



FY 2023-2026 Statewide Transportation Improvement Program - STIP

**NOVEMBER 2022 REVISION
HIGHWAY PROJECTS**



2023-2026 Statewide Transportation Improvement Program

TxDOT Amarillo District

Highway Projects

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AMARILLO		MOORE	0425-02-037	2025	US 87	C	OTHER	\$ 39,783,744
LIMITS FROM HARTLEY COUNTY LINE		PROJECT SPONSOR TxDOT						
LIMITS TO FM 2589 WEST OF DUMAS		REVISION DATE 11/2022						
PROJECT CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED, ADD CENTER LEFT TRUN LANES, ACP OVERLAY		MPO PROJ NUM						
DESCR AND UPGRADE STANDARDS		FUNDING CAT(S) 4R						
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,509,200							
ROW PURCH \$	4,892,463							
CONSTR \$	39,783,744							
CONST ENG \$	1,512,280							
CONTING \$	696,080	\$ 39,783,744						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,607,760							
TOTAL CST \$	50,001,527							
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
		4R	\$ 31,826,996	\$ 7,956,748	\$ 0	\$ 0	\$ 0	\$ 39,783,744
		TOTAL	\$ 31,826,996	\$ 7,956,748	\$ 0	\$ 0	\$ 0	\$ 39,783,744

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		HARTLEY	0425-01-021	2026	US 87	C	OTHER	\$ 84,425,584	
LIMITS FROM		EAST OF US 385 / US87 INTERCHANGE				PROJECT SPONSOR TxDOT			
LIMITS TO		MOORE COUNTY LINE				REVISION DATE 11/2022			
PROJECT		CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDE, ADD CENTER LEFT TURN LANES, ACP OVERLAY					MPO PROJ NUM		
DESCR		AND UPGRADE STANDARDS					FUNDING CAT(S) 4R		
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 3,268,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 11,744,690		4R	\$ 67,540,468	\$ 16,885,116	\$ 0	\$ 0	\$ 0	\$ 84,425,584
CONSTR	\$ 84,425,584		TOTAL	\$ 67,540,468	\$ 16,885,116	\$ 0	\$ 0	\$ 0	\$ 84,425,584
CONST ENG	\$ 3,274,970								
CONTING	\$ 1,507,420		\$ 84,425,584						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 3,481,740								
TOTAL CST	\$ 84,425,584								



2023-2026 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ATLANTA		HARRISON	0495-09-065	2026	IH 20	C		\$ 78,440,668
LIMITS FROM Five Notch Road		PROJECT SPONSOR TxDOT						
LIMITS TO FM 31		REVISION DATE 11/2022						
PROJECT CONSTRUCT INTERCHANGE AT NEW LOCATION US 59 RELIEF ROUTE (FUTURE IH 369) INCLUDI		MPO PROJ NUM						
DESCR NG RAMPS AND ONE-WAY FRONTAGE ROADS		FUNDING CAT(S) 4R						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,643,323							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	78,440,668	4R	\$ 62,752,534	\$ 15,688,134	\$ 0	\$ 0	\$ 0	\$ 78,440,668
CONST ENG \$	1,735,168	TOTAL	\$ 62,752,534	\$ 15,688,134	\$ 0	\$ 0	\$ 0	\$ 78,440,668
CONTING \$	6,702,886	COST OF APPROVED PHASES						
INDIRECT \$	3,339,926	\$ 78,440,668						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	95,861,971							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ATLANTA		HARRISON	1575-05-024	2026	SL0390	C		\$ 141,559,332
LIMITS FROM 0.7 Mi N of US 80		PROJECT SPONSOR TxDOT						
LIMITS TO IH 20		REVISION DATE 11/2022						
PROJECT CONSTRUCT FIRST PHASE OF ULTIMATE 4 LANE DIVIDED CONTROLLED-ACCESS ROADWAY (FUTU		MPO PROJ NUM						
DESCR RE IH 369)		FUNDING CAT(S) 4R						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,026,742							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	141,559,332	4R	\$ 113,247,466	\$ 28,311,866	\$ 0	\$ 0	\$ 0	\$ 141,559,332
CONST ENG \$	6,372,250	TOTAL	\$ 113,247,466	\$ 28,311,866	\$ 0	\$ 0	\$ 0	\$ 141,559,332
CONTING \$	9,853,297	COST OF APPROVED PHASES						
INDIRECT \$	4,750,520	\$ 141,559,332						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	170,562,141							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ATLANTA		HARRISON	1575-05-016	2026	SL 390	C	OTHER	\$ 0
LIMITS FROM 0.7 MI N OF US 80		PROJECT SPONSOR TxDOT						
LIMITS TO 1.2 MI S OF IH 20		REVISION DATE 11/2022						
PROJECT CONSTRUCT 4-LANE DIVIDED HIGHWAY TO INTERSTATE STANDARDS (FUTURE IH 369)		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	0	4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 0						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



2023-2026 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-01-094	2024	BS 6R	C	BRYAN AND COLLEGE STATION	\$ 20,008,731
LIMITS FROM FM 158		PROJECT SPONSOR						
LIMITS TO FM 60		REVISION DATE 11/2022						
PROJECT Sidewalk, Shared Use Path, Signal Upgrades		MPO PROJ NUM 4 & 386						
DESCR		FUNDING CAT(S) 2,4U						
REMARKS		PROJECT HISTORY						
P7		AUTORIZED FUNDING BY CATEGORY/SHARE						
TOTAL PROJECT COST INFORMATION		BRYAN-COLLEGE STATION BRAZOS						
PREL ENG \$	707,587	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000	2	\$ 9,160,930	\$ 2,290,233	\$ 0	\$ 0	\$ 0	\$ 11,451,163
CONSTR \$	20,008,731	4U	\$ 6,846,054	\$ 1,711,514	\$ 0	\$ 0	\$ 0	\$ 8,557,568
CONST ENG \$	1,166,796	TOTAL	\$ 16,006,984	\$ 4,001,747	\$ 0	\$ 0	\$ 0	\$ 20,008,731
CONTING \$	220,096	COST OF APPROVED PHASES						
INDIRECT \$	418,776	\$ 20,008,731						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,021,986							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-09-092	2024	BS 6R	C	BRYAN	\$ 5,786,839
LIMITS FROM 15TH STREET		PROJECT SPONSOR						
LIMITS TO FM 158		REVISION DATE 11/2022						
PROJECT Sidewalk, Shared Use Path, Signal Upgrades		MPO PROJ NUM 4 & 386						
DESCR		FUNDING CAT(S) 2,4U						
REMARKS		PROJECT HISTORY						
P7		AUTORIZED FUNDING BY CATEGORY/SHARE						
TOTAL PROJECT COST INFORMATION		BRYAN-COLLEGE STATION BRAZOS						
PREL ENG \$	120,791	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	2	\$ 2,044,575	\$ 511,144	\$ 0	\$ 0	\$ 0	\$ 2,555,719
CONSTR \$	5,786,839	4U	\$ 2,584,896	\$ 646,224	\$ 0	\$ 0	\$ 0	\$ 3,231,120
CONST ENG \$	199,183	TOTAL	\$ 4,629,471	\$ 1,157,368	\$ 0	\$ 0	\$ 0	\$ 5,786,839
CONTING \$	63,655	COST OF APPROVED PHASES						
INDIRECT \$	71,489	\$ 5,786,839						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,241,957							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-02-117	2024	SH 6	C	BRYAN-COLLEGE STATION	54,828,814
LIMITS FROM BS 6-R		PROJECT SPONSOR TxDOT						
LIMITS TO SH 40		REVISION DATE 11/2022						
PROJECT WIDEN FREEWAY FACILITY FROM 4 TO 6 LANES, IMPROVE FRONTAGE ROADS, ADD LOCAL ACCE		MPO PROJ NUM 3						
DESCR SS LANES AND ADD BICYCLE/PED. FACILITIES		FUNDING CAT(S) 4U,2						
REMARKS For additional funding information see Grouped Proj		PROJECT HISTORY						
P7 ect: 0049-12-118		AUTORIZED FUNDING BY CATEGORY/SHARE						
TOTAL PROJECT COST INFORMATION		BRYAN-COLLEGE STATION BRAZOS						
PREL ENG \$	1,960,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,000,000	2	\$ 12,248,537	\$ 3,062,134	\$ 0	\$ 0	\$ 0	\$ 15,310,671
CONSTR \$	54,828,814	4U	\$ 31,614,514	\$ 7,903,629	\$ 0	\$ 0	\$ 0	\$ 39,518,143
CONST ENG \$	1,732,000	TOTAL	\$ 43,863,051	\$ 10,965,763	\$ 0	\$ 0	\$ 0	\$ 54,828,814
CONTING \$	548,288	COST OF APPROVED PHASES						
INDIRECT \$	821,501	\$ 54,828,814						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	67,890,603							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-12-110	2024	SH 6	C	BRYAN-COLLEGE STATION BRAZOS	\$ 215,444,739
LIMITS FROM SH 21		PROJECT SPONSOR						
LIMITS TO BS-6R SOUTH							REVISION DATE 11/2022	
PROJECT WIDEN FREEWAY FACILITY FROM 4 TO 6 LANES, IMPROVE FRONTAGE ROADS, ADD LOCAL ACCE							MPO PROJ NUM 3	
DESCR SS LANES AND ADD BICYCLE/PED. FACILITIES							FUNDING CAT(S) 2,12	
REMARKS For additional funding information see Grouped Proj P7 ect: 0049-12-118				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	9,532,167	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,500,000	2	\$ 5,047,718	\$ 1,261,929	\$ 0	\$ 0	\$ 0	\$ 6,309,647
CONSTR \$	215,444,739	12	\$ 167,308,074	\$ 41,827,018	\$ 0	\$ 0	\$ 0	\$ 209,135,092
CONST ENG \$	11,438,600	TOTAL	\$ 172,355,792	\$ 43,088,947	\$ 0	\$ 0	\$ 0	\$ 215,444,739
CONTING \$	2,154,447	COST OF APPROVED PHASES		\$ 215,444,739				
INDIRECT \$	5,641,486							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	248,711,439							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0117-01-051	2025	SH 21	C	BRYAN	\$ 8,741,931
LIMITS FROM BS 6R		PROJECT SPONSOR						
LIMITS TO SH 6		REVISION DATE 11/2022						
PROJECT Widen 4 Lane to 6 Lane with Raised Medians, Shared Use Path		MPO PROJ NUM 7						
DESCR		FUNDING CAT(S) 2						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	406,044							
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 6,993,545	\$ 1,748,386	\$ 0	\$ 0	\$ 8,741,931
CONSTR \$	8,741,931		TOTAL	\$ 6,993,545	\$ 1,748,386	\$ 0	\$ 0	\$ 8,741,931
CONST ENG \$	492,225							
CONTING \$	80,426	\$ 8,741,931						
INDIRECT \$	240,312							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,960,938							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	3138-01-020	2026	FM 2347	C	COLLEGE STATION	\$ 103,000,000	
LIMITS FROM INTERSECTION OF FM 2154 AND		PROJECT SPONSOR							
LIMITS TO UNION PACIFIC RAILROAD		REVISION DATE 11/2022							
PROJECT CONSTRUCT RAILROAD GRADE SEPARATION AND INTERCHANGE		MPO PROJ NUM 8							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,847,623		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,902,317	COST OF APPROVED PHASES	2	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
CONSTR \$	103,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,987,118	\$ 14,987,118
CONST ENG \$	5,757,789		4U	\$ 7,605,153	\$ 1,901,288	\$ 0	\$ 0	\$ 0	\$ 9,506,441
CONTING \$	2,049,700		10	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
INDIRECT \$	2,869,001		12	\$ 44,005,153	\$ 11,001,288	\$ 0	\$ 0	\$ 0	\$ 55,006,441
BOND FIN \$	0	TOTAL	\$ 70,410,306	\$ 17,602,576	\$ 0	\$ 0	\$ 14,987,118	\$ 103,000,000	
PT CHG ORD \$	0								
TOTAL CST \$	128,426,430								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	1316-01-071	2026	FM 1179	C	BRYAN	\$ 14,281,546	
LIMITS FROM Easterling Drive		PROJECT SPONSOR							
LIMITS TO FM 158		REVISION DATE 11/2022							
PROJECT Widen 2 Lane to 4 Lane with TWL,TL, Shared Use Path		MPO PROJ NUM 20							
DESCR		FUNDING CAT(S) 1,2,3LC							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	662,426		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	14,281,546		2	\$ 8,225,237	\$ 2,056,309	\$ 0	\$ 0	\$ 0	\$ 10,281,546
CONST ENG \$	803,023		10	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	157,097		TOTAL	\$ 11,425,237	\$ 2,856,309	\$ 0	\$ 0	\$ 0	\$ 14,281,546
INDIRECT \$	392,048								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,296,140								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	2446-01-034	2026	SH 30	C	COLLEGE STATION	\$ 4,756,080	
LIMITS FROM BS 6R		PROJECT SPONSOR							
LIMITS TO SH 6		REVISION DATE 11/2022							
PROJECT CONSTRUCT SHARED-USE PATH ON NORTH SIDE		MPO PROJ NUM 313							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	212,157		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 3,804,864	\$ 951,216	\$ 0	\$ 0	\$ 0	\$ 4,756,080
CONSTR \$	4,756,080		TOTAL	\$ 3,804,864	\$ 951,216	\$ 0	\$ 0	\$ 0	\$ 4,756,080
CONST ENG \$	381,450								
CONTING \$	0								
INDIRECT \$	125,562								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,475,249								



2023-2026 Statewide Transportation Improvement Program

CAMPO
Highway Projects

CAMPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	1200-03-060	2023	FM 973	C		\$ 18,953,149	
LIMITS FROM .069 Miles Northeast of FM 969		PROJECT SPONSOR TxDOT							
LIMITS TO .1 Miles North of Thyone Dr.		REVISION DATE 11/2022							
PROJECT Install sidewalks, widen existing 2-lane to 4-lane, install continuous turn-lane		MPO PROJ NUM 54-00612-24							
DESCR , widen paved shoulders to >5 feet.		FUNDING CAT(S) 6,8,11							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 618,490	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 14,000		6	\$ 651,600	\$ 72,400	\$ 0	\$ 0	\$ 0	\$ 724,000
CONSTR	\$ 18,953,149		8	\$ 10,626,101	\$ 1,180,678	\$ 0	\$ 0	\$ 0	\$ 11,806,779
CONST ENG	\$ 792,678		11	\$ 5,137,896	\$ 1,284,474	\$ 0	\$ 0	\$ 0	\$ 6,422,370
CONTING	\$ 91,475		TOTAL	\$ 16,415,597	\$ 2,537,552	\$ 0	\$ 0	\$ 0	\$ 18,953,149
INDIRECT	\$ 366,045								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 20,835,837								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0323-01-028	2024	SH 95	C	SMITHVILLE	\$ 8,590,445	
LIMITS FROM LP 230		PROJECT SPONSOR TxDOT							
LIMITS TO FM 535		REVISION DATE 11/2022							
PROJECT Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane		MPO PROJ NUM 11-00036-00							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	882,588		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 8,590,445	2	\$ 0	\$ 8,590,445	\$ 0	\$ 0	\$ 0	\$ 8,590,445
CONSTR \$	8,590,445		TOTAL	\$ 0	\$ 8,590,445	\$ 0	\$ 0	\$ 0	\$ 8,590,445
CONST ENG \$	523,015								
CONTING \$	653,769								
INDIRECT \$	388,339								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,038,156								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	CALDWELL	0805-05-004	2025	FM 2720	C		\$ 1,868,343	
LIMITS FROM SH 21		PROJECT SPONSOR TxDOT							
LIMITS TO Old Spanish Trail		REVISION DATE 11/2022							
PROJECT Widen from 2-lane undivided to 4-lane divided with shoulders, add cable barrier		MPO PROJ NUM 31-00200-01							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	93,565		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 1,494,674	\$ 373,669	\$ 0	\$ 0	\$ 0	\$ 1,868,343
CONSTR \$	1,868,343		TOTAL	\$ 1,494,674	\$ 373,669	\$ 0	\$ 0	\$ 0	\$ 1,868,343
CONST ENG \$	0								
CONTING \$	0	\$ 1,868,343							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,961,908								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	CALDWELL	0805-02-008	2025	FM 2720	C		\$ 44,931,658	
LIMITS FROM Old Spanish Trail		PROJECT SPONSOR TxDOT							
LIMITS TO SH 142		REVISION DATE 11/2022							
PROJECT Widen from 2-lane undivided to 4-lane divided with shoulders, add cable barrier.		MPO PROJ NUM 31-00200-00							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,250,130		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 35,945,327	\$ 8,986,331	\$ 0	\$ 0	\$ 0	\$ 44,931,658
CONSTR \$	44,931,658		TOTAL	\$ 35,945,327	\$ 8,986,331	\$ 0	\$ 0	\$ 0	\$ 44,931,658
CONST ENG \$	0								
CONTING \$	0	\$ 44,931,658							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,181,788								



2023-2026 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

EL PASO MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-574	2023	N/A	T	EL PASO	\$ 1,917,592
LIMITS FROM		FIVE POINTS TERMINAL - 2830 MONTANA				PROJECT SPONSOR SUN METRO		
LIMITS TO		FAR EAST TERMINAL - RC POE & EDGEMERE				REVISION DATE 11/2022		
PROJECT		MONTANA RTS 1ST YEAR OPERATING ASSISTANCE: 1ST YEAR OF MONTANA RTS OPERATIONS				MPO PROJ NUM T092X		
DESCR						FUNDING CAT(S) 5		
REMARKS				PROJECT Amend RMS 2050 MTP and RMS 23-26 TIP to update project li				
P7				HISTORY mits - EXEMPT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	5	\$ 1,534,074	\$ 0	\$ 0	\$ 383,518	\$ 0	\$ 1,917,592
CONSTR	\$ 1,917,592	TOTAL	\$ 1,534,074	\$ 0	\$ 0	\$ 383,518	\$ 0	\$ 1,917,592
CONST ENG	\$ 0	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 1,917,592						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,917,592							

EL PASO MPO - HIGHWAY PROJECTS

FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-575	2024	N/A	T	EL PASO	\$ 1,300,000
LIMITS FROM		FIVE POINTS TERMINAL - 2830 MONTANA		PROJECT SPONSOR		SUN METRO		
LIMITS TO		FAR EAST TERMINAL - RC POE & EDGEMERE		REVISION DATE		11/2022		
PROJECT		MONTANA RTS 2ND YEAR OPERATING ASSISTANCE: 2ND YEAR OF MONTANA RTS OPERATIONS		MPO PROJ NUM		T097X		
DESCR				FUNDING CAT(S)		5		
REMARKS		PROJECT Amend RMS 2050 MTP and RMS 23-26 TIP to update project li						
P7		HISTORY mits - EXEMPT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,040,000	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 1,300,000
CONSTR \$	1,300,000	TOTAL	\$ 1,040,000	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 1,300,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,300,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,300,000							

EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-677	2025		C,E,ENV,ENG	EL PASO	\$ 15,000,000
LIMITS FROM At Ysleta POE		PROJECT SPONSOR COEP						
LIMITS TO At Ysleta POE		REVISION DATE 11/2022						
PROJECT Ysleta POE Pedestrian Safety Improv: Design & const of ped safety improv;ped. dr		MPO PROJ NUM E408X						
DESCR opoffpick- up zones,shade canopies,improv crosswalks,ped illumination,signs,signals,traffic calming,streetlights,landscaping,seating,screening walls,CCTVs,bus stop,Wayfinding.		FUNDING CAT(S) 3LC						
REMARKS FY 2022 RAISE Grant Funds		PROJECT Amend RMS 2050 MTP and RMS 2023-2026 TIP to program in FY						
P7		HISTORY 2025 - EXEMPT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 12,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 15,000,000
CONSTR \$	11,700,000	TOTAL	\$ 12,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 15,000,000
CONST ENG \$	800,000	COST OF APPROVED PHASES						
CONTING \$	0	\$ 15,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,000,000							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	2121-03-146	2025	IH 10	C	EL PASO	\$ 0
LIMITS FROM LEE TREVINO		PROJECT SPONSOR TXDOT						
LIMITS TO EAST OF FM 659 (ZARAGOZA RD)		REVISION DATE 11/2022						
PROJECT IH 10 INTERCHANGE AT PENDALE (LEE TREVINO TO FM659): CONSTRUCT INTERCHANGE		MPO PROJ NUM I006X-15A						
DESCR		FUNDING CAT(S) 12						
REMARKS		PROJECT Amend RMS 2050 MTP and RMS 23-26 TIP to deprogram from TIP						
P7		HISTORY and move to FY 2027						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0167-01-122	2025	US 54	C	EL PASO	\$ 0
LIMITS FROM KENWORTHY		PROJECT SPONSOR TXDOT						
LIMITS TO FM 2529 (MCCOMBS)		REVISION DATE 11/2022						
PROJECT US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUI		MPO PROJ NUM F001B-15A						
DESCR LD 4 LANE DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION		FUNDING CAT(S) 11,2						
REMARKS		PROJECT Amend RMS 2025 MTP and RMS 23-26 TIP to remove from TIP a						
P7		HISTORY nd move to FY 2027						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



2023-2026 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-647	2023	VA	C	HOUSTON	\$ 2,500,000	
LIMITS FROM AT 1001 INDEPENDENCE PKWY N		PROJECT SPONSOR HCTRA							
LIMITS TO -		REVISION DATE 11/2022							
PROJECT REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMP		MPO PROJ NUM 18517							
DESCR ROVEMENTS		FUNDING CAT(S) 10							
REMARKS Facility: LYNCHBURG FERRY P7		PROJECT HISTORY Amendment #JUL-2022A, 2022-07-29- Change the sponsor from Harris County to Harris County Toll Road Authority (HCTRA) at Harris County's request.***Amendment #May 2022, 2022-05-20- Program in FY 2023 with Cat-10 funding.***Amendment #SEP-2021, 2021-09-24-							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	122,500		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 1,683,640	\$ 0	\$ 0	\$ 816,360	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 1,683,640	\$ 0	\$ 0	\$ 816,360	\$ 0	\$ 2,500,000
CONST ENG \$	150,000								
CONTING \$	250,000	\$ 2,500,000							
INDIRECT \$	127,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,149,500								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-051	2023	FM 723	C,R	NONE	\$ 74,504,000	
LIMITS FROM BEADLE LN		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO N OF BRAZOS RIVER		REVISION DATE 11/2022							
PROJECT WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY		MPO PROJ NUM 18515							
DESCR		FUNDING CAT(S) Other,3LC							
REMARKS Facility: FM 723 P7		PROJECT HISTORY Amendment #NOV-2022, 2022-11-18- Add R Phase with funding : ROW-UTIL \$12,504,000 (Fed \$10,660,000 and Local \$1,844,000) per TxDOT ROW Division policy.***Amendment #May 2022 , 2022-05-20- Program in FY 2023 with Cat 2,3 funding.*** Amendment #APR-2022, 2022-0							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,038,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,504,000	COST OF APPROVED PHASES	SW ROW	\$ 10,660,000	\$ 0	\$ 0	\$ 1,844,000	\$ 0	\$ 12,504,000
CONSTR \$	62,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONST ENG \$	2,480,000		2	\$ 45,600,000	\$ 11,400,000	\$ 0	\$ 0	\$ 0	\$ 57,000,000
CONTING \$	6,200,000	\$ 74,504,000	TOTAL	\$ 56,260,000	\$ 11,400,000	\$ 0	\$ 1,844,000	\$ 5,000,000	\$ 74,504,000
INDIRECT \$	3,149,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	89,371,300								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-651	2023	VA	T	HOUSTON	\$ 2,400,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2022							
PROJECT METRO STAR VANPOOL PROGRAM: CMAQ FY 2023		MPO PROJ NUM 18355							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA Program 480,000 TDCs in lieu of local matching funds. P7		PROJECT HISTORY Amendment #AUG-2022, 2022-08-26- Program in FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.***Amendment #MAY-2021A, 2021-05-21- Assign CS J# 0912-00-651.***Amendment #MAR-2021, 2021-03-26- Program 480,000 TDCs in lieu of l							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONSTR \$	2,400,000		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONST ENG \$	0								
CONTING \$	0	\$ 2,400,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,400,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0976-03-109	2023	FM 518	C,R	LEAGUE CITY	\$ 13,390,000	
LIMITS FROM PALOMINO DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO WILLIAMSPORT ST		REVISION DATE 11/2022							
PROJECT CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN		MPO PROJ NUM 17122							
DESCR CROSSINGS		FUNDING CAT(S) Other,5							
REMARKS Facility: FM 518 P7		PROJECT HISTORY Amendment #NOV-2022, 2022-11-18- Add R Phase with federal funds: ROW-UTIL \$3,090,000 per TxDOT ROW Division policy . Change sponsor from City of League City to TXDOT Houston District.***Amendment #May 2022, 2022-05-20- Program in FY 2023 with Cat-5 funding							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	504,700		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,090,000	COST OF APPROVED PHASES	SW ROW	\$ 3,090,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,090,000
CONSTR \$	10,300,000		5	\$ 8,240,000	\$ 2,060,000	\$ 0	\$ 0	\$ 0	\$ 10,300,000
TOTAL	\$ 11,330,000		TOTAL	\$ 11,330,000	\$ 2,060,000	\$ 0	\$ 0	\$ 0	\$ 13,390,000
CONST ENG \$	515,000								
CONTING \$	1,030,000	\$ 13,390,000							
INDIRECT \$	523,240								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,962,940								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0111-03-059	2023	FM 521	C,R	ARCOLA	\$ 117,238,894	
LIMITS FROM SH 6		PROJECT SPONSOR FORT BEND COUNTY							
LIMITS TO FM 2234		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROV		MPO PROJ NUM 17110							
DESCR EMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS		FUNDING CAT(S) SW ROW,2							
REMARKS Facility: FM 521 P7		PROJECT HISTORY Amendment #NOV-2022, 2022-11-18- Add R Phase with Federal /Local 90%/10% funds: \$6,698,182 per TxDOT-ROW Division policy. Also increase construction phase funds due to inflation.***Amendment #OCT-2022, 2022-10-28- Update programmed costs to reflect 2023 UT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,178,293		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,559,448	COST OF APPROVED PHASES	SW ROW	\$ 5,903,503	\$ 0	\$ 0	\$ 655,945	\$ 0	\$ 6,559,448
CONSTR \$	110,679,446		2	\$ 88,543,557	\$ 22,135,889	\$ 0	\$ 0	\$ 0	\$ 110,679,446
TOTAL	\$ 94,447,060		TOTAL	\$ 94,447,060	\$ 22,135,889	\$ 0	\$ 655,945	\$ 0	\$ 117,238,894
CONST ENG \$	4,227,178								
CONTING \$	10,567,945	\$ 117,238,894							
INDIRECT \$	5,368,516								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	142,580,826								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-359	2023	CS	C,E,R	BAYTOWN	\$ 41,730,000	
LIMITS FROM IH 10		PROJECT SPONSOR CITY OF BAYTOWN							
LIMITS TO S OF ARCHER RD		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS		MPO PROJ NUM 17096							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: GARTH RD P7		PROJECT HISTORY Amendment #JUN-2022, 2022-06-24- Program an additional \$3 .5M of STBG funds split 50/50 federal/local to cover cost escalation caused by inflation.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,949,256		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,090,000	COST OF APPROVED PHASES	7	\$ 32,334,000	\$ 0	\$ 0	\$ 9,396,000	\$ 0	\$ 41,730,000
TOTAL	\$ 32,334,000		TOTAL	\$ 32,334,000	\$ 0	\$ 0	\$ 9,396,000	\$ 0	\$ 41,730,000
CONSTR \$	38,690,744								
CONST ENG \$	1,591,230	\$ 41,730,000							
CONTING \$	3,978,074								
INDIRECT \$	2,020,862								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	49,320,166								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0027-08-180	2023	US 90A	C,R	NONE	\$	35,958,232
LIMITS FROM AT SH 99		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 11/2022	
LIMITS TO -		PROJECT CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS						MPO PROJ NUM 16348	
PROJECT DESCR		FUNDING CAT(S) Other							
REMARKS Facility: US 90A P7		PROJECT HISTORY Amendment #NOV-2022, 2022-11-18- Add R Phase with federal funding: ROW-UTIL \$7,000,000 per TxDOT-ROW Division policy.***Amendment #May 2022, 2022-05-20- Program in FY 2023 with Cat-2 funding.***Amendment #DEC-2021, 2021-12-17- Advance from FY 2025 in the							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,418,953	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	7,000,000	SW ROW	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
CONSTR \$	28,958,232	2	\$ 23,166,586	\$ 5,791,646	\$ 0	\$ 0	\$ 0	\$ 28,958,232	
CONST ENG \$	1,158,329	TOTAL	\$ 30,166,586	\$ 5,791,646	\$ 0	\$ 0	\$ 0	\$ 35,958,232	
CONTING \$	2,895,823	COST OF APPROVED PHASES							
INDIRECT \$	1,471,078	\$ 35,958,232							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,902,415								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-04-066	2023	SH 105	C	CONROE	\$	81,395,511
LIMITS FROM FM 1484		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 11/2022	
LIMITS TO SAN JACINTO C/L		PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED						MPO PROJ NUM 10124	
PROJECT DESCR		FUNDING CAT(S) 2							
REMARKS Facility: SH 105 P7		PROJECT HISTORY Amendment #OCT-2022, 2022-10-28- Update programmed costs to reflect 2023 UTP.***Amendment #1, 2022-10-13- Let on 10/6/2022 per the TXDOT Letting Report.***Amendment #May 2022, 2022-05-20- Program in the 2023 TIP with the 100% State Cat-2 funding.***Amendm							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,988,380	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	13,560,000	2	\$ 0	\$ 72,000,000	\$ 0	\$ 0	\$ 0	\$ 72,000,000	
CONSTR \$	81,395,511	4U	\$ 0	\$ 9,395,511	\$ 0	\$ 0	\$ 0	\$ 9,395,511	
CONST ENG \$	3,255,820	TOTAL	\$ 0	\$ 81,395,511	\$ 0	\$ 0	\$ 0	\$ 81,395,511	
CONTING \$	8,139,551	COST OF APPROVED PHASES							
INDIRECT \$	4,134,892	\$ 81,395,511							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	114,474,154								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	3538-01-034	2023	SH 242	C	NONE	\$	38,581,663
LIMITS FROM FM 1488		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 11/2022	
LIMITS TO IH 45 N		PROJECT MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS						MPO PROJ NUM 967	
PROJECT DESCR		FUNDING CAT(S)							
REMARKS Facility: SH 242 P7		PROJECT HISTORY Amendment #NOV-2022, 2022-11-18- Project scope change after coordination with local government (The Woodlands Township) and neighborhood. New description to "MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS". A widening							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,890,501	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	2	\$ 0	\$ 38,581,663	\$ 0	\$ 0	\$ 0	\$ 38,581,663	
CONSTR \$	38,581,663	TOTAL	\$ 0	\$ 38,581,663	\$ 0	\$ 0	\$ 0	\$ 38,581,663	
CONST ENG \$	1,543,267	COST OF APPROVED PHASES							
CONTING \$	3,858,166	\$ 38,581,663							
INDIRECT \$	1,959,948								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,833,545								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-018	2023	SH 35	C,R	HOUSTON	\$ 78,240,601	
LIMITS FROM IH 45		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO GRIGGS RD		REVISION DATE 11/2022							
PROJECT CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION		MPO PROJ NUM 202							
DESCR		FUNDING CAT(S) SW ROW,12							
REMARKS Facility: SH 35/SP 5		PROJECT Amendment #NOV-2022, 2022-11-18- Add R Phase with funding							
P7		HISTORY : ROW-UTIL \$1,240,601 (Fed \$695,000 and Local \$545,601) p							
		er TxDOT ROW Division policy.***Amendment #May 2022, 2022							
		-05-20- Program in FY 2023 with Cat-12 funding.***Amendme							
		nt #DEC-2021, 2021-12-17- C							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,773,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,240,601	COST OF APPROVED PHASES	SW ROW	\$ 695,000	\$ 0	\$ 0	\$ 545,601	\$ 0	\$ 1,240,601
CONSTR \$	77,000,000		12	\$ 0	\$ 77,000,000	\$ 0	\$ 0	\$ 0	\$ 77,000,000
CONST ENG \$	3,080,000		TOTAL	\$ 695,000	\$ 77,000,000	\$ 0	\$ 545,601	\$ 0	\$ 78,240,601
CONTING \$	7,700,000								
INDIRECT \$	3,911,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	96,705,201								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0028-01-067	2023	BU 90-U	C	HOUSTON	\$ 23,619,199	
LIMITS FROM IH 610 NE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO E OF MESA RD		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED		MPO PROJ NUM 60							
DESCR		FUNDING CAT(S) 2,4U							
REMARKS Facility: BU 90-U		PROJECT Amendment #OCT-2022, 2022-10-28- Update programmed costs							
P7		HISTORY to reflect 2023 UTP.***Amendment #May 2022, 2022-05-20- P							
		rogram in FY 2023 with Cat-2 funding.***Amendment #DEC-20							
		21, 2021-12-17- Advance from FY 2023 to FY 2022 and conve							
		rt Cat-2 Federal/State fund							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,157,341		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,775,198	COST OF APPROVED PHASES	2	\$ 0	\$ 16,619,199	\$ 0	\$ 0	\$ 0	\$ 16,619,199
CONSTR \$	23,619,199		4U	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	1,180,960		TOTAL	\$ 0	\$ 23,619,199	\$ 0	\$ 0	\$ 0	\$ 23,619,199
CONTING \$	2,361,920								
INDIRECT \$	1,199,855								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,294,473								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-040	2023	FM 723	C,R	NONE	\$ 71,016,380	
LIMITS FROM FM 1093		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO S OF BEADLE LN		REVISION DATE 11/2022							
PROJECT WIDEN FROM 2-LANE TO 4-LANES DIVIDED		MPO PROJ NUM 981							
DESCR		FUNDING CAT(S) Other							
REMARKS Facility: FM 723		PROJECT Amendment #NOV-2022, 2022-11-18- Add R Phase with Federal							
P7		HISTORY funds: \$18,016,380 (Fed \$16,606,742 and Local \$1,409,638							
) per TxDOT ROW Division policy.***Amendment #May 2022, 2							
		022-05-20- Program in FY 2023 with Cat-2 funding.***Amend							
		ment #APR-2022, 2022-04-22-							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,597,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,016,380	COST OF APPROVED PHASES	SW ROW	\$ 16,606,742	\$ 0	\$ 0	\$ 1,409,638	\$ 0	\$ 18,016,380
CONSTR \$	53,000,000		2	\$ 0	\$ 53,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONST ENG \$	2,120,000		TOTAL	\$ 16,606,742	\$ 53,000,000	\$ 0	\$ 1,409,638	\$ 0	\$ 71,016,380
CONTING \$	5,300,000								
INDIRECT \$	2,692,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	83,725,780								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-392	2023	CS	T	HOUSTON	\$	5,144,000
LIMITS FROM ELGIN ST								PROJECT SPONSOR MIDTOWN MANAGEMENT DISTRICT	
LIMITS TO PIERCE ST								REVISION DATE 11/2022	
PROJECT RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN								MPO PROJ NUM 17092	
DESCR LIGHTING AND LANDSCAPING)								FUNDING CAT(S) 7	
REMARKS Facility: BRAZOS ST P7		PROJECT HISTORY Amendment #JUL-2022A, 2022-07-29- Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.*** Amendment #May 2022, 2022-05-20- Program in FY 2023 TIP w ith Cat-7 funding.***Amendment #1, 2020-06-26- Program in FY 2021 with STBG funding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 4,115,200	\$ 0	\$ 0	\$ 1,028,800	\$ 0	\$ 5,144,000
CONSTR \$	5,144,000	APPROVED	TOTAL	\$ 4,115,200	\$ 0	\$ 0	\$ 1,028,800	\$ 0	\$ 5,144,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 5,144,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,144,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0389-06-088	2023	SH 146	C	KEMAH	\$	177,775,999
LIMITS FROM FM 518								PROJECT SPONSOR TXDOT HOUSTON DISTRICT	
LIMITS TO DICKINSON BAYOU								REVISION DATE 11/2022	
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96								MPO PROJ NUM 468	
DESCR								FUNDING CAT(S) 2	
REMARKS Facility: SH 146 P7		PROJECT HISTORY Amendment #OCT-2022, 2022-10-28- Update programmed costs to reflect 2023 UTP.***Amendment #May 2022, 2022-05-20- P rogram in FY 2023 with Cat-2 funding.***Amendment #JUL-20 21, 2021-07-23- Delay from FY 2022 to FY 2023 due to engi neering and permitting issu							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,711,024		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	60,705,000	COST OF	2	\$ 0	\$ 113,775,999	\$ 0	\$ 0	\$ 0	\$ 113,775,999
CONSTR \$	177,775,999	APPROVED	4U	\$ 0	\$ 64,000,000	\$ 0	\$ 0	\$ 0	\$ 64,000,000
CONST ENG \$	7,111,040	PHASES	TOTAL	\$ 0	\$ 177,775,999	\$ 0	\$ 0	\$ 0	\$ 177,775,999
CONTING \$	17,777,600	\$ 177,775,999							
INDIRECT \$	9,031,021								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	281,111,684								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-01-107	2023	FM 1960	C,R	HOUSTON	\$	8,380,000
LIMITS FROM MILLS RD								PROJECT SPONSOR CITY OF HOUSTON - PARKS & RECREATION	
LIMITS TO SH 249								REVISION DATE 11/2022	
PROJECT CONSTRUCT SHARED USE PATH								MPO PROJ NUM 17087	
DESCR								FUNDING CAT(S) SW ROW	
REMARKS Facility: FM 1960 P7		PROJECT HISTORY Amendment #NOV-2022, 2022-11-18- Project is Grouped and R Phase has already been added in TxC. Add ROW-UTIL \$7,380 ,000 (Fed \$6,668,500 and Local \$711,500) per TxDOT ROW Di vision policy.***Amendment #May 2022, 2022-05-20- Program in the TXDOT Bicycle and P							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	49,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,380,000	COST OF	SW ROW	\$ 6,668,500	\$ 0	\$ 0	\$ 711,500	\$ 0	\$ 7,380,000
CONSTR \$	1,000,000	APPROVED	9TAP	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	50,000	PHASES	TOTAL	\$ 7,468,500	\$ 200,000	\$ 0	\$ 711,500	\$ 0	\$ 8,380,000
CONTING \$	100,000	\$ 8,380,000							
INDIRECT \$	50,800								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,629,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-541	2023	CS	C,E,R	WEBSTER	\$ 15,299,587		
LIMITS FROM FM 528		PROJECT SPONSOR CITY OF WEBSTER								
LIMITS TO LANDING BLVD/NASA 1 BYPASS AT IH 45S		REVISION DATE 11/2022								
PROJECT CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS		MPO PROJ NUM 17081								
DESCR IATIONS		FUNDING CAT(S) 7								
REMARKS Facility: NASA RD 1 BYPASS P7		PROJECT HISTORY Amendment #SEP-2022, 2022-09-23- Add \$7,336,895 STBG funding (federal: \$5,869,516 ;local: \$1,467,379) to cover increased costs due to design improvements and inflation.*** Amendment #JUL-2022, 2022-07-29- Program in FY 2023. Inadvertently not carried over								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	555,595	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,323,290		7	\$ 11,382,362	\$ 0	\$ 0	\$ 3,917,225	\$ 0	\$ 15,299,587	
CONSTR \$	11,134,575		TOTAL	\$ 11,382,362	\$ 0	\$ 0	\$ 3,917,225	\$ 0	\$ 15,299,587	
CONST ENG \$	467,178									
CONTING \$	934,355									
INDIRECT \$	474,652									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	15,889,645									
2023-2026 STIP		11/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-01-119	2023	IH 45	C	GALVESTON	\$ 108,570,000		
LIMITS FROM S OF CAUSEWAY		PROJECT SPONSOR TXDOT HOUSTON DISTRICT								
LIMITS TO 61ST ST		REVISION DATE 11/2022								
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT BOTH 2 LANE FRONTAGE ROADS		MPO PROJ NUM 282								
DESCR E ROADS		FUNDING CAT(S)								
REMARKS Facility: IH 45 S P7		PROJECT HISTORY Amendment #NOV-2022A, 2022-10-28- Clarify the Description to clear a STIP Exception and remove the R phase.***Amendment #JUL-2022A, 2022-07-29- Add 'R' phase. No funding change.***Amendment #May 2022, 2022-05-20- Program in FY 2023 with Cat-2 funding.***A								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,319,930	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	36,400,000		2	\$ 86,856,000	\$ 21,714,000	\$ 0	\$ 0	\$ 0	\$ 108,570,000	
CONSTR \$	108,570,000		TOTAL	\$ 86,856,000	\$ 21,714,000	\$ 0	\$ 0	\$ 0	\$ 108,570,000	
CONST ENG \$	4,342,800									
CONTING \$	10,857,000									
INDIRECT \$	5,515,356									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	171,005,086									
2023-2026 STIP		11/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0050-06-093	2023	US 290	C,E,R	NONE	\$ 41,905,241		
LIMITS FROM AT CYPRESS P&R		PROJECT SPONSOR METRO								
LIMITS TO		REVISION DATE 11/2022								
PROJECT CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY		MPO PROJ NUM 17041								
DESCR		FUNDING CAT(S) 3LC,5								
REMARKS Facility: US 290 P7		PROJECT HISTORY Amendment #SEP-2022, 2022-09-23- Add CMAQ funding (\$3,226,000 federal; \$806,500 local) from MPOID 17010 and add ROW phase (Local Contribution \$5,763,441).***Amendment #May 2022, 2022-05-20- Program in FY 2023 TIP with Cat-5 funding.***Amendment #SEP-2021A								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,378,277	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	5,763,441		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,763,441	\$ 5,763,441	
CONSTR \$	34,763,523		5	\$ 28,913,440	\$ 0	\$ 0	\$ 7,228,360	\$ 0	\$ 36,141,800	
CONST ENG \$	1,390,541		TOTAL	\$ 28,913,440	\$ 0	\$ 0	\$ 7,228,360	\$ 5,763,441	\$ 41,905,241	
CONTING \$	3,476,353									
INDIRECT \$	1,765,987									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	48,538,122									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-16-111	2024	IH 610	C,R	HOUSTON	\$ 200,717,000	
LIMITS FROM AT SH 35		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 11/2022	
LIMITS TO -		PROJECT CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)						MPO PROJ NUM 18048	
DESCR		FUNDING CAT(S) Other,12						REMARKS Facility: IH 610	
P7		PROJECT HISTORY Amendment #NOV-2022, 2022-11-18- Delay to FY 2024 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$ 717,000 per TxDOT ROW Division policy.***Amendment #May 2 022, 2022-05-20- Program i							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	717,000	SW ROW	\$ 717,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 717,000	
CONSTR \$	200,000,000	12	\$ 114,800,000	\$ 28,700,000	\$ 0	\$ 0	\$ 0	\$ 143,500,000	
CONST ENG \$	8,000,000	2	\$ 45,200,000	\$ 11,300,000	\$ 0	\$ 0	\$ 0	\$ 56,500,000	
CONTING \$	20,000,000	TOTAL	\$ 160,717,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 200,717,000	
INDIRECT \$	10,160,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	248,677,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-01-016	2024	SH 36	C	ROSENBERG	\$ 44,999,999	
LIMITS FROM IH 69 S		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 11/2022	
LIMITS TO FM 2218		PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						MPO PROJ NUM 263	
DESCR		FUNDING CAT(S) 2						REMARKS Facility: SH 36	
P7		PROJECT HISTORY Amendment #OCT-2022, 2022-10-28- Update programmed costs to reflect 2023 UTP.***Amendment #AUG-2022, 2022-08-26- D delay from FY 2023 to FY 2024 due to ROW and funding issue s.***Amendment #May 2022, 2022-05-20- Program in FY 2023 with Cat-2 funding.***Amend							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,205,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	2	\$ 23,071,359	\$ 5,767,839	\$ 0	\$ 0	\$ 0	\$ 28,839,198	
CONSTR \$	44,999,999	4U	\$ 12,928,641	\$ 3,232,160	\$ 0	\$ 0	\$ 0	\$ 16,160,801	
CONST ENG \$	1,800,000	TOTAL	\$ 36,000,000	\$ 8,999,999	\$ 0	\$ 0	\$ 0	\$ 44,999,999	
CONTING \$	4,500,000								
INDIRECT \$	2,286,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	55,790,999								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-654	2024	VA	T	NONE	\$ 1,250,000	
LIMITS FROM VA		PROJECT SPONSOR METRO						REVISION DATE 11/2022	
LIMITS TO VA		PROJECT REGIONAL VANPOOL PROGRAM: CMAQ FY 2024						MPO PROJ NUM 18364	
DESCR		FUNDING CAT(S) 5						REMARKS Facility: HOUSTON-GALVESTON TMA Program 250,000 TDC	
P7 s in lieu of local funds		PROJECT HISTORY Amendment #AUG-2022, 2022-08-26- Program in FY 2024 of the TIP. Project was inadvertently not carried over from the 2021 TIP.***Amendment #MAY-2021A, 2021-05-21- Add CSJ# 0912-00-654.***Amendment #MAR-2021, 2021-03-26- Program 2 50,000 TDCs in lieu of local							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
CONSTR \$	0	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-653	2024	VA	T	HOUSTON	\$ 1,200,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2022						
PROJECT METRO STAR VANPOOL PROGRAM: CMAQ FY 2024		MPO PROJ NUM 18356						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: METRO SERVICE AREA Program 480,000 TDCs i		PROJECT Amendment #AUG-2022, 2022-08-26- Program in FY 2024 of th						
P7 n lieu of local matching funds.		HISTORY e TIP. Project was inadvertently not carried over from th						
		e 2021 TIP.***Amendment #SEP-2021, 2021-09-24- Donate \$1.						
		2M of CMAQ federal funding to MPO Id 11717/CSJ 0912-00-54						
		7 to cover shortfall.***Ame						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,200,000							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0178-02-092	2024	SH 35	C	ALVIN	\$ 39,411,873
LIMITS FROM BS 35 C N (NORTH GORDON ST)		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO STEELE RD		REVISION DATE 11/2022						
PROJECT CONSTRUCT 4 MAIN LANES AND OVERPASSES		MPO PROJ NUM 18027						
DESCR		FUNDING CAT(S) SW ROW,4U,2						
REMARKS Facility: SH 35		PROJECT Amendment #OCT-2022, 2022-10-28- Update programmed costs						
P7		HISTORY to reflect 2023 UTP.***Amendment #May 2022, 2022-05-20- P						
		rogram in FY 2024 with C						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,832,937	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 18,988,251	\$ 4,747,062	\$ 0	\$ 0	\$ 0	\$ 23,735,313
CONSTR \$	37,406,873	2	\$ 10,937,248	\$ 2,734,312	\$ 0	\$ 0	\$ 0	\$ 13,671,560
CONST ENG \$	1,496,275	TOTAL	\$ 29,925,499	\$ 7,481,374	\$ 0	\$ 0	\$ 0	\$ 37,406,873
CONTING \$	3,740,687	COST OF APPROVED PHASES						
INDIRECT \$	1,900,269	\$ 39,411,873						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	85,788,914							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-06-117	2024	IH 10	C,R	KATY	\$ 14,127,000
LIMITS FROM FORT BEND C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO MASON RD		REVISION DATE 11/2022						
PROJECT RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES		MPO PROJ NUM 13864						
DESCR		FUNDING CAT(S) SW ROW,4U						
REMARKS Facility: IH 10 W		PROJECT Amendment #NOV-2022, 2022-11-18- Delay to FY 2024 due to						
P7		HISTORY state level letting (fiscal constraint) in the 2-year let						
		ting schedule. Add R Phase with federal funds: ROW-UTIL \$						
		2,375,000 per TxDOT Row Division policy.***Amendment #May						
		2022, 2022-05-20- Program						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	575,848	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,375,000	SW ROW	\$ 2,375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,375,000
CONSTR \$	11,752,000	4U	\$ 9,401,600	\$ 2,350,400	\$ 0	\$ 0	\$ 0	\$ 11,752,000
CONST ENG \$	587,600	TOTAL	\$ 11,776,600	\$ 2,350,400	\$ 0	\$ 0	\$ 0	\$ 14,127,000
CONTING \$	1,175,220	COST OF APPROVED PHASES						
INDIRECT \$	597,002	\$ 14,127,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,062,670							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3049-01-023	2024	FM 646	C,R	LEAGUE CITY	\$ 33,331,092
LIMITS FROM FM 1266		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 3436		REVISION DATE 11/2022						
PROJECT WIDEN FROM 2 LANE TO 4 LANE DIVIDED		MPO PROJ NUM 10920						
DESCR		FUNDING CAT(S) Other						
REMARKS Facility: FM 646		PROJECT Amendment #NOV-2022, 2022-11-18- Delay to FY 2024 due to						
P7		HISTORY state level letting (fiscal constraint) in the 2 year letting schedule.***Amendment #OCT-2022, 2022-10-28- Update programmed funding to reflect 2023 UTP.***Amendment #JUL-2022A, 2022-07-29- Add 'R'						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,172,575	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,401,000	SW ROW	\$ 8,401,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 9,401,000
CONSTR \$	23,930,092	4U	\$ 1,369,742	\$ 342,436	\$ 0	\$ 0	\$ 0	\$ 1,712,178
CONST ENG \$	957,204	2	\$ 17,774,331	\$ 4,443,583	\$ 0	\$ 0	\$ 0	\$ 22,217,914
CONTING \$	2,393,009	TOTAL	\$ 27,545,073	\$ 4,786,019	\$ 0	\$ 1,000,000	\$ 0	\$ 33,331,092
INDIRECT \$	1,215,649							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	39,069,529							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-025	2024	IH 10	C,R	KATY	\$ 133,569,101
LIMITS FROM W OF SNAKE CREEK		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FORT BEND / HARRIS COUNTY LINE		REVISION DATE 11/2022						
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURP		MPO PROJ NUM 10334						
DESCR OSE LANES)		FUNDING CAT(S) SW ROW,12,1						
REMARKS Facility: IH 10 W		PROJECT Amendment #NOV-2022, 2022-11-25- Delay to FY 2024 due to						
P7		HISTORY state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with funds: ROW-UTIL \$207,821 (Fed \$162,994; State \$40,749; Local \$4,078) per TxDOT ROW Division policy.***Amendm						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,534,703	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	207,821	SW ROW	\$ 162,994	\$ 40,749	\$ 0	\$ 4,078	\$ 0	\$ 207,821
CONSTR \$	133,361,280	12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	5,334,451	4U	\$ 86,585,599	\$ 21,646,400	\$ 0	\$ 0	\$ 0	\$ 108,231,999
CONTING \$	13,336,128	1	\$ 4,103,425	\$ 1,025,856	\$ 0	\$ 0	\$ 0	\$ 5,129,281
INDIRECT \$	6,774,753	TOTAL	\$ 106,852,018	\$ 26,713,005	\$ 0	\$ 4,078	\$ 0	\$ 133,569,101
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	165,549,136							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0978-02-053	2024	FM 646	C,R	TEXAS CITY	\$ 14,800,000
LIMITS FROM FM 3436		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 146		REVISION DATE 11/2022						
PROJECT WIDEN FROM 2 LANE TO 4 LANE DIVIDED		MPO PROJ NUM 10144						
DESCR		FUNDING CAT(S) Other						
REMARKS Facility: FM 646		PROJECT Amendment #NOV-2022, 2022-11-18- Delay to FY 2024 due to						
P7		HISTORY state level letting (fiscal constraint) in the 2-year letting schedule.***Amendment #OCT-2022, 2022-10-28- Update programmed Cat-2 funding and add Cat-4 to match approve 2 023 UTP. Also, add federal						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000	SW ROW	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR \$	14,000,000	4U	\$ 5,725,441	\$ 1,431,360	\$ 0	\$ 0	\$ 0	\$ 7,156,801
CONST ENG \$	700,000	2	\$ 5,474,559	\$ 1,368,640	\$ 0	\$ 0	\$ 0	\$ 6,843,199
CONTING \$	1,400,000	TOTAL	\$ 12,000,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,800,000
INDIRECT \$	711,200							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,297,200							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-019	2024	SH 35	C,R	HOUSTON	\$	20,227,992
LIMITS FROM DIXIE DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO LONG DR		REVISION DATE 11/2022							
PROJECT CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION		MPO PROJ NUM 210							
DESCR		FUNDING CAT(S) Other,12							
REMARKS Facility: SH 35		PROJECT Amendment #NOV-2022, 2022-11-18- Delay to FY 2024 due to							
P7		HISTORY state level letting (fiscal constraint) in the 2 year let							
		ting schedule. Add R Phase with federal funds: ROW-UTIL \$							
		830,000 per TxDOT ROW Division policy.***Amendment #May 2							
		022, 2022-05-20- Program in							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	950,502	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	830,000		SW ROW	\$ 830,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 830,000
CONSTR \$	19,397,992		2	\$ 15,518,394	\$ 3,879,598	\$ 0	\$ 0	\$ 0	\$ 19,397,992
CONST ENG \$	969,900		TOTAL	\$ 16,348,394	\$ 3,879,598	\$ 0	\$ 0	\$ 0	\$ 20,227,992
CONTING \$	1,939,799								
INDIRECT \$	985,418								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,073,611								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3049-01-022	2024	FM 646	C,R	LEAGUE CITY	\$	37,452,000
LIMITS FROM EDMUNDS WAY		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO FM 1266		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND R		MPO PROJ NUM 514							
DESCR AILROAD OVERPASS		FUNDING CAT(S) Other							
REMARKS Facility: FM 646		PROJECT Amendment #NOV-2022, 2022-11-18- Delay to FY 2024 due to							
P7		HISTORY state level letting (fiscal constraint) in the 2 year let							
		ting schedule.***Amendment #OCT-2022, 2022-10-28- Update							
		programmed funding to reflect the approved 2023 UTP.***Am							
		endment #JUL-2022A, 2022-07							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,525,223	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,325,000		SW ROW	\$ 5,855,000	\$ 0	\$ 0	\$ 470,000	\$ 0	\$ 6,325,000
CONSTR \$	31,127,000		2	\$ 24,901,600	\$ 6,225,400	\$ 0	\$ 0	\$ 0	\$ 31,127,000
CONST ENG \$	1,245,080		TOTAL	\$ 30,756,600	\$ 6,225,400	\$ 0	\$ 470,000	\$ 0	\$ 37,452,000
CONTING \$	3,112,700								
INDIRECT \$	1,581,252								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,916,255								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-687	2025	CS	C	HOUSTON	\$ 29,500,000	
LIMITS FROM W MOUNT HOUSTON RD		PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS							
LIMITS TO VICTORY DR		REVISION DATE 11/2022							
PROJECT RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATION		MPO PROJ NUM 18879							
DESCR S, TURN LANES, AND INTERSECTION IMPROVEMENTS		FUNDING CAT(S) 3LC, 7							
REMARKS Facility: ANTOINE DR P7		PROJECT HISTORY Amendment #SEP-2022, 2022-09-23- Segment (split) MPOID 18 034/CSJ 0912-72-615 into two sections creating MPOID 1887 9/NA to assist with environmental documents, PS&E packages and construction lettings. Delay 18034 to FY 2026. There is no change to federal funding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,445,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
CONSTR \$	29,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
CONST ENG \$	1,180,000		TOTAL	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 4,500,000	\$ 29,500,000
CONTING \$	2,950,000								
INDIRECT \$	1,498,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	66,074,100								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-15-099	2025	IH 610	C	HOUSTON	\$ 4,200,000	
LIMITS FROM AT IH 10 E/US 90 E DIRECT CONNECTOR RAMP (NB-EB)		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN NB-EB DIRECT CONNECTOR RAMP FROM 1 LANE TO 2 LANES		MPO PROJ NUM 18876							
DESCR		FUNDING CAT(S) 11							
REMARKS Facility: IH 610 P7		PROJECT HISTORY Amendment #SEP-2022, 2022-09-23- Program in FY 2025 with Cat-11 funding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	205,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONSTR \$	4,200,000		TOTAL	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONST ENG \$	252,000								
CONTING \$	420,000								
INDIRECT \$	213,360								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,491,160								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-008	2025	SH 99	C,R	NONE	\$ 604,900,000	
LIMITS FROM S OF FM 1462		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 288		REVISION DATE 11/2022							
PROJECT SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE		MPO PROJ NUM 18872							
DESCR FRONTAGE ROADS		FUNDING CAT(S) Other,3RTR							
REMARKS Facility: SH 99 P7		PROJECT HISTORY Amendment #NOV-2022, 2022-11-18- Split from MPO ID 275/CS J 3510-02-001 in FY 2025 with \$526.4M of Cat-3 State Toll funds and \$78.5M of federal SW ROW at TXDOT's request.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	25,793,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	78,500,000		SW ROW	\$ 78,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,500,000
CONSTR \$	526,400,000		3RTR	\$ 0	\$ 526,400,000	\$ 0	\$ 0	\$ 0	\$ 526,400,000
CONST ENG \$	21,056,000		TOTAL	\$ 78,500,000	\$ 526,400,000	\$ 0	\$ 0	\$ 0	\$ 604,900,000
CONTING \$	52,640,000								
INDIRECT \$	26,741,120								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,336,030,720								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	WALLER	0050-04-029	2025	SH 6	C	NONE	\$ 5,450,046
LIMITS FROM GRIMES C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO US 290		REVISION DATE 11/2022						
PROJECT Install New ITS Equipment and Infrastructure where no current system exist. The		MPO PROJ NUM 18523						
DESCR new equipment does not replace or upgrade existing equipment.		FUNDING CAT(S) 5						
REMARKS Facility: SH 6		PROJECT Amendment #SEP-2022, 2022-09-23- Delay to FY 2025 in orde						
P7		HISTORY r to allow completion of other US 290 CTMS projects letti						
		ng in 9/2022 for communications networks to be available.						
		***Amendment #JUN-2022, 2022-06-24- Program in FY 2024 of						
		the TIP with Cat-5/CMAQ fu						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	267,052	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 4,360,037	\$ 1,090,009	\$ 0	\$ 0	\$ 0	\$ 5,450,046
CONSTR \$	5,450,046	TOTAL	\$ 4,360,037	\$ 1,090,009	\$ 0	\$ 0	\$ 0	\$ 5,450,046
CONST ENG \$	272,502	COST OF APPROVED PHASES						
CONTING \$	545,005	\$ 5,450,046						
INDIRECT \$	276,862							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,261,513							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	WALLER	0114-11-090	2025	US 290	C	NONE	\$ 11,268,693
LIMITS FROM WASHINGTON C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO HARRIS C/L		REVISION DATE 11/2022						
PROJECT Install New ITS Equipment and Infrastructure where no current system exist. The		MPO PROJ NUM 18522						
DESCR new equipment does not replace or upgrade existing equipment.		FUNDING CAT(S) 5						
REMARKS Facility: US 290		PROJECT Amendment #SEP-2022, 2022-09-23- Delay to FY 2025 in orde						
P7		HISTORY r to allow completion of other US 290 CTMS projects letti						
		ng in 9/2022 for communications networks to be available.						
		***Amendment #JUN-2022, 2022-06-24- Program in FY 2024 of						
		the TIP with Cat-5/CMAQ fu						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	552,166	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 9,014,954	\$ 2,253,739	\$ 0	\$ 0	\$ 0	\$ 11,268,693
CONSTR \$	11,268,693	TOTAL	\$ 9,014,954	\$ 2,253,739	\$ 0	\$ 0	\$ 0	\$ 11,268,693
CONST ENG \$	563,435	COST OF APPROVED PHASES						
CONTING \$	1,126,869	\$ 11,268,693						
INDIRECT \$	572,450							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,352,306							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-049	2025	IH 10	C,R	KATY	\$ 80,075,000
LIMITS FROM WALLER C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO W OF SNAKE CREEK		REVISION DATE 11/2022						
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPO		MPO PROJ NUM 18402						
DESCR SE LANES)		FUNDING CAT(S) Other,12						
REMARKS Facility: IH 10 W		PROJECT Amendment #NOV-2022, 2022-11-18- Delay to FY 2025 due to						
P7		HISTORY state level letting (fiscal constraint) in the 2-year let						
		ting schedule. Add R Phase with federal funds: ROW-UTIL \$						
		2,075,000 per TxDOT ROW Division policy.***Amendment #SEP						
		-2022, 2022-09-23- Update						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,822,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,075,000	SW ROW	\$ 2,075,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,075,000
CONSTR \$	78,000,000	12	\$ 51,827,200	\$ 12,956,800	\$ 0	\$ 0	\$ 0	\$ 64,784,000
CONST ENG \$	3,120,000	4U	\$ 10,572,800	\$ 2,643,200	\$ 0	\$ 0	\$ 0	\$ 13,216,000
CONTING \$	7,800,000	TOTAL	\$ 64,475,000	\$ 15,600,000	\$ 0	\$ 0	\$ 0	\$ 80,075,000
INDIRECT \$	3,962,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	178,854,400							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-04-070	2025	IH 10	C,R	BROOKSHIRE	\$ 275,861,692	
LIMITS FROM FM 359		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO FORT BEND C/L		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)		MPO PROJ NUM 6056							
DESCR SE LANES		FUNDING CAT(S) SW ROW,12							
REMARKS Facility: IH 10 W P7		PROJECT Amendment #NOV-2022, 2022-11-18- Delay to FY 2025 due to HISTORY state level letting (fiscal constraint). Add R Phase with federal funds: ROW-UTIL \$27,895,500 per TxDOT ROW Division policy.***Amendment #OCT-2022, 2022-10-28- Update program costs to reflect 20							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,150,343	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	27,895,500	SW ROW	\$ 27,895,500	\$ 0	\$ 0	\$ 0	0	\$ 27,895,500	
CONSTR \$	247,966,192	12	\$ 162,572,799	\$ 40,643,200	\$ 0	\$ 0	0	\$ 203,215,999	
CONST ENG \$	9,918,648	4U	\$ 35,800,154	\$ 8,950,039	\$ 0	\$ 0	0	\$ 44,750,193	
CONTING \$	24,796,619	TOTAL	\$ 226,268,453	\$ 49,593,239	\$ 0	\$ 0	0	\$ 275,861,692	
INDIRECT \$	12,596,683	COST OF APPROVED PHASES \$ 275,861,692							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	611,185,677								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-02-032	2025	SH 105	C,R	MONTGOMERY	\$ 112,821,675	
LIMITS FROM GRIMES C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO FM 149		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED		MPO PROJ NUM 965							
DESCR		FUNDING CAT(S) SW ROW,4U,2							
REMARKS Facility: SH 105 P7		PROJECT Amendment #NOV-2022, 2022-11-18- Delay to FY 2025 due to HISTORY state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$ 21,181,000 per TxDOT ROW Division policy.***Amendment #OCT-2022, 2022-10-28- Update							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,490,442	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	21,180,000	SW ROW	\$ 21,181,000	\$ 0	\$ 0	\$ 0	0	\$ 21,181,000	
CONSTR \$	91,641,675	4U	\$ 8,000,541	\$ 2,000,135	\$ 0	\$ 0	0	\$ 10,000,676	
CONST ENG \$	3,665,667	2	\$ 65,311,999	\$ 16,328,000	\$ 0	\$ 0	0	\$ 81,639,999	
CONTING \$	9,164,168	TOTAL	\$ 94,493,540	\$ 18,328,135	\$ 0	\$ 0	0	\$ 112,821,675	
INDIRECT \$	4,655,397	COST OF APPROVED PHASES \$ 112,821,675							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	247,619,024								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-001	2025	SH 99	C,R	NONE	\$ 203,160,000	
LIMITS FROM S OF FM 1462		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO GALVESTON C/L		REVISION DATE 11/2022							
PROJECT SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS		MPO PROJ NUM 257							
DESCR		FUNDING CAT(S) SW ROW,3RTR							
REMARKS Facility: SH 99 P7		PROJECT Amendment #NOV-2022, 2022-11-18- Split out MPO ID 18872/C HISTORY SJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.***Amendment #xxx, 2022-08-26- *** Withdrawn by TXDOT on 8/26/202							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,219,840	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	15,000,000	SW ROW	\$ 15,000,000	\$ 0	\$ 0	\$ 0	0	\$ 15,000,000	
CONSTR \$	188,160,000	3RTR	\$ 0	\$ 188,160,000	\$ 0	\$ 0	0	\$ 188,160,000	
CONST ENG \$	7,526,400	TOTAL	\$ 15,000,000	\$ 188,160,000	\$ 0	\$ 0	0	\$ 203,160,000	
CONTING \$	18,816,000	COST OF APPROVED PHASES \$ 203,160,000							
INDIRECT \$	9,558,528								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	451,440,768								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-054	2025	FM 2920	C,R	TOMBALL	\$	1,889,155
LIMITS FROM SH 249		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO WILLOW ST		REVISION DATE 11/2022							
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EX		MPO PROJ NUM 17045							
DESCR ISTS		FUNDING CAT(S) Other,5							
REMARKS Facility: FM 2920 P7		PROJECT HISTORY Amendment #NOV-2022, 2022-11-18- Add R Phase with federal funds: ROW-UTIL \$518,155 per TxDOT-ROW Division policy.* **Amendment #SEP-2022, 2022-09-23- Delay to FY 2025 to match let date of FM 2920 roadway improvement project 2941-02-056 ***Amendment #May 20							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 67,179	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 518,155		SW ROW	\$ 518,155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 518,155
CONSTR	\$ 1,371,000		5	\$ 1,096,800	\$ 274,200	\$ 0	\$ 0	\$ 0	\$ 1,371,000
CONST ENG	\$ 82,260		TOTAL	\$ 1,614,955	\$ 274,200	\$ 0	\$ 0	\$ 0	\$ 1,889,155
CONTING	\$ 137,100								
INDIRECT	\$ 69,647								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,134,496								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0187-05-062	2026	SH 36	C	ORCHARD	\$ 9,908,400	
LIMITS FROM AUSTIN C/L		PROJECT SPONSOR HOUSTON TRANSTAR							
LIMITS TO SS 10		REVISION DATE 11/2022							
PROJECT Install New ITS Equipment and Infrastructure where no current system exist. The		MPO PROJ NUM 18404							
DESCR new equipment does not replace or upgrade existing equipment.		FUNDING CAT(S) 5							
REMARKS Facility: SH 36		PROJECT Amendment #SEP-2022, 2022-09-23- Delay to FY 2026 to allo							
P7		HISTORY w TXDOT to balance funding Category lettings.***Amendment							
		#JUN-2022, 2022-06-24- Delay to FY 2024 with Cat-5/CMAQ							
		funding.***Amendment #May 2022, 2022-05-20- Program in FY							
		2023 with Cat-5 funding.**							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	485,512	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 7,926,720	\$ 1,981,680	\$ 0	\$ 0	\$ 0	\$ 9,908,400	
CONSTR \$	9,908,400	TOTAL	\$ 7,926,720	\$ 1,981,680	\$ 0	\$ 0	\$ 0	\$ 9,908,400	
CONST ENG \$	495,420	COST OF APPROVED PHASES							
CONTING \$	990,840	\$ 9,908,400							
INDIRECT \$	503,347								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,291,919								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-615	2026	CS	C	HOUSTON	\$ 85,744,884	
LIMITS FROM VICTORY DR		PROJECT SPONSOR CITY OF HOUSTON							
LIMITS TO US 290		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOM		MPO PROJ NUM 18034							
DESCR ODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION		FUNDING CAT(S) 3LC, 7							
REMARKS Facility: ANTOINE DR		PROJECT Amendment #SEP-2022, 2022-09-23- Split MPOID 18034/CSJ 09							
P7		HISTORY 12-72-615 into two sections creating MPOID 18879/0912-72-							
		687 to assist with environmental documents, PS&E packages							
		and construction lettings. Delay 18034 to FY 2026. No ch							
		ange to federal funding.***							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	4,201,499	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 58,995,907	\$ 0	\$ 0	\$ 14,748,977	\$ 0	\$ 73,744,884	
CONSTR \$	85,744,884	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	
CONST ENG \$	3,429,795	TOTAL	\$ 58,995,907	\$ 0	\$ 0	\$ 14,748,977	\$ 12,000,000	\$ 85,744,884	
CONTING \$	8,574,488	COST OF APPROVED PHASES							
INDIRECT \$	4,355,840	\$ 85,744,884							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	192,051,390								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0187-05-061	2026	SS 10	C	ROSENBERG	\$ 4,451,601	
LIMITS FROM SH 36 N		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO IH 69		REVISION DATE 11/2022							
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXISTS. THE		MPO PROJ NUM 17100							
DESCR NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.		FUNDING CAT(S) 5							
REMARKS Facility: SS 10		PROJECT Amendment #SEP-2022, 2022-09-23- Delay to FY 2026 to allo							
P7		HISTORY w TXDOT to balance funding Category lettings.***Amendment							
		#JUN-2022, 2022-06-24- Delay to FY 2024 of the TIP and c							
		hange funding to Cat-5/CMAQ funding.***Amendment #May 202							
		2, 2022-05-20- Program in F							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	218,128	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 3,561,281	\$ 890,320	\$ 0	\$ 0	\$ 0	\$ 4,451,601	
CONSTR \$	4,451,601	TOTAL	\$ 3,561,281	\$ 890,320	\$ 0	\$ 0	\$ 0	\$ 4,451,601	
CONST ENG \$	267,096	COST OF APPROVED PHASES							
CONTING \$	445,160	\$ 4,451,601							
INDIRECT \$	226,141								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,059,727								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-120	2026	SH 288	C	IOWA COLONY	\$ 8,032,000	
LIMITS FROM SH 6		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO FM 1462		REVISION DATE 11/2022							
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXISTS. THE		MPO PROJ NUM 17090							
DESCR NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.		FUNDING CAT(S) 5							
REMARKS Facility: SH 288		PROJECT Amendment #SEP-2022, 2022-09-23- Delay to FY 2026 to allo							
P7		HISTORY w for the completion of five SH 288 bridges between SH 6 and FM 1462.***Amendment #JUN-2022, 2022-06-24- Delay to FY 2024 and change funding to Cat-5/CMAQ funding.***Amendment #May 2022, 2022-05-20-							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	393,568	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 6,425,600	\$ 1,606,400	\$ 0	\$ 0	\$ 0	\$ 8,032,000
CONSTR \$	8,032,000		TOTAL	\$ 6,425,600	\$ 1,606,400	\$ 0	\$ 0	\$ 0	\$ 8,032,000
CONST ENG \$	401,600								
CONTING \$	803,200								
INDIRECT \$	408,026								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,070,394								



2023-2026 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0320-01-079	2023	SH 95	C	TEMPLE	\$ 1,340,900	
LIMITS FROM Barnhardt Rd		PROJECT SPONSOR Temple							
LIMITS TO 0.6 mi S of Barnhardt Rd		REVISION DATE 11/2022							
PROJECT Construct turn lanes on the west side of SH 95 for acceleration and deceleration		MPO PROJ NUM T45-18							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT July 2021 KTMPO selected project Added to the FY23-26 TI							
P7		HISTORY P in Dec. 2022							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	62,335	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 1,072,720	\$ 268,180	\$ 0	\$ 0	\$ 0	\$ 1,340,900
CONSTR \$	1,340,900		TOTAL	\$ 1,072,720	\$ 268,180	\$ 0	\$ 0	\$ 0	\$ 1,340,900
CONST ENG \$	102,790								
CONTING \$	53,148								
INDIRECT \$	36,892								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,936,965								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-168	2023	CS	C	TEMPLE	\$ 15,298,198	
LIMITS FROM 522 ft S of Jupiter Dr		PROJECT SPONSOR TEMPLE							
LIMITS TO 20 ft N of Riverside Trail		REVISION DATE 11/2022							
PROJECT Widen Old Waco Rd (future Outer Loop West) from two lanes to four lane divided r		MPO PROJ NUM T40-07a							
DESCR oadway with a curb and gutter, Phase 1		FUNDING CAT(S) 7,3LC							
REMARKS		PROJECT December 2018 KTMPO selected project KTMPO revised Dec.							
P7		HISTORY 2022							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	533,274	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,238,558	\$ 0	\$ 0	\$ 2,059,640	\$ 0	\$ 10,298,198
CONSTR \$	15,298,198		10	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	710,669		TOTAL	\$ 13,238,558	\$ 0	\$ 0	\$ 2,059,640	\$ 0	\$ 15,298,198
CONTING \$	584,938								
INDIRECT \$	315,611								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,740,888								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	CORYELL	3623-01-008	2025	SH 9	C	COPPERAS COVE	\$ 2,156,000
LIMITS FROM SH 9		PROJECT SPONSOR Copperas Cove						
LIMITS TO Business US 190		REVISION DATE 11/2022						
PROJECT Construct an interchange turnaround from eastbound SH 9 to westbound Business 19		MPO PROJ NUM C45-02						
DESCR 0		FUNDING CAT(S)						
REMARKS		PROJECT March 2022 KTMPO selected project Added to the FY23-26 T						
P7		HISTORY IP in Dec. 2022						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 143,132	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 300,000	2	\$ 1,724,800	\$ 431,200	\$ 0	\$ 0	\$ 0	\$ 2,156,000
CONSTR	\$ 2,156,000	TOTAL	\$ 1,724,800	\$ 431,200	\$ 0	\$ 0	\$ 0	\$ 2,156,000
CONST ENG	\$ 143,131	COST OF APPROVED PHASES						
CONTING	\$ 176,162	\$ 2,156,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 5,074,425							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER	KILLEEN-TEMPLE	BELL	0320-01-074	2026	SS 290	C	TEMPLE	\$ 10,000,000
LIMITS FROM Ave O		PROJECT SPONSOR Temple						
LIMITS TO 0.15 mi S of Ave U		REVISION DATE 11/2022						
PROJECT Reconstruct and widen existing roadway to a 4 lane divided arterial with curb &		MPO PROJ NUM T35-36a						
DESCR gutter, enhanced landscaping and lighting, sidewalks and trails.		FUNDING CAT(S)						
REMARKS		PROJECT HISTORY December 2022 KTMPO selected project						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	469,143	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONSTR \$	10,000,000	10	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	669,247	TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 10,000,000
CONTING \$	274,350							
INDIRECT \$	277,656							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,690,396							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	CORYELL	0231-02-067	2026	US 190	C	COPPERAS COVE	\$ 6,720,000
LIMITS FROM US 190		PROJECT SPONSOR TXDOT						
LIMITS TO 0.15 mi E of Clarke Rd		REVISION DATE 11/2022						
PROJECT Construct interchange		MPO PROJ NUM W35-01						
DESCR		FUNDING CAT(S) 2						
REMARKS Part 3 of the US 190 Bypass Project (W35-01)		PROJECT HISTORY December 2018 KTMPO Selected Project; Removed in Jan. 20						
P7		HISTORY 21 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	312,375	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	448,615	2	\$ 5,376,000	\$ 1,344,000	\$ 0	\$ 0	\$ 0	\$ 6,720,000
CONSTR \$	6,720,000	TOTAL	\$ 5,376,000	\$ 1,344,000	\$ 0	\$ 0	\$ 0	\$ 6,720,000
CONST ENG \$	374,850							
CONTING \$	375,000							
INDIRECT \$	184,875							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,135,715							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BROWNWOOD	KILLEEN-TEMPLE	LAMPASAS	0231-01-003	2026	US 190	C	COPPERAS COVE	\$ 5,264,000
LIMITS FROM 0.6 mi W of FM 2657		PROJECT SPONSOR TXDOT						
LIMITS TO Coryell County Line		REVISION DATE 11/2022						
PROJECT Widen from two lane to four lane divided highway and construct interchange.		MPO PROJ NUM W35-01						
DESCR		FUNDING CAT(S) 2						
REMARKS Part 1 of the US 190 Bypass Project (W35-01)		PROJECT HISTORY December 2018 KTMPO Selected Project; Removed in Jan. 20						
P7		HISTORY 21 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	244,694	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 4,211,200	\$ 1,052,800	\$ 0	\$ 0	\$ 0	\$ 5,264,000
CONSTR \$	5,264,000	TOTAL	\$ 4,211,200	\$ 1,052,800	\$ 0	\$ 0	\$ 0	\$ 5,264,000
CONST ENG \$	293,633							
CONTING \$	293,750							
INDIRECT \$	144,819							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,504,896							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	CORYELL	0231-19-003	2026	US 190	C	COPPERAS COVE	\$ 60,480,000
LIMITS FROM Coryell County Line		PROJECT SPONSOR TXDOT						
LIMITS TO US 190 W of Clarke Rd		REVISION DATE 11/2022						
PROJECT Widen from two lane to four lane divided highway and construct interchange.		MPO PROJ NUM W35-01						
DESCR		FUNDING CAT(S) 2						
REMARKS Part 2 of the US 190 Bypass Project (W35-01) P7		PROJECT December 2018 KTMPO Selected Project; Removed in Jan. 20 HISTORY 21 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 2,811,375	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 6,000	2	\$ 18,824,000	\$ 4,706,000	\$ 0	\$ 0	\$ 0	\$ 23,530,000
CONSTR	\$ 60,480,000	4U	\$ 29,560,000	\$ 7,390,000	\$ 0	\$ 0	\$ 0	\$ 36,950,000
CONST ENG	\$ 3,373,650	TOTAL	\$ 48,384,000	\$ 12,096,000	\$ 0	\$ 0	\$ 0	\$ 60,480,000
CONTING	\$ 3,375,000	PHASES						
INDIRECT	\$ 1,663,875	\$ 60,480,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 132,189,900							



2023-2026 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-093	2023	CS	C	LAREDO	\$ 16,240,154	
LIMITS FROM 0.25 M EAST OF CALTON/SAN MARIA INT		PROJECT SPONSOR							
LIMITS TO 0.25 M WEST OF CALTON/SAN MARIA INT		REVISION DATE 11/2022							
PROJECT CONSTRUCTION OF A GRADE SEPARATION INTERCHANGE		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 10							
REMARKS Letting Date changed to FY2023				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	795,768	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,450,000		10	\$ 9,047,740	\$ 0	\$ 0	\$ 2,261,935	\$ 0	\$ 11,309,675
CONSTR \$	16,240,154		10	\$ 4,930,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,930,479
CONST ENG \$	651,231		TOTAL	\$ 13,978,219	\$ 0	\$ 0	\$ 2,261,935	\$ 0	\$ 16,240,154
CONTING \$	230,611								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,607,918								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-076	2023	CS	C	LAREDO	\$ 1,800,000	
LIMITS FROM INTERSECTION OF FM 1472 AND FLECHA		PROJECT SPONSOR							
LIMITS TO 0.174 miles East of FM 1472		REVISION DATE 11/2022							
PROJECT REALIGNMENT OF FLECHA LN AND LAS CRUCES BLVD.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 10,3LC							
REMARKS Letting Date changed to FY2023				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	88,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,250,000		10	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000		TOTAL	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONST ENG \$	72,180								
CONTING \$	25,560								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,035,940								

LAREDO MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-205	2026		C	LAREDO	\$ 35,280,000	
LIMITS FROM FM 1472		PROJECT SPONSOR RMA							
LIMITS TO IH 35		REVISION DATE 11/2022							
PROJECT Construction of new 4 lane (off-system) highway with continuous turn lane.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 3LC,7,12							
REMARKS Addition of the Vallecillo Road project. The propos		PROJECT HISTORY							
P7 ed letting date is FY 2026.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,780,000	\$ 14,780,000
CONSTR \$	35,280,000	COST OF APPROVED PHASES	7	\$ 13,200,000	\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 16,500,000
CONST ENG \$	0		12	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	0	\$ 35,280,000	TOTAL	\$ 16,400,000	\$ 800,000	\$ 0	\$ 3,300,000	\$ 14,780,000	\$ 35,280,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	70,560,000								



2023-2026 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-050	2023	FM 407	E,ENG,R,ACQ	ARGYLE	\$ 5,500,000	
LIMITS FROM EAST OF IH 35W		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF IH 35W		REVISION DATE 11/2022							
PROJECT WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED		MPO PROJ NUM 55297							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,500,000	COST OF APPROVED PHASES \$ 5,500,000	SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	22,224,634		SW ROW	\$ 3,600,000	\$ 450,000	\$ 0	\$ 450,000	\$ 0	\$ 4,500,000
CONST ENG \$	1,320,143		TOTAL	\$ 3,600,000	\$ 1,450,000	\$ 0	\$ 450,000	\$ 0	\$ 5,500,000
CONTING \$	1,315,203								
INDIRECT \$	644,514								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,504,494								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0353-09-003	2023	SH 114	C	ROANOKE	\$ 26,284,562	
LIMITS FROM BUS 114K		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF US 377		REVISION DATE 11/2022							
PROJECT CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		MPO PROJ NUM 55260							
DESCR		FUNDING CAT(S) 2							
REMARKS ADD THE PROJECT TO THE 2023-2026 TIP/STIP		PROJECT REGIONAL 10-YEAR PLAN PROJECT							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	800,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000	COST OF APPROVED PHASES \$ 26,284,562	2	\$ 21,027,650	\$ 5,256,912	\$ 0	\$ 0	\$ 0	\$ 26,284,562
CONSTR \$	26,284,562		TOTAL	\$ 21,027,650	\$ 5,256,912	\$ 0	\$ 0	\$ 0	\$ 26,284,562
CONST ENG \$	1,064,128								
CONTING \$	1,645,442								
INDIRECT \$	793,309								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	59,872,003								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0353-02-037	2023	SH 114	C	ROANOKE	\$ 64,977,102	
LIMITS FROM EAST OF IH 35W		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BUS 114K		REVISION DATE 11/2022							
PROJECT CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		MPO PROJ NUM 55235							
DESCR		FUNDING CAT(S) 2							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,000,000	COST OF APPROVED PHASES \$ 64,977,102	2	\$ 51,981,682	\$ 12,995,420	\$ 0	\$ 0	\$ 0	\$ 64,977,102
CONSTR \$	64,977,102		TOTAL	\$ 51,981,682	\$ 12,995,420	\$ 0	\$ 0	\$ 0	\$ 64,977,102
CONST ENG \$	4,089,730								
CONTING \$	5,973,719								
INDIRECT \$	2,017,044								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	177,034,697								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	2678-01-011	2023	FM 428	E,ENG,R,ACQ	CELINA	\$ 8,217,000	
LIMITS FROM DALLAS PARKWAY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO CR 55		REVISION DATE 11/2022							
PROJECT WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED		MPO PROJ NUM 55299							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,617,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,600,000		SW PE	\$ 0	\$ 1,617,000	\$ 0	\$ 0	\$ 0	\$ 1,617,000
CONSTR \$	59,411,414		SW ROW	\$ 5,280,000	\$ 660,000	\$ 0	\$ 660,000	\$ 0	\$ 6,600,000
CONST ENG \$	3,529,038		TOTAL	\$ 5,280,000	\$ 2,277,000	\$ 0	\$ 660,000	\$ 0	\$ 8,217,000
CONTING \$	3,515,832								
INDIRECT \$	1,722,931								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	84,613,215								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-04-029	2023	SH 5	R,ACQ	MELISSA	\$ 1,000,000	
LIMITS FROM SOUTH OF SH 121		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF MELISSA ROAD		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE D		MPO PROJ NUM 13075							
DESCR DIVIDED URBAN ROADWAY (ULTIMATE 6)		FUNDING CAT(S) SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	120,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		SW ROW	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
CONSTR \$	3,364,624		TOTAL	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
CONST ENG \$	328,809								
CONTING \$	199,111								
INDIRECT \$	97,574								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,110,118								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0751-05-001	2023	FM 148	C	CRANDALL	\$ 10,014,472	
LIMITS FROM SOUTH OF FM 3039		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO US 175		REVISION DATE 11/2022							
PROJECT REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWA		MPO PROJ NUM 83284							
DESCR Y		FUNDING CAT(S) 2,3LC							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; 2013 KAUFMAN				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PREVIOUS CSJ 0000-18-052;					
P7 COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION				HISTORY LETTING WITH CSJ 0197-03-078					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,500,000		2	\$ 4,011,578	\$ 1,002,894	\$ 0	\$ 0	\$ 0	\$ 5,014,472
CONSTR \$	10,014,472		3LC	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	804,109		TOTAL	\$ 4,011,578	\$ 1,002,894	\$ 0	\$ 0	\$ 5,000,000	\$ 10,014,472
CONTING \$	661,847								
INDIRECT \$	357,108								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,852,008								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0495-01-081	2023	SS 557	E,ENG,R,ACQ	TERRELL	\$ 73,500,000	
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 20		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS T							MPO PROJ NUM 55296		
DESCR O 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES							FUNDING CAT(S) SW PE,SW ROW		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	13,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	60,000,000		SW PE	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONSTR \$	317,498,728		SW ROW	\$ 48,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 60,000,000
CONST ENG \$	18,750,000		TOTAL	\$ 48,000,000	\$ 19,500,000	\$ 0	\$ 6,000,000	\$ 0	\$ 73,500,000
CONTING \$	18,750,000								
INDIRECT \$	9,243,750								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	511,242,478								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-05-053	2023	IH 45	E,ENG,R,ACQ	ENNIS	\$ 17,382,000	
LIMITS FROM SH 34		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 85		REVISION DATE 11/2022							
PROJECT RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM							MPO PROJ NUM 14089.3		
DESCR 1181							FUNDING CAT(S) SW PE,SW ROW		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ					
P7				HISTORY 0092-04-075					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	882,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	16,500,000		SW PE	\$ 0	\$ 882,000	\$ 0	\$ 0	\$ 0	\$ 882,000
CONSTR \$	87,717,630		SW ROW	\$ 13,200,000	\$ 1,650,000	\$ 0	\$ 1,650,000	\$ 0	\$ 16,500,000
CONST ENG \$	6,692,855		TOTAL	\$ 13,200,000	\$ 2,532,000	\$ 0	\$ 1,650,000	\$ 0	\$ 17,382,000
CONTING \$	7,412,192								
INDIRECT \$	2,543,811								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	139,130,488								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-397	2023	VA	T	VARIOUS	\$ 306,353	
LIMITS FROM COTTON BELT RAIL LINE FROM DFW AIRPORT STATION		PROJECT SPONSOR DART							
LIMITS TO SHILOH STATION IN PLANO		REVISION DATE 11/2022							
PROJECT ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJEC							MPO PROJ NUM 14093		
DESCR T (COTTON BELT PROJECT #10)							FUNDING CAT(S) 5		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; ADDS ADDITIO				PROJECT RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291,					
P7 NAL INCREMENT OF FUNDING TO LARGER SILVER LINE RAIL				HISTORY 14006/0918-00-350, 14013/0918-47-236, 83245/0918-47-915;					
PROJECT				PROJECT ALSO KNOWN AS SILVER LINE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 245,075	\$ 0	\$ 0	\$ 61,278	\$ 0	\$ 306,353
CONSTR \$	1,899,000,000		TOTAL	\$ 245,075	\$ 0	\$ 0	\$ 61,278	\$ 0	\$ 306,353
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,899,306,353								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-416	2023	VA	C	VARIOUS	\$ 445,000	
LIMITS FROM		TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 11/2022		
PROJECT DESCR		INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					MPO PROJ NUM 11654.2		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2 P7					FUNDING CAT(S) 3RTR121		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000	
CONSTR \$	445,000	TOTAL	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 445,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	890,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-147	2023	US 81	E,ENG	VARIOUS	\$ 5,000,000	
LIMITS FROM		NORTH OF WISE/TARRANT COUNTY LINE					PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO		WISE/TARRANT COUNTY LINE					REVISION DATE 11/2022		
PROJECT DESCR		RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 2 LANE, 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 2 LANE, ONE-WAY CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION					MPO PROJ NUM 55302		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7					FUNDING CAT(S) SW PE		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,500,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONSTR \$	16,403,840	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONST ENG \$	954,703	COST OF APPROVED PHASES							
CONTING \$	1,203,840	\$ 5,000,000							
INDIRECT \$	475,711								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,538,094								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-16-285	2023	IH 35W	E,ENG	FORT WORTH	\$ 5,000,000	
LIMITS FROM		IH 20					PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO		SOUTH OF ALTAMESA BLVD					REVISION DATE 11/2022		
PROJECT DESCR		RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 CONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS					MPO PROJ NUM 55255		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7					FUNDING CAT(S) SW PE		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	20,000,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONSTR \$	106,250,000	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONST ENG \$	6,247,500	COST OF APPROVED PHASES							
CONTING \$	6,250,000	\$ 5,000,000							
INDIRECT \$	3,081,250								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	151,828,750								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0014-03-098	2023	IH 35W	E,ENG	BURLESON	\$ 5,000,000	
LIMITS FROM FM 3391		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SOUTH OF US 67		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES FROM FM 3391/E RENFRO STREET TO SOUTH OF US 6		MPO PROJ NUM 55241							
DESCR 7 WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR \$	0	APPROVED	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	34,361,250	PHASES							
CONTING \$	34,375,000	\$ 5,000,000							
INDIRECT \$	16,946,875								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	95,683,125								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0363-03-060	2023	SH 121	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 16,400,000	
LIMITS FROM IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO RIVERSIDE DR		REVISION DATE 11/2022							
PROJECT RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121		MPO PROJ NUM 54102.1							
DESCR TAGE ROADS AND ASSOCIATED RAMPS TO SH 121		FUNDING CAT(S) 10							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7				CAT 10 IS FOR NTE CONCESSION FUNDING					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,400,000	COST OF	10	\$ 0	\$ 16,400,000	\$ 0	\$ 0	0	\$ 16,400,000
CONSTR \$	85,000,000	APPROVED	TOTAL	\$ 0	\$ 16,400,000	\$ 0	\$ 0	0	\$ 16,400,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 16,400,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	117,800,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-155	2023	VA	T	FORT WORTH	\$ 20,053,437	
LIMITS FROM TRE STATION AT TRINITY LAKES		PROJECT SPONSOR FWTA							
LIMITS TO		REVISION DATE 11/2022							
PROJECT CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT		MPO PROJ NUM 14078							
DESCR		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7				4,010,687 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDING IN PRIOR FISCAL YEARS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 20,053,437	\$ 0	\$ 0	\$ 0	0	\$ 20,053,437
CONSTR \$	27,740,000	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 20,053,437	\$ 0	\$ 0	\$ 0	0	\$ 20,053,437
CONTING \$	0	\$ 20,053,437							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,793,437								

NCTCOG MPO - HIGHWAY PROJECTS

FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-342	2023	VA	C	VARIOUS	\$ 400,000	
LIMITS FROM		DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL							
LIMITS TO		TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY							
PROJECT		PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES							
DESCR		PROJECT SPONSOR NCTCOG REVISION DATE 11/2022 MPO PROJ NUM 14038.1 FUNDING CAT(S) 7,Other							
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7 PROJECT HISTORY 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	400,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-01-220	2023	IH 30	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 25,000,000	
LIMITS FROM		TARRANT/PARKER CL PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		LINKCREST DRIVE REVISION DATE 11/2022							
PROJECT		CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 C MPO PROJ NUM 13061.4							
DESCR		CONTINUOUS FRONTAGE ROAD LANES FUNDING CAT(S) SW PE,SW ROW							
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7 PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	46,300,000		SW ROW	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	3,137,845		TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	3,475,095								
INDIRECT \$	1,192,628								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	104,105,568								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1068-05-017	2023	IH 30	E,ENG,R,ACQ,UTL	VARIOUS	\$ 25,000,000	
LIMITS FROM		E OF WALSH RANCH PKWY PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		TARRANT COUNTY LINE REVISION DATE 11/2022							
PROJECT		RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH MPO PROJ NUM 13061.3							
DESCR		SW PE,SW ROW FUNDING CAT(S) SW PE,SW ROW							
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7 PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	10,000,000		SW ROW	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	847,260		TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	938,322								
INDIRECT \$	322,025								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,107,607								

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NCTCOG MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-086	2023	VA	T	FORT WORTH	\$ 147,000,000
LIMITS FROM TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION				PROJECT SPONSOR FWTA				
LIMITS TO MEDICAL DISTRICT				REVISION DATE 11/2022				
PROJECT ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION				MPO PROJ NUM 11543.4				
DESCR				FUNDING CAT(S) 3LC,7,Other				
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI				PROJECT \$20,000,000 CMAQ PREVIOUSLY OBLIGATED FOR THIS PROJECT; O				
P7 BUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORT				HISTORY THER FUNDING SOURCE IS FTA GRANT				
H, AND PRIVATE SECTOR								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	2,297,500	\$ 2,297,500
CONSTR \$	167,000,000	COST OF	\$ 51,362,000	\$ 0	\$ 0	\$ 12,840,500	0	\$ 64,202,500
CONST ENG \$	0	APPROVED	\$ 38,900,000	\$ 0	\$ 0	\$ 41,600,000	0	\$ 80,500,000
CONTING \$	0	PHASES	TOTAL	\$ 90,262,000	\$ 0	\$ 54,440,500	2,297,500	\$ 147,000,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	314,000,000							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0197-02-135	2023	US 175	E,ENG,R,ACQ	DALLAS	\$ 2,575,000
LIMITS FROM 2ND AVENUE				PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO SOUTH OF LAKE JUNE ROAD				REVISION DATE 11/2022				
PROJECT REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WIT				MPO PROJ NUM 21083.2				
DESCR H TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION				FUNDING CAT(S) SW PE,SW ROW				
REMARKS REVISE SCOPE AND DECREASE ROW FUNDING				PROJECT 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH UR				
P7				HISTORY BAN TRAILS PROJECT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,575,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	SW PE	\$ 0	\$ 1,575,000	\$ 0	\$ 0	0	\$ 1,575,000
CONSTR \$	39,234,000	COST OF	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	0	\$ 1,000,000
CONST ENG \$	3,264,004	APPROVED	\$ 800,000	\$ 1,675,000	\$ 0	\$ 100,000	0	\$ 2,575,000
CONTING \$	989,725	PHASES	TOTAL	\$ 800,000	\$ 1,675,000	\$ 100,000	0	\$ 2,575,000
INDIRECT \$	1,001,652							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	49,639,381							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	1392-01-048	2023	FM 1378	E,ENG,R,ACQ	LUCAS	\$ 11,810,000
LIMITS FROM FM 3286				PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO WEST LUCAS ROAD				REVISION DATE 11/2022				
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY				MPO PROJ NUM 55289				
DESCR				FUNDING CAT(S) SW PE,SW ROW				
REMARKS INCREASE ROW FUNDING				PROJECT				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	810,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000	SW PE	\$ 0	\$ 810,000	\$ 0	\$ 0	0	\$ 810,000
CONSTR \$	17,603,449	COST OF	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	0	\$ 11,000,000
CONST ENG \$	1,035,083	APPROVED	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	0	\$ 11,810,000
CONTING \$	1,035,497	PHASES	TOTAL	\$ 8,800,000	\$ 1,910,000	\$ 1,100,000	0	\$ 11,810,000
INDIRECT \$	510,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	43,804,529							

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NCTCOG MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-10-002	2023	SS 399	E,ENG,R,ACQ	MCKINNEY	\$ 131,430,000	
LIMITS FROM SH 5		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO US 380		REVISION DATE 11/2022							
PROJECT CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS		MPO PROJ NUM 55287							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS INCREASE ROW FUNDING		PROJECT REGIONAL 10-YEAR PLAN PROJECT							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,430,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	120,000,000		SW PE	\$ 0	\$ 11,430,000	\$ 0	\$ 0	\$ 0	\$ 11,430,000
CONSTR \$	254,240,000		SW ROW	\$ 96,000,000	\$ 12,000,000	\$ 0	\$ 12,000,000	\$ 0	\$ 120,000,000
CONST ENG \$	34,669,680		TOTAL	\$ 96,000,000	\$ 23,430,000	\$ 0	\$ 12,000,000	\$ 0	\$ 131,430,000
CONTING \$	53,609,107								
INDIRECT \$	25,846,291								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	631,225,078								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-09-037	2023	SH 5	E,ENG,R,ACQ	FAIRVIEW	\$ 10,535,000	
LIMITS FROM STACY ROAD (FM 2786)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF FM 1378		REVISION DATE 11/2022							
PROJECT STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (U		MPO PROJ NUM 55288							
DESCR LTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN		FUNDING CAT(S) SW PE,SW ROW							
DIVIDED									
REMARKS REVISE LIMITS AND SCOPE		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,935,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,600,000		SW PE	\$ 0	\$ 1,935,000	\$ 0	\$ 0	\$ 0	\$ 1,935,000
CONSTR \$	40,887,302		SW ROW	\$ 6,880,000	\$ 860,000	\$ 0	\$ 860,000	\$ 0	\$ 8,600,000
CONST ENG \$	2,404,173		TOTAL	\$ 6,880,000	\$ 2,795,000	\$ 0	\$ 860,000	\$ 0	\$ 10,535,000
CONTING \$	2,405,135								
INDIRECT \$	1,185,732								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	67,952,342								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0135-10-065	2023	US 380	E,ENG,R,ACQ	VARIOUS	\$ 47,000,000	
LIMITS FROM TEEL PKWY/CHAMPIONSHIP DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO DENTON/COLLIN COUNTY LINE		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE		MPO PROJ NUM 55292							
DESCR ROADS		FUNDING CAT(S) SW PE,SW ROW							
REMARKS INCREASE ROW FUNDING		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	44,000,000		SW PE	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	64,458,510		SW ROW	\$ 35,200,000	\$ 4,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 44,000,000
CONST ENG \$	5,208,628		TOTAL	\$ 35,200,000	\$ 7,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 47,000,000
CONTING \$	8,713,067								
INDIRECT \$	2,802,416								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	175,182,621								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-250	2023	IH 820	C,E,ENG,R,ACQ	FORT WORTH	\$ 483,000,000
LIMITS FROM RAMEY AVE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BRENTWOOD STAIR ROAD		REVISION DATE 11/2022						
PROJECT RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRO		MPO PROJ NUM 55041.1						
DESCR NTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANE		FUNDING CAT(S) 2,SW PE,SW ROW						
REMARKS ADD CONSTRUCTION FUNDING TO THE 2023-2026 TIP/STIP		PROJECT PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 000						
P7		HISTORY 8-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-0						
		6-080						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 5,000,000	2	\$ 374,400,000	\$ 93,600,000	\$ 0	\$ 0	0	\$ 468,000,000
CONSTR	\$ 468,000,000	SW PE	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONST ENG	\$ 39,004,285	SW ROW	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONTING	\$ 43,196,400	TOTAL	\$ 386,400,000	\$ 96,600,000	\$ 0	\$ 0	0	\$ 483,000,000
INDIRECT	\$ 14,824,696							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,063,025,381							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-15-076	2023	US 81/287	E,ENG	VARIOUS	\$ 3,000,000
LIMITS FROM TARRANT/WISE COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SOUTH OF AVONDALE-HASLET ROAD		REVISION DATE 11/2022						
PROJECT RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECON		MPO PROJ NUM 55026.1						
DESCR STRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONT		FUNDING CAT(S) SW PE						
AGE ROADS								
REMARKS REVISE SCOPE		PROJECT RELATED TO TIP 55026/CSJ 0013-08-111						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR	\$ 57,283,128	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONST ENG	\$ 4,370,703							
CONTING	\$ 4,840,458							
INDIRECT	\$ 1,661,211							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 74,155,500							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-16-044	2023	IH 20	E,ENG,R,ACQ,UTLALEDO		\$ 1,750,000
LIMITS FROM TARRANT/PARKER COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO MARKUM RANCH ROAD		REVISION DATE 11/2022						
PROJECT CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)		MPO PROJ NUM 13061.2						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE SCOPE		PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 550,000	SW PE	\$ 960,000	\$ 240,000	\$ 0	\$ 0	0	\$ 1,200,000
CONSTR	\$ 20,000,000	SW ROW	\$ 440,000	\$ 110,000	\$ 0	\$ 0	0	\$ 550,000
CONST ENG	\$ 1,541,972	TOTAL	\$ 1,400,000	\$ 350,000	\$ 0	\$ 0	0	\$ 1,750,000
CONTING	\$ 1,944,360							
INDIRECT	\$ 768,336							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 27,754,668							

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-094	2023	IH 20	R,ACQ,UTL	ALEDO	\$ 3,550,000	
LIMITS FROM IH 20/IH 30 SPLIT		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO TARRANT/PARKER COUNTY LINE		REVISION DATE 11/2022							
PROJECT CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES		MPO PROJ NUM 13061							
DESCR		FUNDING CAT(S) SW ROW							
REMARKS DELAY CONSTRUCTION TO FY2024		PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ							
P7		HISTORY 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,550,000		SW ROW	\$ 2,840,000	\$ 710,000	\$ 0	\$ 0	\$ 0	\$ 3,550,000
CONSTR \$	20,000,000		TOTAL	\$ 2,840,000	\$ 710,000	\$ 0	\$ 0	\$ 0	\$ 3,550,000
CONST ENG \$	83,537								
CONTING \$	105,336								
INDIRECT \$	41,625								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,330,498								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-128	2023	IH 35E	C	LEWISVILLE	\$ 62,438,273	
LIMITS FROM AT 1171 AND MAIN STREET		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2022							
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM 13033.1							
DESCR		FUNDING CAT(S) 2							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,385,617	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 49,950,618	\$ 12,487,655	\$ 0	\$ 0	\$ 0	\$ 62,438,273
CONSTR \$	62,438,273		TOTAL	\$ 49,950,618	\$ 12,487,655	\$ 0	\$ 0	\$ 0	\$ 62,438,273
CONST ENG \$	5,229,797								
CONTING \$	6,594,549								
INDIRECT \$	2,605,913								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	141,692,422								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-373	2023	VA	E,ENG	VARIOUS	\$ 0	
LIMITS FROM REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT		PROJECT SPONSOR NCTCOG							
LIMITS TO ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTI ON		REVISION DATE 11/2022							
PROJECT TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VE		MPO PROJ NUM 21089							
DESCR HICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM ME D & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODE LING COMPARISON		FUNDING CAT(S) 7,Other							
REMARKS CANCEL PROJECT		PROJECT							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-390	2023	CS	E,ENG	DALLAS	\$ 300,000	
LIMITS FROM		ON LAKE JUNE ROAD FROM US 175			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		GILLETTE STREET			REVISION DATE 11/2022				
PROJECT		REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE B			MPO PROJ NUM 21083				
DESCR		IKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE J UNE ROAD			FUNDING CAT(S) 7				
REMARKS		ADVANCE ENGINEERING TO FY2023 AND REVISE FUNDING; R P7 EVISE LIMITS AND SCOPE; CHANGE IMPLEMENTING AGENCY			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000	
CONSTR \$	2,000,000	TOTAL	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000	
CONST ENG \$	98,270	COST OF APPROVED PHASES							
CONTING \$	82,000	\$ 300,000							
INDIRECT \$	60,378								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,840,648								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-364	2023	VA	E,ENG	VARIOUS	\$ 200,000	
LIMITS FROM		REGIONAL DATA HUB - DFW MPO BOUNDARY			PROJECT SPONSOR NCTCOG				
LIMITS TO		DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE			REVISION DATE 11/2022				
PROJECT		TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA S			MPO PROJ NUM 21016.1				
DESCR		OURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMA TION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG S TAFF TIME			FUNDING CAT(S) 3RTR121				
REMARKS		REVISE FUNDING; CHANGE IMPLEMENTING AGENCY; CHANGE P7 TIP CODE; RTR 121-ESA1			PROJECT HISTORY ADDITIONAL FUNDS LISTED IN TIP 21016.1/CSJ 0918-00-371				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,800,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-371	2023	VA	E,ENG	VARIOUS	\$ 1,400,000	
LIMITS FROM		REGIONAL DATA HUB - DFW MPO BOUNDARY			PROJECT SPONSOR NCTCOG				
LIMITS TO		DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE			REVISION DATE 11/2022				
PROJECT		TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA S			MPO PROJ NUM 21016.1				
DESCR		OURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMA TION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG S TAFF TIME			FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDS LISTED IN TIP 21016.1/CSJ 0918-00-364				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 1,400,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,000								

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NCTCOG MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	3476-02-013	2023	FM 3286	C	LUCAS	\$ 4,464,322
LIMITS FROM FM 1378		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO EAST OF FM 1378		REVISION DATE 11/2022						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)		MPO PROJ NUM 14071.2						
DESCR		FUNDING CAT(S) 2,5						
REMARKS REVISE FUNDING		PROJECT RELATED TO TIP 14071/CSJ 3476-01-044; 10-YEAR PLAN PROJEC						
P7		HISTORY T						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000	2	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
CONSTR \$	4,464,322	5	\$ 2,115,458	\$ 528,864	\$ 0	\$ 0	\$ 0	\$ 2,644,322
CONST ENG \$	376,444	TOTAL	\$ 3,571,458	\$ 892,864	\$ 0	\$ 0	\$ 0	\$ 4,464,322
CONTING \$	194,644							
INDIRECT \$	135,110							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,334,842							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	0009-12-219	2023	IH 30	C	VARIOUS	\$ 0
LIMITS FROM SH 205		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO WEST OF FM 2642 (HUNT COUNTY LINE)		REVISION DATE 11/2022						
PROJECT RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINU		MPO PROJ NUM 13036						
DESCR OUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFUNDING CAT(S)		12,2,5						
REMARKS REMOVE PROJECT FROM THE 2023-2026 TIP/STIP		PROJECT REGIONAL 10-YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000,000	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	304,603,781	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	17,636,404	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	21,620,563	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	8,698,227							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	417,558,975							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-297	2023	IH 35W	T	VARIOUS	\$ 2,010,000
LIMITS FROM DR. DENNIS DUNKINS TRANSFER CENTER		PROJECT SPONSOR FWTA						
LIMITS TO ALLIANCE		REVISION DATE 11/2022						
PROJECT IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR		MPO PROJ NUM 14090.1						
DESCR		FUNDING CAT(S) 5,Other						
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT 402,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [
P7		HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULAT						
		ED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDING IN						
		FY2022						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000
CONSTR \$	16,010,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,020,000							

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NCTCOG MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-131	2023	IH 35E	C	HIGHLAND VILLAGE	\$ 0	
LIMITS FROM GARDEN RIDGE BLVD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO LAKE LEWISVILLE BRIDGE		REVISION DATE 11/2022							
PROJECT CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E		MPO PROJ NUM 25068							
DESCR		FUNDING CAT(S) 7							
REMARKS REMOVE PROJECT FROM THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	199,842								
CONTING \$	300,375								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,600,217								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2023	CS	R,ACQ	FORT WORTH	\$ 100,000	
LIMITS FROM ON LAS VEGAS TRAIL FROM QUEBEC DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO IH 820		REVISION DATE 11/2022							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM 14088							
DESCR		FUNDING CAT(S) 3LC							
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY FORT WORTH				PROJECT HISTORY					
P7 AND WHITE SETTLEMENT									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	712,400	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	6,780,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONST ENG \$	428,783								
CONTING \$	427,178								
INDIRECT \$	209,338								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,757,699								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0047-07-232	2023	US 75	E,ENG	RICHARDSON	\$ 1,000,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO COLLIN COUNTY LINE		REVISION DATE 11/2022							
PROJECT IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLON		MPO PROJ NUM 30005							
DESCR S AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE				PROJECT HISTORY					
P7				RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT COGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	16,500,000		TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	1,402,394								
CONTING \$	4,282,500								
INDIRECT \$	533,020								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,717,914								

NCTCOG MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1311-01-055	2023	FM 1171	E,ENG,R,ACQ	VARIOUS	\$ 10,600,000	
LIMITS FROM IH 35W		PROJECT SPONSOR DENTON CO							
LIMITS TO WEST OF FM 156		REVISION DATE 11/2022							
PROJECT CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL		MPO PROJ NUM 55218							
DESCR		FUNDING CAT(S) 3LC							
REMARKS INCREASE ROW FUNDING; LOCAL CONTRIBUTION PAID BY DE P7 NTON COUNTY				PROJECT HISTORY R IN FY2023 IS ROW AND R IN FY2025 IS UTIL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,090,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,600,000	\$ 10,600,000
CONSTR \$	116,126,453		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,600,000	\$ 10,600,000
CONST ENG \$	7,485,107								
CONTING \$	6,160,846								
INDIRECT \$	3,324,167								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	154,386,573								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0094-05-067	2023	SH 183	E,ENG	RIVER OAKS	\$ 3,000,000	
LIMITS FROM SH 199		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO IH 30		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES		MPO PROJ NUM 55183							
DESCR		FUNDING CAT(S) SW PE							
REMARKS REVISE LIMITS AND SCOPE P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	72,870,000		TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	3,439,464								
CONTING \$	2,870,000								
INDIRECT \$	2,113,230								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	87,292,694								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-163	2023	US 75	C	ALLEN	\$ 13,500,000	
LIMITS FROM BETHANY DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 121		REVISION DATE 11/2022							
PROJECT CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GA		MPO PROJ NUM 30007							
DESCR NTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES		FUNDING CAT(S) 7							
REMARKS REVISE SCOPE P7				PROJECT HISTORY RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT COGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONSTR \$	13,500,000		TOTAL	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONST ENG \$	1,282,388								
CONTING \$	4,765,349								
INDIRECT \$	487,408								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,035,145								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-09-034	2023	SH 5	E,ENG,R,ACQ	MCKINNEY	\$ 9,500,000	
LIMITS FROM SS 399		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF FM 1378		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY		MPO PROJ NUM 13010							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE LIMITS		PROJECT REGIONAL 10-YEAR PLAN PROJECT							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 8,000,000		SW PE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR	\$ 51,316,997		SW ROW	\$ 6,400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 0	\$ 8,000,000
CONST ENG	\$ 878,658		TOTAL	\$ 6,400,000	\$ 2,300,000	\$ 0	\$ 800,000	\$ 0	\$ 9,500,000
CONTING	\$ 875,370								
INDIRECT	\$ 428,975								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 72,500,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-158	2023	US 75	C	VARIOUS	\$ 27,000,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BETHANY DRIVE		REVISION DATE 11/2022							
PROJECT EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHN		MPO PROJ NUM 30006							
DESCR LOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSI		FUNDING CAT(S) 7							
REMARKS REVISE SCOPE		PROJECT RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-							
P7		HISTORY 06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SU							
		BREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CO							
		NGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2							
		016							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 21,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
CONSTR	\$ 27,000,000		TOTAL	\$ 21,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
CONST ENG	\$ 2,103,199								
CONTING	\$ 6,716,321								
INDIRECT	\$ 799,381								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 65,118,901								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-207	2023	CS	C	FRISCO	\$ 10,460,400	
LIMITS FROM ON DALLAS PARKWAY FROM LEBANON RD		PROJECT SPONSOR FRISCO							
LIMITS TO ELDORADO PKWY		REVISION DATE 11/2022							
PROJECT WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION		MPO PROJ NUM 20277.1							
DESCR TO 3 LANES IN EACH DIRECTION		FUNDING CAT(S) 3LC,3RTR121							
REMARKS DELAY CONSTRUCTION TO FY2023 AND ADD PROJECT TO THE		PROJECT CITY RESPONSIBLE FOR COST OVERRUNS; RELATED TO TIP 20277							
P7 2023-2026 TIP/STIP AND INCREASE LOCAL CONTRIBUTION		HISTORY .2/CSJ 0918-24-206 AND 11723/0918-24-184							
; RTR 121-CC1; LOCAL CONTRIBUTION PAID FOR BY CITY									
OF FRISCO									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,050,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,158,400	\$ 9,158,400
CONSTR	\$ 10,460,400		3RTR121	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000
CONST ENG	\$ 0		TOTAL	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 9,158,400	\$ 10,460,400
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 21,970,800								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0197-02-135	2024	US 175	C	DALLAS	\$ 39,234,000
LIMITS FROM 2ND AVENUE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF LAKE JUNE ROAD		REVISION DATE 11/2022						
PROJECT REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH		MPO PROJ NUM 21083.2						
DESCR H TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION		FUNDING CAT(S) 11,3LC,5,7,10						
REMARKS ADD CONSTRUCTION FUNDING IN FY2024; REVISE SCOPE; C		PROJECT CAT 10 IS 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY		HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,575,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	11	\$ 7,693,600	\$ 1,923,400	\$ 0	\$ 0	\$ 0	\$ 9,617,000
CONSTR \$	39,234,000	3LC	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	3,264,004	5	\$ 3,846,800	\$ 961,700	\$ 0	\$ 0	\$ 0	\$ 4,808,500
CONTING \$	989,725	7	\$ 3,846,800	\$ 961,700	\$ 0	\$ 0	\$ 0	\$ 4,808,500
INDIRECT \$	1,001,652	10	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
BOND FIN \$	0	TOTAL	\$ 27,387,200	\$ 6,846,800	\$ 0	\$ 0	\$ 5,000,000	\$ 39,234,000
PT CHG ORD \$	0							
TOTAL CST \$	86,298,381							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-390	2024	CS	C	DALLAS	\$ 2,000,000
LIMITS FROM ON LAKE JUNE ROAD FROM US 175		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO GILLETTE STREET		REVISION DATE 11/2022						
PROJECT REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD		MPO PROJ NUM 21083						
DESCR		FUNDING CAT(S) 7						
REMARKS ADD CONSTRUCTION TO FY2024		PROJECT		HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	98,270							
CONTING \$	82,000							
INDIRECT \$	60,378							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,540,648							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-413	2024	VA	C	VARIOUS	\$ 400,000
LIMITS FROM TECHNOLOGY AND INNOVATION 3.0		PROJECT SPONSOR NCTCOG						
LIMITS TO STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,		REVISION DATE 11/2022						
PROJECT COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS		MPO PROJ NUM 16008						
DESCR		REBUNDING CAT(S) 7,Other						
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC		HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	400,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	800,000							

NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-408	2024	VA	E,ENG	VARIOUS	\$ 1,000,000	
LIMITS FROM		MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO					PROJECT SPONSOR NCTCOG		
LIMITS TO		TO MCKINNEY NORTH					REVISION DATE 11/2022		
PROJECT		MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE					MPO PROJ NUM 16002		
DESCR		ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD				
P7		HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA					LCULATED IN FUNDING TOTAL; REGIONAL TDCS		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-407	2024	VA	C	VARIOUS	\$ 790,000	
LIMITS FROM		REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AW/RENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC					PROJECT SPONSOR NCTCOG		
LIMITS TO		GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS					REVISION DATE 11/2022		
PROJECT		& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOV					MPO PROJ NUM 16001		
DESCR		TS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS					FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT 158,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD				
P7		HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA					LCULATED IN FUNDING TOTAL; REGIONAL TDCS		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 790,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 790,000	
CONSTR \$	790,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 790,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 790,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,580,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-403	2024	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM		INPUT/OUTPUT ECONOMIC MODEL					PROJECT SPONSOR NCTCOG		
LIMITS TO		SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION					REVISION DATE 11/2022		
PROJECT		TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PR					MPO PROJ NUM 16000		
DESCR		OVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS					FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD				
P7		HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA					LCULATED IN FUNDING TOTAL; REGIONAL TDCS		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
CONSTR \$	1,500,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,000								

NCTCOG MPO - HIGHWAY PROJECTS

FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-406	2024	VA	C	VARIOUS	\$ 3,000,000	
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS					PROJECT SPONSOR NCTCOG		
LIMITS TO		INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					REVISION DATE 11/2022		
PROJECT		EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					MPO PROJ NUM 11694.1		
DESCR		REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CAT(S) 7,Other		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,000,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-412	2024	VA	C	VARIOUS	\$ 1,584,000	
LIMITS FROM		IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYSTEMS					PROJECT SPONSOR NCTCOG		
LIMITS TO		MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					REVISION DATE 11/2022		
PROJECT		DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					MPO PROJ NUM 11691.1		
DESCR		DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CAT(S) 7,Other		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY 316,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,584,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,584,000
CONSTR \$	1,584,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,584,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,584,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,168,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-411	2024	VA	C	VARIOUS	\$ 1,773,000	
LIMITS FROM		ENTIRE MANAGED LANE SYSTEM					PROJECT SPONSOR NCTCOG		
LIMITS TO		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					REVISION DATE 11/2022		
PROJECT		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MPO PROJ NUM 11663.3		
DESCR		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					FUNDING CAT(S) 7,Other		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY 354,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,773,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,773,000
CONSTR \$	1,773,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,773,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,773,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,546,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-398	2024	VA	C	VARIOUS	\$ 750,000	
LIMITS FROM		EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					PROJECT SPONSOR NCTCOG		
LIMITS TO		K					REVISION DATE 11/2022		
PROJECT		EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ					MPO PROJ NUM 11661		
DESCR		0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026					FUNDING CAT(S) 3RTR121		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2 P7 AND RTR 121-WSA1			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-401	2024	VA	C	VARIOUS	\$ 1,900,000	
LIMITS FROM		M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					PROJECT SPONSOR NCTCOG		
LIMITS TO		IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					REVISION DATE 11/2022		
PROJECT		ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING IN					MPO PROJ NUM 11657.2		
DESCR		ITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CAT(S) 5,7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
CONSTR \$	1,900,000		7	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,800,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-405	2024	VA	C	VARIOUS	\$ 801,000	
LIMITS FROM		REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					PROJECT SPONSOR NCTCOG		
LIMITS TO		PROJECT TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					REVISION DATE 11/2022		
PROJECT							MPO PROJ NUM 11655.2		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 160,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 801,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 801,000
CONSTR \$	801,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 801,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 801,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,602,000								

NCTCOG MPO - HIGHWAY PROJECTS

FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-409	2024	VA	C	VARIOUS	\$ 860,000	
LIMITS FROM		TRANSPORTATION TECHNICAL SUPPORT			PROJECT SPONSOR NCTCOG				
LIMITS TO		REGIONAL			REVISION DATE 11/2022				
PROJECT		TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND			MPO PROJ NUM 11650.1				
DESCR		IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES			FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; FY2024 ENTRY P7 INCLUDES FY2024 AND FY2025 FUNDS;			PROJECT HISTORY 172,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL MTP REF ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
CONSTR \$	860,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,720,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-410	2024	VA	C	VARIOUS	\$ 1,265,000	
LIMITS FROM		LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT			PROJECT SPONSOR NCTCOG				
LIMITS TO		TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPROVEMENT OF SUSTAINABLE DEV, REGIONAL WAYFINDING			REVISION DATE 11/2022				
PROJECT		ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE			MPO PROJ NUM 11647.2				
DESCR					FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 253,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,265,000
CONSTR \$	1,265,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,265,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,530,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-404	2024	VA	C	VARIOUS	\$ 1,450,000	
LIMITS FROM		IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2022				
PROJECT		IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025			MPO PROJ NUM 11635.2				
DESCR					FUNDING CAT(S) 3RTR121				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2 P7			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,450,000	\$ 0	\$ 0	\$ 1,450,000
CONSTR \$	1,450,000		TOTAL	\$ 0	\$ 0	\$ 1,450,000	\$ 0	\$ 0	\$ 1,450,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,900,000								

NCTCOG MPO - HIGHWAY PROJECTS

FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-415	2024	VA	C	VARIOUS	\$ 445,000	
LIMITS FROM	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT PROJECT SPONSOR NCTCOG								
	EAMLINING INITIATIVES, PROCUREMENT (EDUCATION, REVISION DATE 11/2022								
LIMITS TO	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMEN								
	T OF RESOURCES & COMPLIANCE W/ BUY AMERICA &								
PROJECT	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & MPO PROJ NUM 11633.4								
DESCR	STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS) FUNDING CAT(S) 7,Other								
REMARKS	ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
CONSTR \$	445,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	890,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-402	2024	VA	C	VARIOUS	\$ 2,500,000	
LIMITS FROM	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS								
	PROJECT SPONSOR NCTCOG REVISION DATE 11/2022								
LIMITS TO	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND								
PROJECT	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF MPO PROJ NUM 11622.4								
DESCR	NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT FUNDING CAT(S) 7,Other								
	MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES								
REMARKS	ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
P7				HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-417	2024	VA	C	VARIOUS	\$ 3,137,500	
LIMITS FROM	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA								
	PROJECT SPONSOR NCTCOG REVISION DATE 11/2022								
LIMITS TO									
PROJECT	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; MPO PROJ NUM 11616.1								
DESCR	INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE FUNDING CAT(S) 5								
REMARKS	ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,510,000	\$ 313,750	\$ 0	\$ 313,750	\$ 0	\$ 3,137,500
CONSTR \$	3,137,500		TOTAL	\$ 2,510,000	\$ 313,750	\$ 0	\$ 313,750	\$ 0	\$ 3,137,500
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,275,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-414	2024	VA	C	VARIOUS	\$ 1,325,000	
LIMITS FROM		REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					PROJECT SPONSOR NCTCOG		
LIMITS TO		REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IM PACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,					REVISION DATE 11/2022		
PROJECT		DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS;					MPO PROJ NUM 11613.3		
DESCR		MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 265,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
CONSTR \$	1,325,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,650,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-400	2024	VA	C	VARIOUS	\$ 2,569,500	
LIMITS FROM		REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					PROJECT SPONSOR NCTCOG		
LIMITS TO		TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					REVISION DATE 11/2022		
PROJECT		PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MPO PROJ NUM 11612.3		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 513,900 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500
CONSTR \$	2,569,500		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,139,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-422	2024	VA	E,ENG	VARIOUS	\$ 375,000	
LIMITS FROM		PEOPLE MOVER TEST TRACK					PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 11/2022		
PROJECT		INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTONOMOUS TRANSPORTATION SYSTEM					MPO PROJ NUM 11554.2		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	750,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-147	2024	US 81	R,ACQ,UTL	VARIOUS	\$ 2,500,000	
LIMITS FROM		NORTH OF WISE/TARRANT COUNTY LINE					PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO		WISE/TARRANT COUNTY LINE					REVISION DATE 11/2022		
PROJECT		RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/REST					MPO PROJ NUM 55302		
DESCR		RIPE 2 LANE, 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 2 LANE, ONE-WAY CONTINUOUS FR					FUNDING CAT(S) SW ROW		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,500,000		SW ROW	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR	\$ 16,403,840		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG	\$ 954,703								
CONTING	\$ 1,203,840								
INDIRECT	\$ 475,711								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 29,038,094								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-350	2024	VA	C	VARIOUS	\$ 400,000	
LIMITS FROM		SPECIAL EVENTS MANAGEMENT; REGIONWIDE					PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 11/2022		
PROJECT		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW T					MPO PROJ NUM 16007		
DESCR		RUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC					FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC				
P7		[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL							
		CULATED IN FUNDING TOTAL; REGIONAL TDCS							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR	\$ 400,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 800,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-347	2024	VA	E,ENG	VARIOUS	\$ 200,000	
LIMITS FROM		NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: B					PROJECT SPONSOR NCTCOG		
LIMITS TO		ED BY US 377 TO E, SH 114 TO N, FM 730 TO W, & IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & C HISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					REVISION DATE 11/2022		
PROJECT		TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WI					MPO PROJ NUM 16004		
DESCR		TH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL A LSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC				
P7		[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL							
		CULATED IN FUNDING TOTAL; REGIONAL TDCS							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR	\$ 0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 400,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-346	2024	VA	E,ENG	VARIOUS	\$ 1,000,000
LIMITS FROM		MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN			PROJECT SPONSOR NCTCOG			
LIMITS TO		TO FORT WORTH CENTRAL STATION			REVISION DATE 11/2022			
PROJECT		MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE			MPO PROJ NUM 16003			
DESCR		ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME			FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-343	2024	VA	C	VARIOUS	\$ 3,490,000
LIMITS FROM		MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM			PROJECT SPONSOR NCTCOG			
LIMITS TO					REVISION DATE 11/2022			
PROJECT		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE A			MPO PROJ NUM 14038.2			
DESCR		WARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT			FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 698,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000
CONSTR \$	3,490,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,980,000							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-16-044	2024	IH 20	C	ALEDO	\$ 20,000,000
LIMITS FROM		TARRANT/PARKER COUNTY LINE			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		MARKUM RANCH ROAD			REVISION DATE 11/2022			
PROJECT		CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)			MPO PROJ NUM 13061.2			
DESCR					FUNDING CAT(S) 2,4U			
REMARKS		ADD CONSTRUCTION FUNDING TO THE 2023-2026 TIP/STIP; P7 REVISE SCOPE			PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	550,000	2	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	20,000,000	4U	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	1,541,972	TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONTING \$	1,944,360							
INDIRECT \$	768,336							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	46,004,668							

NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-133	2024	IH 20	C	ALEDO	\$	20,000,000
LIMITS FROM FM 1187/FM 3325								PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO IH 20/IH 30 SPLIT								REVISION DATE 11/2022	
PROJECT RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMP							MPO PROJ NUM 13061.1		
DESCR S ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/ FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES							FUNDING CAT(S) 4U		
REMARKS ADD CONSTRUCTION FUNDING TO THE 2023-2026 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ					
P7				HISTORY 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,200,000		4U	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000		TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	1,455,295								
CONTING \$	1,835,064								
INDIRECT \$	725,147								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	69,215,506								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-094	2024	IH 20	C	ALEDO	\$	20,000,000
LIMITS FROM IH 20/IH 30 SPLIT								PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO TARRANT/PARKER COUNTY LINE								REVISION DATE 11/2022	
PROJECT CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES							MPO PROJ NUM 13061		
DESCR							FUNDING CAT(S) 4U		
REMARKS DELAY CONSTRUCTION TO FY2024				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ					
P7				HISTORY 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,550,000		4U	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	83,537								
CONTING \$	105,336								
INDIRECT \$	41,625								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,780,498								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-16-002	2024	US 380	E,ENG,R,ACQ	PRINCETON	\$	169,665,000
LIMITS FROM JCT US 380/WEST OF PRINCETON DRIVE								PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO JCT US 380/EAST OF PRINCETON DRIVE								REVISION DATE 11/2022	
PROJECT CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS							MPO PROJ NUM 55284		
DESCR							FUNDING CAT(S) SW PE,SW ROW		
REMARKS INCREASE ROW FUNDING; REVISE LIMITS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	19,665,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	150,000,000		SW PE	\$ 0	\$ 19,665,000	\$ 0	\$ 0	\$ 0	\$ 19,665,000
CONSTR \$	441,075,923		SW ROW	\$ 120,000,000	\$ 15,000,000	\$ 0	\$ 15,000,000	\$ 0	\$ 150,000,000
CONST ENG \$	32,824,716		TOTAL	\$ 120,000,000	\$ 34,665,000	\$ 0	\$ 15,000,000	\$ 0	\$ 169,665,000
CONTING \$	50,756,273								
INDIRECT \$	24,470,868								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	888,457,780								

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-15-002	2024	US 380	E,ENG,R,ACQ	MCKINNEY	\$ 453,337,500
LIMITS FROM		JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)			REVISION DATE 11/2022			
PROJECT		CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS			MPO PROJ NUM 13070			
DESCR					FUNDING CAT(S) SW PE,SW ROW			
REMARKS		INCREASE ROW FUNDING IN FY2024			PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 36,337,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 417,000,000	SW PE	\$ 0	\$ 36,337,500	\$ 0	\$ 0	\$ 0	\$ 36,337,500
CONSTR	\$ 764,326,901	SW ROW	\$ 333,600,000	\$ 67,250,000	\$ 0	\$ 16,150,000	\$ 0	\$ 417,000,000
CONST ENG	\$ 49,910,547	TOTAL	\$ 333,600,000	\$ 103,587,500	\$ 0	\$ 16,150,000	\$ 0	\$ 453,337,500
CONTING	\$ 41,080,401	COST OF APPROVED PHASES						
INDIRECT	\$ 22,165,480	\$ 453,337,500						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,784,158,329							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-11-024	2024	US 380	E,ENG,R,ACQ	FRISCO	\$ 114,145,000
LIMITS FROM		DENTON/COLLIN COUNTY LINE			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		EAST OF SH 289			REVISION DATE 11/2022			
PROJECT		RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS			MPO PROJ NUM 55280			
DESCR					FUNDING CAT(S) SW PE,SW ROW			
REMARKS		INCREASE ROW FUNDING IN FY2024			PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 8,145,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 106,000,000	SW PE	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000
CONSTR	\$ 176,955,100	SW ROW	\$ 84,800,000	\$ 10,600,000	\$ 0	\$ 10,600,000	\$ 0	\$ 106,000,000
CONST ENG	\$ 27,915,735	TOTAL	\$ 84,800,000	\$ 18,745,000	\$ 0	\$ 10,600,000	\$ 0	\$ 114,145,000
CONTING	\$ 46,697,835	COST OF APPROVED PHASES						
INDIRECT	\$ 15,019,598	\$ 114,145,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 494,878,268							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-04-036	2024	US 380	E,ENG,R,ACQ	PRINCETON	\$ 31,115,000
LIMITS FROM		JCT US 380/EAST PRINCETON DRIVE			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		CR 560			REVISION DATE 11/2022			
PROJECT		RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS			MPO PROJ NUM 13069			
DESCR					FUNDING CAT(S) SW PE,SW ROW			
REMARKS		REVISE LIMITS			PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,715,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 25,400,000	SW PE	\$ 0	\$ 5,715,000	\$ 0	\$ 0	\$ 0	\$ 5,715,000
CONSTR	\$ 127,008,000	SW ROW	\$ 20,320,000	\$ 2,540,000	\$ 0	\$ 2,540,000	\$ 0	\$ 25,400,000
CONST ENG	\$ 7,084,665	TOTAL	\$ 20,320,000	\$ 8,255,000	\$ 0	\$ 2,540,000	\$ 0	\$ 31,115,000
CONTING	\$ 7,087,500	COST OF APPROVED PHASES						
INDIRECT	\$ 3,494,138	\$ 31,115,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 206,904,303							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-056	2024	US 380	E,ENG,R,ACQ	VARIOUS	\$ 53,720,000	
LIMITS FROM FM 1827		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO JCT US 380/ WEST PRINCETON DRIVE		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE		MPO PROJ NUM 55283							
DESCR ROADS		FUNDING CAT(S) SW PE,SW ROW							
REMARKS INCREASE ROW FUNDING; REVISE SCOPE AND LIMITS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	720,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	53,000,000	COST OF APPROVED PHASES	SW PE	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 720,000
CONSTR \$	15,724,813		SW ROW	\$ 42,400,000	\$ 5,300,000	\$ 0	\$ 5,300,000	\$ 0	\$ 53,000,000
CONST ENG \$	4,607,369		TOTAL	\$ 42,400,000	\$ 6,020,000	\$ 0	\$ 5,300,000	\$ 0	\$ 53,720,000
CONTING \$	7,124,292	\$ 53,720,000							
INDIRECT \$	3,434,799								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	138,331,273								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-02-068	2024	US 380	E,ENG,R,ACQ	FRISCO	\$ 64,320,000	
LIMITS FROM EAST OF SH 289		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF LAKEWOOD DRIVE		REVISION DATE 11/2022							
PROJECT RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE		MPO PROJ NUM 55281							
DESCR GE ROADS		FUNDING CAT(S) SW PE,SW ROW							
REMARKS INCREASE ROW FUNDING		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,320,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	60,000,000	COST OF APPROVED PHASES	SW PE	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000
CONSTR \$	90,759,200		SW ROW	\$ 48,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 60,000,000
CONST ENG \$	8,875,216		TOTAL	\$ 48,000,000	\$ 10,320,000	\$ 0	\$ 6,000,000	\$ 0	\$ 64,320,000
CONTING \$	13,723,588	\$ 64,320,000							
INDIRECT \$	6,616,485								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	248,614,489								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-057	2024	US 380	C	PRINCETON	\$ 32,493,296	
LIMITS FROM AIRPORT DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF BRIDGEFARMER RD		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED		MPO PROJ NUM 55233.1							
DESCR		FUNDING CAT(S) 2							
REMARKS REVISE SCOPE		PROJECT HISTORY PROJECT RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PL AN PROJECT							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 25,994,637	\$ 6,498,659	\$ 0	\$ 0	\$ 0	\$ 32,493,296
CONSTR \$	32,493,296		TOTAL	\$ 25,994,637	\$ 6,498,659	\$ 0	\$ 0	\$ 0	\$ 32,493,296
CONST ENG \$	1,821,442								
CONTING \$	1,814,626	\$ 32,493,296							
INDIRECT \$	889,256								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	71,011,916								

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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-02-147	2024	IH 30	E,ENG,R,ACQ,UTLARLINGTON		\$ 33,800,000	
LIMITS FROM WEST OF COOPER ST		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS FRONTAGE ROAD LANES							MPO PROJ NUM 13001		
DESCR US TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES							FUNDING CAT(S) SW PE,SW ROW		
REMARKS REVISE LIMITS AND CLARIFY SCOPE				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1					
P7				HISTORY 068-02-127					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 8,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 25,500,000		SW PE	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	0	\$ 8,300,000
CONSTR	\$ 197,820,000		SW ROW	\$ 20,400,000	\$ 5,100,000	\$ 0	\$ 0	0	\$ 25,500,000
CONST ENG	\$ 11,034,647		TOTAL	\$ 27,040,000	\$ 6,760,000	\$ 0	\$ 0	0	\$ 33,800,000
CONTING	\$ 11,039,063								
INDIRECT	\$ 5,442,258								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 292,935,968								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0918-11-107	2024	SS 226	C	TERRELL	\$ 200,000	
LIMITS FROM ON VIRGINIA (SS 226) FROM BRIN		PROJECT SPONSOR TERRELL							
LIMITS TO ROCHESTER STREET		REVISION DATE 11/2022							
PROJECT PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSS WALKS, AND MINOR LANDSCAPING							MPO PROJ NUM 21061		
DESCR WALKS, AND MINOR LANDSCAPING							FUNDING CAT(S) 5,Other		
REMARKS REVISE SCOPE				PROJECT 40,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO HISTORY]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TD CS					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 9,996	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONSTR	\$ 200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG	\$ 17,972		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONTING	\$ 4,000								
INDIRECT	\$ 5,916								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 437,884								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-05-062	2024	US 80	C	TERRELL	\$ 1,200,000	
LIMITS FROM ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE		PROJECT SPONSOR TERRELL							
LIMITS TO BRADSHAW STREET		REVISION DATE 11/2022							
PROJECT PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSS WALKS, AND MINOR LANDSCAPING							MPO PROJ NUM 21060		
DESCR WALKS, AND MINOR LANDSCAPING							FUNDING CAT(S) 5,7,Other		
REMARKS REVISE SCOPE AND LIMITS; CMAQ FOR PEDESTRIAN IMPROVEMENTS ONLY				PROJECT 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 120,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 600,000	\$ 0	\$ 0	\$ 0	0	\$ 600,000
CONSTR	\$ 1,200,000		7	\$ 600,000	\$ 0	\$ 0	\$ 0	0	\$ 600,000
CONST ENG	\$ 53,674		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONTING	\$ 81,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	0	\$ 1,200,000
INDIRECT	\$ 37,149								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,691,823								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0918-22-168	2024	VA	E,ENG	MIDLOTHIAN	\$ 900,000
LIMITS FROM		LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;			PROJECT SPONSOR MIDLOTHIAN			
LIMITS TO		SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD			REVISION DATE 11/2022			
PROJECT		DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARG			MPO PROJ NUM 21056.2			
DESCR		ER MIDLOTHIAN TO WAXAHACHIE TRAIL)			FUNDING CAT(S) 5			
REMARKS		REVISE SCOPE AND INCREASE FUNDING			PROJECT RELATED TO TIP 21056.1/CSJ 0918-22-167			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	2,000,000	TOTAL	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	62,903	COST OF APPROVED PHASES						
CONTING \$	14,000	\$ 900,000						
INDIRECT \$	20,706							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,897,609							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0918-22-167	2024	VA	E,ENG	MIDLOTHIAN	\$ 0
LIMITS FROM		LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY			PROJECT SPONSOR MIDLOTHIAN			
LIMITS TO		US 287			REVISION DATE 11/2022			
PROJECT		CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL			MPO PROJ NUM 21056.1			
DESCR					FUNDING CAT(S) 5			
REMARKS		CANCEL PROJECT			PROJECT RELATED TO TIP CODE 21056.2/CSJ 0918-22-168			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-04-033	2024	US 380	C	PRINCETON	\$ 5,722,380
LIMITS FROM		4TH STREET			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		CR 458			REVISION DATE 11/2022			
PROJECT		RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED			MPO PROJ NUM 55234			
DESCR					FUNDING CAT(S) 2			
REMARKS		REVISE SCOPE			PROJECT REGIONAL 10 YEAR PLAN PROJECT			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,200,000	2	\$ 4,577,904	\$ 1,144,476	\$ 0	\$ 0	\$ 0	\$ 5,722,380
CONSTR \$	5,722,380	TOTAL	\$ 4,577,904	\$ 1,144,476	\$ 0	\$ 0	\$ 0	\$ 5,722,380
CONST ENG \$	298,673	COST OF APPROVED PHASES						
CONTING \$	297,556	\$ 5,722,380						
INDIRECT \$	145,817							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,636,806							

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-046	2024	US 380	C	PRINCETON	\$ 31,189,901	
LIMITS FROM WEST OF BRIDGEFARMER ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO 4TH STREET		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED		MPO PROJ NUM 55233							
DESCR		FUNDING CAT(S) 2,3LC							
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COU				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ					
P7 NTY				HISTORY 0135-03-057					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	32,000,000		2	\$ 16,151,921	\$ 4,037,980	\$ 0	\$ 0	\$ 0	\$ 20,189,901
CONSTR \$	31,189,901		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONST ENG \$	2,331,078		TOTAL	\$ 16,151,921	\$ 4,037,980	\$ 0	\$ 0	\$ 11,000,000	\$ 31,189,901
CONTING \$	2,322,355								
INDIRECT \$	1,138,068								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	102,171,303								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-313	2024	VA	T	VARIOUS	\$ 0	
LIMITS FROM DCTA VANPOOL PROGRAM		PROJECT SPONSOR DCTA							
LIMITS TO		REVISION DATE 11/2022							
PROJECT OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND		MPO PROJ NUM 11639.1							
DESCR IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE		FUNDING CAT(S) 3LC,7							
REMARKS REMOVE PROJECT FROM THE 2023-2026 TIP/STIP				PROJECT FEDERAL PARTICIPATION CAPPED AT 50%					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	655,200		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	655,200								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-09-037	2024	FM 1187	R,ACQ,UTL	ALEDO	\$ 403,010	
LIMITS FROM MAVERICK ST		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 5		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTE		MPO PROJ NUM 14041							
DESCR R TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS		FUNDING CAT(S) 3LC,SW ROW							
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY PARKER COU				PROJECT REGIONAL 10 YEAR PLAN PROJECT; R IN FY2024 IS ROW AND UTI					
P7 NTY				HISTORY L					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,060	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	403,010		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,301	\$ 265,301
CONSTR \$	6,440,000		SW ROW	\$ 0	\$ 137,709	\$ 0	\$ 0	\$ 0	\$ 137,709
CONST ENG \$	390,813		TOTAL	\$ 0	\$ 137,709	\$ 0	\$ 0	\$ 265,301	\$ 403,010
CONTING \$	389,351								
INDIRECT \$	190,801								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,736,045								

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NCTCOG MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0047-07-232	2024	US 75	C	RICHARDSON	\$ 16,500,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO COLLIN COUNTY LINE		REVISION DATE 11/2022							
PROJECT IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLON		MPO PROJ NUM 30005							
DESCR S AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PUR		FUNDING CAT(S) 7							
REMARKS REVISE SCOPE		PROJECT HISTORY RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-							
P7		06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 13,200,000	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000
CONSTR	\$ 16,500,000		TOTAL	\$ 13,200,000	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000
CONST ENG	\$ 1,402,394								
CONTING	\$ 4,282,500								
INDIRECT	\$ 533,020								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 40,217,914								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0918-22-168	2025	VA	C	MIDLOTHIAN	\$ 2,000,000
LIMITS FROM		LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;			PROJECT SPONSOR MIDLOTHIAN			
LIMITS TO		SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD			REVISION DATE 11/2022			
PROJECT		DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARG			MPO PROJ NUM 21056.2			
DESCR		ER MIDLOTHIAN TO WAXAHACHIE TRAIL)			FUNDING CAT(S) 5			
REMARKS		ADD CONSTRUCTION FUNDING TO THE 2023-2026 TIP/STIP			PROJECT RELATED TO TIP 21056.1/CSJ 0918-22-167			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	62,903	COST OF APPROVED PHASES						
CONTING \$	14,000	\$ 2,000,000						
INDIRECT \$	20,706							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,997,609							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0000-18-151	2025	VA	C	VARIOUS	\$ 500,000
LIMITS FROM		TECHNOLOGY AND INNOVATION 3.0			PROJECT SPONSOR NCTCOG			
LIMITS TO		STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,			REVISION DATE 11/2022			
PROJECT		COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS			MPO PROJ NUM 16008			
DESCR		ED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS			FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 500,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							
2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0000-18-143	2025	VA	C	VARIOUS	\$ 3,100,000
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS			PROJECT SPONSOR NCTCOG			
LIMITS TO		INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND			REVISION DATE 11/2022			
PROJECT		EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS			MPO PROJ NUM 11694.1			
DESCR		REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS			FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR \$	3,100,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 3,100,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,200,000							

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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-149	2025	VA	C	VARIOUS	\$ 2,750,000	
LIMITS FROM		IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					PROJECT SPONSOR NCTCOG		
LIMITS TO		MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					REVISION DATE 11/2022		
PROJECT DESCR		DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					MPO PROJ NUM 11691.1 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000	
CONSTR \$	2,750,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 2,750,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-147	2025	VA	C	VARIOUS	\$ 1,800,000	
LIMITS FROM		ENTIRE MANAGED LANE SYSTEM					PROJECT SPONSOR NCTCOG		
LIMITS TO		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					REVISION DATE 11/2022		
PROJECT DESCR							MPO PROJ NUM 11663.3 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
CONSTR \$	1,800,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 1,800,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,600,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-137	2025	VA	C	VARIOUS	\$ 2,050,000	
LIMITS FROM		M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					PROJECT SPONSOR NCTCOG		
LIMITS TO		IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					REVISION DATE 11/2022		
PROJECT DESCR		ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					MPO PROJ NUM 11657.2 FUNDING CAT(S) 5,7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000	
CONSTR \$	2,050,000	7	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000	
CONST ENG \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0	TOTAL	\$ 2,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,050,000	
INDIRECT \$	0	COST OF APPROVED PHASES							
BOND FIN \$	0	\$ 2,050,000							
PT CHG ORD \$	0								
TOTAL CST \$	4,100,000								

NCTCOG MPO - HIGHWAY PROJECTS

FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-145	2025	VA	C	VARIOUS	\$ 2,565,000	
LIMITS FROM		LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGR					PROJECT SPONSOR NCTCOG		
LIMITS TO		RAMMING, & TRANSIT ORIENTED DEVELOPMENT					REVISION DATE 11/2022		
PROJECT		TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IM					MPO PROJ NUM 11647.2		
DESCR		PL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP					PROJECT HISTORY 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,565,000
CONSTR \$	2,565,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,565,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,130,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-139	2025	VA	C	VARIOUS	\$ 2,610,000	
LIMITS FROM		TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					PROJECT SPONSOR NCTCOG		
LIMITS TO		FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					REVISION DATE 11/2022		
PROJECT		FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					MPO PROJ NUM 11622.4		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP					PROJECT HISTORY 522,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,000
CONSTR \$	2,610,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,220,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-155	2025	VA	C	VARIOUS	\$ 3,450,000	
LIMITS FROM		REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 11/2022		
PROJECT		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MPO PROJ NUM 11616.1		
DESCR							FUNDING CAT(S) 5		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP					PROJECT HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,760,000	\$ 345,000	\$ 0	\$ 345,000	\$ 0	\$ 3,450,000
CONSTR \$	3,450,000		TOTAL	\$ 2,760,000	\$ 345,000	\$ 0	\$ 345,000	\$ 0	\$ 3,450,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,900,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-153	2025	VA	C	VARIOUS	\$ 1,250,000	
LIMITS FROM		REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					PROJECT SPONSOR NCTCOG		
LIMITS TO		REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IM PACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,					REVISION DATE 11/2022		
PROJECT DESCR		DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					MPO PROJ NUM 11613.3 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY 250,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,250,000	\$ 0	\$ 0	\$ 0	0	\$ 1,250,000	
CONSTR \$	1,250,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	0	\$ 1,250,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 1,250,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-16-285	2025	IH 35W	R,ACQ	FORT WORTH	\$ 10,000,000	
LIMITS FROM		IH 20					PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO		SOUTH OF ALTAMESA BLVD					REVISION DATE 11/2022		
PROJECT DESCR		RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 CONTINUOUS TO 4/6 CONTINUOUS LANE F RONTAGE ROADS					MPO PROJ NUM 55255 FUNDING CAT(S) SW ROW		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY R IS FOR ROW IN FY2025; R IS FOR UTIL IN APP D					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	20,000,000	SW ROW	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000	
CONSTR \$	106,250,000	TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000	
CONST ENG \$	6,247,500	COST OF APPROVED PHASES							
CONTING \$	6,250,000	\$ 10,000,000							
INDIRECT \$	3,081,250								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	156,828,750								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-351	2025	VA	C	VARIOUS	\$ 550,000	
LIMITS FROM		SPECIAL EVENTS MANAGEMENT; REGIONWIDE					PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 11/2022		
PROJECT DESCR		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MPO PROJ NUM 16007 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 550,000	\$ 0	\$ 0	\$ 0	0	\$ 550,000	
CONSTR \$	550,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 550,000	\$ 0	\$ 0	\$ 0	0	\$ 550,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 550,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,100,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	Various	0902-00-348	2025	VA	E,ENG	VARIOUS	\$	600,000	
LIMITS FROM		NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BROWNS CREEK						PROJECT SPONSOR NCTCOG		
LIMITS TO		ED BY US 377 TO E, SH 114 TO N, FM 730 TO W, & IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & C HISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL						REVISION DATE 11/2022		
PROJECT DESCR		TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME						MPO PROJ NUM 16004		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7						FUNDING CAT(S) 7,Other		
PROJECT HISTORY		120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	600,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	7	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	
CONSTR \$	0	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
CONST ENG \$	0	PHASES	TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,200,000									
2023-2026 STIP		11/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	Various	0902-00-344	2025	VA	C	VARIOUS	\$	5,005,000	
LIMITS FROM		MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM						PROJECT SPONSOR NCTCOG		
LIMITS TO								REVISION DATE 11/2022		
PROJECT DESCR		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT						MPO PROJ NUM 14038.2		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7						FUNDING CAT(S) 7,Other		
PROJECT HISTORY		1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	7	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000	
CONSTR \$	5,005,000	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
CONST ENG \$	0	PHASES	TOTAL	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000	
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	10,010,000									
2023-2026 STIP		11/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	ELLIS	0918-22-167	2025	VA	C	MIDLOTHIAN	\$	0	
LIMITS FROM		LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY						PROJECT SPONSOR MIDLOTHIAN		
LIMITS TO		US 287						REVISION DATE 11/2022		
PROJECT DESCR		CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL						MPO PROJ NUM 21056.1		
REMARKS		CANCEL PROJECT P7						FUNDING CAT(S) 5		
PROJECT HISTORY		PROJECT RELATED TO TIP CODE 21056.2/CSJ 0918-22-168								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
CONST ENG \$	0	PHASES								
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2025	CS	C	FORT WORTH	\$ 6,780,000	
LIMITS FROM ON LAS VEGAS TRAIL FROM QUEBEC DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO IH 820		REVISION DATE 11/2022							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM 14088							
DESCR		FUNDING CAT(S) 3LC,5,7							
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY FORT WORTH P7 AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	712,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	780,000	\$ 780,000	
CONSTR \$	6,780,000	COST OF APPROVED PHASES	5	\$ 1,300,000	\$ 211,250	\$ 0	\$ 113,750	\$ 1,625,000	
CONST ENG \$	428,783	7	\$ 3,500,000	\$ 568,750	\$ 0	\$ 306,250	\$ 0	\$ 4,375,000	
CONTING \$	427,178	TOTAL	\$ 4,800,000	\$ 780,000	\$ 0	\$ 420,000	\$ 780,000	\$ 6,780,000	
INDIRECT \$	209,338								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,437,699								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-314	2025	VA	T	VARIOUS	\$ 0	
LIMITS FROM DCTA VANPOOL PROGRAM		PROJECT SPONSOR DCTA							
LIMITS TO		REVISION DATE 11/2022							
PROJECT OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND		MPO PROJ NUM 11639.1							
DESCR IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE		FUNDING CAT(S) 3LC,7							
REMARKS REMOVE PROJECT FROM THE 2023-2026 TIP/STIP P7		PROJECT HISTORY FEDERAL PARTICIPATION CAPPED AT 50%							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONSTR \$	728,000	COST OF APPROVED PHASES	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	728,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-09-037	2025	FM 1187	C	ALEDO	\$ 6,440,000	
LIMITS FROM MAVERICK ST		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 5		REVISION DATE 11/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTE		MPO PROJ NUM 14041							
DESCR R TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS		FUNDING CAT(S) 2,5							
REMARKS REVISE SCOPE AND FUNDING; CMAQ FOR INTERSECTION IMP P7 ROVEMENTS		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	519,060	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	403,010	2	\$ 4,120,000	\$ 1,030,000	\$ 0	\$ 0	0	\$ 5,150,000	
CONSTR \$	6,440,000	COST OF APPROVED PHASES	5	\$ 1,032,000	\$ 258,000	\$ 0	\$ 0	\$ 1,290,000	
CONST ENG \$	390,813	TOTAL	\$ 5,152,000	\$ 1,288,000	\$ 0	\$ 0	\$ 0	\$ 6,440,000	
CONTING \$	389,351								
INDIRECT \$	190,801								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,773,035								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-152	2026	VA	C	VARIOUS	\$ 750,000	
LIMITS FROM		TECHNOLOGY AND INNOVATION 3.0			PROJECT SPONSOR		NCTCOG		
LIMITS TO		STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES.			REVISION DATE		11/2022		
PROJECT		COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS			MPO PROJ NUM		16008		
DESCR		ED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS			FUNDING CAT(S)		7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY		150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	750,000	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
CONTING \$	0	\$ 750,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 1,500,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-144	2026	VA	C	VARIOUS	\$ 3,200,000	
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS			PROJECT SPONSOR		NCTCOG		
LIMITS TO		INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND			REVISION DATE		11/2022		
PROJECT		EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS			MPO PROJ NUM		11694.1		
DESCR		REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS			FUNDING CAT(S)		7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY		640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONTING \$	0	\$ 3,200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 6,400,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-150	2026	VA	C	VARIOUS	\$ 2,765,000	
LIMITS FROM		IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYSTEMS			PROJECT SPONSOR		NCTCOG		
LIMITS TO		MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING			REVISION DATE		11/2022		
PROJECT		DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME			MPO PROJ NUM		11691.1		
DESCR		DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME			FUNDING CAT(S)		7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY		553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
CONSTR \$	2,765,000	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
CONTING \$	0	\$ 2,765,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 5,530,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-148	2026	VA	C	VARIOUS	\$ 2,088,000	
LIMITS FROM		ENTIRE MANAGED LANE SYSTEM			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2022				
PROJECT		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME			MPO PROJ NUM 11663.3				
DESCR					FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY C [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000
CONSTR \$	2,088,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 4,176,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-138	2026	VA	C	VARIOUS	\$ 2,100,000	
LIMITS FROM		M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE			PROJECT SPONSOR NCTCOG				
LIMITS TO		IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED			REVISION DATE 11/2022				
PROJECT		ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS			MPO PROJ NUM 11657.2				
DESCR					FUNDING CAT(S) 5,7,Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY C [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONSTR \$	2,100,000		7	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 4,200,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-142	2026	VA	C	VARIOUS	\$ 515,000	
LIMITS FROM		REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2022				
PROJECT		TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME			MPO PROJ NUM 11655.2				
DESCR					FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY C [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000
CONSTR \$	515,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 1,030,000								

NCTCOG MPO - HIGHWAY PROJECTS
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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-157	2026	VA	C	VARIOUS	\$ 1,800,000	
LIMITS FROM		TRANSPORTATION TECHNICAL SUPPORT			PROJECT SPONSOR NCTCOG				
LIMITS TO		REGIONWIDE			REVISION DATE 11/2022				
PROJECT		TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND			MPO PROJ NUM 11650.1				
DESCR		IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES			FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
CONSTR \$	1,800,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	3,600,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-146	2026	VA	C	VARIOUS	\$ 3,110,000	
LIMITS FROM		LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT			PROJECT SPONSOR NCTCOG				
LIMITS TO		TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPROVEMENT OF SUSTAINABLE DEV, REGIONAL WAYFINDING			REVISION DATE 11/2022				
PROJECT		ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE			MPO PROJ NUM 11647.2				
DESCR					FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000	
CONSTR \$	3,110,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	6,220,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-158	2026	VA	C	VARIOUS	\$ 800,000	
LIMITS FROM		IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2022				
PROJECT		IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025			MPO PROJ NUM 11635.2				
DESCR					FUNDING CAT(S) 3RTR121				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2 P7			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000	
CONSTR \$	800,000	TOTAL	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	1,600,000								

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2023-2026 STIP		11/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	Various	0000-18-140	2026	VA	C	VARIOUS	\$	2,850,000	
LIMITS FROM		TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					PROJECT SPONSOR NCTCOG		REVISION DATE 11/2022	
LIMITS TO		FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND								
PROJECT DESCR		FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					MPO PROJ NUM 11622.4		FUNDING CAT(S) 7,Other	
REMARKS P7		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY 570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		7	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,850,000	
CONSTR \$	2,850,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0		TOTAL	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,850,000	
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	5,700,000									

2023-2026 STIP		11/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	Various	0000-18-156	2026	VA	C	VARIOUS	\$	4,500,000	
LIMITS FROM		REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					PROJECT SPONSOR NCTCOG		REVISION DATE 11/2022	
LIMITS TO										
PROJECT DESCR		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MPO PROJ NUM 11616.1		FUNDING CAT(S) 5	
REMARKS P7		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		5	\$ 3,600,000	\$ 450,000	\$ 0	\$ 450,000	\$ 0	\$ 4,500,000	
CONSTR \$	4,500,000		TOTAL	\$ 3,600,000	\$ 450,000	\$ 0	\$ 450,000	\$ 0	\$ 4,500,000	
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	9,000,000									

2023-2026 STIP		11/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	Various	0000-18-154	2026	VA	C	VARIOUS	\$	2,625,000	
LIMITS FROM		REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					PROJECT SPONSOR NCTCOG		REVISION DATE 11/2022	
LIMITS TO		REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,								
PROJECT DESCR		DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					MPO PROJ NUM 11613.3		FUNDING CAT(S) 7,Other	
REMARKS P7		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY 525,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		7	\$ 2,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,625,000	
CONSTR \$	2,625,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0		TOTAL	\$ 2,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,625,000	
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	5,250,000									

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2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-136	2026	VA	C	VARIOUS	\$ 1,360,300	
LIMITS FROM		REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)				PROJECT SPONSOR NCTCOG			
LIMITS TO		TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;				REVISION DATE 11/2022			
PROJECT		PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				MPO PROJ NUM 11612.3			
DESCR		NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP		P7		PROJECT HISTORY 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
CONSTR \$	1,360,300		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,720,600								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-352	2026	VA	C	VARIOUS	\$ 600,000	
LIMITS FROM		SPECIAL EVENTS MANAGEMENT; REGIONWIDE				PROJECT SPONSOR NCTCOG			
LIMITS TO		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME				REVISION DATE 11/2022			
PROJECT		PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				MPO PROJ NUM 16007			
DESCR		NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP		P7		PROJECT HISTORY 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,200,000								
2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-349	2026	VA	E,ENG	VARIOUS	\$ 300,000	
LIMITS FROM		NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDARY ED BY US 377 TO E, SH 114 TO N, FM 730 TO W, & IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & C HISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL				PROJECT SPONSOR NCTCOG			
LIMITS TO		TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME				REVISION DATE 11/2022			
PROJECT		PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				MPO PROJ NUM 16004			
DESCR		NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP		P7		PROJECT HISTORY 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	600,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-345	2026	VA	C	VARIOUS	\$ 6,070,000
LIMITS FROM		MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					PROJECT SPONSOR NCTCOG	
LIMITS TO		PROJECT INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE A					REVISION DATE 11/2022	
DESCR		WARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MPO PROJ NUM 14038.2	
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP					FUNDING CAT(S) 7,Other	
P7		PROJECT HISTORY 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
CONSTR \$	6,070,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 12,140,000							



2023-2026 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0684-01-068	2023	SH 550	C,E	BROWNSVILLE	\$	22,925,093
LIMITS FROM 0.203 MI S OF FM 1847								PROJECT SPONSOR CCRMA	
LIMITS TO 1.13 MI SE OF UPRR OVRPSS FM 3248								REVISION DATE 11/2022	
PROJECT DESCR CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY								MPO PROJ NUM BMPO-CCR1	
REMARKS E = PRELIMINARY AND CONSTRUCTION ENGINEERING *(CR P7 RSAA) - Coronavirus Response and Relief Supplementa Appropriations Act: \$2,161,668				PROJECT HISTORY CAT 7 Funding Increase					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 16,610,740	\$ 0	\$ 0	\$ 4,152,685	\$ 0	\$ 20,763,425
CONSTR \$	21,293,590	APPROVED	7_CRRSAA	\$ 2,161,668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,161,668
CONST ENG \$	1,631,503	PHASES	TOTAL	\$ 18,772,408	\$ 0	\$ 0	\$ 4,152,685	\$ 0	\$ 22,925,093
CONTING \$	743,425	\$ 22,925,093							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,593,611								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-290	2023	CS	E	BROWNSVILLE	\$	1,100,000
LIMITS FROM ON OLD ALICE ROAD, from Sports Park Blvd.								PROJECT SPONSOR CAMERON COUNTY	
LIMITS TO SH 100								REVISION DATE 11/2022	
PROJECT DESCR WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY								MPO PROJ NUM BMPO-E2	
REMARKS TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION				PROJECT HISTORY Adding phase to 2023-2026 STIP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONSTR \$	20,902,028	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONST ENG \$	1,650,000	PHASES							
CONTING \$	839,814	\$ 1,100,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,591,842								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-363	2024	CS	C,E	PHARR	\$ 11,632,926	
LIMITS FROM On I Rd., from .4 Mi. South of Rancho Blanco Rd.		PROJECT SPONSOR PHARR							
LIMITS TO Dicker Rd.		REVISION DATE 11/2022							
PROJECT DESCR Widen to a 2-lane divided roadway with continuous center turning lane and shoulders		MPO PROJ NUM HC-12ac							
REMARKS E = Construction Engineering *CRRSAA - Coronavir P7 us Response and Relief Supplemental App. Act funds: \$2,413,582		PROJECT HISTORY Added CAT 7 funds & revised cost						FUNDING CAT(S) 7,7_CRRSAA,3LC	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	308,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 6,729,075	\$ 0	\$ 0	\$ 1,682,269	\$ 0	\$ 8,411,344	
CONSTR \$	10,908,000	APPROVED PHASES	7_CRRSAA \$ 2,413,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,413,582	
CONST ENG \$	724,926	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 808,000	\$ 808,000	
CONTING \$	760,408	TOTAL	\$ 9,142,657	\$ 0	\$ 0	\$ 1,682,269	\$ 808,000	\$ 11,632,926	
INDIRECT \$	725,312								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,060,272								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-423	2024		PHARR BRIDGE	PHARR	\$ 6,680,435	
LIMITS FROM AT PHARR/REYNOSA INT'L BRIDGE		PROJECT SPONSOR PHARR							
LIMITS TO AT PHARR/REYNOSA INT'L BRIDGE		REVISION DATE 11/2022							
PROJECT DESCR PHARR BRIDGE COMMERCIAL VEHICLE STAGING SITE		MPO PROJ NUM HC-374							
REMARKS CAT 11 = RIDER 11B, E = CONSTRUCTION ENGINEERING P7		PROJECT HISTORY Cost & funding reduced; Limits corrected						FUNDING CAT(S) 11,3LC	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	11	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
CONSTR \$	6,175,691	APPROVED PHASES	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 2,680,435	\$ 2,680,435	
CONST ENG \$	504,744	TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 2,680,435	\$ 6,680,435	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,810,870								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-425	2024		PHARR BRIDGE	PHARR	\$ 13,147,185	
LIMITS FROM AT PHARR/REYNOSA INT'L BRIDGE		PROJECT SPONSOR PHARR							
LIMITS TO AT PHARR/REYNOSA INT'L BRIDGE		REVISION DATE 11/2022							
PROJECT DESCR DOCK EXPANSION PHASE II		MPO PROJ NUM HC-373							
REMARKS CAT 11 = RIDER 11B, E = CONSTRUCTION ENGINEERING P7		PROJECT HISTORY Cost & funding reduced; Limits corrected						FUNDING CAT(S) 11,3LC	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	690,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	11	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONSTR \$	12,153,842	APPROVED PHASES	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 8,147,185	\$ 8,147,185	
CONST ENG \$	993,343	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 8,147,185	\$ 13,147,185	
CONTING \$	389,947								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,374,317								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-424	2024	PHARR BRIDGE		PHARR	\$ 12,362,987	
LIMITS FROM AT PHARR/REYNOSA INT'L BRIDGE						PROJECT SPONSOR PHARR			
LIMITS TO AT PHARR/REYNOSA INT'L BRIDGE						REVISION DATE 11/2022			
PROJECT DESCR DOCK EXPANSION PHASE I						MPO PROJ NUM HC-372			
REMARKS CAT 11 = RIDER 11B, E = CONSTRUCTION ENGINEERING P7						FUNDING CAT(S) 11,3LC			
						PROJECT HISTORY Cost & funding reduced; Limits corrected			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	11	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	11,428,895		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,362,987	\$ 9,362,987
CONST ENG \$	934,092		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 9,362,987	\$ 12,362,987
CONTING \$	366,688								
INDIRECT \$	367,478								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,790,140								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-328	2024	CS	C,E	VARIOUS	\$ 14,847,141	
LIMITS FROM ON TAYLOR RD @ MILE 2 N.						PROJECT SPONSOR HC 3			
LIMITS TO BUSINESS 83						REVISION DATE 11/2022			
PROJECT DESCR WIDEN FROM 2 TO 4 LANES DIVIDED URBAN						MPO PROJ NUM HC-257			
REMARKS E= CONSTRUCTION ENGINEERING P7						FUNDING CAT(S) 7,3LC			
						PROJECT HISTORY Added CAT 7 funds and revised cost			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	743,333		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,011,852	COST OF APPROVED PHASES	7	\$ 10,790,242	\$ 0	\$ 0	\$ 2,697,560	\$ 0	\$ 13,487,802
CONSTR \$	13,709,138		3LC	\$ 0	\$ 0	\$ 0	\$ 1,359,339	\$ 1,359,339	
CONST ENG \$	1,138,003		TOTAL	\$ 10,790,242	\$ 0	\$ 0	\$ 2,697,560	\$ 1,359,339	\$ 14,847,141
CONTING \$	376,725								
INDIRECT \$	292,316								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,118,508								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-512	2025	CS	C	MCALLEN	\$ 10,264,320	
LIMITS FROM On Bentsen Rd., from FM 676 (Mile 5)		PROJECT SPONSOR MCALLEN							
LIMITS TO FM 1924 (Mile 3)		REVISION DATE 11/2022							
PROJECT DESCR Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter		MPO PROJ NUM HC-900							
REMARKS P7		FUNDING CAT(S) 7,3LC							
PROJECT HISTORY Revised Cost & funding									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	275,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,100,000	COST OF APPROVED PHASES	7	\$ 3,248,672	\$ 0	\$ 0	\$ 812,168	\$ 0	\$ 4,060,840
CONSTR \$	10,264,320		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,203,480	\$ 6,203,480
CONST ENG \$	825,000		TOTAL	\$ 3,248,672	\$ 0	\$ 0	\$ 812,168	\$ 6,203,480	\$ 10,264,320
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,728,640								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2025	CS	C,E	BROWNSVILLE	\$ 118,237,511	
LIMITS FROM On EAST LOOP, from I-69E		PROJECT SPONSOR CCRMA							
LIMITS TO SH 4		REVISION DATE 11/2022							
PROJECT DESCR Construction of 4 to 6 lane roadway, partially on new location		MPO PROJ NUM BMPO-E4							
REMARKS E= Construction Engineering - Pending Functional CI P7 assification		FUNDING CAT(S) 3LC,12_TTC,7							
PROJECT HISTORY Funding and Cost Revised as per UTP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,875,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,891,323	\$ 109,891,323
CONSTR \$	113,405,678		12_TTC	\$ 5,976,950	\$ 1,494,238	\$ 0	\$ 0	\$ 0	\$ 7,471,188
CONST ENG \$	4,831,833		7	\$ 700,000	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 875,000
CONTING \$	4,900,000		TOTAL	\$ 6,676,950	\$ 1,494,238	\$ 0	\$ 175,000	\$ 109,891,323	\$ 118,237,511
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,850,022								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0000-00-000	2026	CS	C	MISSION	\$ 16,412,948
LIMITS FROM On Los Ebanos Rd., from I-2		PROJECT SPONSOR Mission						
LIMITS TO FM 1016		REVISION DATE 11/2022						
PROJECT DESCR Construct 4-lane urban roadway		MPO PROJ NUM HCLeb-1						
REMARKS Pending FC		FUNDING CAT(S)						
P7		PROJECT HISTORY Added to STIP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,255,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,412,948	\$ 16,412,948
CONSTR \$	16,412,948	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,412,948	\$ 16,412,948
CONST ENG \$	1,611,986	COST OF APPROVED PHASES						
CONTING \$	0	\$ 16,412,948						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	35,692,882							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-440	2026	CS	C,E	EDINBURG	\$ 6,148,577
LIMITS FROM On Freddy Gonzalez Dr., from SH 336 (10th St.)		PROJECT SPONSOR Edinburg						
LIMITS TO FM 2061 (McCull Rd)		REVISION DATE 11/2022						
PROJECT DESCR Widen and reconstruct to 4 lanes divided urban		MPO PROJ NUM HC-120						
REMARKS E= Const Engineering		FUNDING CAT(S)						
P7		PROJECT HISTORY Added phase to STIP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	270,663	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	560,000	7	\$ 4,419,964	\$ 0	\$ 0	\$ 1,104,991	\$ 0	\$ 5,524,955
CONSTR \$	5,820,468	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 623,622	\$ 623,622
CONST ENG \$	328,109	TOTAL	\$ 4,419,964	\$ 0	\$ 0	\$ 1,104,991	\$ 623,622	\$ 6,148,577
CONTING \$	326,882	COST OF APPROVED PHASES						
INDIRECT \$	160,188	\$ 6,148,577						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,614,887							

2023-2026 STIP		11/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-142	2026	CS	C,E	HIDALGO COUNTY	\$ 147,117,541
LIMITS FROM On IBTC, from 365 Tollway at FM 493		PROJECT SPONSOR HCRMA						
LIMITS TO IH-2		REVISION DATE 11/2022						
PROJECT DESCR CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)		MPO PROJ NUM RMA-3						
REMARKS E= Construction Engineering		FUNDING CAT(S) 3LC,12_TTC						
P7		PROJECT HISTORY Revised funding and cost as per UTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	13,118,273	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	44,584,210	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,549,129	\$ 129,549,129
CONSTR \$	137,673,338	12_TTC	\$ 14,054,730	\$ 3,513,682	\$ 0	\$ 0	\$ 0	\$ 17,568,412
CONST ENG \$	9,444,203	TOTAL	\$ 14,054,730	\$ 3,513,682	\$ 0	\$ 0	\$ 129,549,129	\$ 147,117,541
CONTING \$	16,223,533	COST OF APPROVED PHASES						
INDIRECT \$	3,906,761	\$ 147,117,541						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	372,067,859							



2023-2026 Statewide Transportation Improvement Program

Sherman-Denison MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0047-18-089	2025	US 75	C		\$ 88,480,000	
LIMITS FROM NORTH LOY LAKE ROAD		PROJECT SPONSOR GRAYSON COUNTY MPO							
LIMITS TO US 82		REVISION DATE 11/2022							
PROJECT WIDEN FROM 4 LANE TO 6 LANE		MPO PROJ NUM GC2025-01							
DESCR		FUNDING CAT(S) 2,3LC,4U,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,479,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 88,480,000	2	\$ 53,520,000	\$ 13,380,000	\$ 0	\$ 0	\$ 0	\$ 66,900,000
CONSTR \$	88,480,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	5,233,968		4U	\$ 8,080,000	\$ 2,020,000	\$ 0	\$ 0	\$ 0	\$ 10,100,000
CONTING \$	2,618,031		12	\$ 7,584,000	\$ 1,896,000	\$ 0	\$ 0	\$ 0	\$ 9,480,000
INDIRECT \$	2,581,379		TOTAL	\$ 69,184,000	\$ 17,296,000	\$ 0	\$ 0	\$ 2,000,000	\$ 88,480,000
BOND FIN \$	0								
PT CHG ORD \$	2,618,031								
TOTAL CST \$	193,490,409								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0047-13-033	2025	US 75	C	VAN ALSTYNE	\$ 55,540,800	
LIMITS FROM FM 902		PROJECT SPONSOR GRAYSON COUNTY MPO							
LIMITS TO COLLIN COUNTY LINE (MPO BOUNDARY)		REVISION DATE 11/2022							
PROJECT WIDEN FROM 4 LANE TO 6 LANE		MPO PROJ NUM SD2024-01							
DESCR		FUNDING CAT(S) 2,3LC,4U,11,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,429,910		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 55,540,800	2	\$ 11,040,000	\$ 2,760,000	\$ 0	\$ 0	\$ 0	\$ 13,800,000
CONSTR \$	55,540,800		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,710,000	\$ 4,710,000
CONST ENG \$	3,098,135		4U	\$ 2,128,000	\$ 532,000	\$ 0	\$ 0	\$ 0	\$ 2,660,000
CONTING \$	991,800		11	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
INDIRECT \$	1,581,777		12	\$ 27,016,640	\$ 6,754,160	\$ 0	\$ 0	\$ 0	\$ 33,770,800
BOND FIN \$	0	TOTAL	\$ 40,664,640	\$ 10,166,160	\$ 0	\$ 0	\$ 4,710,000	\$ 55,540,800	
PT CHG ORD \$	3,962,241								
TOTAL CST \$	123,145,463								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0047-03-091	2026	US 75	C	SHERMAN	\$ 59,102,400	
LIMITS FROM FM 902		PROJECT SPONSOR GRAYSON COUNTY MPO							
LIMITS TO FM 1417		REVISION DATE 11/2022							
PROJECT WIDEN FROM 4 LANE TO 6 LANE		MPO PROJ NUM GC2026-01							
DESCR		FUNDING CAT(S) 2,3LC,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,747,338		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 13,280,000	\$ 3,320,000	\$ 0	\$ 0	\$ 0	\$ 16,600,000
CONSTR \$	59,102,400		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
CONST ENG \$	3,296,806		12	\$ 23,601,920	\$ 5,900,480	\$ 0	\$ 0	\$ 0	\$ 29,502,400
CONTING \$	3,298,125		TOTAL	\$ 36,881,920	\$ 9,220,480	\$ 0	\$ 0	\$ 13,000,000	\$ 59,102,400
INDIRECT \$	1,625,976								
BOND FIN \$	0								
PT CHG ORD \$	3,298,125								
TOTAL CST \$	132,471,170								



2023-2026 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

TYLER MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0492-04-041	2025	FM 756	C	TYLER	\$ 20,000,000	
LIMITS FROM AT FM 346		PROJECT SPONSOR TxDOT - TYLER							
LIMITS TO		REVISION DATE 11/2022							
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM HWY #9							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,833,000	COST OF APPROVED PHASES	2	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,833,000								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	3021-01-009	2025	FM 2964	C	TYLER	\$ 0	
LIMITS FROM SH 110 IN TYLER		PROJECT SPONSOR TxDOT - TYLER							
LIMITS TO FM 346		REVISION DATE 11/2022							
PROJECT WIDEN RHONES QUARTER ROAD FROM 2 LANES TO 4 LANES		MPO PROJ NUM HWY #7							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT HISTORY Project was moved out of the STIP Timeframe - FY 2028							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0492-04-034	2025	FM 756	C	OTHER	\$ 23,720,000	
LIMITS FROM JEFF DAVIS DR (CR 1167), S		PROJECT SPONSOR TxDOT - TYLER							
LIMITS TO FM 346		REVISION DATE 11/2022							
PROJECT WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN		MPO PROJ NUM HWY #5							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT HISTORY PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST AA-02/25/2022 corrected funding category							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,750,000	COST OF APPROVED PHASES	2	\$ 18,976,000	\$ 4,744,000	\$ 0	\$ 0	\$ 0	\$ 23,720,000
CONSTR \$	23,720,000		TOTAL	\$ 18,976,000	\$ 4,744,000	\$ 0	\$ 0	\$ 0	\$ 23,720,000
CONST ENG \$	1,176,500								
CONTING \$	172,000								
INDIRECT \$	1,362,000								
BOND FIN \$	0								
PT CHG ORD \$	887,000								
TOTAL CST \$	56,987,500								

TYLER MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0495-04-069	2025	IH 20	C	LINDALE	\$ 38,500,000	
LIMITS FROM		1 MI E OF TOLL 49 (HARVEY RD), E		PROJECT SPONSOR					
LIMITS TO		US 69 IN LINDALE		REVISION DATE 11/2022					
PROJECT		RAMP REVERSAL & ONE-WAY FRONTAGE ROADS		MPO PROJ NUM HWY #1					
DESCR				FUNDING CAT(S) 2,4U					
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	799,980	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	166,000		2	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	38,500,000		4U	\$ 18,800,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0	\$ 23,500,000
CONST ENG \$	798,347		TOTAL	\$ 30,800,000	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 38,500,000
CONTING \$	184,485								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	679,167								
TOTAL CST \$	79,627,979								

TYLER MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0191-03-084	2026	FM 2493	C	TYLER	\$ 82,300,000	
LIMITS FROM SL 323 IN TYLER, S		PROJECT SPONSOR TxDOT TYLER							
LIMITS TO FM 2813		REVISION DATE 11/2022							
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH FLUSH OR RAISED MEDIAN.		MPO PROJ NUM HWY #6							
DESCR		FUNDING CAT(S) 12,4U							
REMARKS SUBJECT TO THE MPO'S PREFERENCES ADOPTED ON JUNE 17 P7 , 2021				PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,562,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000,000		12	\$ 44,920,000	\$ 11,230,000	\$ 0	\$ 0	\$ 0	\$ 56,150,000
CONSTR \$	82,300,000		2	\$ 20,920,000	\$ 5,230,000	\$ 0	\$ 0	\$ 0	\$ 26,150,000
CONST ENG \$	2,594,000		TOTAL	\$ 65,840,000	\$ 16,460,000	\$ 0	\$ 0	\$ 0	\$ 82,300,000
CONTING \$	1,040,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,956,000								
TOTAL CST \$	187,752,000								