

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPO

Project Phase	A/E Execution Year	Highway	From	To	MTF#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% of 2010 const cost)	Preliminary Engineering (4.5% of 2010 const cost)	CE Cost (\$2 M 7.5%-\$2-\$10 M 9%-\$10 M 4.5%, of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$25 M 6.5%,\$25-\$50 M 9%,\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local Bond, etc)	TRENDS - Innovative Financing	TOTAL	
FY 2020																																	
BROWNSVILLE																																	
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868			\$ 1.53		\$ 11.20			\$ 5.30							\$ 18.03	
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 966,900	\$ 812,862							\$ 0.51						\$ 0.30		\$ 0.81	
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00													\$ 14.00	
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000													\$ 0.50		\$ 0.50	
																\$ 25,700,229						\$ 11,198,000											
HARLINGEN/ SAN BENITO																																	
																						\$ -											
HIDALGO																																	
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 18,675,784	\$ 1,240,022													\$ 1.24		\$ 1.24	
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000													\$ 3.30		\$ 3.30	
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00										\$ 1.00	
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000							\$ 0.17						\$ 0.09		\$ 0.25	
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000							\$ 0.15								\$ 0.15	
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 180,000,000	\$ 180,000,000	\$ 92,629,626	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 288,864,626	\$ 92,629,626														92.63		\$ 92.63
																\$ 98,573,640						\$ 1,000,000											
FY 2021																																	
BROWNSVILLE																																	
E	2020	CS	On Morrison Rd. from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 21,000,000	\$ 21,000,000	\$ 150,000	\$ 500,000	\$ 900,000	\$ 200,000	\$ 22,750,000	\$ 500,000														\$ 0.50		\$ 0.50
																\$ 500,000																	
HARLINGEN/ SAN BENITO																																	
E,R		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 2,200,000														\$ 2.20		\$ 2.20
																\$ 2,200,000						\$ -											
HIDALGO																																	
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ -	\$ 556,631	\$ 534,400							\$ 0.42						\$ 0.11		\$ 0.53	
C		CS	On 365 Tollway, FM 396 (Anzaldues Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCRMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$13,738,040	\$10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363								\$ 22.54			\$ 4.46	\$ 14.39	\$ 217.23		\$ 258.62	
E		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 8,000,000													\$ 8.00		\$ 8.00	
R	2018	CS	Liberty Blvd. from Mile 3	US 83	HC-284ar	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	Hidalgo County	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 1,185,242					\$ 0.40			\$ 0.70				\$ 0.08		\$ 1.19		
R	2018	CS	On Veterans SH 495 from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divide urban section	Palmview/ HC 3	\$ 12,745,750	\$ 12,745,750	\$ 2,699,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 17,883,617	\$ 2,699,360					\$ 2.70										\$ 2.70	
R	2018	CS	On Taylor Rd. from Bus 83	I-2 (US 83)	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 1,192,488					\$ 1.19										\$ 1.19	
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,662,880	\$ 2,011,852					\$ 2.01										\$ 2.01	
R	2020	CS	On Liberty Blvd. from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lanes with shoulders (on new location from mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 8,598,629	\$ 2,030,000	\$ 347,988	\$ 1,576,755	\$ -	\$ 13,755,983	\$ 2,030,000					\$ 2.03										\$ 2.03	
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851													\$ 2.24		\$ 2.24	
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643													\$ 1.56		\$ 1.56	
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315													\$ 1.32		\$ 1.32	
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113													\$ 2.76		\$ 2.76	
E	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 249,994													\$ 0.25		\$ 0.25	
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 12,204,142	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 1,200,000					\$ 1.20										\$ 1.20	
R	2020	CS - Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	\$ 12,140,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 789,127	\$ 17,112,526	\$ 2,000,000								\$ 2.00							\$ 2.00	
E		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 1,839,870													\$ 1.83		\$ 1.83	
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785					\$ 0.09										\$ 0.09	
																\$ 289,546,276						\$ 9,628,485											
FY 2022																																	
BROWNSVILLE																																	
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 3,875,000													\$ 3.88		\$ 3.88	
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 5,600,000													\$ 5.60		\$ 5.60	
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 22,705,815	\$ -	\$ 1,100,000	\$ 1,650,000		\$ 21,412,525	\$ 1,100,000													\$ 1.10		\$ 1.10	

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C, E	2020	VA	Southmost Nature Trail Phase, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 413,709	\$ 375,000					\$ 0.36								\$ 0.02		\$ 0.38			
C	2020	VA	2 Mi North of FM 511/FM 1847 Int.	Along Canal, .7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 19,882	\$ 1,161,776	\$ 999,080							\$ 0.64						\$ 0.36		\$ 1.00			
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,240,000	\$ 6,240,000	\$ -	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 9,146,001	\$ 1,000,000					\$ 1.00										\$ 1.00			
E		Dona Road	FM 802	FM 3248	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 14,978,700	\$ 18,952,833	\$ -	\$ 517,440	\$ 1,198,300	\$ 210,144	\$ 16,904,584	\$ 517,440													\$ 0.52		\$ 0.52			
C, E	2020	West Rail Trail, Ph. I	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	Brownsville	\$ 6,270,000	\$ 6,270,000	\$ -		\$ 501,600	\$ -	\$ 6,771,600	\$ 6,771,600													\$ 6.77		\$ 6.77			
C,E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Tolled Facility	CCRMA	\$ 20,474,607	\$ 20,474,607	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 23,849,535	\$ 23,106,110					\$21.51 (\$2.16 CRRSAA)								\$ 1.60		\$ 23.11			
C, E	2020	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes		BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 14,578,845					\$ 14.6										\$ 14.60			
																	\$ 57,923,075											\$ 38,950,000.00							
HARLINGEN/ SAN BENITO																																			
C		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TxDOT	\$ 2,813,725	\$ 2,813,725	\$ -	\$ 135,169	\$ 110,618	\$ 39,171	\$ 3,382,538	\$ 2,813,725		\$ 2.81														\$ 2.81		
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 651,026	\$ 651,026	\$ -	\$ 31,900	\$ 18,554	\$ 6,706	\$ 718,863	\$ 651,026							\$ 0.65									\$ 0.65		
C,E	2019	CS	On Stuart Pl Rd, 0.18 Mi N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2mi of ADA-accessible 5 to 6 foot wide sidewalk	City of Primera	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412	\$ 578,412							\$ 0.58									\$ 0.58		
C	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000		\$ 8,749,496	\$ 7,500,000								\$ 1.68		\$ 1.33	\$ 4.50					\$ 7.50		
C,E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489	\$ 428,489	\$ 1,946	\$ 9,732	\$ 53,200	\$ 25,653	\$ 571,490	\$ 544,711							\$ 0.52							\$ 0.026		\$ 0.54		
																	\$ 22,273,175											\$ -							
HIDALGO																																			
TAP	2019	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	\$ -	\$ -	\$ -	\$ -	\$ 357,241	\$ 340,741							\$ 0.34									\$ 0.34		
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000									\$ 12.10				\$ 31.60			\$ 43.70		
TAP	2020	VA	Canton Rd & Jackson Rd (Edinburg)	Bicentennial H/B & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000	\$ -	\$ -	\$ -	\$ 3,211,886	\$ 2,753,775							\$ 0.81						\$ 1.94			\$ 2.75		
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09											\$ 0.09		
C		SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08											\$ 0.08		
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14											\$ 0.14		
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.12											\$ 0.12		
C,E		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Hidalgo County	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 5,000,000					5.0 (\$4.5 M CRRSAA)											\$ 5.00		
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000					\$ 0.51				\$ 5.49			\$ 4.00				\$ 10.00		
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148bbr	0921-02-286	5.5	ROW Acquisition for CONST. &Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 43,832,238	\$ 4,396,313					\$ 4.40											\$ 4.40		
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ -	\$ -	\$ -	\$ -	\$ 2,282,736	\$ 2,196,840							\$ 1.62						\$ 0.58			\$ 2.20		
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	Valley Metro	\$ 330,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 342,903	\$ 330,000							\$ 0.33									\$ 0.33		
R		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 40,000,000														\$ 40.00			\$ 40.00	
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	Hidalgo County	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 19,224,973	\$ 2,200,000					\$ 2.20											\$ 2.20		
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	\$ 20,047,928	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 28,414,311	\$ 3,000,000					\$ 3.00											\$ 3.00		
R,E	2019	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,358,177	\$ 5,721,217					\$ 4.57								\$ 1.15			\$ 5.72		
R	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 1,000,000		</																

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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.5% 2011 const cost)	CE Cost (\$2 M 7.5%-\$2-\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
HARLINGEN/ SAN BENITO																																			
C		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 9,000,000													\$ 9.00		\$ 9.00			
E		Arroyo-Colorado Trail, Ph. III	Loop 499 @ McKelvey Park	77 Sunshine Strip @ Hugh Ramsey Nature park.	Arroyo-1	0921-06-349	1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 141,568			\$ 179,200	\$ 179,200							\$ 0.179						\$ 0.002		\$ 0.18			
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location 2 lane Rural Roadway	CCRMA	\$ 7,280,000	\$ 7,280,000	\$ 2,000,000	\$ 686,000	\$ 617,967	\$ 124,949	\$ 11,944,850	\$ 9,966,000		\$ 7.28							\$ 0.69				\$ 2.00		\$ 9.97			
																\$ 19,145,200						\$ -													
HIDALGO																																			
C, E	2018	CS	Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 10,535,477					\$ 10.14							\$ 0.40			\$ 10.54			
C,E,R	2020	CS	On Hi-Line Rd. From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 7,386,161	\$ 7,386,161	\$ 350,000	\$ 361,922	\$ 590,893	\$ 480,100	\$ 9,823,086	\$ 8,327,054					\$ 6.67							\$ 1.66		\$ 8.33				
C		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 6,000,000					\$ 5.00					\$ 1.00				\$ 6.00				
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TxDOT / HC 2	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000	\$ 3,930,484	\$ 2,195,826	\$ -	\$ 26,916,710	\$ 19,000,000		\$ 19.00												\$ 19.00				
C,R	2021	CS	On Hi Line W, Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 6,031,860	\$ 6,031,860	\$ 100,000	\$ 295,561	\$ 482,549	\$ 392,071	\$ 7,814,606	\$ 6,614,409					\$ 6.13							\$ 0.48		\$ 6.61				
C, E	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	HC 3	\$ 7,600,000	\$ 7,600,000	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 12,256,490	\$ 8,487,802					\$ 8.48									\$ 8.48				
C		SH 107 (Conway)	FM 1924 (Mile 3 N)	SH 495	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT/ HC 3	\$ 20,541,600	\$ 20,541,600	\$ -	\$ 999,600	\$ 1,011,840	\$ 405,960	\$ 23,721,960	\$ 20,541,600		\$ 20.54												\$ 20.54				
R		Mile 5 HID	On Mile 5, from Taylor Rd	FM 2220 (Ware Rd)	HC-144	0921-02-493	1	ROW acquisition for drainage ditch	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 1,202,648					\$ 1.00							\$ 0.20		\$ 1.20				
C	2018	SH 495	Veterans Blvd, from IH-2	La Homa Rd	HC-50	0865-01-108	2.3	Construct 4 lane divide urban section	TxDOT	\$ 15,063,159	\$ 15,063,159	\$ 2,699,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 20,201,026	\$ 15,063,159		\$ 15.06												\$ 15.06				
C		Freddy Gonzalez Hike N Bike Trail	Freddy Gonzalez Dr. & Closer Blvd	Municipal Park on Raul Longoria	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 699,996	\$ 699,996					\$ 999,994	\$ 999,994							\$ 0.87					\$ 0.12		\$ 1.00				
E		Bridge St Bike/Ped Dev	10th St & Ramon Ayala	Bridge St & INTL Blvd.	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo				\$ 70,000			\$ 87,500	\$ 87,500							\$ 0.88							\$ 0.88				
E		Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 46,920			\$ 69,000	\$ 69,000							\$ 0.59					\$ 0.10		\$ 0.69				
																\$ 96,928,643						\$ 37,420,000													
FY 2024 FY 2024																																			
BROWNSVILLE																																			
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 15,600,000	\$ 15,600,000	\$ 1,950,000	\$ -	\$ 600,000	\$ 530,000	\$ 18,680,000	\$ 15,600,000								\$ 6.50		\$ 9.10				\$ 15.60				
C		West Blvd.	FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,378,902	\$ -	\$ 312,566	\$ 318,945	\$ 414,629	\$ 7,820,534	\$ 6,378,902												\$ 6.38		\$ 6.38				
C, CE		VA	Southmost Nature Trail Ph. IV, from La Posada Dr.	Monsees Rd	BMPO-ST2	0921-06-289	5.5	Construct 10' concrete trail	City of Brownsville	\$ 824,319	\$ 824,319	\$ -	\$ -	\$ 113,811	\$ 139,360	\$ 1,079,490	\$ 938,130					\$ 0.94									\$ 0.94				
C		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,662	\$ 96,636,662	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 115,843,495	\$ 96,636,662												\$ 96.64		\$ 96.64				
PE,R		SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SP12	0921-06-163		Construct 4-lane Roadway with Elevated Bridge	CCRMA		\$ 400,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000		\$ 438,600,000	\$ 20,600,000												\$ 20.60		\$ 20.60				
																\$ 140,153,694						\$ 940,000													
HARLINGEN/ SAN BENITO																																			
HIDALGO																																			
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 14,577,764	\$ 14,577,764	\$ -	\$ 330,000	\$ 275,000	\$ 275,000	\$ 16,137,755	\$ 14,577,764											\$ 3.00		\$ 11.58		\$ 14.58			
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 13,610,000	\$ 13,610,000	\$ -	\$ 690,000	\$ 575,000	\$ 575,000	\$ 16,252,151	\$ 13,610,000											\$ 5.00		\$ 8.61		\$ 13.61			
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Staging Site	Pharr	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 450,000	\$ 375,000	\$ 375,000	\$ 9,143,250	\$ 7,500,000											\$ 4.00		\$ 3.50		\$ 7.50			
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen to 4 lane	TxDOT	\$ 18,756,091	\$ 18,756,091	\$ -	\$ 683,175	\$ 691,540	\$ 277,453	\$ 20,795,243	\$ 18,756,091		\$ 18.76												\$ 18.76				
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	McAllen /TxDOT	\$ 20,275,969	\$ 20,275,969	\$ -	\$ 919,928	\$ 931,193	\$ 373,604	\$ 23,202,843	\$ 20,275,969		\$ 20.28												\$ 20.28				
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TxDOT	\$ 9,319,536	\$ 9,319,536	\$ -	\$ 414,540	\$ 419,616	\$ 168,354	\$ 10,696,046	\$ 9,319,536		\$ 9.32												\$ 9.32				
C		FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen from to 2 to 6 lane with raised median	TXDOT	\$ 10,052,100	\$ 10,052,100	\$ -	\$ 447,125	\$ 452,600	\$ 181,588	\$ 11,474,688	\$ 10,052,100		\$ 10.05												\$ 10.05				
C,E		Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-12bb	0921-02-479		Construct Twin Span Bridge	Pharr	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,680,000	\$ 30,453,667	\$ 27,936,000					\$ 2.00							\$ 25.94		\$ 27.94				
C,E	2021	Pharr Bridge Agricultural Lab	@ Pharr Int'l Bridge		HC-376	0921-02-433		Agricultural Lab and Training Center	Pharr	\$ 18,140,049	\$ 18,140,049	\$ -	\$ 260,000	\$ 150,000	\$ 287,200	\$ 19,398,181	\$ 18,290,049										\$ 8.00		\$ 10.29		\$ 18.29				
C,E		CS</																																	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPO

Project Phase	AFA Execution Year	Highway	From	To	MTW	CS #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (48% 2011 const cost)	CE Cost (<\$2 M 7.5% \$2-\$10 M 5% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7% \$2-\$25 M 6.5% \$25-\$50 M 9% >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL							
STARR																																							
C		CS	Intersection of US 83/FM 755, South	Starr-Camargo Bridge POE @ Bridge Rd.	ST-01	0921-26-113		New Location - Construct 2 lane roadway	Pending	\$ 4,000,000	\$ 4,000,000		\$ 196,000	\$ 198,400	\$ 79,600	\$ 4,623,600	\$ 4,000,000													\$ 4.00		\$ 4.00							
																	\$ 4,000,000																						
BROWNSVILLE																																							
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 31,408,160	\$ 31,408,160		\$ 1,539,000		\$ 625,022	\$ 33,572,182	\$ 31,408,160		\$ 31.41														\$ 31.41						
C, CE		VA	Southmost Nature Trail Ph. III, from Southmost Blvd.	Manzano	BMPO-ST3		5.5	Construct 10' concrete trail	City of Brownsville	\$ 2,143,957	\$ 2,143,957			\$ 113,811		\$ 2,257,768	\$ 2,257,768					\$ 2.26											\$ 2.26						
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CITY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 301,168	\$ 313,215	\$ -	\$ 14,757	\$ -	\$ 5,993	\$ 321,918	\$ 315,925							\$ 0.30							\$ 0.01		\$ 0.32						
																	\$ 33,981,853																\$ 2,260,000						
HARLINGEN/ SAN BENITO																																							
C		US 281	FM 732	FM 1577	HSB-081	0220-04-050	2.2	Widen to 4 Lane Rural	TxDOT	\$ 13,440,000	\$ 13,440,000	\$ -	\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,870,800	\$ 13,440,000		\$ 13.44															\$ 13.44					
E		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 153,600,000	\$ 5,000,000	\$ 2,800,000			\$ 161,400,000.00	\$ 2,800,000														\$ 2.80		\$ 2.80						
C		IH 69E/US 7783 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	\$19,947,200	\$ 19,947,200		\$936,658	\$766,530	\$ 356,200	\$ 22,006,588	\$ 19,947,200		\$ 19.95															\$ 19.95					
																	\$ 36,187,200																						
HIDALGO																																							
C,CE, R	2019	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New Location 2 Lane Rural Roadway	HC 3	\$5,750,000	\$ 5,980,000	\$ 750,000	\$ 1,445,400	\$ 690,000	\$ -	\$ 9,236,160	\$ 7,420,000					\$ 7.19									\$ 0.23		\$ 7.42						
C,CE, R		Mile 1 East	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,000,000	\$ 6,000,000	\$ 502,000	\$ 778,050	\$ 878,000	\$ 588,485	\$ 9,307,859	\$ 7,380,000					7.38 (\$327,164 CRRSA)											\$ 7.38						
C&CE	2020	Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152a	0921-02-361	2.25	Widen to 4 Lane Divided	HC 2 / McAllen	\$ 13,640,418	\$ 13,640,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 886,627	\$ 18,803,026	\$ 14,840,418					\$ 14.84											\$ 14.84						
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	\$ 7,405,340	\$ 7,701,554	\$ 999,600	\$ 377,376	\$ 385,078	\$ 500,601	\$ 10,441,705	\$ 7,701,554		\$ 7.70														\$ 7.70						
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	HC 1/ Edcouch	\$ 35,078,854	\$ 35,078,854	\$ 1,032,000	\$ 1,798,750	\$ 1,578,548	\$ 3,157,097	\$ 44,820,138	\$ 35,078,854		\$ 35.08														\$ 35.08						
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen to 4 lane	TXDOT / HC 3	\$ 12,560,000	\$ 13,062,400		\$ 615,440	\$ 622,976	\$ 249,944	\$ 14,550,760	\$ 13,062,400													\$ 13.06		\$ 13.06							
C		SH 107	FM 1425	West Levee		0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	\$ 37,105,711	\$ 38,589,939	\$ -	\$ 1,818,180	\$ 1,818,180	\$ 18,553	\$ 42,244,852	\$ 38,589,939													\$ 38.59		\$ 38.59							
C		FM 676 (Mile 5)	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen to 4 Lane Divide	TxDOT	\$ 23,128,912	\$ 23,128,912		\$ 1,011,890	\$ 1,024,280	\$ 410,951	\$ 25,576,033	\$ 23,128,912		\$ 22.63							\$ 0.50							\$ 23.13						
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lanes frontage roads	HC 4	\$ 145,216,933	\$145,216,933	\$ 4,813,000	\$ 3,920,000	\$ 3,912,000	\$ 904,000	\$ 132,249,000	\$ 145,216,933				\$ 143.96								\$ 1.25			\$ 145.21							
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	6 lane with raised median	TxDOT	\$ 26,846,400	\$ 26,846,400	\$ -	\$ 1,151,500	\$ 165,600	\$ 467,650	\$ 28,631,150	\$ 26,846,400		\$ 26.85														\$ 26.85						
																	\$ 319,265,410																\$ 29,410,000						
BROWNSVILLE																																							
C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos	BMPO-LF2	0921-06-334			Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,027,100	\$ 3,269,268	\$ -	\$ 148,328	\$ -	\$ 60,239	\$ 3,477,835	\$ 3,269,268					\$ 3.0									\$ 0.25		\$ 3.27						
C, CE		VA	Southmost Nature Trail Ph. V, from FM 1847	SH 4	BMPO-ST5		5.5	Construct 10' concrete trail	City of Brownsville	\$ 3,658,291	\$ 3,658,291			\$ 113,811		\$ 3,772,102	\$ 3,772,102					\$ 3.77											\$ 3.77						
C		US 281	0.05 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 14,000,000	\$ 14,000,000	\$ -	\$ 612,500	\$ 620,000	\$ 248,750	\$ 15,481,250	\$ 14,000,000		\$ 14.00														\$ 14.00						
																	\$ 21,041,370																\$ 6,790,000						
HARLINGEN/ SAN BENITO																																							
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 4,753,160	\$ 4,753,160	\$ -	\$ 254,979	\$ 258,098	\$ 103,552	\$ 5,564,403	\$ 4,753,160		\$ 4.75															\$ 4.75					
																	\$ 4,753,160																						
HIDALGO																																							
R		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen to 5 Lane with traffic street improvements	Edinburg	\$ 4,600,000	\$ 4,968,000	\$ 560,000	\$ 243,432	\$ 550,000	\$ 322,920	\$ 6,952,368	\$ 560,000					\$ 0.56											\$ 0.56						
R		Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	HC 4/ Edinburg	\$ 6,300,000	\$ 6,804,000	\$ 715,000	\$ 333,396	\$ 700,000	\$ -	\$ 8,974,244	\$ 715,000					\$ 0.72											\$ 0.72						
C, CE		I Rd	Dicker Rd.	Military Hwy (US 281)		Pending	2	Construct 2 Lane w/ Shoulders	Pharr	\$ 6,000,000	\$ 6,842,586	\$ -	\$ 335,286	\$ 660,000		\$ 7,837,872	\$ 7,502,586					\$ 6.84								\$ 0.66		\$ 7.50							
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lanes curb and gutter	HC 3	\$ 27,417,600	\$ 27,417,600	\$ -	\$ 1,343,462	\$ 1,233,792	\$ 2,467,584	\$ 34,162,330	\$ 27,417,600		\$ 27.42														\$ 27.42						
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$ 15,510,006	\$ 16,750,806	\$ -	\$ 820,790	\$ 753,786	\$ 1,088,802	\$ 20,452,735	\$ 16,750,806		\$ 15.51											\$ 1.24		\$ 16.75							
C,E		FM 681	FM 2221	SH 107 (Conway)	HC-385	0669-01-060	1.79	Widen to 6 lane with raised median	HC 3	\$ 6,411,031	\$ 6,923,913	\$ -	\$ 367,500	\$ 372,000	\$ 149,250	\$ 7,812,663	\$ 7,812,663		\$ 7.81														\$ 7.81						
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 183,600,000	\$ 183,600,000	\$ -	\$ 8,820,000	\$ 8,226,000	\$ 14,904,000	\$ 226,345,680	\$ 183,600,000	\$ 3.60	\$ 23.42											\$ 156.58			\$ 183.60						
R,E,C		Moore Rd West	Jackson Rd	Cage Rd	HC-379	0921-02-436	1.25	Widen to 5 lane curb and gutter road with left turn lane	Pharr	\$ 5,625,000	\$ 6,084,000	\$ 605,000	\$ 330,482	\$ 486,720		\$ 7,506,202	\$ 7,175,720					\$ 6.08								\$ 1.10		\$ 7.18							
																	\$ 251,534,376																\$ 14,195,000						
BROWNSVILLE																																							
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 18,003,868	\$ 18,003,868	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,477,208	\$ 18,003,868		\$ 18.00															\$ 18.00					
																	\$ 18,003,868																\$ -						
HIDALGO																																							
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356	\$ 7,591,384					\$ 6.85								\$ 0.74		\$ 7.59							
R,C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2		\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 26,353,285	\$ 25,202,068					\$ 25.20											\$ 25.20						
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25											\$ 22.25						
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT/ HC 2	\$ 18,278,169	\$ 18,278,169	\$ -	\$ 895,630	\$ 793,600	\$ 318,400	\$ 20,285,799	\$ 18,278,169		\$ 18.28														\$ 18.28						
C		US 281	Hidalgo/ Brooks CL	0.315Mi N of SH 186		0255-06-069		Construct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 208,863,744	\$ 208,863,744	\$ -	\$ 8,958,616	\$ 8,940,334	\$ 2,065,967	\$ 228,828,661	\$ 208,863,744							\$ 25.76				\$ 183.10					\$ 208.86						
																	\$ 282,188,565																\$ 54,300,000						

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP																																	
Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
FY 2028																																	
BROWNSVILLE																																	
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 25,267,200	\$ 25,267,200	\$ -	\$ 1,105,440	\$ 1,118,976	\$ 448,944	\$ 28,784,304	\$ 25,267,200		\$ 25.27													\$ 25.27	
																	\$ 25,267,200					\$ -											
HARLINGEN/ SAN BENITO																																	
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 1,325,306	\$ 1,325,306	\$ -	\$ 67,946	\$ 68,778	\$ 27,594	\$ 1,541,484	\$ 1,325,306	\$ 0.68	\$ 0.65													\$ 1.33	
																	\$ 1,325,306					\$ -											
HIDALGO																																	
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	Penitas	\$ 8,598,629	\$ 9,974,409.64	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 14,713,746	\$ 11,551,165					\$ 10.18								\$ 1.37	\$ 11.55		
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142	\$ 14,156,805.17	\$ 1,200,000	\$ 917,123	\$ 1,518,417	\$ -	\$ 18,649,192	\$ 15,675,222					\$ 13.72								\$ 1.96	\$ 15.68		
																	\$ 27,226,387					\$ 23,900,000											
FY 2029																																	
BROWNSVILLE																																	
C & CE	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continous left turn lane	CCRMA	\$ 4,000,000	\$ 4,800,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,880,300	\$ 5,240,000					\$ 4.44								\$ 0.8	\$ 5.24		
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 22,705,815	\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 25,455,815	\$ 24,355,815					\$ 19.13								\$ 5.23	\$ 24.36		
																	\$ 29,595,815					\$ 23,570,000											
HARLINGEN/ SAN BENITO																																	
																	\$ -					\$ -											
HIDALGO																																	
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 13,427,988	\$ 16,113,586	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 22,594,936	\$ 17,813,586					\$ 15.12								\$ 2.69	\$ 17.81		
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Widen to 4 Lane Divided	HC 1-2	\$ 9,752,330	\$ 11,702,796	\$ 3,500,000	\$ 690,825	\$ 667,337	\$ 760,682	\$ 18,047,213	\$ 3,500,000					\$ 3.50									\$ 3.50		
C&CE		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 2,445,000	\$ 2,934,000	\$ 1,099,198	\$ 143,766	\$ 146,700	\$ 190,710	\$ 4,696,282	\$ 3,415,176					\$ 3.42									\$ 3.42		
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bba	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 10,800,000	\$ 12,960,000.0	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 17,054,295	\$ 14,160,000					\$ 12.00								\$ 2.16	\$ 14.16		
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Proposed 6 Lane Median	TxDOT	\$ 19,405,061	\$ 19,405,061		\$ 856,030	\$ 866,512	\$ 347,653	\$ 22,589,842	\$ 19,405,061	\$ 19.41													\$ 19.41		
																	\$ 58,293,823					\$ 34,040,000											
FY 2030																																	
BROWNSVILLE																																	
C		Dana Road	FM 802	FM 3248	BMPO-DRI	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 18,710,540		\$ 517,540	\$ 1,198,300	\$ 210,144	\$ 20,636,524	\$ 19,908,840				\$ 0.40	\$ 16.18								\$ 3.33	\$ 19.91		
																	\$ 19,908,840					\$ 16,180,000.00											
HARLINGEN/ SAN BENITO																																	
HIDALGO																																	
C		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,208,873	\$ 11,419,002	\$ 1,100,000	\$ 1,544,242		\$ 14,063,244	\$ 11,419,002					\$ 1.90								\$ 9.52	\$ 11.42			
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 4,600,000	\$ 5,704,000	\$ 560,000	\$ 279,496	\$ 550,000	\$ 370,760	\$ 7,817,904	\$ 6,254,000					\$ 6.25									\$ 6.25		
C,E,R		Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 9,245,237	\$ 11,464,094	\$ 3,256,200	\$ 541,400	\$ 1,400,000	\$ 1,386,785	\$ 18,759,253	\$ 16,120,294					\$ 14.44							\$ 1.68	\$ 16.12			
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 5,530,400	\$ 951,200	\$ 270,990	\$ 276,520	\$ 359,476	\$ 7,731,470	\$ 5,530,400					\$ 5.53									\$ 5.53		
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,600,900	\$ 348,474	\$ 230,275	\$ 180,045	\$ 234,059	\$ 4,817,009	\$ 3,600,900												\$ 3.60	\$ 3.60			
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,732,492	\$ 457,983	\$ 230,275	\$ 236,625	\$ 307,612	\$ 6,258,401	\$ 4,732,492												\$ 4.70	\$ 4.70			
C		Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-475	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 3,759,496	\$ 363,822	\$ 230,275	\$ 187,975	\$ 244,367	\$ 5,019,025	\$ 3,759,496												\$ 3.76	\$ 3.76			
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,217,120	\$ 214,560	\$ 108,639	\$ 110,856	\$ 144,113	\$ 2,932,749	\$ 2,217,120												\$ 2.22	\$ 2.22			
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 3,031,800	\$ 401,538	\$ 148,558	\$ 151,590	\$ 197,067	\$ 4,118,525	\$ 3,031,800												\$ 3.03	\$ 3.03			
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 1,939,980	\$ 187,740	\$ 95,059	\$ 145,499	\$ 135,799	\$ 2,624,355	\$ 1,939,980												\$ 1.94	\$ 1.94			
C		6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 6,374,220	\$ 616,860	\$ 312,337	\$ 318,711	\$ 414,324	\$ 8,431,654	\$ 6,374,220												\$ 6.37	\$ 6.37			
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Construct 6 Lane Divided Rural	TxDOT/HC 3	\$ 18,144,000	\$ 18,144,000	\$ -	\$ 529,788	\$ 536,275	\$ 215,159	\$ 19,425,222	\$ 18,144,000	\$ 18.14													\$ 18.14		
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCNRA	\$ 75,371,557	\$ 93,460,731	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 103,332,148	\$ 3,841,693												\$ 3.84	\$ 3.84			
																	\$ 86,965,398					\$ 28,120,000								\$ 25,620,000			
FY 2031																																	
HIDALGO																																	
C,CE		Mile 6 W Rd	Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen to 4 Lane	HC 1	\$ 20,402,489	\$ 26,115,186	\$ 2,797,654	\$ 631,273	\$ 2,210,000	\$ 837,455	\$ 33,390,204	\$ 28,325,186					\$ 22.61								\$ 5.72	\$ 28.33		
																	\$ 28,325,186					\$ 22,610,000											
FY 2032 - FY 2036																																	
BROWNSVILLE																																	
C	2020	Morrison Rd	FM 1847	FM 511	BMPO-M1	0921-06-291	4	Construct 4 lane urban roadway	CCRMA	\$ 16,400,000	\$ 20,992,000	\$ -	\$ 803,600	\$ 813,440	\$ 326,360	\$ 18,343,400	\$ 20,992,000					\$ 16.4								\$ 4.59	\$ 20.99		
C		IH-69E Grade Separation	.5 MI N of University Blvd	.5 MI S of University Blvd	BMPO-UB1	0039-16-070		Construct a grade seperation	TxDOT	\$ 11,000,000	\$ 14,080,000		\$ 539,000	\$ 545,600	\$ 218,900	\$ 16,256,460	\$ 14,080,000												\$ 14.08	\$ 14.08			
C		FM 1847	FM 510	FM 2925	BMPO-PL3	1801-02-020	13.4	Expand to 4 lanes-rural	TxDOT	\$ 27,500,000	\$ 35,200,000		\$ 1,347,500	\$ 1,364,000	\$ 547,250	\$ 38,458,750	\$ 35,200,000												\$ 35.20	\$ 35.20			
C		Billy Mitchell Blvd FM 2519	SH 4	Jose Colunga Street	BMPO-BM3	0487-01-015	1.4	Construct raised median, sidewalks, pavement overlay.	TxDOT/ Brownsville	\$ 1,500,000	\$ 1,920,000		\$ 73,500	\$ 74,400	\$ 29,850	\$ 2,097,750	\$ 1,920,000	\$ 1.73											\$ 0.19	\$ 1.92			
C		International Blvd	IH-69E	Washington St.	BMPO-IB3	1504-01-038	0.8	Install raised median	TxDOT/ Brownsville	\$ 600,000	\$ 768,000	\$ -	\$ 29,400	\$ 29,760	\$ 11,940	\$ 839,100	\$ 768,000	\$ 0.77													\$ 0.77		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPMO																																	
Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.8% 2011 const cost)	CE Cost ($\leq$ 2 M 7.5%, $\leq$ 2-\$10 M 5%, $\leq$ 10 M $\leq$ 5%, of 2011 const cost)	Contingencies ($\leq$ \$2M 7%, $\leq$ 2-\$25 M 6.5%, $\leq$ 25-\$50 M 9%, $\leq$ 50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
C,CE		SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SPI2	0921-06-163		Construct 4-lane Roadway with Elevated Bridge	CCRMA		\$ 400,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000		\$ 438,600,000	\$ 418,000,000													\$ 418.00			
																	\$ 490,960,000						\$ 16,400,000										
HARLINGEN/ SAN BENITO																																	
C,R		FM 1925	IH 69E	Cameron/Hidalgo County Line	HSB-124	0921-02-353	6.5	New Location 4 lane roadway	CCRMA	\$ 30,000,000	\$ 38,400,000	\$ 5,000,000				\$ 43,400,000	\$ 43,400,000													\$ 43.40		43.40	
C		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility		\$ 120,000,000	\$ 153,600,000	\$ 5,000,000	\$ 2,800,000			\$ 161,400,000	\$ 158,600,000													\$ 158.60		\$ 158.60	
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 15,300,000	\$ 15,300,000	\$ -	\$ 735,000	\$ 744,000	\$ 298,500	\$ 17,649,720	\$ 15,300,000	\$ 0.30	\$ 15.00													\$ 15.30	
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 37,543,328	\$ 48,055,460	\$ -	\$ 1,839,623	\$ 1,862,149	\$ 747,112	\$ 54,899,608	\$ 48,055,460	\$ 8.70	\$ 28.85											10.51		48.06	
																	\$ 265,355,460																
HIDALGO																																	
C		SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 15,300,000	\$ 19,584,000	\$ -	\$ 959,616	\$ 758,880	\$ 304,470	\$ 21,606,966	\$ 19,584,000	\$ 0.30	\$ 15.00											\$ 4.28		\$ 19.58	
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 7,040,000		\$ 344,960	\$ 270,050	\$ 124,300	\$ 7,779,310	\$ 7,040,000		\$ 5.50											\$ 1.54		7.04	
C		Airport Drive (Weslaco)	Bus 83	US 83	HC-85	0921-02-451	0.9	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 2,574,720	\$ 241,380	\$ 126,161	\$ 128,736	\$ 167,357	\$ 3,397,987	\$ 2,574,720													\$ 2.57		2.57	
C		Sugar Rd	SH 107	Schunior Ave	HC-171	0921-02-467	0.5	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 1,430,400	\$ 223,286	\$ 70,090	\$ 107,280	\$ 100,128	\$ 2,019,868	\$ 1,430,400														\$ 1.43		1.43
C		FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18	0921-02-455	0.85	Widen to 4 Lane Divided	Mission	\$ 1,899,750	\$ 2,431,680	\$ 227,970	\$ 119,152	\$ 121,584	\$ 158,059	\$ 3,209,210	\$ 2,431,680														\$ 2.43		2.43
C		SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urban	McAllen/Hidalgo/HC 2	\$ 13,461,538	\$ 17,230,769	\$ 1,615,385	\$ 844,308	\$ 775,385	\$ 1,120,000	\$ 22,654,153	\$ 17,230,769														\$ 17.23		17.23
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901	2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 8,186,324	\$ -	\$ 401,130	\$ 409,316	\$ 532,111	\$ 10,036,434	\$ 8,186,324														\$ 8.19		8.19
C,E		Border Ave	S 18th St (Mile 6 N)	Bus 83	HC-92	0921-02-453	1.4	Widen to 4 Lane	Weslaco	\$ 3,129,000	\$ 4,005,120	\$ 535,885	\$ 196,251	\$ 200,256	\$ 260,333	\$ 5,446,162	\$ 4,465,709														\$ 4.47		4.47
C		Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167	0921-02-464	0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,288,640	\$ 214,560	\$ 112,143	\$ 114,432	\$ 148,762	\$ 3,020,433	\$ 2,288,640														\$ 2.29		2.29
C		Paso del Norte	Bus 83	2nd St	HC-242	0921-02-476	0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 858,240	\$ 80,460	\$ 42,054	\$ 64,368	\$ 60,077	\$ 1,158,409	\$ 858,240														\$ 0.86		0.86
C		Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463	0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,487,616	\$ 190,866	\$ 72,893	\$ 111,571	\$ 104,133	\$ 2,059,312	\$ 1,487,616														\$ 1.49		1.49
C		Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457	0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 2,431,680	\$ 227,970	\$ 119,152	\$ 121,584	\$ 158,059	\$ 6,418,419	\$ 2,431,680														\$ 2.43		2.43
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	Widen to 4 Lane Rev TIP 05/06 Revised Estimate	HC 3	\$ 3,352,500	\$ 4,291,200	\$ 514,944	\$ 210,269	\$ 214,560	\$ 278,928	\$ 5,775,955	\$ 4,291,200														\$ 4.29		4.29
C		Westgate	Business 83	Mile 5 N	HC-321	0921-02-469	2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 16,009,061	\$ 1,500,849	\$ 784,444	\$ 720,408	\$ 1,040,589	\$ 21,047,913	\$ 16,009,061														\$ 16.01		16.01
C		Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146	0921-02-459	3.2	Widen to 4 Lane	Weslaco/ Mercedes/HC 1	\$ 7,152,000	\$ 9,154,560	\$ 858,240	\$ 448,573	\$ 457,728	\$ 595,046	\$ 12,081,731	\$ 9,154,560													\$ 9.15		9.15	
C,CE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 96,475,593	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 106,347,010	\$ 102,505,317													\$ 102.51		\$ 102.51	
R,E,C		Moore Rd East	Cage Rd	I Rd	HC-380	0921-02-437	1.25	Widen to 5 lane curb and gutter road with left turn lane	Pharr	\$ 6,744,537	\$ 8,633,007	\$ 605,000	\$ 330,482	\$ 741,899		\$ 10,310,388	\$ 9,979,906					\$ 9.98									\$ 9.98		
C		Las Milpas Rd West	Jackson Rd	Cage Rd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 7,402,116	\$ 792,000	\$ 275,625	\$ 618,750		\$ 9,088,491	\$ 7,402,116					\$ 7.40									\$ 7.40		
C		SH 336 (10th st)	Trenton Rd	SH 107	HC-249b	0621-01-112	2.8	Widen to 6 Lanes	Edinburg / McAllen	\$ 7,290,000	\$ 9,331,200	\$ 874,800	\$ 457,229	\$ 466,560	\$ 606,528	\$ 12,314,851	\$ 9,331,200														\$ 9.33		9.33
C		FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-014	1.746	Widen to 6 Lanes	McAllen / Pharr	\$ 7,250,000	\$ 9,280,000	\$ 870,000	\$ 454,720	\$ 464,000	\$ 603,200	\$ 12,247,280	\$ 9,280,000																

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Project Phase	AREA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.9% 2011 const cost)	CE Cost (\$2 M 7.5%, \$2-\$10 M 4.5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, >\$25M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
		Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																\$		
		FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		Wisconsin Rd	25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$	
		Bentzen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-98		0.2	Widen to 4 Lane	Palmview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072																	\$	
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$	
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000																	\$	
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission /County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903	\$ 15,285,389																	\$	
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$	
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$	
		FM 2062 (Bentzen Palm)	Bus 83 S	Bentzen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243	\$ 8,122,437																	\$	
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																	\$	
		FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																	\$	
		Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 lane	Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118	\$ 318,488	\$ 414,034	\$ 8,573,684																	\$	
		Russell Rd	Bus 281 (Clossner)	Doolittle Road	HC-262		1.3	Widen to 4 lane	Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370	\$ 145,275	\$ 188,858	\$ 3,910,803																	\$	
		Doolittle Rd	FM 2128 (Richardson Road)	FM 1925	HC-261		2	Widen to 4 lane	Edinburg	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																	\$	
		Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5	Widen to 4 Lane Divided w/ Br	Edinburg / County	\$ 7,822,500		\$ 938,700	\$ 383,303	\$ 391,125	\$ 508,463	\$ 10,529,085																	\$	
		Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	\$ 6,000,000		\$ 720,000	\$ 294,000	\$ 300,000	\$ 390,000	\$ 8,076,000																	\$	
		FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	\$ 12,256,650		\$ 1,470,798	\$ 600,576	\$ 551,549	\$ 796,682	\$ 16,436,168																	\$	
		SP 433 (Main St- Donna)	US 83	FM 1925	HC-169		0.8	Widen to 4 Lane Divided	Donna	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$	
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000		\$ 1,019,160	\$ 416,157	\$ 424,650	\$ 552,045	\$ 11,431,578																	\$	
		Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		28th St	S. Bridge St	FM 1015	HC-246		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	\$ 5,811,000		\$ 697,320	\$ 284,739	\$ 290,550	\$ 377,715	\$ 7,821,606																	\$	
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																	\$	
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$	
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$	
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520																	\$	
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065																	\$	
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216																	\$	
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																	\$	
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$	
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680																	\$	
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840																	\$	
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,407,108																	\$	
		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$	
		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																	\$	
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513																	\$	
		Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747																	\$	
		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Penitas / Mission	\$ 4,693,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078	\$ 6,317,451																	\$	
		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																	\$	
		Kennedy Ave	Taylor Rd	Bentzen Rd.	HC-134		0.594	Construct New 4 Lane	McAllen	\$ 3,358,000		\$ 402,960	\$ 164,542	\$ 167,900	\$ 218,270	\$ 4,519,868																	\$	
		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,																						

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMPPO																																	
Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering cost (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000																	
PE,R,C		Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000			\$ 7,920,000																	
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000																	
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000						\$ 550,000																	
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000																	
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000				\$ 1,850,000																	
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500																	
										\$ 8,586,144,518						\$ 12,165,398,411																	