



# **2021-2024 Statewide Transportation Improvement Program**

November 2021 Quarterly Revision

## **Highway Projects**



# **2021-2024 Statewide Transportation Improvement Program**

---

**TxDOT Pharr District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR		KENEDY	0327-05-041	2024	US 77	C	OTHER	\$ 110,292,229
LIMITS FROM NORIAS RD						PROJECT SPONSOR TxDOT		
LIMITS TO 1.34 MI N OF WILLACY/KENEDY C.L.						REVISION DATE 11/2021		
PROJECT CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)						MPO PROJ NUM		
DESCR						FUNDING CAT(S) 4,12		
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,719,348							
ROW PURCH \$	0	COST OF	4R	\$ 57,770,074	\$ 14,442,519	\$ 0	\$ 0	\$ 72,212,593
CONSTR \$	110,292,229	APPROVED	12	\$ 30,463,709	\$ 7,615,927	\$ 0	\$ 0	\$ 38,079,636
CONST ENG \$	3,711,758	PHASES	TOTAL	\$ 88,233,783	\$ 22,058,446	\$ 0	\$ 0	\$ 110,292,229
CONTING \$	857,727							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	3,157,651							
TOTAL CST \$	121,738,713							



# **2021-2024 Statewide Transportation Improvement Program**

---

**TxDOT Waco District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT WACO DISTRICT - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO		LIMESTONE	0057-01-028	2022	US 84	E	City of Mexia	\$ 600,000
<b>LIMITS FROM</b> FM 1365		<b>PROJECT SPONSOR</b> TxDOT Waco District						
<b>LIMITS TO</b> 1.05 Mi E of FM 1365		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Widen from Two to Four Lanes Divided with Continuous Left Turn Lane		<b>MPO PROJ NUM</b>						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 10						
<b>REMARKS</b>		<b>PROJECT HISTORY</b>						
P7								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 600,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 35,000	10	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
<b>CONSTR</b>	\$ 10,000,000	<b>TOTAL</b>	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
<b>CONST ENG</b>	\$ 448,600	<b>COST OF APPROVED PHASES</b>						
<b>CONTING</b>	\$ 635,800	\$ 600,000						
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 11,719,400							



# **2021-2024 Statewide Transportation Improvement Program**

---

**Alamo Area MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0291-10-114	2022	SH 16	C	HELOTES	\$ 10,800,000	
<b>LIMITS FROM</b> LP 1604		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> 0.3 Mi West of FM 1560/Leslie Rd		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Operational improvements including implementation of median U-turns and R-cut in		<b>MPO PROJ NUM</b> 5571							
<b>DESCR</b> tersections		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> None		<b>PROJECT</b> 10/21 - revise cost; 9/20 - ADM reverse limits; 11/19 - A							
<b>P7</b>		<b>HISTORY</b> DM clarify description; 6/19 - added through CMAQ project call							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	421,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000	
CONSTR \$	10,800,000	<b>TOTAL</b>	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000	
CONST ENG \$	430,000	<b>PHASES</b>							
CONTING \$	516,000	\$ 10,800,000							
INDIRECT \$	430,000								
BOND FIN \$	258,000								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>12,855,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-676	2022	VA	C	SAN ANTONIO	\$ 250,000	
<b>LIMITS FROM</b> .In the City of San Antonio		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> City of San Antonio Travel Demand Management Program. To support efforts in vanp		<b>MPO PROJ NUM</b> 5575.2							
<b>DESCR</b> ool, carpool, telecommuting and education. FY 2021		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> None		<b>PROJECT</b> 10/21 - move 21 to 22; 6/19 - added through CMAQ project							
<b>P7</b>		<b>HISTORY</b> call							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000	
CONSTR \$	250,000	<b>TOTAL</b>	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000	
CONST ENG \$	0	<b>PHASES</b>							
CONTING \$	0	\$ 250,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>250,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-675	2022	VA	C	SAN ANTONIO	\$ 1,500,000	
<b>LIMITS FROM</b> .VA locations within		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> the City of San Antonio		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Traffic signal optimization on congested corridors in the City of San Antonio. D		<b>MPO PROJ NUM</b> 5573.2							
<b>DESCR</b> ata collection and implementation of updated signal timing plans. FY 2022		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> None		<b>PROJECT</b> 6/21 - move from FY 2021 to 2022; 6/19 - added through CM							
<b>P7</b>		<b>HISTORY</b> AQ project call							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONSTR \$	1,500,000	<b>TOTAL</b>	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONST ENG \$	0	<b>PHASES</b>							
CONTING \$	0	\$ 1,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>1,500,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-674	2022	VA	C	SAN ANTONIO	\$ 1,000,000	
<b>LIMITS FROM</b> .Various locations within		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> .the City of San Antonio		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Install ITS equipment on congested corridors in the City of San Antonio - FY 202		<b>MPO PROJ NUM</b> 5574.2							
<b>DESCR</b> 2		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> None		<b>PROJECT HISTORY</b> 10/21 - move from 21 to 22; 6/19 - added through CMAQ project call							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	49,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONSTR \$	1,000,000	<b>TOTAL</b>	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONST ENG \$	50,000								
CONTING \$	100,000								
INDIRECT \$	30,000								
BOND FIN \$	30,000								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,259,000</b>								
		<b>COST OF APPROVED PHASES</b>							

  

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-670	2022	VA	C	SAN ANTONIO	\$ 90,000	
<b>LIMITS FROM</b> In the City of San Antonio		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program. FY 2020		<b>MPO PROJ NUM</b> 5576.1							
<b>DESCR</b> Includes EVSA and gas cap replacement programs		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> 10/21 - move 21 to 22, revise description; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
CONSTR \$	90,000	<b>TOTAL</b>	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>90,000</b>								
		<b>COST OF APPROVED PHASES</b>							

  

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-668	2022	VA	C	SAN ANTONIO	\$ 1,000,000	
<b>LIMITS FROM</b> .Various locations within		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> .the City of San Antonio		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Install ITS equipment on congested corridors in the City of San Antonio - FY 202		<b>MPO PROJ NUM</b> 5574.1							
<b>DESCR</b> 0		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> None		<b>PROJECT HISTORY</b> 10/21 - move from 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	49,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONSTR \$	1,000,000	<b>TOTAL</b>	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONST ENG \$	50,000								
CONTING \$	100,000								
INDIRECT \$	30,000								
BOND FIN \$	30,000								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,259,000</b>								
		<b>COST OF APPROVED PHASES</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-197	2022	NR	C	OTHER	\$ 100,000
<b>LIMITS FROM</b> Alamo Area MPO: Bexar, Comal		<b>PROJECT SPONSOR</b> Alamo Area MPO						
<b>LIMITS TO</b> Guadalupe & partial Kendall County		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Alamo Area Commute Solutions Pgm - FY 2022		<b>MPO PROJ NUM</b> 5303.1						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> 100% Federal reflects included statewide TDCs		<b>PROJECT HISTORY</b> 10/21 - revise funding; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	100,000	<b>TOTAL</b>	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	100,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-045	2022	CS	C	SEGUIN	\$ 6,316,658
<b>LIMITS FROM</b> In Seguin, on Rudeloff Rd		<b>PROJECT SPONSOR</b> Seguin						
<b>LIMITS TO</b> From SH 46 to Huber Rd		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities		<b>MPO PROJ NUM</b> 5322						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> None		<b>PROJECT HISTORY</b> 6/21 - move from FY 2021 to 2022; 4/16 - funded through S TP-MM project selection process						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	309,516	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 5,053,326	\$ 0	\$ 0	\$ 1,263,332	\$ 0	\$ 6,316,658
CONSTR \$	6,316,658	<b>TOTAL</b>	\$ 5,053,326	\$ 0	\$ 0	\$ 1,263,332	\$ 0	\$ 6,316,658
CONST ENG \$	313,306	<b>COST OF APPROVED PHASES</b>						
CONTING \$	125,701	\$ 6,316,658						
INDIRECT \$	263,576							
BOND FIN \$	236,243							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	7,565,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-611	2022	VA	C	SAN ANTONIO	\$ 1,000,000
<b>LIMITS FROM</b> Various		<b>PROJECT SPONSOR</b> San Antonio						
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 1)		<b>MPO PROJ NUM</b> 5545.2						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> New projects MPO # 9141 and 9142 Spun Off		<b>PROJECT HISTORY</b> 6/21 - move FY 2021 to 2022 (spin-off 0915-12-720, -721); 4/18 - funded through the 19-22 STP-MM Call for Projects						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	<b>TOTAL</b>	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	1,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-214	2022	VA	C	OTHER	\$ 6,231,500	
<b>LIMITS FROM</b> Various locations within		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> Bexar, Comal and Kendall Counties		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall		<b>MPO PROJ NUM</b> 5544.3							
<b>DESCR</b> Counties-FY 2021		<b>FUNDING CAT(S)</b> 7,5,3LC							
<b>REMARKS</b> Swap \$1.1M Cat 7 to 0915-00-227 for \$1.1M Cat 5 fro P7 m 915-00-214 for work outside Bexar Co.				<b>PROJECT HISTORY</b> 6/21 - revise funding distribution, move from FY 2021 to 2022; 6/19 - revise cost (+\$1M from #5316.3); 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000	
CONSTR \$	6,231,500	<b>COST OF APPROVED PHASES</b>	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000	
CONST ENG \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 731,500	\$ 731,500	
CONTING \$	0	TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 731,500	\$ 6,231,500	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>6,231,500</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0253-06-037	2022	SS 536	C	SAN ANTONIO	\$ 2,000,000	
<b>LIMITS FROM</b> .at San Antonio River		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Construct bicycle and pedestrian bridge		<b>MPO PROJ NUM</b> 5536.2							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> None				<b>PROJECT HISTORY</b> 6/21 - move from FY 2021 to 2022; 4/18 - funded through t he 19-22 STP-MM Call for Projects					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	98,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
CONSTR \$	2,000,000	<b>COST OF APPROVED PHASES</b>	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
CONST ENG \$	120,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
CONTING \$	140,000								
INDIRECT \$	100,000								
BOND FIN \$	80,000								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>2,538,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-604	2022	CS	C	SAN ANTONIO	\$ 10,000,000	
<b>LIMITS FROM</b> West Boyer Street		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> SE Military Drive (Loop 13)		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Bike and Pedestrian Corridor enhancements to implement Complete Streets		<b>MPO PROJ NUM</b> 5434							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7,3LC							
<b>REMARKS</b> 2 travel lanes throughout the corridor				<b>PROJECT HISTORY</b> 6/21 - move from FY 2021 to 2022; 9/19 - ADM clarify description; 4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	490,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 7,200,000	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 9,000,000	
CONSTR \$	10,000,000	<b>COST OF APPROVED PHASES</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
CONST ENG \$	600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
CONTING \$	300,000	TOTAL	\$ 7,200,000	\$ 0	\$ 0	\$ 1,800,000	\$ 1,000,000	\$ 10,000,000	
INDIRECT \$	500,000								
BOND FIN \$	600,000								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>12,490,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-596	2022	CS	C	SAN ANTONIO	\$ 5,000,000	
<b>LIMITS FROM</b> Fredericksburg Road		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> LOOP 13		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Pedestrian safety improvements, including sidewalks and signal upgrades, bicycle lanes, and multimodal enhancements for buses throughout the corridor. Reduce from 6 lanes with CLTL to 4 lanes with CLTL from Nogalitos St to Loop 13		<b>MPO PROJ NUM</b> 4974							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 9TA ,3LC							
<b>REMARKS</b> None		<b>PROJECT</b> 10/21 - move from 21 to 22; 6/21 - move 21 to 22; 5/20 -							
<b>P7</b>		<b>HISTORY</b> move from FY 2020 to FY 2021; 6/17 - add TA project							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
<b>PREL ENG</b> \$ 245,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b> \$ 0	<b>COST OF</b>	9TA	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000	
<b>CONSTR</b> \$ 5,000,000	<b>APPROVED</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
<b>CONST ENG</b> \$ 319,000	<b>PHASES</b>	TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 500,000	\$ 5,000,000	
<b>CONTING</b> \$ 64,500	\$ 5,000,000								
<b>INDIRECT</b> \$ 241,500									
<b>BOND FIN</b> \$ 289,000									
<b>PT CHG ORD</b> \$ 0									
<b>TOTAL CST</b> \$ 6,159,000									
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-582	2022	CS	C	CONVERSE	\$ 5,430,481	
<b>LIMITS FROM</b> E. Norris Drive		<b>PROJECT SPONSOR</b> Converse							
<b>LIMITS TO</b> Loop 1604		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and		<b>MPO PROJ NUM</b> 5319							
<b>DESCR</b> bike lane/multi-use path		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> None		<b>PROJECT</b> 6/21 - move from FY 2021 to 2022; 4/18 - move from FY 202							
<b>P7</b>		<b>HISTORY</b> 0 to FY 2021; 4/16 - funded through STP-MM project selection process							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
<b>PREL ENG</b> \$ 266,094		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b> \$ 0	<b>COST OF</b>	7	\$ 4,344,385	\$ 0	\$ 0	\$ 1,086,096	\$ 0	\$ 5,430,481	
<b>CONSTR</b> \$ 5,430,481	<b>APPROVED</b>	TOTAL	\$ 4,344,385	\$ 0	\$ 0	\$ 1,086,096	\$ 0	\$ 5,430,481	
<b>CONST ENG</b> \$ 269,352	<b>PHASES</b>								
<b>CONTING</b> \$ 108,067	\$ 5,430,481								
<b>INDIRECT</b> \$ 311,710									
<b>BOND FIN</b> \$ 203,100									
<b>PT CHG ORD</b> \$ 0									
<b>TOTAL CST</b> \$ 6,588,804									
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-580	2022	VA	C	SAN ANTONIO	\$ 1,500,000	
<b>LIMITS FROM</b> In City of San Antonio		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Intelligent Transportation System - Enhancements to include controller hardware		<b>MPO PROJ NUM</b> 5306							
<b>DESCR</b> and software and CCTV cameras		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> None		<b>PROJECT</b> 10/21 move 21 to 22; 5/20 - move 20 to 21; 10/19 - move 1							
<b>P7</b>		<b>HISTORY</b> 9 to FY 20; 9/19 - ADM clarify description; 10/17 - reduce cost from \$4M to \$1.5M and move 20 to 19; 4/16 - funded through STP-MM project selection process							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
<b>PREL ENG</b> \$ 73,500		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b> \$ 0	<b>COST OF</b>	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
<b>CONSTR</b> \$ 1,500,000	<b>APPROVED</b>	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
<b>CONST ENG</b> \$ 90,000	<b>PHASES</b>								
<b>CONTING</b> \$ 45,000	\$ 1,500,000								
<b>INDIRECT</b> \$ 75,000									
<b>BOND FIN</b> \$ 90,000									
<b>PT CHG ORD</b> \$ 0									
<b>TOTAL CST</b> \$ 1,873,500									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0016-08-034	2022	SL 368	C	SAN ANTONIO	\$ 22,000,000
<b>LIMITS FROM</b> Burr Road		<b>PROJECT SPONSOR</b> San Antonio						
<b>LIMITS TO</b> IH 35		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian facilities		<b>MPO PROJ NUM</b> 5313						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7,1,3LC						
<b>REMARKS</b> Road diet project P7		<b>PROJECT HISTORY</b> 6/21 - rev funding, limits, move 21 to 22 ; 1/21 - rev cost; 10/20 - rev cost; 5/20 - move 20 to 21; 10/19 - rev project sponsor; 9/19 - ADM clarify description; 4/17 - rev funding; 4/16 - funded through STP-MM project call						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	950,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONSTR \$	22,000,000	1	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	2,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000
CONTING \$	850,000	<b>TOTAL</b>	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 8,000,000	\$ 22,000,000
INDIRECT \$	1,500,000							
BOND FIN \$	950,000							
PT CHG ORD \$	0							
<b>TOTAL CST</b>	<b>\$ 28,850,000</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-579	2022	VA	C	SAN ANTONIO	\$ 2,000,000
<b>LIMITS FROM</b> In City of San Antonio		<b>PROJECT SPONSOR</b> San Antonio						
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Construct citywide pedestrian and bicycle improvements		<b>MPO PROJ NUM</b> 5305						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> None P7		<b>PROJECT HISTORY</b> 6/21 - move from FY 2021 to 2022; 5/20 - move from FY 2020 to FY 2021; 1/19 - move from FY 19 to FY 20; 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	98,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	<b>TOTAL</b>	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	99,000							
CONTING \$	40,000							
INDIRECT \$	115,000							
BOND FIN \$	75,000							
PT CHG ORD \$	0							
<b>TOTAL CST</b>	<b>\$ 2,427,000</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-562	2022	CR	C	OTHER	\$ 4,886,116
<b>LIMITS FROM</b> Somerset Road (FM 2790)		<b>PROJECT SPONSOR</b> Bexar County						
<b>LIMITS TO</b> 0.62 Mi E of Somerset Road		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Expand from 2 to 4 lanes with traffic circle at Southwest Verano Parkway, multi-use path and drainage		<b>MPO PROJ NUM</b> 5106						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> None P7		<b>PROJECT HISTORY</b> 10/21 - move from 21 to 22; 5/20 - move 20 to 21; 9/19 - ADM clarify limits and description; 1/19 - move 19 to 20; 10/18 - rev TPC; 4/14 - funded through STP-MM project selection process						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	739,184	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,440,000	7	\$ 3,908,893	\$ 0	\$ 0	\$ 977,223	\$ 0	\$ 4,886,116
CONSTR \$	4,886,116	<b>TOTAL</b>	\$ 3,908,893	\$ 0	\$ 0	\$ 977,223	\$ 0	\$ 4,886,116
CONST ENG \$	195,445							
CONTING \$	342,028							
INDIRECT \$	97,722							
BOND FIN \$	195,445							
PT CHG ORD \$	0							
<b>TOTAL CST</b>	<b>\$ 7,895,940</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-544	2022	CS	C	OTHER	\$ 7,323,351	
<b>LIMITS FROM</b> Culebra Road		<b>PROJECT SPONSOR</b> Bexar County							
<b>LIMITS TO</b> Government Canyon State Park		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities		<b>MPO PROJ NUM</b> 5105							
<b>DESCR</b> nities		<b>FUNDING CAT(S)</b> 7,12S							
<b>REMARKS</b> None		<b>PROJECT HISTORY</b> 10/21 - move from 21 to 22; 5/20 - move 20 to 21; 4/19 - move 19 to FY 20; 10/18 - rev TPC; 4/18 - move 18 to FY 19; 1/16 - rev funding; 4/14 - funded through STP-MM project selection process							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 1,181,757	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 0	7	\$ 2,578,681	\$ 0	\$ 0	\$ 644,670	\$ 0	\$ 3,223,351	
<b>CONSTR</b>	\$ 7,323,351	12_RMA	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000	
<b>CONST ENG</b>	\$ 363,238	<b>TOTAL</b>	\$ 5,858,681	\$ 0	\$ 0	\$ 1,464,670	\$ 0	\$ 7,323,351	
<b>CONTING</b>	\$ 145,735	<b>COST OF APPROVED PHASES</b>							
<b>INDIRECT</b>	\$ 353,718								
<b>BOND FIN</b>	\$ 273,893								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 9,641,692								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-514	2022	CS	C	LEON VALLEY	\$ 933,000	
<b>LIMITS FROM</b> SH 16 (Bandera Road) bridge		<b>PROJECT SPONSOR</b> Leon Valley							
<b>LIMITS TO</b> Crystal Hills Park		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Construction of a hike and bike trail along Huebner Creek		<b>MPO PROJ NUM</b> 3992							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> None		<b>PROJECT HISTORY</b> 6/21 - move 21 to 22; 5/20 - move 20 to 21; 10/18 - move 19 to 20; 4/17 - move 17 to 19; 10/15 - move 15 to 17 and revise limits; 4/14 - rev limits and move 14 to 15; 4/12 - funded through STP-MM project selection process							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 45,717	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 0	7	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	\$ 933,000	
<b>CONSTR</b>	\$ 933,000	<b>TOTAL</b>	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	\$ 933,000	
<b>CONST ENG</b>	\$ 59,525	<b>COST OF APPROVED PHASES</b>							
<b>CONTING</b>	\$ 65,963								
<b>INDIRECT</b>	\$ 63,911								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 1,168,116								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-720	2023	VA	C	SAN ANTONIO	\$ 1,000,000	
<b>LIMITS FROM</b> In San Antonio		<b>PROJECT SPONSOR</b> San Antonio							
<b>LIMITS TO</b> At Various Locations		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Multimodal planning study on three arterials to accommodate travel modes includi		<b>MPO PROJ NUM</b> 9141							
<b>DESCR</b> ng higher capacity transit (Corridor 2)		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> Spin-off from 0915-12-611		<b>PROJECT HISTORY</b> 6/21 - add project (Spin-off from 0915-12-611)							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,000,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-216	2023	NR	C	OTHER	\$ 100,000	
<b>LIMITS FROM</b> Alamo Area MPO: Bexar, Comal		<b>PROJECT SPONSOR</b> Alamo Area MPO							
<b>LIMITS TO</b> Guadalupe & partial Kendall County		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Alamo Area Commute Solutions Pgm - FY 2023		<b>MPO PROJ NUM</b> 5303.2							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> 100% Federal reflects included statewide TDCs		<b>PROJECT HISTORY</b> 10/21 - add to TIP, revise funding; 4/18 - add project							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	100,000		TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>100,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-227	2023	VA	C	OTHER	\$ 5,500,000	
<b>LIMITS FROM</b> Various locations within		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> Bexar, Comal and Kendall Counties		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Safety service patrol on controlled access highways in Bexar, Comal and Kendall		<b>MPO PROJ NUM</b> 5579							
<b>DESCR</b> Counties		<b>FUNDING CAT(S)</b> 5,7,3LC							
<b>REMARKS</b> Swap \$1.1M Cat 5 to 915-00-214 for \$1.1M Cat 7 from		<b>PROJECT HISTORY</b> 6/21 - revise funding distribution, move from FY 2022 to							
<b>P7</b> 0915-00-227 for work outside Bexar Co.		<b>HISTORY</b> 2023; 6/19 - added through CMAQ project call							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 3,080,000	\$ 770,000	\$ 0	\$ 0	\$ 0	\$ 3,850,000
CONSTR \$	5,500,000		7	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONTING \$	0		TOTAL	\$ 3,960,000	\$ 990,000	\$ 0	\$ 0	\$ 550,000	\$ 5,500,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,500,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-677	2023	VA	C	SAN ANTONIO	\$	90,000	
<b>LIMITS FROM</b> In the City of San Antonio		<b>PROJECT SPONSOR</b> San Antonio								
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021								
<b>PROJECT</b> City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out		<b>MPO PROJ NUM</b> 5576.2								
<b>DESCR</b> reach and education programs. Gas cap replacement program. FY 2021		<b>FUNDING CAT(S)</b> 5								
<b>REMARKS</b> Includes EVSA and gas cap replacement programs		<b>PROJECT HISTORY</b> 10/21 - move 22 to 23, revise description; 6/19 - added t								
<b>P7</b>		<b>HISTORY</b> through CMAQ project call								
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$	0	5	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
<b>CONSTR</b>	\$	90,000	<b>TOTAL</b>	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
<b>CONST ENG</b>	\$	0	<b>COST OF APPROVED PHASES</b>							
<b>CONTING</b>	\$	0	\$ 90,000							
<b>INDIRECT</b>	\$	0								
<b>BOND FIN</b>	\$	0								
<b>PT CHG ORD</b>	\$	0								
<b>TOTAL CST</b>	\$	90,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-721	2024	VA	C	SAN ANTONIO	\$ 1,000,000
<b>LIMITS FROM</b> In San Antonio		<b>PROJECT SPONSOR</b> San Antonio						
<b>LIMITS TO</b> At Various Locations		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 3)		<b>MPO PROJ NUM</b> 9142						
<b>DESCR</b> Spin-off from 0915-12-611		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> 6/21 - add project (Spin-off from 0915-12-611)						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	<b>TOTAL</b>	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	1,000,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	COMAL	3212-05-013	2024	FM 3351	C		\$ 11,900,000
<b>LIMITS FROM</b> at Cibolo Creek		<b>PROJECT SPONSOR</b> TxDOT						
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Reconstruct existing bridge at Cibolo Creek and construct center two-way left turn lane, sidewalks and shared use path		<b>MPO PROJ NUM</b> 5541						
<b>DESCR</b> Operational improvements only		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> 6/21 - revise description; 4/18 - funded through the 19-2 STP-MM Call for Projects						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	583,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 9,520,000	\$ 2,380,000	\$ 0	\$ 0	\$ 0	\$ 11,900,000
CONSTR \$	11,900,000	<b>TOTAL</b>	\$ 9,520,000	\$ 2,380,000	\$ 0	\$ 0	\$ 0	\$ 11,900,000
CONST ENG \$	714,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	833,000	\$ 11,900,000						
INDIRECT \$	595,000							
BOND FIN \$	476,000							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	15,101,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-217	2024	NR	C	OTHER	\$ 100,000
<b>LIMITS FROM</b> Alamo Area MPO: Bexar, Comal		<b>PROJECT SPONSOR</b> Alamo Area MPO						
<b>LIMITS TO</b> Guadalupe & partial Kendall County		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Alamo Area Commute Solutions Pgm - FY 2024		<b>MPO PROJ NUM</b> 5303.3						
<b>DESCR</b> 100% Federal reflects included statewide TDCs		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> 10/21 - add to TIP, revise funding; 4/18 - add project						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	100,000	<b>TOTAL</b>	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	100,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-683	2024	VA	C	SAN ANTONIO	\$	90,000	
<b>LIMITS FROM</b> In the City of San Antonio		<b>PROJECT SPONSOR</b> San Antonio								
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2021								
<b>PROJECT</b> City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out		<b>MPO PROJ NUM</b> 5576.3								
<b>DESCR</b> reach and education programs. Gas cap replacement program. FY 2024		<b>FUNDING CAT(S)</b> 5								
<b>REMARKS</b> Includes EVSA and gas cap replacement programs		<b>PROJECT HISTORY</b> 10/21 - move 23 to 24, revise description; 6/19 - added t								
<b>P7</b>		<b>HISTORY</b> through CMAQ project call								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$	0	5	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
<b>CONSTR</b>	\$	90,000	<b>TOTAL</b>	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
<b>CONST ENG</b>	\$	0	<b>COST OF APPROVED PHASES</b>							
<b>CONTING</b>	\$	0								
<b>INDIRECT</b>	\$	0								
<b>BOND FIN</b>	\$	0								
<b>PT CHG ORD</b>	\$	0								
<b>TOTAL CST</b>	\$	90,000								



# 2021-2024 Statewide Transportation Improvement Program

---

**CAMPO**  
Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	3486-01-008	2022	FM 3349	C,E,R		\$ 84,600,000	
<b>LIMITS FROM</b> CR 404		<b>PROJECT SPONSOR</b> Williamson County/TxDOT							
<b>LIMITS TO</b> CR 395		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Widen 2-lane to 4-lane divided with grade separation at UPRR and US 79		<b>MPO PROJ NUM</b> 61-01010-00							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 12							
<b>REMARKS</b> Related to CSJ 0914-05-211, 0240-02-034		<b>PROJECT HISTORY</b> 2021 Fall Amendment Cycle							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	600,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	11,000,000	<b>COST OF</b>	12	\$ 67,120,000	\$ 0	\$ 0	\$ 17,480,000	\$ 0	\$ 84,600,000
CONSTR \$	68,100,000	<b>APPROVED</b>	TOTAL	\$ 67,120,000	\$ 0	\$ 0	\$ 17,480,000	\$ 0	\$ 84,600,000
CONST ENG \$	4,780,000	<b>PHASES</b>							
CONTING \$	120,000	\$ 84,600,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	84,600,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0016-01-113	2022	IH 35	C		\$ 133,200,000	
<b>LIMITS FROM</b> LP 275-Slaughter Lane		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> SH 45 SE		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Add two NB and two SB non-tolled managed lanes and one additional frontage road		<b>MPO PROJ NUM</b> 51-00354-00							
<b>DESCR</b> lane in each direction from Slaughter Lane to Onion Creek Parkway, reconstruct r		<b>FUNDING CAT(S)</b> 2,4R,7							
<b>amps, and add FR &amp; mainlane auxiliary lanes.</b>		<b>PROJECT HISTORY</b> Spring Amendment 2021 Administrative Amendment 2021 Fal							
<b>REMARKS</b>		<b>I Amendment 2021</b>							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	8,093,258		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	7,695,732	<b>COST OF</b>	2	\$ 103,198,000	\$ 25,799,500	\$ 0	\$ 0	\$ 0	\$ 128,997,500
CONSTR \$	133,200,000	<b>APPROVED</b>	4U	\$ 680,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 850,000
CONST ENG \$	8,076,742	<b>PHASES</b>	7	\$ 2,682,000	\$ 670,500	\$ 0	\$ 0	\$ 0	\$ 3,352,500
CONTING \$	1,866,404	\$ 133,200,000	TOTAL	\$ 106,560,000	\$ 26,640,000	\$ 0	\$ 0	\$ 0	\$ 133,200,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	158,932,136								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-389	2022	IH 35	C		\$ 260,347,500	
<b>LIMITS FROM</b> FM 1825		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> US 290E		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane fro		<b>MPO PROJ NUM</b> 51-00353-00							
<b>DESCR</b> m FM 1825 to Parmer & from Tech Ridge Blvd to Rundberg, add one additional SBFR		<b>FUNDING CAT(S)</b> 2,4R,12							
<b>lane from FM 1825 to US 183, reconstruct ramps, and add FR &amp; mainlane auxiliary</b>		<b>PROJECT HISTORY</b> Spring Amendment 2021 Administrative Amendment 2021 Fal							
<b>lanes.</b>		<b>I Amendment 2021</b>							
<b>REMARKS</b>									
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	14,146,087		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,500,000	<b>COST OF</b>	2	\$ 135,118,000	\$ 33,779,500	\$ 0	\$ 0	\$ 0	\$ 168,897,500
CONSTR \$	260,347,500	<b>APPROVED</b>	4U	\$ 6,280,000	\$ 1,570,000	\$ 0	\$ 0	\$ 0	\$ 7,850,000
CONST ENG \$	12,413,913	<b>PHASES</b>	12	\$ 66,880,000	\$ 16,720,000	\$ 0	\$ 0	\$ 0	\$ 83,600,000
CONTING \$	519,652	\$ 260,347,500	TOTAL	\$ 208,278,000	\$ 52,069,500	\$ 0	\$ 0	\$ 0	\$ 260,347,500
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	289,927,152								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-077	2022	IH 35	C		\$ 216,800,000
LIMITS FROM US 290W/SH 71		PROJECT SPONSOR TxDOT						
LIMITS TO LP 275-Slaughter Lane		REVISION DATE 11/2021						
PROJECT Add two NB and two SB non-tolled managed lanes and two additional SBFR lanes from SH 71 to William Cannon, reconstruct ramps, frontage road operational improvements, and add FR & mainlane auxiliary lanes.		MPO PROJ NUM 51-00352-00						
DESCR		FUNDING CAT(S) 2M,4,7						
REMARKS		PROJECT Spring Amendment Cycle 2021 Administrative Amendment 2021						
P7		HISTORY 1 Fall Amendment Cycle 2021						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,606,742	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,000	2	\$ 78,878,000	\$ 19,719,500	\$ 0	\$ 0	\$ 0	\$ 98,597,500
CONSTR \$	216,800,000	COST OF APPROVED	\$ 63,880,000	\$ 15,970,000	\$ 0	\$ 0	\$ 0	\$ 79,850,000
CONST ENG \$	5,797,753	PHASES	\$ 30,682,000	\$ 7,670,500	\$ 0	\$ 0	\$ 0	\$ 38,352,500
CONTING \$	242,697	TOTAL	\$ 173,440,000	\$ 43,360,000	\$ 0	\$ 0	\$ 0	\$ 216,800,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	229,452,192							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-10-062	2022	IH 35	C		\$ 89,652,500
LIMITS FROM SH 45N		PROJECT SPONSOR TxDOT						
LIMITS TO FM 1825		REVISION DATE 11/2021						
PROJECT Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, reconstruct ramps, and add FR & mainlane auxiliary lanes.		MPO PROJ NUM 51-00351-00						
DESCR		FUNDING CAT(S) 2M,4,7						
REMARKS		PROJECT Spring Amendment 2021 Administrative Amendment 2021 Fall						
P7		HISTORY 1 Amendment 2021						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,453,913	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,000	2	\$ 60,075,600	\$ 15,018,900	\$ 0	\$ 0	\$ 0	\$ 75,094,500
CONSTR \$	89,652,500	COST OF APPROVED	\$ 2,280,000	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 2,850,000
CONST ENG \$	4,786,087	PHASES	\$ 9,366,400	\$ 2,341,600	\$ 0	\$ 0	\$ 0	\$ 11,708,000
CONTING \$	200,348	TOTAL	\$ 71,722,000	\$ 17,930,500	\$ 0	\$ 0	\$ 0	\$ 89,652,500
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	100,097,848							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	1197-01-019	2023	RM 150	C	OTHER	\$ 0
LIMITS FROM RM 12		PROJECT SPONSOR Hays County						
LIMITS TO RM 3237		REVISION DATE 11/2021						
PROJECT DESCR Realign and improve 2-lane to 4-lane		MPO PROJ NUM 41-00253-00						
REMARKS P7 Related to CSJ 0805-04-027		FUNDING CAT(S) 3LC						
		PROJECT HISTORY e TIP/STIP 2021 Spring Amendment Cycle - Project was removed from th						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	5,380,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	109,800,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	5,369,220	<b>COST OF APPROVED PHASES</b>						
CONTING \$	1,240,740		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	121,790,160							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0805-04-028	2023	RM 150	C	KYLE	\$ 0
LIMITS FROM FM 2770		PROJECT SPONSOR Hays County						
LIMITS TO Burleson St.		REVISION DATE 11/2021						
PROJECT DESCR Realign and improve 2-lane to 4-lane roadway		MPO PROJ NUM 41-00252-00						
REMARKS P7		FUNDING CAT(S) 3LC						
		PROJECT HISTORY e TIP/STIP 2021 Spring Amendment Cycle - Project was removed from th						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	891,310	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	18,190,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	902,224	<b>COST OF APPROVED PHASES</b>						
CONTING \$	361,981		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,345,515							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0805-04-027	2023	RM 150	C	OTHER	\$ 0
LIMITS FROM RM 3237		PROJECT SPONSOR Hays County						
LIMITS TO FM 2770		REVISION DATE 11/2021						
PROJECT DESCR Realign and improve 2-lane to 4-lane roadway		MPO PROJ NUM 41-00251-00						
REMARKS P7 Related to CSJ 1197-01-019		FUNDING CAT(S) 3LC						
		PROJECT HISTORY e TIP/STIP 2021 Spring Amendment Cycle - Project was removed from th						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,857,190	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	76,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,851,359	<b>COST OF APPROVED PHASES</b>						
CONTING \$	658,903		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	82,867,452							



# 2021-2024 Statewide Transportation Improvement Program

---

**El Paso MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-602	2021	CS	C,ENV,ENG	EL PASO	\$	0	
<b>LIMITS FROM</b> WHITTIER DR.		<b>PROJECT SPONSOR</b> COEP								
<b>LIMITS TO</b> ELVIN WAY		<b>REVISION DATE</b> 11/2021								
<b>PROJECT</b> PLAYA DRAIN SHARED USED PATH (WHITTIER TO ELVIN) 2021: THE PROJECT CONSISTS OF A		<b>MPO PROJ NUM</b> E404X								
<b>DESCR</b> SHARED USED PATH WITH SHADE TREES, VEGETATION, AND OTHER AMENITIES		<b>FUNDING CAT(S)</b> 9TAP								
<b>REMARKS</b> DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24		<b>PROJECT</b> Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP								
<b>P7 TIP AND 21-24 STIP IN FY 2021.-EXEMPT</b>		<b>HISTORY</b> in FY 2021.-Exempt								
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$	0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>CONSTR</b>	\$	0	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>CONST ENG</b>	\$	0	<b>COST OF APPROVED PHASES</b>							
<b>CONTING</b>	\$	0								
<b>INDIRECT</b>	\$	0								
<b>BOND FIN</b>	\$	0								
<b>PT CHG ORD</b>	\$	0								
<b>TOTAL CST</b>	\$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-652	2022	VA	C	EL PASO	\$ 2,453,146
<b>LIMITS FROM</b> COUNTYWIDE		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b> ALONG I-10, US 54, & LP 375		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> ELP SAFETY SERVICE PATROL-HERO: HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)		<b>MPO PROJ NUM</b> M091X						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2022 - EXEMPT		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 1,962,517	\$ 490,629	\$ 0	\$ 0	\$ 0	\$ 2,453,146
CONSTR \$	2,453,146	<b>TOTAL</b>	\$ 1,962,517	\$ 490,629	\$ 0	\$ 0	\$ 0	\$ 2,453,146
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 2,453,146						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,453,146</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-620	2022		C,E	EL PASO	\$ 14,000,000
<b>LIMITS FROM</b> AT BRIDGE OF THE AMERICAS, 1 MILE NORTH, SOUTH, EAST, AND WEST OF I-10 AT US 54 INTERCHANGE		<b>PROJECT SPONSOR</b> COEP						
<b>LIMITS TO</b> AT ZARAGOZA POE, ALONG I-10, 1 MI E. AND W. OF LP375 INTRCHNG, ALONG LP375 FROM PADRES DR TO 1 MI N. OF I-10 INTRCHNG		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> ITS INFRA. @ZARAGOZA/BOTA POE (ON-SYS): THE DESIGN, CONSTRUCTION, AND INSTALLATI		<b>MPO PROJ NUM</b> S502X						
<b>DESCR</b> ON OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AT THE BRIDGE OF THE AMERICAS (BO TA) AND ZARAGOZA PORTS OF ENTRY		<b>FUNDING CAT(S)</b> 11						
<b>REMARKS</b> AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2022 - EXEMPT		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	951,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	11	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR \$	13,000,000	<b>TOTAL</b>	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 14,000,000						
INDIRECT \$	49,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>14,000,000</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-617	2022	CS	C,E	EL PASO	\$ 0
<b>LIMITS FROM</b> DRAKE ST, LOS COYOTES DR. AND OIL MILLS RD.		<b>PROJECT SPONSOR</b> COUNTY EP						
<b>LIMITS TO</b> VARIOUS COUNTY STREETS/ROADWAYS		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> TORNILLO NORTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE		<b>MPO PROJ NUM</b> E505X						
<b>DESCR</b> , DRIVEWAYS, STRIPING, CROSSWALKS AND 24 ADA RAMPS. ALONG DIFFERENT STREETS AT T ORNILLO, TX.		<b>FUNDING CAT(S)</b> 9TAP						
<b>REMARKS</b> DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022		<b>PROJECT HISTORY</b> Program into the Amended D2045 MTP, D21-24 TIP and 21-24 STIP-EXEMPT. Tornillo North Sidewalks and Inkind = \$237,385						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>0</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-616	2022	CS	C,E	EL PASO	\$ 0	
<b>LIMITS FROM</b>		COBB AVE, FLORINDA DR., LINDA DR., FLORELLA DR., 2ND ST. AND 3RD. ST.			<b>PROJECT SPONSOR</b> COUNTY EP				
<b>LIMITS TO</b>		VARIOUS COUNTY STREETS/ROADWAYS			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		TORNILLO SOUTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE			<b>MPO PROJ NUM</b> E504X				
<b>DESCR</b>		, NEW 12 FT WIDE SHARED USE PATH (SUP), DRIVEWAYS, STRIPING, CROSSWALKS AND 28 ADA RAMPS ALONG DIFFERENT STREETS AT TORNILLO, TX.			<b>FUNDING CAT(S)</b> 9TAP				
<b>REMARKS</b>		DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022			<b>PROJECT HISTORY</b> Program into the Amended D2045 MTP, D21-24 TIP and 21-24 STIP-EXEMPT. Tornillo South Sidewalk/SUP and Inkind = \$25,825				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-618	2022	CS	C,E,ENV,ENG	EL PASO	\$ 0	
<b>LIMITS FROM</b>		ELVIN WAY FROM ALAMEDA; INDEPENDENCE DR FROM ELVIN; PLAYA LATERAL FROM ELVIN WAY			<b>PROJECT SPONSOR</b> COEP				
<b>LIMITS TO</b>		ELVIN WAY TO VICTOR; INDEPENDENCE DR TO JESUIT DR; PLAYA LATERAL TO JESUIT DR.			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		YSLETAMIDDLESCHOOLSRTS:INSTALLATIONOFSCHOOLZONEFLASHERSALONG INDEPENDENCEDRIVE			<b>MPO PROJ NUM</b> E506X				
<b>DESCR</b>		ADARAMPS@MULTIPLELOCATIONS&SCHOOLZONESIGNS WILLBEUPGRADEDTOMEETMUTCDSTANDARDS.BIKELANES@ELVINWAYBETWEEN ALAMEDA&VICTORLANE&HIKE&BIKETRAILAMONGPLAYALATERAL BETWEENELVIN&JE			<b>FUNDING CAT(S)</b> 9TAP				
<b>REMARKS</b>		DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022			<b>PROJECT HISTORY</b> Program into the Amended D2045 MTP, D21-24 TIP and 21-24 STIP-EXEMPT. 2019 TA/SRTS state-selected; Commission approved 1/30/20 MO 115662				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-604	2022	CS	C,ENV,ENG	SOCORRO	\$ 0	
<b>LIMITS FROM</b>		FRANKLIN CANAL AT PASSMORE ROAD			<b>PROJECT SPONSOR</b> SOCORRO				
<b>LIMITS TO</b>		UPPER CLINT LATERAL AT PASSMORE ROAD			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		PASSMORE ROAD SHARED-USE PATH: A 12-FOOT SHARED-USE PATH ALONG PASSMORE ROAD FOR BICYCLISTS AND PEDESTRIANS.			<b>MPO PROJ NUM</b> E503X				
<b>DESCR</b>					<b>FUNDING CAT(S)</b> 9 FLEX				
<b>REMARKS</b>		DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022-EXEMPT			<b>PROJECT HISTORY</b> Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9 FLEX	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-619	2023		C,E	EL PASO	\$ 18,000,000	
<b>LIMITS FROM</b>		AT BRIDGE OF THE AMERICAS, 1 MILE NORTH, SOUTH, EAST, AND WEST OF I-10 AT US 54 INTERCHANGE					<b>PROJECT SPONSOR</b> COEP		
<b>LIMITS TO</b>		AT ZARAGOZA POE, ALONG I-10, 1 MI E. AND W. OF LP375 INTRCHNG, ALONG LP375 FROM PADRES DR TO 1 MI N. OF I-10 INTRCHNG					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> ITS INFRA. @ZARAGOZA/BOTA POE (OFF-SYS): THE DESIGN, CONSTRUCTION, AND INSTALLATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AT THE BRIDGE OF THE AMERICAS (BOTA) AND ZARAGOZA PORTS OF ENTRY							<b>MPO PROJ NUM</b> S501X		
<b>REMARKS</b> AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2023 - EXEMPT							<b>FUNDING CAT(S)</b> 3TMF		
<b>TOTAL PROJECT COST INFORMATION</b>							<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>		
PREL ENG \$	2,650,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	3TMF	\$ 0	\$ 18,000,000	\$ 0	\$ 0	0	\$ 18,000,000	
CONSTR \$	15,254,000	<b>TOTAL</b>	\$ 0	\$ 18,000,000	\$ 0	\$ 0	0	\$ 18,000,000	
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>							
CONTING \$	0	\$ 18,000,000							
INDIRECT \$	96,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>18,000,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0665-02-002	2023	SS 320	C	EL PASO	\$ 20,497,532	
<b>LIMITS FROM</b>		BU 54 (DYER STREET)					<b>PROJECT SPONSOR</b> TXDOT		
<b>LIMITS TO</b>		RAILROAD DRIVE					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> SPUR 320 PH I (BU54 to RAILROAD DR.): SS320 BORDERLAND EXPRESSWAY PHASE I CONSTRUCT FRONTAGE ROADS AND INTERSECTIONS BETWEEN BU54 (DYER) TO RAILROAD DRIVE							<b>MPO PROJ NUM</b> P201B-CAP		
<b>REMARKS</b> AMEND D2045MTP, AMENDED D2045MTP, D21-24 TIP TO PROGRAM IN FY 2023. Phase I of CSJ 0924-06-136							<b>FUNDING CAT(S)</b> 11ES,2		
<b>TOTAL PROJECT COST INFORMATION</b>							<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>		
PREL ENG \$	2,500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	2,520,000	11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000	
CONSTR \$	20,479,532	2	\$ 8,398,026	\$ 2,099,506	\$ 0	\$ 0	0	\$ 10,497,532	
CONST ENG \$	0	<b>TOTAL</b>	\$ 16,398,026	\$ 4,099,506	\$ 0	\$ 0	0	\$ 20,497,532	
CONTING \$	0	<b>COST OF APPROVED PHASES</b>							
INDIRECT \$	0	\$ 20,497,532							
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>25,499,532</b>								



# 2021-2024 Statewide Transportation Improvement Program

---

## Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-062	2021	FM 2920	C	TOMBALL	\$ 2,379,902	
LIMITS FROM WILLOW ST		PROJECT SPONSOR TXDOT							
LIMITS TO LEXINGTON RD		REVISION DATE 11/2021							
PROJECT VARIOUS ACCESS MANAGEMENT TREATMENTS TO INCLUDE CONSTRUCTION OF A RAISED MEDIAN		MPO PROJ NUM 18145							
DESCR WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE		FUNDING CAT(S) 5,7							
REMARKS Note: There is a typographical error on the support P7 ing document (June 2021 TPC amendment) the correct emission reductions are NOX- 3.2 Kg/day and VOCs 1. 0 Kg/day.		PROJECT HISTORY Amendment #JUN-2021 - 6/25/21 - Combine 18019 into 18145, both of which were defined under CSJ 2941-02-062, without cost or overall limits changes. CMAQ funds will be used to construct a new raised median. Cancel 18019. *** Amen dment #JAN-2021A - 1/22/21							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	116,615	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 774,914	\$ 193,729	\$ 0	\$ 0	\$ 0	\$ 968,643
CONSTR \$	2,379,902		7	\$ 1,129,007	\$ 282,252	\$ 0	\$ 0	\$ 0	\$ 1,411,259
CONST ENG \$	142,794		TOTAL	\$ 1,903,921	\$ 475,981	\$ 0	\$ 0	\$ 0	\$ 2,379,902
CONTING \$	237,990								
INDIRECT \$	120,899								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,998,200								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-601	2021	VA	C	HOUSTON	\$ 2,400,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT METRO STAR VANPOOL: CMAQ FY 2021: promotional activities to increase awareness a		MPO PROJ NUM 11762							
DESCR nd participation in vanpool program		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA P7		PROJECT HISTORY Amendment #SEP-2021A - 9/24/21 - Clarify project descrip tion. *** Amendment #MAR-2021 - 3/26/21 - Program 480,000 TDCs in lieu of local match. *** Amendment #1 - 6/26/20 - Program in FY 2021 with CMAQ funding. *** Amendment #OCT -2019A - 10/25/19 - Add CSJ							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONSTR \$	2,400,000		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,400,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-600	2021	VA	C	HOUSTON	\$ 3,650,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT METRO STAR VANPOOL (CMAQ): FY 2020: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS		MPO PROJ NUM 11760							
DESCR AND PARTICIPATION IN VANPOOL PROGRAM		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA P7		PROJECT HISTORY Amendment #JUL-2021 - 7/23/21 - Receive \$1,250,000 CMAQ f unding and 250,000 TDCs from 17135/0912-00-563 to streaml ine program accounting and administration. *** Amendment #MAR-2021 - 3/26/21 - Program 480,000 TDCs in lieu of loc al match. *** Amendment #1							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000
CONSTR \$	3,650,000		TOTAL	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,650,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0367-06-066	2022	SH 87	C	GALVESTON	\$ 4,400,000
LIMITS FROM		AT GALVESTON FERRY		PROJECT SPONSOR TXDOT				
LIMITS TO							REVISION DATE 11/2021	
PROJECT CONSTRUCT NEW PARKING GARAGE							MPO PROJ NUM 18766	
DESCR							FUNDING CAT(S) 10	
REMARKS		PROJECT Amendment #JUL-2021 - 7/23/21 - Program new Galveston Ferry parking garage construction funded with Federal/State Cat-10.						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	215,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONSTR \$	4,400,000	TOTAL	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONST ENG \$	264,000	COST OF APPROVED PHASES						
CONTING \$	440,000	\$ 4,400,000						
INDIRECT \$	223,520							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,543,120							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-220	2022	SH 87	C	GALVESTON	\$ 18,626,391
LIMITS FROM		AT GALVESTON FERRY		PROJECT SPONSOR TXDOT				
LIMITS TO							REVISION DATE 11/2021	
PROJECT GALVESTON FERRY VESSEL MECHANICAL UPGRADES							MPO PROJ NUM 18765	
DESCR							FUNDING CAT(S) 10	
REMARKS		PROJECT Amendment #JUL-2021 - 7/23/21 - Program Galveston Ferry vessel mechanical upgrades with Cat-10 Federal/State funding.						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	912,693	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 4,181,113	\$ 14,445,278	\$ 0	\$ 0	\$ 0	\$ 18,626,391
CONSTR \$	18,626,391	TOTAL	\$ 4,181,113	\$ 14,445,278	\$ 0	\$ 0	\$ 0	\$ 18,626,391
CONST ENG \$	931,320	COST OF APPROVED PHASES						
CONTING \$	1,862,639	\$ 18,626,391						
INDIRECT \$	946,221							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	23,279,264							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2022	VA	E	NONE	\$ 2,700,000
LIMITS FROM		VA		PROJECT SPONSOR H-GAC				
LIMITS TO							REVISION DATE 11/2021	
PROJECT MOBILITY AND CORRIDOR PLANNING STUDIES IN 8-COUNTY AREA							MPO PROJ NUM 18528	
DESCR							FUNDING CAT(S) 7	
REMARKS		PROJECT Amendment #SEP-2021 - 9/24/21 - Program in FY 2022 with \$ 2.7M of STBG and 540,000 TDCs.						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONSTR \$	0	TOTAL	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,700,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,700,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2022	VA	E	NONE	\$ 1,500,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA		MPO PROJ NUM 18527						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #SEP-2021 - 9/24/21 - Program in FY 2022 with \$						
P7		HISTORY 1.5M of STBG and 300K TDCs.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	0	TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,500,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-647	2022	VA	C	HOUSTON	\$ 2,500,000
LIMITS FROM AT 1001 INDEPENDENCE PKWY N		PROJECT SPONSOR HARRIS COUNTY						
LIMITS TO		REVISION DATE 11/2021						
PROJECT REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMP		MPO PROJ NUM 18517						
DESCR ROVEMENTS		FUNDING CAT(S) 10						
REMARKS Facility: LYNCHBURG FERRY		PROJECT Amendment #SEP-2021 - 9/24/21 - Program FHWA Ferry Boat P						
P7		HISTORY rogram award: Lynchburg Ferry Operational Building Replac						
		ement Project into FY 2022 with Cat-10 funding.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	122,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 1,683,640	\$ 0	\$ 0	\$ 816,360	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	TOTAL	\$ 1,683,640	\$ 0	\$ 0	\$ 816,360	\$ 0	\$ 2,500,000
CONST ENG \$	150,000	COST OF APPROVED PHASES						
CONTING \$	250,000	\$ 2,500,000						
INDIRECT \$	127,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,149,500							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-630	2022	VA	T	NONE	\$ 1,250,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT REGIONAL VANPOOL PROGRAM: CMAQ FY 2022: PROMOTIONAL ACTIVITIES TO INCREASE AWARE		MPO PROJ NUM 18362						
DESCR NESS AND PARTICIPATION IN VANPOOL PROGRAM		FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA. The emission reduc		PROJECT Amendment #SEPT2021A-9/24/21-Clarify project description*						
P7 tions provided on eSTIP page are accurate, they are		HISTORY *Amend #MAY-2021A - 5/21/21 - Add CSJ# 0912-00-630. ** Am						
		end #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of						
		local matching funds. ** Amend #1 - 6/26/20 - Program in						
		FY 2022 with CMAQ funding.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-049	2022	SH 99	C	NONE	\$ 17,343,154	
<b>LIMITS FROM</b> AT PEEK RD		<b>PROJECT SPONSOR</b> FORT BEND COUNTY							
<b>LIMITS TO</b>							<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b> RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTE							<b>MPO PROJ NUM</b> 18032		
<b>DESCR</b> RSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMPS FOR SH 99							<b>FUNDING CAT(S)</b> 3LC		
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> Amendment #MAY-2021 - 5/21/21 - Replace all federal CMAQ funds and state matching funds with local funds at the sponsor's request. *** Amendment #OCT-2020A - 10/23/20 - Ad d CSJ# 3510-04-049. *** Amendment #1 - 6/26/20 - Program 2018 CFP award in FY 2022 w							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	849,815		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,343,154	\$ 17,343,154
CONSTR \$	17,343,154	<b>APPROVED</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,343,154	\$ 17,343,154
CONST ENG \$	867,158	<b>PHASES</b>							
CONTING \$	1,734,315	\$ 17,343,154							
INDIRECT \$	881,032								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>21,675,474</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-381	2022	CS	C	HOUSTON	\$ 25,465,000	
<b>LIMITS FROM</b> BRAESWOOD BLVD S		<b>PROJECT SPONSOR</b> CITY OF HOUSTON							
<b>LIMITS TO</b> AIRPORT BLVD W							<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b> RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE							<b>MPO PROJ NUM</b> 17093		
<b>DESCR</b> IMPROVEMENTS							<b>FUNDING CAT(S)</b> 7		
<b>REMARKS</b> Facility: FONDREN RD P7		<b>PROJECT HISTORY</b> Amendment #MAY-2021 - 5/28/21 - Change scope of work from widening to 6 lanes to reconstruction of 4 lanes. *** Am endment #1 - 6/26/20 - Program carryover project in FY 20 22 with STBG funding. *** Amendment #1 - 5/25/18 - Progra mmed in the 2019-2022 TIP.							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,247,785		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	7	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONSTR \$	25,465,000	<b>APPROVED</b>	TOTAL	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONST ENG \$	1,018,600	<b>PHASES</b>							
CONTING \$	2,546,500	\$ 25,465,000							
INDIRECT \$	1,293,622								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>31,571,507</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-602	2022	VA	C	HOUSTON	\$ 1,200,000	
<b>LIMITS FROM</b> VA		<b>PROJECT SPONSOR</b> METRO							
<b>LIMITS TO</b> VA							<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b> METRO STAR VANPOOL: CMAQ FY 2022: promotional activities to increase awareness a							<b>MPO PROJ NUM</b> 11763		
<b>DESCR</b> nd participation in vanpool program							<b>FUNDING CAT(S)</b> 5		
<b>REMARKS</b> Facility: METRO SERVICE AREA P7		<b>PROJECT HISTORY</b> Amendment #SEP-2021A - 9/24/21 - Clarify project descript ion. *** Amendment #MAR-2021 - 3/26/21 - Program 240,000 TDCs in lieu of local match. *** Amendment #1 - 6/26/20 - Program in FY 2022 with CMAQ funding. *** Amendment #JAN -2020 - 1/24/20 - Donate \$1							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000	<b>APPROVED</b>	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0	<b>PHASES</b>							
CONTING \$	0	\$ 1,200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>1,200,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3256-03-096	2022	SL 8	C	NONE	\$ 500,000	
<b>LIMITS FROM</b> WOODFOREST BLVD		<b>PROJECT SPONSOR</b> TXDOT							
<b>LIMITS TO</b> S OF IH 10 E		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)		<b>MPO PROJ NUM</b> 16344							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 11							
<b>REMARKS</b> Change limit from US 90 to Woodforest Blvd		<b>PROJECT HISTORY</b> Amendment #SEP-2021 - 9/24/21 - Split 18518/3256-03-104 from 16344 to distinguish distinct construction activities and simplify project management and accounting. Advance from FY 2025 to FY 2022 and modify limit.							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	24,500	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	11	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONSTR \$	500,000	<b>TOTAL</b>	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONST ENG \$	45,000	<b>COST OF APPROVED PHASES</b>							
CONTING \$	50,000	\$ 500,000							
INDIRECT \$	25,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>644,900</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-568	2022	VA	C	NONE	\$ 1,250,000	
<b>LIMITS FROM</b> VA		<b>PROJECT SPONSOR</b> METRO							
<b>LIMITS TO</b> VA		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> REGIONAL VANPOOL: CMAQ FY 2020: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM		<b>MPO PROJ NUM</b> 17141							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> Facility: HOUSTON-GALVESTON TMA		<b>PROJECT HISTORY</b> Amendment #SEPT2021A-9/24/21-Clarify project description. *Amend #AUG-2021 - 8/27/21 - Delay from FY 2021 to FY 2022. * Amend #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of local match. * Amend #1 - 6/26/20 - Program in FY 2021 with CMAQ funding.							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
CONSTR \$	1,250,000	<b>TOTAL</b>	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>							
CONTING \$	0	\$ 1,250,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,250,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-566	2022	VA	C	NONE	\$ 2,500,000	
<b>LIMITS FROM</b> VA		<b>PROJECT SPONSOR</b> H-GAC							
<b>LIMITS TO</b> VA		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH		<b>MPO PROJ NUM</b> 17138							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> Facility: HOUSTON-GALVESTON TMA		<b>PROJECT HISTORY</b> Amendment #MAR-2021 - 3/26/21 - Program 500,000 TDCs in lieu of local matching funds. *** Amendment #1 - 6/26/20 - Program carryover project in FY 2022 with CMAQ funding. *** Amendment #DEC-2018A - 12/21/18 - Clarify project description to satisfy FHWA 20							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONSTR \$	2,500,000	<b>TOTAL</b>	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>							
CONTING \$	0	\$ 2,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,500,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2023	VA	C	NONE	\$ 2,317,500
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT		Public outreach projects addressing regional traffic safety issues identified in the Regional Safety Plan and other transportation planning efforts. Issues include Impairment, speeding, bicycle and pedestrian safety, traffic intersection improvements.					MPO PROJ NUM 18818	
DESCR		FUNDING CAT(S) 7						
REMARKS		Facility: HOUSTON-GALVESTON TMA			PROJECT Amendment #SEP-2021 - 9/24/21 - Program in FY 2023 with federal STBG funds and 463,500 TDCs in lieu of matching funds.			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	113,558	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,317,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,317,500
CONSTR \$	2,317,500	TOTAL	\$ 2,317,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,317,500
CONST ENG \$	139,050	COST OF APPROVED PHASES						
CONTING \$	231,750	\$ 2,317,500						
INDIRECT \$	117,729							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,919,587							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2023	VA	C	NONE	\$ 2,500,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT		HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES IN 8-COUNTY AREA					MPO PROJ NUM 18618	
DESCR		FUNDING CAT(S) 7						
REMARKS		Facility: HOUSTON-GALVESTON TMA			PROJECT Amendment #SEP-2021 - 9/24/21 - Advance from FY 2025 in 10Y to FY 2023 of the TIP and program 500K TDCs in lieu of matching funds. *** Amendment #1 - 6/24/20 - Program in FY 2025 of the H-GAC 10-Year Plan. 500,000 TDCs will be used in lieu of matching funds.			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	122,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	150,000	COST OF APPROVED PHASES						
CONTING \$	250,000	\$ 2,500,000						
INDIRECT \$	127,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,149,500							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-635	2023	VA	T	NONE	\$ 1,250,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT		REGIONAL VANPOOL PROGRAM: CMAQ FY 2023					MPO PROJ NUM 18363	
DESCR		FUNDING CAT(S) 5						
REMARKS		Facility: HOUSTON-GALVESTON TMA. CMAQ ACTIVITIES IN P7 CLUDE PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM. The emission reductions provided on eSTIP page are accurate, the y are missing from the amendment detailed page.			PROJECT Amendment #JUN-2021A - 6/25/21 - Assign CSJ# 0912-00-635. *** Amendment #MAY-2021A - 5/21/21 - Add CSJ# 0912-00-65 2. *** Amendment #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of local matching funds. *** Amendment #1 - 6/26/20 - Program in FY 2023			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-651	2023	VA	T	HOUSTON	\$	2,400,000
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT METRO STAR VANPOOL PROGRAM: CMAQ FY 2023		MPO PROJ NUM 18355							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA. PROJECT INCLUDES PROM		PROJECT Amendment #MAY-2021A - 5/21/21 - Assign CSJ# 0912-00-651.							
P7 OTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTIC		HISTORY *** Amendment #MAR-2021 - 3/26/21 - Program 480,000 TDCs							
IPATION IN VANPOOL PROGRAM. The emission reductions		in lieu of local matching funds. *** Amendment #1 - 6/26							
in eSTIP are accurate, they are missing in support		/20 - Program in FY 2023 with CMAQ funding.							
ing documents.									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONSTR \$	2,400,000	APPROVED	TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 2,400,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,400,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-500	2023	VA	C	NONE	\$	1,380,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION		MPO PROJ NUM 16088							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #MAR-2021 - 3/26/21 - Program 276,000 TDCs in l							
P7		HISTORY ieu of local match. *** Amendment #1 - 6/26/20 - Program							
		carryover project in the 2021-2024 TIP in FY 2022 with CM							
		AQ funding. *** Amendment #DEC-2018A - 12/21/18 - Delay t							
		o FY 2020. *** Amendment #1							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONSTR \$	1,380,000	APPROVED	TOTAL	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 1,380,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,380,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-654	2024	VA	T	NONE	\$ 1,250,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT REGIONAL VANPOOL PROGRAM: CMAQ FY 2024		MPO PROJ NUM 18364						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA. CMAQ ACTIVITIES IN P7 CLUDE PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM. The emission reductions provided on eSTIP page are accurate, the y are missing from the amendment detailed page.		PROJECT HISTORY Amendment #MAY-2021A - 5/21/21 - Add CSJ# 0912-00-654. ** * Amendment #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of local match. *** Amendment #1 - 6/26/20 - Approv al of the 2021-2024 TIP.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,250,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-653	2024	VA	T	HOUSTON	\$ 1,200,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT METRO STAR VANPOOL PROGRAM: CMAQ FY 2024		MPO PROJ NUM 18356						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: METRO SERVICE AREA. CMAQ ACTIVITIES INCLU P7 DE PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM. The emission red uctions provided on eSTIP page are accurate, they a re missing from the amendment detailed page.		PROJECT HISTORY Amendment #SEP-2021 - 9/24/21- Donate \$1.2M of CMAQ feder al funding to MPO Id 11717/CSJ 0912-00-547 to cover short fall.*** Amendment #MAY-2021A - 5/21/21- Assign CSJ# 0912 -00-653.*** Amendment #MAR-2021-3/26/21-Program 480,000 T DCs in lieu of local match.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,200,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-550	2024	VA	C	NONE	\$ 1,380,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION		MPO PROJ NUM 17125						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA P7		PROJECT HISTORY Amendment #MAR-2021 - 3/26/21 - Program 276,000 TDCs in l ieu of local match. *** Amendment #1 - 6/26/20 - Program in FY 2024 with CMAQ funding. *** Amendment #OCT-2018A - 10/26/18 - Delay to FY 2021 at sponsor's request. *** Ame ndment #1 - 5/25/18 - Progr						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONSTR \$	1,380,000	TOTAL	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,380,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,380,000							



# **2021-2024 Statewide Transportation Improvement Program**

---

## **Killeen-Temple MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2057-01-012	2022	FM 439	C	NOLANVILLE	\$ 705,337	
<b>LIMITS FROM</b> Main St		<b>PROJECT SPONSOR</b> NOLANVILLE							
<b>LIMITS TO</b> North Dr		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along		<b>MPO PROJ NUM</b> N40-05							
<b>DESCR</b> the west side of FM 439 Spur		<b>FUNDING CAT(S)</b> 9TAP							
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> July 2021 KTMO selected project							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	67,700	<b>COST OF APPROVED PHASES</b> \$ 705,337	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 564,270	\$ 0	\$ 0	\$ 141,067	\$ 0	\$ 705,337
CONSTR \$	705,337		TOTAL	\$ 564,270	\$ 0	\$ 0	\$ 141,067	\$ 0	\$ 705,337
CONST ENG \$	62,600								
CONTING \$	41,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>876,637</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-186	2022	CS	C	TROY	\$ 3,200,000	
<b>LIMITS FROM</b> Church Ave		<b>PROJECT SPONSOR</b> TROY							
<b>LIMITS TO</b> 0.4 mi W of Lee Mays Blvd		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center		<b>MPO PROJ NUM</b> D45-01							
<b>DESCR</b> turn lane and install 12 ft SUP		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> July 2021 KTMO selected project							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	650,200	<b>COST OF APPROVED PHASES</b> \$ 3,200,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 2,560,000	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000		TOTAL	\$ 2,560,000	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 3,200,000
CONST ENG \$	600,000								
CONTING \$	200,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,650,200</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-173	2022	VA	C	TEMPLE	\$ 2,000,000	
<b>LIMITS FROM</b> S 31st St (FM 1741)		<b>PROJECT SPONSOR</b> TEMPLE							
<b>LIMITS TO</b> 0.04 mi. E of S 5th St		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route		<b>MPO PROJ NUM</b> T40-13a							
<b>DESCR</b> between 31st St and 5th St		<b>FUNDING CAT(S)</b> 7,9TAP							
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> July 2021 KTMO selected project							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	335,000	<b>COST OF APPROVED PHASES</b> \$ 2,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 780,122	\$ 0	\$ 0	\$ 195,031	\$ 368,357	\$ 1,343,510
CONSTR \$	2,000,000		9TAP	\$ 381,198	\$ 0	\$ 0	\$ 95,299	\$ 179,993	\$ 656,490
CONST ENG \$	330,000		TOTAL	\$ 1,161,320	\$ 0	\$ 0	\$ 290,330	\$ 548,350	\$ 2,000,000
CONTING \$	111,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,776,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-183	2022	CS	C	Salado	\$ 1,005,200	
<b>LIMITS FROM</b> Smith Branch Rd		<b>PROJECT SPONSOR</b> SALADO							
<b>LIMITS TO</b> FM 2268		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Pulverize the existing asphalt, stabilize the remaining base and apply two inch		<b>MPO PROJ NUM</b> S45-01							
<b>DESCR</b> HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b>		<b>PROJECT HISTORY</b> July 2021 KTMO selected project							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 121,700	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 0	7	\$ 804,160	\$ 0	\$ 0	\$ 201,040	\$ 0	\$ 1,005,200	
<b>CONSTR</b>	\$ 1,005,200	<b>TOTAL</b>	\$ 804,160	\$ 0	\$ 0	\$ 201,040	\$ 0	\$ 1,005,200	
<b>CONST ENG</b>	\$ 118,000								
<b>CONTING</b>	\$ 91,400								
<b>INDIRECT</b>	\$ 0								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 1,336,300								
		<b>COST OF APPROVED PHASES</b>							
		\$ 1,005,200							
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-184	2022	VA	C	NOLANVILLE	\$ 1,924,841	
<b>LIMITS FROM</b> Bridge at Old Nolanville Rd		<b>PROJECT SPONSOR</b> NOLANVILLE							
<b>LIMITS TO</b> IH-14		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a shared us		<b>MPO PROJ NUM</b> N40-03							
<b>DESCR</b> e path next to the roadway.		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b>		<b>PROJECT HISTORY</b> July 2021 KTMO selected project							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 249,500	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 0	7	\$ 1,539,873	\$ 0	\$ 0	\$ 384,968	\$ 0	\$ 1,924,841	
<b>CONSTR</b>	\$ 1,924,841	<b>TOTAL</b>	\$ 1,539,873	\$ 0	\$ 0	\$ 384,968	\$ 0	\$ 1,924,841	
<b>CONST ENG</b>	\$ 247,000								
<b>CONTING</b>	\$ 162,000								
<b>INDIRECT</b>	\$ 0								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 2,583,341								
		<b>COST OF APPROVED PHASES</b>							
		\$ 1,924,841							
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0320-01-079	2022	SH 95	C	TEMPLE	\$ 1,219,000	
<b>LIMITS FROM</b> Barnhardt Rd		<b>PROJECT SPONSOR</b> TEMPLE							
<b>LIMITS TO</b> 0.6 mi. S of Barnhardt Rd		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Construct turn lanes on the west side of SH 95 for acceleration and deceleration		<b>MPO PROJ NUM</b> T45-18							
<b>DESCR</b> .		<b>FUNDING CAT(S)</b> 2M							
<b>REMARKS</b>		<b>PROJECT HISTORY</b> July 2021 KTMO selected project							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 159,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 0	2	\$ 975,200	\$ 243,800	\$ 0	\$ 0	\$ 0	\$ 1,219,000	
<b>CONSTR</b>	\$ 1,219,000	<b>TOTAL</b>	\$ 975,200	\$ 243,800	\$ 0	\$ 0	\$ 0	\$ 1,219,000	
<b>CONST ENG</b>	\$ 157,000								
<b>CONTING</b>	\$ 97,000								
<b>INDIRECT</b>	\$ 0								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 1,632,000								
		<b>COST OF APPROVED PHASES</b>							
		\$ 1,219,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-171	2023	CS	C	HARKER HEIGHTS	\$ 3,100,840
<b>LIMITS FROM</b> FM 2410 (E Knights Rd)		<b>PROJECT SPONSOR</b> HARKER HEIGHTS						
<b>LIMITS TO</b> Pontotoc Trace		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft SUP on the east side of the road		<b>MPO PROJ NUM</b> H30-05b						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b>				<b>PROJECT</b> July 2021 KTMO selected project				
<b>P7</b>				<b>HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 535,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	7	\$ 2,480,816	\$ 0	\$ 0	\$ 620,024	\$ 0	\$ 3,100,840
<b>CONSTR</b>	\$ 3,101,020	<b>TOTAL</b>	\$ 2,480,816	\$ 0	\$ 0	\$ 620,024	\$ 0	\$ 3,100,840
<b>CONST ENG</b>	\$ 530,000	<b>APPROVED PHASES</b>						
<b>CONTING</b>	\$ 125,000	\$ 3,100,840						
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 4,291,020							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-185	2024	CS	C	KILLEEN	\$ 3,240,000
<b>LIMITS FROM</b> SH 195		<b>PROJECT SPONSOR</b> KILLEEN						
<b>LIMITS TO</b> W S Young Dr		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswa		<b>MPO PROJ NUM</b> K45-03						
<b>DESCR</b> lks along W Rancier Ave		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> July 2021 KTMO selected project						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 392,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	7	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
<b>CONSTR</b>	\$ 3,240,000	<b>TOTAL</b>	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
<b>CONST ENG</b>	\$ 390,000	<b>COST OF APPROVED PHASES</b>						
<b>CONTING</b>	\$ 220,000	\$ 3,240,000						
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 4,242,000							



# **2021-2024 Statewide Transportation Improvement Program**

---

## **Lubbock MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-118	2022	114th StreetC		LUBBOCK	\$ 9,700,000	
LIMITS FROM		114th ST at Quaker Ave		PROJECT SPONSOR					
LIMITS TO		Indiana		REVISION DATE 11/2021					
PROJECT		WIDEN NON-FREEWAY 2 LANES TO 5 LANES		MPO PROJ NUM 012R					
DESCR				FUNDING CAT(S) 7					
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	509,617	COST OF APPROVED PHASES	7	\$ 7,760,000	\$ 0	\$ 0	\$ 1,940,000	\$ 0	\$ 9,700,000
ROW PURCH \$	0		TOTAL	\$ 7,760,000	\$ 0	\$ 0	\$ 1,940,000	\$ 0	\$ 9,700,000
CONSTR \$	9,700,000								
CONST ENG \$	510,657								
CONTING \$	194,000		\$ 9,700,000						
INDIRECT \$	301,610								
BOND FIN \$	0								
PT CHG ORD \$	506,340								
TOTAL CST \$	11,722,224								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-116	2023	CR 8082	C	LUBBOCK	\$ 21,600,000	
<b>LIMITS FROM</b> Woodrow Road from Indiana Avenue		<b>PROJECT SPONSOR</b>							
<b>LIMITS TO</b> US 87		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Widen 2 lanes to 5 lanes - Grade, Base, HMA, CRCP, C&P, Sidewalk, Structures, Signs, Illumination, Signs and Striping.		<b>MPO PROJ NUM</b> 40-7A							
<b>DESCR</b> Project was moved from FY 2022 to FY 2023. Added updated project description.		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,134,816	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 17,280,000	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 21,600,000
CONSTR \$	21,600,000		TOTAL	\$ 17,280,000	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 21,600,000
CONST ENG \$	1,137,132								
CONTING \$	432,000								
INDIRECT \$	671,626								
BOND FIN \$	0								
PT CHG ORD \$	1,127,520								
<b>TOTAL CST \$</b>	<b>26,103,094</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-095	2023	Upland Ave C		LUBBOCK	\$ 7,000,000	
<b>LIMITS FROM</b> UPLAND AVENUE, FROM 66TH STREET		<b>PROJECT SPONSOR</b>							
<b>LIMITS TO</b> 82ND STREET		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> WIDEN NON-FREEWAY 2 LANES TO 5 LANES		<b>MPO PROJ NUM</b> MPO 40-8							
<b>DESCR</b> Project was moved from FY 2022 to FY 2023		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	367,765	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG \$	368,515								
CONTING \$	140,000								
INDIRECT \$	217,656								
BOND FIN \$	0								
PT CHG ORD \$	365,400								
<b>TOTAL CST \$</b>	<b>8,459,336</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2024	Upland Ave C		LUBBOCK	\$ 7,150,000	
<b>LIMITS FROM</b>		UPLAND AVENUE, FROM 82ND STREET				<b>PROJECT SPONSOR</b>			
<b>LIMITS TO</b>		98TH STREET				<b>REVISION DATE</b> 11/2021			
<b>PROJECT DESCR</b>		WIDEN NON-FREEWAY 2 LANES TO 5 LANES				<b>MPO PROJ NUM</b> MPO 40-9			
<b>REMARKS</b>		Project was moved from FY 2023 to FY 2024.				<b>FUNDING CAT(S)</b> 7			
<b>P7</b>						<b>PROJECT HISTORY</b>			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 375,645	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0		7	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
<b>CONSTR</b>	\$ 7,150,000		<b>TOTAL</b>	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
<b>CONST ENG</b>	\$ 376,412								
<b>CONTING</b>	\$ 143,000		\$ 7,150,000						
<b>INDIRECT</b>	\$ 222,321								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 373,230								
<b>TOTAL CST</b>	\$ 8,640,608								



# 2021-2024 Statewide Transportation Improvement Program

---

**Nctcog MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP										11/2021 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST											
DALLAS	NCTCOG	KAUFMAN	0095-05-062	2021	US 80	E,ENG	TERRELL	\$	120,000										
<b>LIMITS FROM</b> ON MOORE AVENUE (US 80) FROM BRADSHAW STREET						<b>PROJECT SPONSOR</b> TERRELL													
<b>LIMITS TO</b> BURCH STREET						<b>REVISION DATE</b> 11/2021													
<b>PROJECT</b> RESTRIPIING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF P						<b>MPO PROJ NUM</b> 21060													
<b>DESCR</b> EDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGN						<b>FUNDING CAT(S)</b> 3LC													
<b>AL IMPROVEMENTS</b>																			
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI						<b>PROJECT HISTORY</b>													
<b>P7 BUTION PAID BY CITY OF TERRELL</b>																			
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>														
PREL ENG \$	120,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>										
ROW PURCH \$	0	<b>COST OF</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000										
CONSTR \$	1,200,000	<b>APPROVED</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000										
CONST ENG \$	0	<b>PHASES</b>																	
CONTING \$	0	\$ 120,000																	
INDIRECT \$	0																		
BOND FIN \$	0																		
PT CHG ORD \$	0																		
<b>TOTAL CST \$</b>	<b>1,320,000</b>																		
2021-2024 STIP										11/2021 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST											
DALLAS	NCTCOG	DALLAS	0918-47-384	2021	VA	E,ENV	ROWLETT	\$	200,960										
<b>LIMITS FROM</b> ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE						<b>PROJECT SPONSOR</b> ROWLETT													
<b>LIMITS TO</b> CHIESA ROAD						<b>REVISION DATE</b> 11/2021													
<b>PROJECT</b> CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND L						<b>MPO PROJ NUM</b> 21077													
<b>DESCR</b> ANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK						<b>FUNDING CAT(S)</b> 3LC													
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI						<b>PROJECT HISTORY</b>													
<b>P7 BUTION PAID BY CITY OF ROWLETT</b>						<b>E IN FY2016 IS ENGINEERING; E IN FY2021 IS ENVIROMENTAL</b>													
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>														
PREL ENG \$	1,253,375		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>										
ROW PURCH \$	500,000	<b>COST OF</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960										
CONSTR \$	20,000,000	<b>APPROVED</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960										
CONST ENG \$	1,061,775	<b>PHASES</b>																	
CONTING \$	1,450,000	\$ 200,960																	
INDIRECT \$	622,050																		
BOND FIN \$	0																		
PT CHG ORD \$	0																		
<b>TOTAL CST \$</b>	<b>24,887,200</b>																		
2021-2024 STIP										11/2021 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST											
DALLAS	NCTCOG	DENTON	0918-46-332	2021	CS	R,ACQ,UTL	DENTON	\$	8,789,861										
<b>LIMITS FROM</b> ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)						<b>PROJECT SPONSOR</b> DENTON													
<b>LIMITS TO</b> RIVERPASS DRIVE						<b>REVISION DATE</b> 11/2021													
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO						<b>MPO PROJ NUM</b> 21034													
<b>DESCR</b> VEMENTS AT RIVERPASS DRIVE						<b>FUNDING CAT(S)</b> 3LC													
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI						<b>PROJECT HISTORY</b>													
<b>P7 BUTION PAID BY CITY OF DENTON</b>																			
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>														
PREL ENG \$	2,999,200		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>										
ROW PURCH \$	8,789,861	<b>COST OF</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,789,861	\$ 8,789,861										
CONSTR \$	41,509,660	<b>APPROVED</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,789,861	\$ 8,789,861										
CONST ENG \$	1,464,814	<b>PHASES</b>																	
CONTING \$	1,848,474	\$ 8,789,861																	
INDIRECT \$	1,059,342																		
BOND FIN \$	0																		
PT CHG ORD \$	0																		
<b>TOTAL CST \$</b>	<b>57,671,351</b>																		

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2021	CS	E,ENG	VARIOUS	\$ 900,000
<b>LIMITS FROM</b>		MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE			<b>PROJECT SPONSOR</b> FORT WORTH			
<b>LIMITS TO</b>		LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS C			<b>MPO PROJ NUM</b> 25013			
<b>DESCR</b>		UT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SID EWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT			<b>FUNDING CAT(S)</b> 7,Other			
<b>REMARKS</b>		ADVANCE ENGINEERING PHASE TO FY2021			<b>PROJECT HISTORY</b> 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL			
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	900,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	800,000	7	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	15,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	636,982	TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	1,084,840							
INDIRECT \$	460,660							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>18,882,482</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-265	2021	VA	E,ENV,ENG,R,UTL	FRISCO	\$ 3,575,000
<b>LIMITS FROM</b>		ON PANTHER CREEK PARKWAY FROM PRESTON ROAD			<b>PROJECT SPONSOR</b> FRISCO			
<b>LIMITS TO</b>		DALLAS NORTH TOLLWAY			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE			<b>MPO PROJ NUM</b> 21037			
<b>DESCR</b>					<b>FUNDING CAT(S)</b> 3LC			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO			<b>PROJECT HISTORY</b>			
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	2,575,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,575,000	\$ 3,575,000
CONSTR \$	30,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,575,000	\$ 3,575,000
CONST ENG \$	1,622,363							
CONTING \$	2,775,000							
INDIRECT \$	950,475							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>38,922,838</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-248	2021	IH 820	E,ENG,R,UTL	FORT WORTH	\$ 3,600,000
<b>LIMITS FROM</b>		AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD			<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>		SOUTH OF SH 10			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES			<b>MPO PROJ NUM</b> 21022			
<b>DESCR</b>					<b>FUNDING CAT(S)</b> SW PE,SW ROW			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>PROJECT HISTORY</b>			
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	3,500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	100,000	SW PE	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	18,000,000	SW ROW	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	1,875,529	TOTAL	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING \$	2,737,000							
INDIRECT \$	1,094,373							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>27,306,902</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2021	US 287	E,ENG,R,ACQ	FORT WORTH	\$ 87,293,568
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> VILLAGE CREEK ROAD		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE		<b>MPO PROJ NUM</b> 55044						
<b>DESCR</b> ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SID EWALKS		<b>FUNDING CAT(S)</b> SW PE,SW ROW						
<b>REMARKS</b> REVISE LIMITS		<b>PROJECT HISTORY</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTO						
<b>P7</b>		<b>R DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/CSJ 2374-05-066</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 10,165,568	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 77,128,000	SW PE	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
<b>CONSTR</b>	\$ 89,874,140	SW ROW	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
<b>CONST ENG</b>	\$ 4,202,485	<b>TOTAL</b>	\$ 69,834,854	\$ 17,458,714	\$ 0	\$ 0	\$ 0	\$ 87,293,568
<b>CONTING</b>	\$ 7,180,944							
<b>INDIRECT</b>	\$ 2,814,597							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 191,365,734							

  

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2021	FM 157	E,ENG,R,ACQ,UTL	VENUS	\$ 725,000
<b>LIMITS FROM</b> MAIN ST FROM 8TH STREET		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> NORTH OF CR 108B		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		<b>MPO PROJ NUM</b> 13040						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> SW PE,SW ROW						
<b>REMARKS</b> REVISE LIMITS		<b>PROJECT HISTORY</b> REGIONAL 10 YEAR PLAN PROJECT						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 375,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 350,000	SW PE	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000
<b>CONSTR</b>	\$ 6,700,000	SW ROW	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
<b>CONST ENG</b>	\$ 307,081	<b>TOTAL</b>	\$ 0	\$ 725,000	\$ 0	\$ 0	\$ 0	\$ 725,000
<b>CONTING</b>	\$ 449,765							
<b>INDIRECT</b>	\$ 192,949							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 8,374,795							

  

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0000-08-121	2021	CS	E,ENG	LANCASTER	\$ 250,000
<b>LIMITS FROM</b> ON BELT LINE ROAD FROM FERRIS RD		<b>PROJECT SPONSOR</b> DALLAS CO						
<b>LIMITS TO</b> SUNRISE RD		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWA		<b>MPO PROJ NUM</b> 21011						
<b>DESCR</b> Y SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE		<b>FUNDING CAT(S)</b> 3LC						
<b>REMARKS</b> REMOVE ENVIRONMENTAL PHASE FROM THE 2021-2024 TIP/S		<b>PROJECT HISTORY</b>						
<b>P7</b> TIP; DECREASE ENGINEERING FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 250,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
<b>CONSTR</b>	\$ 0	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
<b>CONST ENG</b>	\$ 0							
<b>CONTING</b>	\$ 0							
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2021	VA	E,ENG	GRAND PRAIRIE	\$ 330,300	
<b>LIMITS FROM</b> ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD							<b>PROJECT SPONSOR</b> GRAND PRAIRIE		
<b>LIMITS TO</b> WESTBOUND IH 20 FRONTAGE ROAD							<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS							<b>MPO PROJ NUM</b> 14081		
<b>REMARKS</b> ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LO P7 CAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP (MOVE TO FY2025)							<b>FUNDING CAT(S)</b> 3LC		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	330,300		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	200,000	<b>COST OF APPROVED PHASES</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,300	\$ 330,300
CONSTR \$	2,658,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,300	\$ 330,300
CONST ENG \$	142,880								
CONTING \$	251,978	\$ 330,300							
INDIRECT \$	84,389								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>3,667,547</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0000-18-115	2021	MH	C,E,ENG,R,ACQ	VARIOUS	\$ 77,800,000	
<b>LIMITS FROM</b> ON COLLIN COUNTY OUTERLOOP FROM FM 2478							<b>PROJECT SPONSOR</b> COLLIN CO		
<b>LIMITS TO</b> US 75							<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)							<b>MPO PROJ NUM</b> 84160		
<b>REMARKS</b> REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY							<b>FUNDING CAT(S)</b> 3LC		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,300,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	25,500,000	<b>COST OF APPROVED PHASES</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,800,000	\$ 77,800,000
CONSTR \$	50,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,800,000	\$ 77,800,000
CONST ENG \$	1,750,000								
CONTING \$	750,000	\$ 77,800,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>83,300,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0000-18-114	2021	MH	C,E,ENG,R,ACQ	VARIOUS	\$ 30,900,000	
<b>LIMITS FROM</b> ON COLLIN COUNTY OUTERLOOP FROM SH 289							<b>PROJECT SPONSOR</b> COLLIN CO		
<b>LIMITS TO</b> FM 2478							<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)							<b>MPO PROJ NUM</b> 84159		
<b>REMARKS</b> REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY							<b>FUNDING CAT(S)</b> 3LC		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	900,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	18,000,000	<b>COST OF APPROVED PHASES</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,900,000	\$ 30,900,000
CONSTR \$	12,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,900,000	\$ 30,900,000
CONST ENG \$	420,000								
CONTING \$	180,000	\$ 30,900,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>31,500,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-093	2021	IH 20	E,ENG	ARLINGTON	\$ 5,000,000	
<b>LIMITS FROM</b> PARK SPRINGS BLVD		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> DALLAS COUNTY LINE		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOP							<b>MPO PROJ NUM</b> 13027.2		
<b>DESCR</b> ER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS							<b>FUNDING CAT(S)</b> SW PE		
<b>REMARKS</b> REVISE SCOPE				<b>PROJECT HISTORY</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 5,000,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	<b>COST OF</b>	SW PE	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
<b>CONSTR</b>	\$ 50,000,000	<b>APPROVED</b>	TOTAL	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
<b>CONST ENG</b>	\$ 4,713,988	<b>PHASES</b>							
<b>CONTING</b>	\$ 5,948,661	\$ 5,000,000							
<b>INDIRECT</b>	\$ 3,409,118								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 69,071,767								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0000-02-052	2021	MH	E,ENG	VARIOUS	\$ 25,000,000	
<b>LIMITS FROM</b> ON CHISHOLM TRAIL PARKWAY FROM FM 1187		<b>PROJECT SPONSOR</b> NTTA							
<b>LIMITS TO</b> US 67		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES							<b>MPO PROJ NUM</b> 84158		
<b>DESCR</b>							<b>FUNDING CAT(S)</b> 3LC		
<b>REMARKS</b> REVISE SCOPE; LOCAL CONTRIBUTION PAID BY NTTA				<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 25,000,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 1,000,000	<b>COST OF</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000
<b>CONSTR</b>	\$ 116,500,000	<b>APPROVED</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000
<b>CONST ENG</b>	\$ 4,077,500	<b>PHASES</b>							
<b>CONTING</b>	\$ 1,747,500	\$ 25,000,000							
<b>INDIRECT</b>	\$ 0								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 148,325,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0353-02-037	2021	SH 114	E,ENG,R,ACQ	VARIOUS	\$ 35,000,000	
<b>LIMITS FROM</b> EAST OF IH 35W		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> BUS 114K		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS							<b>MPO PROJ NUM</b> 55235		
<b>DESCR</b>							<b>FUNDING CAT(S)</b> SW PE,SW ROW		
<b>REMARKS</b> REVISE LIMITS				<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 10,000,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 25,000,000	<b>COST OF</b>	SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
<b>CONSTR</b>	\$ 30,000,000	<b>APPROVED</b>	SW ROW	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
<b>CONST ENG</b>	\$ 3,552,514	<b>PHASES</b>	TOTAL	\$ 20,000,000	\$ 12,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 35,000,000
<b>CONTING</b>	\$ 6,019,051	\$ 35,000,000							
<b>INDIRECT</b>	\$ 2,359,189								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 76,930,754								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-262	2021	VA	C	PLANO	\$ 0	
<b>LIMITS FROM</b>		COLLIN CREEK GARAGE AT 15TH STREET AND US 75			<b>PROJECT SPONSOR</b> PLANO				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR DOWNTOWN			<b>MPO PROJ NUM</b> 25069				
<b>DESCR</b>		PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE			<b>FUNDING CAT(S)</b> 3LC,7				
<b>REMARKS</b>		REMOVE PROJECT FROM THE 2021-2024 TIP/STIP			<b>PROJECT HISTORY</b>				
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
<b>PREL ENG</b>	\$ 0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>CONSTR</b>	\$ 0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>CONST ENG</b>	\$ 0	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>CONTING</b>	\$ 0								
<b>INDIRECT</b>	\$ 0								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 0								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2021	IH 20	E,ENG,R,ACQ	ARLINGTON	\$ 83,935,362	
<b>LIMITS FROM</b>		IH 820			<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH				
<b>LIMITS TO</b>		LITTLE ROAD			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS			<b>MPO PROJ NUM</b> 55043				
<b>DESCR</b>					<b>FUNDING CAT(S)</b> SW PE,SW ROW				
<b>REMARKS</b>		REVISE LIMITS AND CLARIFY SCOPE			<b>PROJECT HISTORY</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR R DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55044/CSJ 0172-06-080				
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
<b>PREL ENG</b>	\$ 57,798,362	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 26,137,000	SW PE	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362	
<b>CONSTR</b>	\$ 536,545,645	SW ROW	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000	
<b>CONST ENG</b>	\$ 25,088,697	<b>TOTAL</b>	\$ 20,909,600	\$ 63,025,762	\$ 0	\$ 0	\$ 0	\$ 83,935,362	
<b>CONTING</b>	\$ 42,869,997								
<b>INDIRECT</b>	\$ 16,803,054								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 705,242,755								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-269	2021	VA	E,ENG	VARIOUS	\$ 642,000	
<b>LIMITS FROM</b>		PEOPLE MOVER TEST TRACK			<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS			<b>MPO PROJ NUM</b> 11554.1				
<b>DESCR</b>					<b>FUNDING CAT(S)</b> 7,Other				
<b>REMARKS</b>		REVISE PHASE TO "E"			<b>PROJECT HISTORY</b> 128,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC (MPO)) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2022				
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
<b>PREL ENG</b>	\$ 642,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 0	7	\$ 642,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 642,000	
<b>CONSTR</b>	\$ 0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>CONST ENG</b>	\$ 0	<b>TOTAL</b>	\$ 642,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 642,000	
<b>CONTING</b>	\$ 0								
<b>INDIRECT</b>	\$ 0								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 642,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2021	VA	C	GRAND PRAIRIE	\$ 0	
<b>LIMITS FROM</b> ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD							<b>PROJECT SPONSOR</b> GRAND PRAIRIE		
<b>LIMITS TO</b> WESTBOUND IH 20 FRONTAGE ROAD							<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS							<b>MPO PROJ NUM</b> 14081		
<b>REMARKS</b> ADVANCE CONSTRUCTION PHASE TO FY2021; CMAQ FOR SIDE P7 WALKS ONLY. PROJECT MOVING OUTSIDE 4 YEAR WINDOW IN FY 25.							<b>FUNDING CAT(S)</b> 7,5		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	330,300	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	200,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,658,000		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	142,880		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	251,978								
INDIRECT \$	84,389								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>3,667,547</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-044	2021	FM 1378	E,ENG,R,ACQ	LUCAS	\$ 1,300,000	
<b>LIMITS FROM</b> FM 3286							<b>PROJECT SPONSOR</b> TXDOT-DALLAS		
<b>LIMITS TO</b> SOUTH OF FM 3286							<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)							<b>MPO PROJ NUM</b> 14071		
<b>REMARKS</b> REVISE LIMITS; SPLIT FROM LARGER PROJECT P7							<b>FUNDING CAT(S)</b> SW PE,SW ROW		
<b>PROJECT HISTORY</b> PROJECT RELATED TO TIP 14071.2/CSJ 3476-02-013									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	300,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000		SW PE	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	3,785,685		SW ROW	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
CONST ENG \$	142,955		TOTAL	\$ 800,000	\$ 400,000	\$ 0	\$ 100,000	\$ 0	\$ 1,300,000
CONTING \$	406,515								
INDIRECT \$	103,384								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,738,539</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-141	2021	CS	C,R,ACQ,UTL	HASLET	\$ 0	
<b>LIMITS FROM</b> ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE OAD;							<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH		
<b>LIMITS TO</b> HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE							<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS							<b>MPO PROJ NUM</b> 11898.3		
<b>REMARKS</b> REMOVE PROJECT FROM THE 2021-2024 TIP/STIP; FUNDING P7 OBLIGATED IN FY2020							<b>FUNDING CAT(S)</b> 3LC,3RTR121,5,7,3BUILD GR		
<b>PROJECT HISTORY</b> PROJECT ENGINEERING FUNDED UNDER TIP 11898.1 AND 11898.2									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	3,710,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	13,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	42,300,000		3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,503,305		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	4,281,825		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	1,466,583		3BUILD GR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>67,261,713</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2021	IH 820	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 187,329,473
<b>LIMITS FROM</b> IH 20		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> ROSEDALE AVE/SP303		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS		<b>MPO PROJ NUM</b> 55041						
<b>DESCR</b> FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS		<b>FUNDING CAT(S)</b> SW PE,SW ROW						
<b>REMARKS</b> REVISE LIMITS		<b>PROJECT HISTORY</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 64,467,825	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 122,861,648	SW PE	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	0	\$ 64,467,825
<b>CONSTR</b>	\$ 819,422,670	SW ROW	\$ 98,289,318	\$ 24,572,330	\$ 0	\$ 0	0	\$ 122,861,648
<b>CONST ENG</b>	\$ 38,315,934	<b>TOTAL</b>	\$ 149,863,578	\$ 37,465,895	\$ 0	\$ 0	0	\$ 187,329,473
<b>CONTING</b>	\$ 65,471,871							
<b>INDIRECT</b>	\$ 25,661,942							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 1,136,201,890							
<b>COST OF APPROVED PHASES</b>								
	\$ 187,329,473							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-126	2021	SS 580	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 516,610
<b>LIMITS FROM</b> ALTA MERE DRIVE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> LACKLAND RD		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS		<b>MPO PROJ NUM</b> 11651.4						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> SW PE,SW ROW						
<b>REMARKS</b> REVISE FACILITY; REVISE LIMITS; REVISE SCOPE		<b>PROJECT HISTORY</b>						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 313,610	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 203,000	SW PE	\$ 0	\$ 313,610	\$ 0	\$ 0	0	\$ 313,610
<b>CONSTR</b>	\$ 550,000	SW ROW	\$ 162,400	\$ 40,600	\$ 0	\$ 0	0	\$ 203,000
<b>CONST ENG</b>	\$ 33,829	<b>TOTAL</b>	\$ 162,400	\$ 354,210	\$ 0	\$ 0	0	\$ 516,610
<b>CONTING</b>	\$ 57,614							
<b>INDIRECT</b>	\$ 24,465							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 1,182,518							
<b>COST OF APPROVED PHASES</b>								
	\$ 516,610							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-03-049	2021	US 377	E,ENG	GRANBURY	\$ 5,000,000
<b>LIMITS FROM</b> EAST OF BRAZOS RIVER BRIDGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> WEST OF FM 51		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4		<b>MPO PROJ NUM</b> 54018						
<b>DESCR</b> LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED		<b>FUNDING CAT(S)</b> SW PE						
<b>REMARKS</b> INCREASE ROW FUNDING IN FY2022; REVISE LIMITS; REVISE SCOPE		<b>PROJECT HISTORY</b> REGIONAL 10 YEAR PLAN PROJECT						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 5,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 10,000,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
<b>CONSTR</b>	\$ 25,000,000	<b>TOTAL</b>	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
<b>CONST ENG</b>	\$ 1,164,296							
<b>CONTING</b>	\$ 2,015,623							
<b>INDIRECT</b>	\$ 964,702							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 44,144,621							
<b>COST OF APPROVED PHASES</b>								
	\$ 5,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-257	2021	VA	C	FRISCO	\$ 0	
<b>LIMITS FROM</b>		CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT; BOUNDED BY LEBANON RD TO THE NORTH,					<b>PROJECT SPONSOR</b>	FRISCO	
<b>LIMITS TO</b>		DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST					<b>REVISION DATE</b>	11/2021	
<b>PROJECT</b>		IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, AND HALL PARK; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE					<b>MPO PROJ NUM</b>	11682	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	3LC,7	
<b>REMARKS</b>				REMOVE PROJECT FROM THE 2021-2024 TIP/STIP					
<b>P7</b>				<b>PROJECT HISTORY</b> 100% CONTRACT FOR SERVICES/SHUTTLE OPERATIONS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-176	2021	IH 30	E,ENG	GRAND PRAIRIE	\$ 76,322	
<b>LIMITS FROM</b>		MACARTHUR					<b>PROJECT SPONSOR</b>	GRAND PRAIRIE	
<b>LIMITS TO</b>		SH 161					<b>REVISION DATE</b>	11/2021	
<b>PROJECT</b>		INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					<b>MPO PROJ NUM</b>	25036	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	3LC	
<b>REMARKS</b>				ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE					
<b>P7</b>				<b>PROJECT HISTORY</b>					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	76,322	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
CONSTR \$	500,600		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
CONST ENG \$	16,287								
CONTING \$	110,145								
INDIRECT \$	15,537								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>718,891</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-579	2021	CS	E,ENG	VARIOUS	\$ 626,250	
<b>LIMITS FROM</b>		US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					<b>PROJECT SPONSOR</b>	TXDOT-FORT WORTH	
<b>LIMITS TO</b>							<b>REVISION DATE</b>	11/2021	
<b>PROJECT</b>		CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81					<b>MPO PROJ NUM</b>	11572	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	7	
<b>REMARKS</b>				REMOVE ROW AND UTILITY PHASES FROM FY2021					
<b>P7</b>				<b>PROJECT HISTORY</b> MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 00 14-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	626,250	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
CONSTR \$	14,474,804		TOTAL	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
CONST ENG \$	581,950								
CONTING \$	849,252								
INDIRECT \$	339,568								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>16,871,824</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0094-01-032	2022	SH 183	C	FORT WORTH	\$ 30,000,000	
<b>LIMITS FROM</b> AT UPRR & UPRR SPUR		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> REPLACE RAILROAD UNDERPASS		<b>MPO PROJ NUM</b> 13066							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 2M,6							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> REGIONAL 10 YEAR PLAN PROJECT					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	3,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,000,000		2	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	30,000,000		6	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,746,257		TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONTING \$	1,017,000								
INDIRECT \$	899,493								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>38,662,750</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-373	2022	VA	E,ENG	VARIOUS	\$ 2,500,000	
<b>LIMITS FROM</b> REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT		<b>PROJECT SPONSOR</b> NCTCOG							
<b>LIMITS TO</b> ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON		<b>MPO PROJ NUM</b> 21089							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7,Other							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,500,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-059	2022	SH 5	E,ENG	MCKINNEY	\$ 2,000,000	
<b>LIMITS FROM</b> LOUISIANA STREET		<b>PROJECT SPONSOR</b> MCKINNEY							
<b>LIMITS TO</b> VIRGINIA STREET		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY		<b>MPO PROJ NUM</b> 21086							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7,Other							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,000,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-387	2022	CS	E,ENG	RICHARDSON	\$ 260,000
<b>LIMITS FROM</b>		JUPITER ROAD AT CAMPBELL ROAD			<b>PROJECT SPONSOR</b> RICHARDSON			
<b>LIMITS TO</b>		PROJECT INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD			<b>REVISION DATE</b> 11/2021			
<b>DESCR</b>		ES ON EB CAMPBELL ROAD & SB JUPITER ROAD			<b>MPO PROJ NUM</b> 21070			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON			<b>FUNDING CAT(S)</b> 3LC			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	260,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	15,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
CONSTR \$	2,585,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
CONST ENG \$	94,400	<b>COST OF APPROVED PHASES</b>						
CONTING \$	119,126	\$ 260,000						
INDIRECT \$	68,270							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>3,141,796</b>							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	2681-01-027	2022	FM 2499	E,ENG	FLOWER MOUND	\$ 250,000
<b>LIMITS FROM</b>		AT FM 407 (JUSTIN ROAD)			<b>PROJECT SPONSOR</b> TXDOT-DALLAS			
<b>LIMITS TO</b>		PROJECT CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION			<b>REVISION DATE</b> 11/2021			
<b>DESCR</b>		S; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION			<b>MPO PROJ NUM</b> 21067			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>FUNDING CAT(S)</b> SW PE			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	250,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	500,000	SW PE	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	1,580,000	<b>TOTAL</b>	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	66,735	<b>COST OF APPROVED PHASES</b>						
CONTING \$	84,214	\$ 250,000						
INDIRECT \$	48,262							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,529,211</b>							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	1311-01-060	2022	FM 1171	E,ENG	FLOWER MOUND	\$ 300,000
<b>LIMITS FROM</b>		AT FM 2499 (LONG PRAIRIE ROAD)			<b>PROJECT SPONSOR</b> TXDOT-DALLAS			
<b>LIMITS TO</b>		PROJECT CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION			<b>REVISION DATE</b> 11/2021			
<b>DESCR</b>		CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION			<b>MPO PROJ NUM</b> 21066			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY TOWN OF FLOWER MOUND			<b>FUNDING CAT(S)</b> 3LC,SW PE			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	300,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	535,000	SW PE	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	22,597	<b>TOTAL</b>	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 100,000	\$ 300,000
CONTING \$	28,516	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	16,342	\$ 300,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>902,455</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	Various	0918-47-382	2022	CS	C	RICHARDSON	\$	150,000	
<b>LIMITS FROM</b>		CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNE					<b>PROJECT SPONSOR</b> RICHARDSON			
<b>LIMITS TO</b>		RICHARDSON ADAPTIVE TRAFFIC SIGNALS; RY PARK, RENNER/SYNERGY PARK, CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON					<b>REVISION DATE</b> 11/2021			
<b>PROJECT DESCR</b>		IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM					<b>MPO PROJ NUM</b> 21045 <b>FUNDING CAT(S)</b> 3RTR121			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2			<b>PROJECT HISTORY</b> CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH					
<b>P7</b>										
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
<b>PREL ENG</b>	\$ 0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>		
<b>ROW PURCH</b>	\$ 0	3RTR121	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000	
<b>CONSTR</b>	\$ 150,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000	
<b>CONST ENG</b>	\$ 0	<b>COST OF APPROVED PHASES</b>								
<b>CONTING</b>	\$ 0	\$ 150,000								
<b>INDIRECT</b>	\$ 0									
<b>BOND FIN</b>	\$ 0									
<b>PT CHG ORD</b>	\$ 0									
<b>TOTAL CST</b>	\$ 150,000									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2022	VA	E,ENG	CLEBURNE	\$	1,000,000	
<b>LIMITS FROM</b>		ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>		EASTBOUND US 67 FRONTAGE ROAD					<b>REVISION DATE</b> 11/2021			
<b>PROJECT DESCR</b>		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					<b>MPO PROJ NUM</b> 21092 <b>FUNDING CAT(S)</b> 7			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>PROJECT HISTORY</b>					
<b>P7</b>										
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
<b>PREL ENG</b>	\$ 1,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>		
<b>ROW PURCH</b>	\$ 400,000	7	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
<b>CONSTR</b>	\$ 15,000,000	<b>TOTAL</b>	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
<b>CONST ENG</b>	\$ 873,129	<b>COST OF APPROVED PHASES</b>								
<b>CONTING</b>	\$ 508,500	\$ 1,000,000								
<b>INDIRECT</b>	\$ 449,747									
<b>BOND FIN</b>	\$ 0									
<b>PT CHG ORD</b>	\$ 0									
<b>TOTAL CST</b>	\$ 18,231,376									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2022	CS	E,ENG	ALVARADO	\$	1,500,000	
<b>LIMITS FROM</b>		ON CUMMINGS DRIVE FROM US 67					<b>PROJECT SPONSOR</b> ALVARADO			
<b>LIMITS TO</b>		NORTH OF CR 508					<b>REVISION DATE</b> 11/2021			
<b>PROJECT DESCR</b>		RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					<b>MPO PROJ NUM</b> 21062 <b>FUNDING CAT(S)</b> 7			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>PROJECT HISTORY</b>					
<b>P7</b>										
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
<b>PREL ENG</b>	\$ 1,500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>		
<b>ROW PURCH</b>	\$ 1,000,000	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000	
<b>CONSTR</b>	\$ 7,050,000	<b>TOTAL</b>	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000	
<b>CONST ENG</b>	\$ 349,124	<b>COST OF APPROVED PHASES</b>								
<b>CONTING</b>	\$ 424,975	\$ 1,500,000								
<b>INDIRECT</b>	\$ 289,274									
<b>BOND FIN</b>	\$ 0									
<b>PT CHG ORD</b>	\$ 0									
<b>TOTAL CST</b>	\$ 10,613,373									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-233	2022	VA	T	FORT WORTH	\$ 1,000,000
<b>LIMITS FROM</b>		CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA					<b>PROJECT SPONSOR</b> FWTA	
<b>LIMITS TO</b>							<b>REVISION DATE</b> 11/2021	
<b>PROJECT DESCR</b>		IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS					<b>MPO PROJ NUM</b> 21015.8	
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>PROJECT HISTORY</b> 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [ MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS			
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	270,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	730,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	0	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0	\$ 1,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	1,000,000							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0365-01-052	2022	FM 51/FM 171	E,ENG	WEATHERFORD	\$ 244,200
<b>LIMITS FROM</b>		SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET					<b>PROJECT SPONSOR</b> WEATHERFORD	
<b>LIMITS TO</b>		NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET					<b>REVISION DATE</b> 11/2021	
<b>PROJECT DESCR</b>		INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS					<b>MPO PROJ NUM</b> 14026.5	
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>PROJECT HISTORY</b> RELATED TO TIP 14026.1/CSJ 0902-38-141			
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	244,200	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 195,360	\$ 48,840	\$ 0	\$ 0	\$ 0	\$ 244,200
CONSTR \$	1,535,600	TOTAL	\$ 195,360	\$ 48,840	\$ 0	\$ 0	\$ 0	\$ 244,200
CONST ENG \$	657,548	<b>COST OF APPROVED PHASES</b>						
CONTING \$	932,008	\$ 244,200						
INDIRECT \$	388,368							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	3,757,724							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0902-50-140	2022	VA	E,ENG	CLEBURNE	\$ 150,000
<b>LIMITS FROM</b>		CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					<b>PROJECT SPONSOR</b> CLEBURNE	
<b>LIMITS TO</b>		EAST OF CHISHOLM TRAIL PARKWAY					<b>REVISION DATE</b> 11/2021	
<b>PROJECT DESCR</b>		RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS					<b>MPO PROJ NUM</b> 21095	
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2			<b>PROJECT HISTORY</b>			
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	150,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	1,500,000	TOTAL	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 150,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	1,650,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-372	2022	VA	C	VARIOUS	\$ 120,000	
<b>LIMITS FROM</b>		NATIONAL PARK SERVICE PARTNERSHIP (PHASE 2); REGION WIDE			<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>		SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIES TO INSTALL NCTCOG -			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		OWNED MOBILE COUNT EQUIPMENT, DEVELOP DOCUMENTATION AND BEST PRACTICE GUIDES ON			<b>MPO PROJ NUM</b> 21088				
<b>DESCR</b>		THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL			<b>FUNDING CAT(S)</b> 7,Other				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 24,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; \$40,000 PER YEAR FOR 3 YEARS				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
CONSTR \$	120,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>120,000</b>								

  

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-02-156	2022	IH 30	E,ENG	VARIOUS	\$ 1,000,000	
<b>LIMITS FROM</b>		IH 35W			<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>		DALLAS/TARRANT COUNTY LINE			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			<b>MPO PROJ NUM</b> 21080				
<b>DESCR</b>		PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			<b>FUNDING CAT(S)</b> 7				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> RELATED TO TIP 21079/CSJ 0918-47-385				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	0		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,000,000</b>								

  

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-47-385	2022	VA	E,ENG	VARIOUS	\$ 4,000,000	
<b>LIMITS FROM</b>		ON IH 30 FROM DALLAS/TARRANT COUNTY LINE			<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>		IH 635			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			<b>MPO PROJ NUM</b> 21079				
<b>DESCR</b>		PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			<b>FUNDING CAT(S)</b> 7				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	4,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	0		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,000,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-158	2022	SL 12	E,ENG	DALLAS	\$ 100,000	
LIMITS FROM		AT COUNTRY CREEK DRIVE		PROJECT SPONSOR		DALLAS			
LIMITS TO				REVISION DATE		11/2021			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNALS, AND PEDESTRIAN CROSSWALKS					MPO PROJ NUM		21075
DESCR		L, AND PEDESTRIAN CROSSWALKS		FUNDING CAT(S)		3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
CONSTR \$	650,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
CONST ENG \$	27,976	COST OF APPROVED PHASES							
CONTING \$	47,645	\$ 100,000							
INDIRECT \$	20,232								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	845,853								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-255	2022	CS	E,ENG	FRISCO	\$ 325,000	
LIMITS FROM		ON OHIO DRIVE AT GAYLORD PARKWAY		PROJECT SPONSOR		FRISCO			
LIMITS TO				REVISION DATE		11/2021			
PROJECT		CONSTRUCT ROUNDABOUT					MPO PROJ NUM		21074
DESCR				FUNDING CAT(S)		3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	325,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000	
CONSTR \$	2,720,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000	
CONST ENG \$	117,067	COST OF APPROVED PHASES							
CONTING \$	199,376	\$ 325,000							
INDIRECT \$	84,662								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,446,105								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-388	2022	CS	E,ENG	RICHARDSON	\$ 105,000	
LIMITS FROM		CAMPBELL ROAD		PROJECT SPONSOR		RICHARDSON			
LIMITS TO		AT UNIVERSITY PARKWAY		REVISION DATE		11/2021			
PROJECT		CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE					MPO PROJ NUM		21073
DESCR				FUNDING CAT(S)		3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	105,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000	
CONSTR \$	1,300,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000	
CONST ENG \$	55,951	COST OF APPROVED PHASES							
CONTING \$	95,290	\$ 105,000							
INDIRECT \$	40,463								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,596,704								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-268	2022	CS	E,ENG	RICHARDSON	\$ 27,000	
<b>LIMITS FROM</b> WATERVIEW		<b>PROJECT SPONSOR</b> RICHARDSON							
<b>LIMITS TO</b> AT FRANK JOHNSON		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT NEW TRAFFIC SIGNAL		<b>MPO PROJ NUM</b> 21072							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 3LC							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				<b>PROJECT HISTORY</b>					
P7 BTUION PAID BY CITY OF RICHARDSON									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	27,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
CONSTR \$	350,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
CONST ENG \$	15,064								
CONTING \$	25,655								
INDIRECT \$	10,894								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>428,613</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-220	2022	CS	E,ENV,ENG	FORT WORTH	\$ 850,000	
<b>LIMITS FROM</b> MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE		<b>PROJECT SPONSOR</b> FORT WORTH							
<b>LIMITS TO</b> WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDI		<b>MPO PROJ NUM</b> 21069							
<b>DESCR</b> TIONAL TURNING LANES		<b>FUNDING CAT(S)</b> 3LC							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				<b>PROJECT HISTORY</b>					
P7 BUTION PAID BY CITY OF FORT WORTH									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	850,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	50,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 850,000
CONSTR \$	3,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 850,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,300,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-368	2022	CS	E,ENG	DALLAS	\$ 500,000	
<b>LIMITS FROM</b> CAMP WISDOM RD FROM US 67		<b>PROJECT SPONSOR</b> DALLAS							
<b>LIMITS TO</b> WESTMORELAND RD		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UP		<b>MPO PROJ NUM</b> 21063							
<b>DESCR</b> GRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
P7									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	7,000,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>7,500,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-269	2022	VA	E,ENG	PLANO	\$ 1,000,000
<b>LIMITS FROM</b> BRECKENRIDGE TRAIL FROM BRADSHAW DR		<b>PROJECT SPONSOR</b> PLANO						
<b>LIMITS TO</b> FUTURE SHILOH RD SILVER LINE DART STATION		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> CONSTRUCT NEW SHARED-USE PATH		<b>MPO PROJ NUM</b> 21057						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 5,Other						
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP P7				<b>PROJECT HISTORY</b> 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	3,200,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	137,726	<b>TOTAL</b>	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	234,560							
INDIRECT \$	99,602							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>4,671,888</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0918-46-331	2022	VA	E,ENG	LEWISVILLE	\$ 330,000
<b>LIMITS FROM</b> DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HE BRON STATION		<b>PROJECT SPONSOR</b> LEWISVILLE						
<b>LIMITS TO</b> CARROLLTON CITY LIMITS		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> CONSTRUCT SHARED-USE PATH		<b>MPO PROJ NUM</b> 21055						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 3LC						
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE P7				<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	330,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
CONSTR \$	2,400,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
CONST ENG \$	103,294							
CONTING \$	175,920							
INDIRECT \$	74,702							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>3,083,916</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-372	2022	CS	E,ENG	DALLAS	\$ 150,000
<b>LIMITS FROM</b> ALONG PINE ST FROM US 175 TO MALCOLM X BLVD		<b>PROJECT SPONSOR</b> DALLAS						
<b>LIMITS TO</b> ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> CONSTRUCT SIDEWALKS		<b>MPO PROJ NUM</b> 21053						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 5						
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP P7				<b>PROJECT HISTORY</b> RELATED TO TR HOOVER CENTER				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	150,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	750,000	<b>TOTAL</b>	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	32,280							
CONTING \$	54,975							
INDIRECT \$	23,344							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,010,599</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-333	2022	VA	E,ENG	VARIOUS	\$	53,971	
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT CL (EB)					<b>PROJECT SPONSOR</b> TXDOT-DALLAS			
<b>LIMITS TO</b>		IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LI NE ROAD (EB), US 75 AT HASKELL (NB & SB)					<b>REVISION DATE</b> 11/2021			
<b>PROJECT DESCR</b>		INSTALLATION OF DYNAMIC MESSAGE SIGNS					<b>MPO PROJ NUM</b> 21049			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7					<b>FUNDING CAT(S)</b> SW PE			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>								
<b>PREL ENG</b>	\$ 53,971	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>		
<b>ROW PURCH</b>	\$ 0	SW PE	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,971	
<b>CONSTR</b>	\$ 875,000	<b>TOTAL</b>	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,971	
<b>CONST ENG</b>	\$ 33,484	<b>PHASES</b>								
<b>CONTING</b>	\$ 226,450	\$ 53,971								
<b>INDIRECT</b>	\$ 31,942									
<b>BOND FIN</b>	\$ 0									
<b>PT CHG ORD</b>	\$ 0									
<b>TOTAL CST</b>	\$ 1,220,847									
2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0092-14-101	2022	IH 45	E,ENG	VARIOUS	\$	185,040	
<b>LIMITS FROM</b>		SOUTH OF IH 20					<b>PROJECT SPONSOR</b> TXDOT-DALLAS			
<b>LIMITS TO</b>		NORTH OF IH 20					<b>REVISION DATE</b> 11/2021			
<b>PROJECT DESCR</b>		UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					<b>MPO PROJ NUM</b> 21048.2			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7					<b>FUNDING CAT(S)</b> SW PE			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>								
<b>PREL ENG</b>	\$ 185,040	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>		
<b>ROW PURCH</b>	\$ 0	SW PE	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,040	
<b>CONSTR</b>	\$ 300,000	<b>TOTAL</b>	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,040	
<b>CONST ENG</b>	\$ 11,480	<b>PHASES</b>								
<b>CONTING</b>	\$ 77,640	\$ 185,040								
<b>INDIRECT</b>	\$ 10,952									
<b>BOND FIN</b>	\$ 0									
<b>PT CHG ORD</b>	\$ 0									
<b>TOTAL CST</b>	\$ 585,112									
2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0092-02-137	2022	IH 45	E,ENG	VARIOUS	\$	174,249	
<b>LIMITS FROM</b>		DALLAS/ELLIS COUNTY LINE					<b>PROJECT SPONSOR</b> TXDOT-DALLAS			
<b>LIMITS TO</b>		SOUTH OF IH 20					<b>REVISION DATE</b> 11/2021			
<b>PROJECT DESCR</b>		UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					<b>MPO PROJ NUM</b> 21048.1			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7					<b>FUNDING CAT(S)</b> SW PE			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>								
<b>PREL ENG</b>	\$ 174,249	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>		
<b>ROW PURCH</b>	\$ 0	SW PE	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 0	\$ 174,249	
<b>CONSTR</b>	\$ 2,825,000	<b>TOTAL</b>	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 0	\$ 174,249	
<b>CONST ENG</b>	\$ 108,106	<b>PHASES</b>								
<b>CONTING</b>	\$ 731,110	\$ 174,249								
<b>INDIRECT</b>	\$ 103,127									
<b>BOND FIN</b>	\$ 0									
<b>PT CHG ORD</b>	\$ 0									
<b>TOTAL CST</b>	\$ 3,941,592									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-04-083	2022	US 175	C,E,ENG	KAUFMAN	\$ 865,000	
LIMITS FROM EAST OF FM 1390		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 34		REVISION DATE 11/2021							
PROJECT INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS		MPO PROJ NUM 21047.3							
DESCR		FUNDING CAT(S) 5,SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CS					
P7				HISTORY J 0197-03-080					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	40,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 660,000	\$ 165,000	\$ 0	\$ 0	\$ 0	\$ 825,000
CONSTR \$	825,000		SW PE	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 40,000
CONST ENG \$	31,571		TOTAL	\$ 660,000	\$ 205,000	\$ 0	\$ 0	\$ 0	\$ 865,000
CONTING \$	213,510								
INDIRECT \$	30,117								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,140,198								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0197-02-133	2022	US 175	C,E,ENG	VARIOUS	\$ 930,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO KAUFMAN COUNTY LINE		REVISION DATE 11/2021							
PROJECT INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS		MPO PROJ NUM 21047.2							
DESCR		FUNDING CAT(S) 5,SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CS					
P7				HISTORY J 0197-04-083					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	55,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
CONSTR \$	875,000		SW PE	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 0	\$ 55,000
CONST ENG \$	33,484		TOTAL	\$ 700,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 930,000
CONTING \$	226,450								
INDIRECT \$	31,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,221,876								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-03-080	2022	US 175	C,E,ENG	CRANDALL	\$ 960,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF FM 1390		REVISION DATE 11/2021							
PROJECT INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS		MPO PROJ NUM 21047.1							
DESCR		FUNDING CAT(S) 5,SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CS					
P7				HISTORY J 0197-04-083					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	60,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	900,000		SW PE	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 60,000
CONST ENG \$	34,441		TOTAL	\$ 720,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 960,000
CONTING \$	232,920								
INDIRECT \$	32,855								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,260,216								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2022	VA	E,ENG	DALLAS	\$ 2,000,000	
<b>LIMITS FROM</b>		MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					<b>PROJECT SPONSOR</b> NCTCOG		
<b>LIMITS TO</b>		TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b>		ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE					<b>MPO PROJ NUM</b> 21044		
<b>DESCR</b>		DALLAS MIDTOWN DISTRICT					<b>FUNDING CAT(S)</b> 7,Other		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT</b> 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					<b>HISTORY</b> MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU
P7				LATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000	
CONSTR \$	8,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	344,315	<b>TOTAL</b>	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000	
CONTING \$	586,400								
INDIRECT \$	249,006								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>11,179,721</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-10-003	2022	SP 399	C	MCKINNEY	\$ 30,000,000	
<b>LIMITS FROM</b>		SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT					<b>PROJECT SPONSOR</b> MCKINNEY		
<b>LIMITS TO</b>							<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b>		CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT O					<b>MPO PROJ NUM</b> 21043		
<b>DESCR</b>		F THOROUGHFARES					<b>FUNDING CAT(S)</b> 3RTR121		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-CC1				<b>PROJECT</b> PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BE					<b>HISTORY</b> ING RETURNED TO THE RTC
P7									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 30,000,000	\$ 0	0	\$ 30,000,000	
CONSTR \$	30,000,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 30,000,000	\$ 0	0	\$ 30,000,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>30,000,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-223	2022	VA	C,E,ENG	FORT WORTH	\$ 1,000,000	
<b>LIMITS FROM</b>		EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST					<b>PROJECT SPONSOR</b> FORT WORTH		
<b>LIMITS TO</b>		POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b>		CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN A					<b>MPO PROJ NUM</b> 21033		
<b>DESCR</b>		ND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					<b>FUNDING CAT(S)</b> 7,Other		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT</b> 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					<b>HISTORY</b> MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU
P7				LATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUN					DLE TDCS
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	200,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000	
CONSTR \$	800,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	<b>TOTAL</b>	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,000,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-370	2022	VA	E,ENG	DALLAS	\$ 400,000
<b>LIMITS FROM</b>		PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION			<b>PROJECT SPONSOR</b> DALLAS			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK						
<b>DESCR</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP						
<b>REMARKS</b>		P7			<b>PROJECT HISTORY</b> 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	400,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	3,600,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	154,942	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	263,880	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	112,053	\$ 400,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,530,875							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-392	2022	VA	E,ENG	DALLAS	\$ 2,937,500
<b>LIMITS FROM</b>		DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E E & N, AND NORTHWEST HWY TO THE S			<b>PROJECT SPONSOR</b> DALLAS			
<b>LIMITS TO</b>		ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING						
<b>DESCR</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>MPO PROJ NUM</b> 21027			
<b>REMARKS</b>		P7			<b>FUNDING CAT(S)</b> 7			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,937,500	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 2,350,000	\$ 0	\$ 0	\$ 587,500	\$ 0	\$ 2,937,500
CONSTR \$	7,675,000	TOTAL	\$ 2,350,000	\$ 0	\$ 0	\$ 587,500	\$ 0	\$ 2,937,500
CONST ENG \$	580,385	<b>COST OF APPROVED PHASES</b>						
CONTING \$	988,451	\$ 2,937,500						
INDIRECT \$	419,730							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,601,066							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-375	2022	CS	E,ENG	DALLAS	\$ 500,000
<b>LIMITS FROM</b>		MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352			<b>PROJECT SPONSOR</b> DALLAS			
<b>LIMITS TO</b>		BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET						
<b>DESCR</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2			<b>MPO PROJ NUM</b> 21026			
<b>REMARKS</b>		P7			<b>FUNDING CAT(S)</b> 3RTR121			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-130	2022	IH 20	E,ENG	VARIOUS	\$ 100,000	
LIMITS FROM LAKE SHORE DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 1187		REVISION DATE 11/2021							
PROJECT INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM		MPO PROJ NUM 21023							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTRO					
P7				HISTORY LING PROJECT ID					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	3,400,000		TOTAL	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	126,283								
CONTING \$	854,040								
INDIRECT \$	120,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,600,790								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-248	2022	IH 820	C	FORT WORTH	\$ 18,000,000	
LIMITS FROM AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SOUTH OF SH 10		REVISION DATE 11/2021							
PROJECT RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES		MPO PROJ NUM 21022							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		7	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	18,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	1,875,529								
CONTING \$	2,737,000								
INDIRECT \$	1,094,373								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,306,902								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-219	2022	CS	C	FOREST HILL	\$ 500,000	
LIMITS FROM FOREST HILL DR AT FOREST HILL CIRCLE		PROJECT SPONSOR FOREST HILL							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING		MPO PROJ NUM 21020							
DESCR		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	21,520		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	36,650								
INDIRECT \$	15,563								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	573,733								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-370	2022	VA	E,ENG	VARIOUS	\$ 1,000,000
<b>LIMITS FROM</b>		PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS			<b>PROJECT SPONSOR</b> NCTCOG			
<b>LIMITS TO</b>		REGIONWIDE			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)			<b>MPO PROJ NUM</b> 21017			
<b>DESCR</b>					<b>FUNDING CAT(S)</b> 7,Other			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	<b>TOTAL</b>	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,000,000</b>							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-364	2022	VA	C	VARIOUS	\$ 1,000,000
<b>LIMITS FROM</b>		REGIONAL DATA HUB - DFW MPO BOUNDARY			<b>PROJECT SPONSOR</b> TXDOT-DALLAS			
<b>LIMITS TO</b>		DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION			<b>MPO PROJ NUM</b> 21016.2			
<b>DESCR</b>					<b>FUNDING CAT(S)</b> 7,Other			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.1/CSJ 0918-00-371			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	1,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	<b>TOTAL</b>	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,000,000</b>							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-371	2022	VA	E,ENG	VARIOUS	\$ 600,000
<b>LIMITS FROM</b>		REGIONAL DATA HUB - DFW MPO BOUNDARY			<b>PROJECT SPONSOR</b> NCTCOG			
<b>LIMITS TO</b>		DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME			<b>MPO PROJ NUM</b> 21016.1			
<b>DESCR</b>					<b>FUNDING CAT(S)</b> 7,Other			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	600,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 600,000	\$ 0	\$ 0	\$ 0	0	\$ 600,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	<b>TOTAL</b>	\$ 600,000	\$ 0	\$ 0	\$ 0	0	\$ 600,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>600,000</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-369	2022	VA	E,ENG	VARIOUS	\$ 250,000	
<b>LIMITS FROM</b>		COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM			<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP			<b>MPO PROJ NUM</b> 21015.7				
<b>DESCR</b>		D PROVIDING INCENTIVES TO INCREASE RIDERSHIP			<b>FUNDING CAT(S)</b> 5,Other				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 50,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFITS CANNOT BE CALCULATED; QUALITATIVE ANALYSIS ONLY				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	250,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	<b>TOTAL</b>	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>250,000</b>								

  

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-24-270	2022	VA	T	VARIOUS	\$ 800,000	
<b>LIMITS FROM</b>		ON SILVER LINE FROM DFW AIRPORT			<b>PROJECT SPONSOR</b> DART				
<b>LIMITS TO</b>		SHILOH ROAD			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT			<b>MPO PROJ NUM</b> 21015.6				
<b>DESCR</b>		R LINE RAIL AND TRAIL PROJECT			<b>FUNDING CAT(S)</b> 7,Other				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	800,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	<b>TOTAL</b>	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>800,000</b>								

  

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-231	2022	VA	T	VARIOUS	\$ 250,000	
<b>LIMITS FROM</b>		TRANSIT PREVENTIVE MAINTENANCE			<b>PROJECT SPONSOR</b> FWTA				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS			<b>MPO PROJ NUM</b> 21015.5				
<b>DESCR</b>		L ASSETS			<b>FUNDING CAT(S)</b> 7,Other				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2021 TIP/STIP P7			<b>PROJECT HISTORY</b> 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONSTR \$	250,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	<b>TOTAL</b>	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>250,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-374	2022	VA	T	VARIOUS	\$ 200,000	
<b>LIMITS FROM</b>		TRANSIT PREVENTIVE MAINTENANCE			<b>PROJECT SPONSOR</b> DCTA				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS			<b>MPO PROJ NUM</b> 21015.4				
<b>DESCR</b>		L ASSETS			<b>FUNDING CAT(S)</b> 7,Other				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000	
CONSTR \$	200,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	<b>PHASES</b>	<b>TOTAL</b>	\$ 200,000	\$ 0	\$ 0	0	\$ 200,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>200,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-373	2022	VA	T	VARIOUS	\$ 300,000	
<b>LIMITS FROM</b>		COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM			<b>PROJECT SPONSOR</b> DART				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP			<b>MPO PROJ NUM</b> 21015.3				
<b>DESCR</b>		D PROVIDING INCENTIVES TO INCREASE RIDERSHIP			<b>FUNDING CAT(S)</b> 5,Other				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFITS CANNOT BE CALCULATED; QUALITATIVE ANALYSIS ONLY				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 300,000	\$ 0	\$ 0	\$ 0	0	\$ 300,000	
CONSTR \$	300,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	<b>PHASES</b>	<b>TOTAL</b>	\$ 300,000	\$ 0	\$ 0	0	\$ 300,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>300,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-376	2022	VA	C	VARIOUS	\$ 5,000,000	
<b>LIMITS FROM</b>		INSURANCE FOR PASSENGER RAIL INTEGRATION			<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>		REGIONAL			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS			<b>MPO PROJ NUM</b> 21015.2				
<b>DESCR</b>					<b>FUNDING CAT(S)</b> 7,Other				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 5,000,000	\$ 0	\$ 0	\$ 0	0	\$ 5,000,000	
CONSTR \$	5,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	<b>PHASES</b>	<b>TOTAL</b>	\$ 5,000,000	\$ 0	\$ 0	0	\$ 5,000,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,000,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP										11/2021 Revision: Pending Approval										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST												
DALLAS	NCTCOG	Various	0918-00-375	2022	VA	E,ENG	VARIOUS	\$ 3,100,000	PROJECT SPONSOR NCTCOG											
LIMITS FROM ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES										PROJECT SPONSOR NCTCOG										
LIMITS TO REGIONWIDE										REVISION DATE 11/2021										
PROJECT ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING										MPO PROJ NUM 21015.1										
DESCR FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS										FUNDING CAT(S) 7,Other										
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP										PROJECT 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [										
P7										HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIALLY FUNDED IN FY2022 AND FY2023										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE															
PREL ENG \$	3,100,000									CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL				
ROW PURCH \$	0									7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000				
CONSTR \$	0									Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
CONST ENG \$	0									TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000				
CONTING \$	0	\$ 3,100,000																		
INDIRECT \$	0																			
BOND FIN \$	0																			
PT CHG ORD \$	0																			
TOTAL CST \$	3,100,000																			
2021-2024 STIP										11/2021 Revision: Pending Approval										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST												
FORT WORTH	NCTCOG	TARRANT	0902-90-224	2022	CS	E,ENG	VARIOUS	\$ 500,000	PROJECT SPONSOR NCTCOG											
LIMITS FROM FOREST HILL DRIVE FROM LON STEPHENSON ROAD										PROJECT SPONSOR NCTCOG										
LIMITS TO SHELBY ROAD										REVISION DATE 11/2021										
PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS										MPO PROJ NUM 21013										
DESCR										FUNDING CAT(S) 7,Other										
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP										PROJECT 100,000 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY NEEDED IMPROVEMENTS; ENG IN FY2023 TO BE USED TO DEVELOP ENG PLANS & ENV CLEARANCE										
P7																				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE															
PREL ENG \$	500,000									CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL				
ROW PURCH \$	0									7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000				
CONSTR \$	1,000,000									Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
CONST ENG \$	0									TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000				
CONTING \$	0	\$ 500,000																		
INDIRECT \$	0																			
BOND FIN \$	0																			
PT CHG ORD \$	0																			
TOTAL CST \$	1,500,000																			
2021-2024 STIP										11/2021 Revision: Pending Approval										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST												
FORT WORTH	NCTCOG	TARRANT	0902-90-229	2022	VA	E,ENG	FORT WORTH	\$ 2,500,000	PROJECT SPONSOR FORT WORTH											
LIMITS FROM BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287										PROJECT SPONSOR FORT WORTH										
LIMITS TO										REVISION DATE 11/2021										
PROJECT PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST										MPO PROJ NUM 14091.1										
DESCR										FUNDING CAT(S) 7										
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP										PROJECT RELATED TO TIP 14091.2/CSJ 0902-90-230										
P7										HISTORY										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE															
PREL ENG \$	2,500,000									CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL				
ROW PURCH \$	1,250,000									7	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000				
CONSTR \$	0									TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000				
CONST ENG \$	0																			
CONTING \$	0	\$ 2,500,000																		
INDIRECT \$	0																			
BOND FIN \$	0																			
PT CHG ORD \$	0																			
TOTAL CST \$	3,750,000																			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	3476-02-013	2022	FM 3286	E,ENG,R,ACQ	LUCAS	\$ 700,000	
<b>LIMITS FROM</b> FM 1378		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> EAST OF FM 1378		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)		<b>MPO PROJ NUM</b> 14071.2							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> SW PE,SW ROW							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; SPLIT FROM L P7 ARGER PROJECT				<b>PROJECT RELATED TO TIP</b> 14071/CSJ 1392-01-044					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	200,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	500,000		SW PE	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	2,750,000		SW ROW	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
CONST ENG \$	113,118		TOTAL	\$ 400,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 700,000
CONTING \$	192,650								
INDIRECT \$	81,806								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>3,837,574</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-034	2022	SS 366	C	DALLAS	\$ 37,500,000	
<b>LIMITS FROM</b> WEST OF AKARD ST		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> SAINT PAUL ST		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY		<b>MPO PROJ NUM</b> 14070							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> ADVANCE CONSTRUCTION PHASE TO FY2022 P7				<b>PROJECT HISTORY</b> RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	12,240,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	400,000		7	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONSTR \$	37,500,000		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONST ENG \$	1,920,202								
CONTING \$	3,821,857								
INDIRECT \$	1,184,805								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>57,066,864</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-259	2022	IH 30	E,ENG	VARIOUS	\$ 4,000,000	
<b>LIMITS FROM</b> IH 635		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> BASS PRO DRIVE (IN GARLAND)		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL		<b>MPO PROJ NUM</b> 13043.2							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> SW PE							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP P7				<b>PROJECT RELATED TO TIP</b> 13043/CSJ 0009-11-129					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	4,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		SW PE	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	62,953,394		TOTAL	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	2,998,198								
CONTING \$	6,289,004								
INDIRECT \$	2,008,031								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>78,248,627</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2022	VA	E,ENG	RICHARDSON	\$ 448,868	
<b>LIMITS FROM</b>		CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					<b>PROJECT SPONSOR</b>	RICHARDSON	
<b>LIMITS TO</b>		INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					<b>REVISION DATE</b>	11/2021	
<b>PROJECT DESCR</b>		GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					<b>MPO PROJ NUM</b>	11684.5	
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON					<b>HISTORY</b>	PROJECT 55,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	448,868		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 171,000
CONSTR \$	4,522,132	<b>APPROVED</b>	7	\$ 277,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,868
CONST ENG \$	0	<b>PHASES</b>	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 277,868	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 448,868
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,971,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2022	VA	E,ENV,ENG	FORT WORTH	\$ 858,953	
<b>LIMITS FROM</b>		IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W					<b>PROJECT SPONSOR</b>	FORT WORTH	
<b>LIMITS TO</b>							<b>REVISION DATE</b>	11/2021	
<b>PROJECT DESCR</b>		PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					<b>MPO PROJ NUM</b>	11684.2	
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP					<b>HISTORY</b>	PROJECT 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	858,953		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	7	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONSTR \$	3,938,625	<b>APPROVED</b>	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	<b>PHASES</b>	TOTAL	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,797,578								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-199	2022	VA	E,ENV,ENG	KENNEDALE	\$ 144,091	
<b>LIMITS FROM</b>		ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					<b>PROJECT SPONSOR</b>	KENNEDALE	
<b>LIMITS TO</b>		W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORY A EDWARDS DR TO THE W					<b>REVISION DATE</b>	11/2021	
<b>PROJECT DESCR</b>		CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					<b>MPO PROJ NUM</b>	11651.5	
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP					<b>HISTORY</b>	PROJECT 116,515 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	144,091		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	5	\$ 115,273	\$ 0	\$ 0	\$ 28,818	\$ 0	\$ 144,091
CONSTR \$	960,604	<b>APPROVED</b>	TOTAL	\$ 115,273	\$ 0	\$ 0	\$ 28,818	\$ 0	\$ 144,091
CONST ENG \$	28,653	<b>PHASES</b>							
CONTING \$	44,764								
INDIRECT \$	29,156								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,207,268								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-115	2022	SS 348	E,ENG,R,ACQ	VARIOUS	\$ 3,000,000	
<b>LIMITS FROM</b> SH 114		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> LAS COLINAS BLVD		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FR		<b>MPO PROJ NUM</b> 55277.2							
<b>DESCR</b> ONTAGE ROADS (TRANSITIONAL SEGMENT)		<b>FUNDING CAT(S)</b> SW PE,SW ROW							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> RELATED TO TIP 55277.1/CSJ 0353-04-118					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,000,000		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	5,000,000		SW ROW	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	0	\$ 2,000,000
CONST ENG \$	215,197		TOTAL	\$ 1,600,000	\$ 1,200,000	\$ 0	\$ 200,000	0	\$ 3,000,000
CONTING \$	366,500								
INDIRECT \$	155,629								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>8,737,326</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-361	2022	VA	T	DALLAS	\$ 400,000	
<b>LIMITS FROM</b> DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER		<b>PROJECT SPONSOR</b> DART							
<b>LIMITS TO</b> AT MONUMENT STREET		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO		<b>MPO PROJ NUM</b> 25093.3							
<b>DESCR</b> P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 320,000	\$ 0	\$ 0	\$ 80,000	0	\$ 400,000
CONSTR \$	400,000		TOTAL	\$ 320,000	\$ 0	\$ 0	\$ 80,000	0	\$ 400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>400,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2022	VA	E,ENG	DALLAS	\$ 400,000	
<b>LIMITS FROM</b> DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIV		<b>PROJECT SPONSOR</b> DALLAS							
<b>LIMITS TO</b> E OAK ST TO THE NORTH, HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP		<b>MPO PROJ NUM</b> 25093							
<b>DESCR</b> GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA		<b>FUNDING CAT(S)</b> 5,Other							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIE					
<b>P7</b>				<b>U</b> OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	400,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 400,000	\$ 0	\$ 0	\$ 0	0	\$ 400,000
CONSTR \$	5,100,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	219,500		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	0	\$ 400,000
CONTING \$	373,380								
INDIRECT \$	158,741								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>6,251,621</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2022	VA	E,ENG	DALLAS	\$ 500,000	
<b>LIMITS FROM</b>		DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST			<b>PROJECT SPONSOR</b> DALLAS				
<b>LIMITS TO</b>		IH 30			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I			<b>MPO PROJ NUM</b> 25092				
<b>DESCR</b>		IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL			<b>FUNDING CAT(S)</b> 7,Other				
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>PROJECT HISTORY</b> 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI				
<b>P7</b>					<b>EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT</b>				
					<b>AL; REGIONAL TDCS</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	500,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	4,000,000	<b>APPROVED</b>	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	200,000	<b>PHASES</b>	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	293,200								
INDIRECT \$	124,503								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,117,703</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-08-121	2022	CS	R,ACQ	LANCASTER	\$ 0	
<b>LIMITS FROM</b>		ON BELT LINE ROAD FROM FERRIS RD			<b>PROJECT SPONSOR</b> DALLAS CO				
<b>LIMITS TO</b>		SUNRISE RD			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWA			<b>MPO PROJ NUM</b> 21011				
<b>DESCR</b>		Y SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE			<b>FUNDING CAT(S)</b> 3LC				
<b>REMARKS</b>		REMOVE ROW PHASE FROM THE 2021-2024 TIP/STIP			<b>PROJECT HISTORY</b> R IN FY2022 IS ROW; R IN FY2023 IS UTIL				
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	250,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	<b>APPROVED</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	<b>PHASES</b>							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>250,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0312-04-022	2022	FM 730	C	BOYD	\$ 26,000,000	
<b>LIMITS FROM</b>		APPROX 3 MILES NORTH OF SH 114			<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH				
<b>LIMITS TO</b>		SH 114			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND			<b>MPO PROJ NUM</b> 53141				
<b>DESCR</b>		CULVERT STRUCTURES			<b>FUNDING CAT(S)</b> 2M				
<b>REMARKS</b>		INCREASE CONSTRUCTION FUNDING; REVISE SCOPE			<b>PROJECT HISTORY</b> REGIONAL 10 YEAR PLAN PROJECT; RELATED TO CSJ 0312-04-029				
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,200,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	2	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONSTR \$	26,000,000	<b>APPROVED</b>	TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONST ENG \$	950,495	<b>PHASES</b>							
CONTING \$	1,157,000								
INDIRECT \$	787,553								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>31,095,048</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0902-38-141	2022	VA	E,ENG	WEATHERFORD	\$ 865,800	
<b>LIMITS FROM</b>		ON WACO ST/WEST COLUMBIA ST FROM US 180		<b>PROJECT SPONSOR</b>		WEATHERFORD			
<b>LIMITS TO</b>		FM 51/FM 171		<b>REVISION DATE</b>		11/2021			
<b>PROJECT</b>		RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FACILIT		<b>MPO PROJ NUM</b>		14026.1			
<b>DESCR</b>		IES, SIDEWALKS, LIGHTING AND LANDSCAPING		<b>FUNDING CAT(S)</b>		7,Other			
<b>REMARKS</b>		DECREASE ENGINEERING FUNDING; REVISE SCOPE P7		<b>PROJECT HISTORY</b> 173,160 OF CAT-3 TDC [MPO] UTILIZED IN LIEU OF A LOCAL MA TCH; REGIONAL TDCS; LOCAL MATCH FUNDS TO BE REPAID BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	865,800	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,650,000		7	\$ 865,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 865,800
CONSTR \$	5,444,400		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	44,511		TOTAL	\$ 865,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 865,800
CONTING \$	0								
INDIRECT \$	32,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>9,036,901</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-161	2022	US 75	C	ALLEN	\$ 37,600,696	
<b>LIMITS FROM</b>		AT RIDGEVIEW DRIVE		<b>PROJECT SPONSOR</b>		TXDOT-DALLAS			
<b>LIMITS TO</b>				<b>REVISION DATE</b>		11/2021			
<b>PROJECT</b>		RECONSTRUCT INTERCHANGE		<b>MPO PROJ NUM</b>		13044			
<b>DESCR</b>				<b>FUNDING CAT(S)</b>		1,2M,7			
<b>REMARKS</b>		REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2022 P7		<b>PROJECT HISTORY</b> REGIONAL 10 YEAR PLAN PROJECT					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	5,000,000		1	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	37,600,696		2	\$ 20,924,082	\$ 5,231,020	\$ 0	\$ 0	\$ 0	\$ 26,155,102
CONST ENG \$	1,879,564		7	\$ 7,156,475	\$ 1,789,119	\$ 0	\$ 0	\$ 0	\$ 8,945,594
CONTING \$	3,067,504		TOTAL	\$ 30,080,557	\$ 7,520,139	\$ 0	\$ 0	\$ 0	\$ 37,600,696
INDIRECT \$	1,096,728								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>50,144,492</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-111	2022	IH 35W	T	VARIOUS	\$ 0	
<b>LIMITS FROM</b>		FORT WORTH CENTRAL STATION		<b>PROJECT SPONSOR</b>		DCTA			
<b>LIMITS TO</b>		TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON		<b>REVISION DATE</b>		11/2021			
<b>PROJECT</b>		IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR		<b>MPO PROJ NUM</b>		14090.2			
<b>DESCR</b>				<b>FUNDING CAT(S)</b>		5,Other			
<b>REMARKS</b>		REMOVE PROJECT FROM THE 2021-2024 TIP/STIP P7		<b>PROJECT HISTORY</b> ASSOCIATED WITH TIP 14090.1/CSJ 0000-02-054; LIMITS SHARE D WITH ASSOCIATED PROJECT DUE TO CONTINUOUS ROUTE					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2022	CS	E,ENG	BALCH SPRINGS	\$ 1,300,000	
<b>LIMITS FROM</b> ON HICKORY TREE ROAD FROM ELAM ROAD		<b>PROJECT SPONSOR</b> BALCH SPRINGS							
<b>LIMITS TO</b> LAKE JUNE ROAD		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS		<b>MPO PROJ NUM</b> 25078							
<b>DESCR</b> AND SHARED-USE PATH		<b>FUNDING CAT(S)</b> 7,Other							
<b>REMARKS</b> INCREASE ENGINEERING FUNDING AND DELAY ENGINEERING P7 PHASE TO FY2022; REVISE SCOPE; CHANGE IMPLEMENTING AGENCY		<b>PROJECT HISTORY</b> 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,300,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	1,245,000	7	\$ 1,300,000	\$ 0	\$ 0	\$ 0	0	\$ 1,300,000	
CONSTR \$	11,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	<b>TOTAL</b>	\$ 1,300,000	\$ 0	\$ 0	\$ 0	0	\$ 1,300,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>13,545,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-297	2022	IH 35W	T	VARIOUS	\$ 17,500,000	
<b>LIMITS FROM</b> FORT WORTH CENTRAL STATION		<b>PROJECT SPONSOR</b> FWTA							
<b>LIMITS TO</b> TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR		<b>MPO PROJ NUM</b> 14090.1							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> INCREASE AND REVISE FUNDING IN FY2022 P7		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	0	\$ 17,500,000	
CONSTR \$	17,500,000	<b>TOTAL</b>	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	0	\$ 17,500,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>17,500,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2022	IH 820	C	FORT WORTH	\$ 819,422,670	
<b>LIMITS FROM</b> IH 20		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> ROSEDALE AVE/SP303		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS		<b>MPO PROJ NUM</b> 55041							
<b>DESCR</b> FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS		<b>FUNDING CAT(S)</b> 2M,3DB,12							
<b>REMARKS</b> REVISE LIMITS P7		<b>PROJECT HISTORY</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	64,467,825	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	122,861,648	2	\$ 31,856,536	\$ 7,964,134	\$ 0	\$ 0	0	\$ 39,820,670	
CONSTR \$	819,422,670	3DB	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	0	\$ 350,000,000	
CONST ENG \$	38,315,934	12	\$ 343,681,600	\$ 85,920,400	\$ 0	\$ 0	0	\$ 429,602,000	
CONTING \$	65,471,871	<b>TOTAL</b>	\$ 655,538,136	\$ 163,884,534	\$ 0	\$ 0	0	\$ 819,422,670	
INDIRECT \$	25,661,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,136,201,890</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-043	2022	FM 407	C	JUSTIN	\$ 1,615,218	
<b>LIMITS FROM</b> GULF AVE		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> WEST OF SAGE DRIVE		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE		<b>MPO PROJ NUM</b> 55205							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> DELAY CONSTRUCTION PHASE TO FY2022; REVISE FUNDING; P7 REVISE SCOPE		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	400,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	500,000		7	\$ 1,292,175	\$ 323,043	\$ 0	\$ 0	\$ 0	\$ 1,615,218
CONSTR \$	1,615,218		TOTAL	\$ 1,292,175	\$ 323,043	\$ 0	\$ 0	\$ 0	\$ 1,615,218
CONST ENG \$	49,391								
CONTING \$	85,505								
INDIRECT \$	40,924								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,691,038</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2022	IH 20	C	ARLINGTON	\$ 536,545,645	
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> LITTLE ROAD		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS F		<b>MPO PROJ NUM</b> 55043							
<b>DESCR</b> RONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DI		<b>FUNDING CAT(S)</b> 2M,4,12							
<b>STRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS</b>									
<b>REMARKS</b> REVISE LIMITS AND CLARIFY SCOPE P7		<b>PROJECT HISTORY</b> REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTO R DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55044/CSJ 0172-06-080							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	57,798,362	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	26,137,000		2	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	\$ 0	\$ 330,215,645
CONSTR \$	536,545,645		4R	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000
CONST ENG \$	25,088,697		12	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	\$ 0	\$ 53,330,000
CONTING \$	42,869,997		TOTAL	\$ 429,236,516	\$ 107,309,129	\$ 0	\$ 0	\$ 0	\$ 536,545,645
INDIRECT \$	16,803,054								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>705,242,755</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-270	2022	VA	E,ENG	VARIOUS	\$ 260,000	
<b>LIMITS FROM</b> PEOPLE MOVER TEST TRACK		<b>PROJECT SPONSOR</b> NCTCOG							
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED P		<b>MPO PROJ NUM</b> 11554.1							
<b>DESCR</b> EOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING		<b>FUNDING CAT(S)</b> 7,Other							
<b>REGIONAL TRANSPORTATION NETWORKS</b>									
<b>REMARKS</b> REVISE PHASE TO "E" P7		<b>PROJECT HISTORY</b> 52,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY 2021							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	260,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>260,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-235	2022	CS	C	VARIOUS	\$ 5,118,938
<b>LIMITS FROM</b>		CENTREPORT TRAIL FROM CENTREPORT STATION		<b>PROJECT SPONSOR</b>		FORT WORTH		
<b>LIMITS TO</b>		CITY LIMITS		<b>REVISION DATE</b>		11/2021		
<b>PROJECT</b>		CONSTRUCT 12 FEET WIDE SHARED-USE PATH		<b>MPO PROJ NUM</b>		14013.3		
<b>DESCR</b>				<b>FUNDING CAT(S)</b>		5,Other		
<b>REMARKS</b>		PUTTING IN 11/2021 TO TRY AND CORRECT A ESTIP MALFU P7 NCTION BY REMOVING APOSTROPHE AND INPUTTING THE WORD FEET.		<b>PROJECT HISTORY</b>		1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	127,973	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	165,200	5	\$ 5,118,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,118,938
CONSTR \$	5,118,938	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	205,269	<b>TOTAL</b>	\$ 5,118,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,118,938
CONTING \$	72,689							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>5,690,069</b>							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-234	2022	VARIOUS	C	VARIOUS	\$ 875,000
<b>LIMITS FROM</b>		REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)		<b>PROJECT SPONSOR</b>		NCTCOG		
<b>LIMITS TO</b>		TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM		<b>REVISION DATE</b>		11/2021		
<b>PROJECT</b>		PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE		<b>MPO PROJ NUM</b>		11612.2		
<b>DESCR</b>				<b>FUNDING CAT(S)</b>		7,Other		
<b>REMARKS</b>		REVISE SCOPE P7		<b>PROJECT HISTORY</b>		175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,000
CONSTR \$	875,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	<b>TOTAL</b>	\$ 875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>875,000</b>							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2022	US 287	C	FORT WORTH	\$ 89,874,140
<b>LIMITS FROM</b>		IH 820		<b>PROJECT SPONSOR</b>		TXDOT-FORT WORTH		
<b>LIMITS TO</b>		VILLAGE CREEK ROAD		<b>REVISION DATE</b>		11/2021		
<b>PROJECT</b>		RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS		<b>MPO PROJ NUM</b>		55044		
<b>DESCR</b>				<b>FUNDING CAT(S)</b>		2M,4		
<b>REMARKS</b>		REVISE LIMITS P7		<b>PROJECT HISTORY</b>		REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/CSJ 2374-05-066		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	10,165,568	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	77,128,000	2	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	\$ 0	\$ 49,874,140
CONSTR \$	89,874,140	4R	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	4,202,485	<b>TOTAL</b>	\$ 71,899,312	\$ 17,974,828	\$ 0	\$ 0	\$ 0	\$ 89,874,140
CONTING \$	7,180,944							
INDIRECT \$	2,814,597							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>191,365,734</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-158	2022	US 75	E,ENG	VARIOUS	\$ 1,500,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BETHANY DRIVE		REVISION DATE 11/2021							
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30006							
DESCR		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S				PROJECT RELATED TO TIP 30007/CSJ 0047-06-163, TIP 30005/CSJ 0047-					
P7 TIP				HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	12,018,135		TOTAL	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	505,747								
CONTING \$	638,210								
INDIRECT \$	365,752								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,027,844								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0047-07-232	2022	US 75	E,ENG	RICHARDSON	\$ 1,000,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO COLLIN COUNTY LINE		REVISION DATE 11/2021							
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30005							
DESCR		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S				PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30007/CSJ 0047-					
P7 TIP				HISTORY 06-163, AND TIP 13044/CSJ 0047-06-161					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	12,018,135		TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	497,617								
CONTING \$	627,951								
INDIRECT \$	359,873								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,503,576								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-163	2022	US 75	E,ENG	ALLEN	\$ 500,000	
LIMITS FROM BETHANY DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 121		REVISION DATE 11/2021							
PROJECT ADD TECHNOLOGY LANES		MPO PROJ NUM 30007							
DESCR		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S				PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-					
P7 TIP				HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	7,018,135		TOTAL	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	286,878								
CONTING \$	362,016								
INDIRECT \$	207,468								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,374,497								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-324	2022	VA	E,ENG	VARIOUS	\$ 250,000
<b>LIMITS FROM</b>		DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)			<b>PROJECT SPONSOR</b> NCTCOG			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATION			<b>MPO PROJ NUM</b> 11678			
<b>DESCR</b>		RATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS			<b>FUNDING CAT(S)</b> 7,Other			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			<b>PROJECT HISTORY</b> 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL MTP POLICY BUNDLE TDCS			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	250,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>	Other \$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0	<b>TOTAL</b>	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	250,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>250,000</b>							

  

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-03-049	2022	US 377	R,ACQ	GRANBURY	\$ 5,000,000
<b>LIMITS FROM</b>		EAST OF BRAZOS RIVER BRIDGE			<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>		WEST OF FM 51			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4			<b>MPO PROJ NUM</b> 54018			
<b>DESCR</b>		LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED			<b>FUNDING CAT(S)</b> SW ROW			
<b>REMARKS</b>		INCREASE ROW FUNDING IN FY2022 P7			<b>PROJECT HISTORY</b> REGIONAL 10 YEAR PLAN; "R" IN FY2022 IS ROW; "R" IN FY2021 IS UTIL			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	5,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	10,000,000	SW ROW	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	25,000,000	<b>COST OF APPROVED PHASES</b>	TOTAL \$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	5,000,000
CONST ENG \$	1,164,296							
CONTING \$	2,015,623							
INDIRECT \$	964,702							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>44,144,621</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	0095-05-062	2023	US 80	C	TERRELL	\$ 1,200,000
<b>LIMITS FROM</b>		ON MOORE AVENUE (US 80) FROM BRADSHAW STREET			<b>PROJECT SPONSOR</b> TERRELL			
<b>LIMITS TO</b>		BURCH STREET			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		RESTIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF P			<b>MPO PROJ NUM</b> 21060			
<b>DESCR</b>		EDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGN			<b>FUNDING CAT(S)</b> 5,7,Other			
<b>AL IMPROVEMENTS</b>								
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR PED			<b>PROJECT HISTORY</b> 240,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [			
<b>P7</b>		ESTRIAN AND SIGNAL IMPROVEMENTS ONLY			<b>UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL</b>			
		<b>MTP POLICY BUNDLE TDCS</b>						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	120,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	1,200,000	7	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,320,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-384	2023	VA	R,ACQ	ROWLETT	\$ 500,000
<b>LIMITS FROM</b>		ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE			<b>PROJECT SPONSOR</b> ROWLETT			
<b>LIMITS TO</b>		CHIESA ROAD			<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND L			<b>MPO PROJ NUM</b> 21077			
<b>DESCR</b>		ANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK			<b>FUNDING CAT(S)</b> 7			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>PROJECT HISTORY</b>			
<b>P7</b>								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,253,375	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	20,000,000	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	1,061,775							
CONTING \$	1,450,000							
INDIRECT \$	622,050							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,887,200							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-387	2023	CS	R,ACQ	RICHARDSON	\$ 15,000
<b>LIMITS FROM</b>		JUPITER ROAD AT CAMPBELL ROAD			<b>PROJECT SPONSOR</b> RICHARDSON			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LAN			<b>MPO PROJ NUM</b> 21070			
<b>DESCR</b>		ES ON EB CAMPBELL ROAD & SB JUPITER ROAD			<b>FUNDING CAT(S)</b> 3LC			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI			<b>PROJECT HISTORY</b>			
<b>P7</b>		BUTION PAID BY CITY OF RICHARDSON						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	260,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
CONSTR \$	2,585,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
CONST ENG \$	94,400							
CONTING \$	119,126							
INDIRECT \$	68,270							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,141,796							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	2681-01-027	2023	FM 2499	R,ACQ	FLOWER MOUND	\$ 500,000	
<b>LIMITS FROM</b> AT FM 407 (JUSTIN ROAD)				<b>PROJECT SPONSOR</b> TXDOT-DALLAS					
<b>LIMITS TO</b>				<b>REVISION DATE</b> 11/2021					
<b>PROJECT</b> CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACH				<b>MPO PROJ NUM</b> 21067					
<b>DESCR</b> S; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION				<b>FUNDING CAT(S)</b> 5					
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR INT				<b>PROJECT HISTORY</b>					
P7 ERSECTION AND SIGNAL IMPROVEMENTS ONLY									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	250,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	500,000		5	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	1,580,000		TOTAL	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	66,735								
CONTING \$	84,214								
INDIRECT \$	48,262								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,529,211</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-332	2023	CS	C	DENTON	\$ 41,509,660	
<b>LIMITS FROM</b> ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)				<b>PROJECT SPONSOR</b> DENTON					
<b>LIMITS TO</b> RIVERPASS DRIVE				<b>REVISION DATE</b> 11/2021					
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO				<b>MPO PROJ NUM</b> 21034					
<b>DESCR</b> VEMENTS AT RIVERPASS DRIVE				<b>FUNDING CAT(S)</b> 3LC,3RTR121					
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1;				<b>PROJECT HISTORY</b>					
P7 LOCAL CONTRIBUTION PAID BY CITY OF DENTON									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,999,200	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	8,789,861		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,009,660	\$ 29,009,660
CONSTR \$	41,509,660		3RTR121	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000
CONST ENG \$	1,464,814		TOTAL	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 29,009,660	\$ 41,509,660
CONTING \$	1,848,474								
INDIRECT \$	1,059,342								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>57,671,351</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2023	VA	R,ACQ	CLEBURNE	\$ 200,000	
<b>LIMITS FROM</b> ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD				<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH					
<b>LIMITS TO</b> EASTBOUND US 67 FRONTAGE ROAD				<b>REVISION DATE</b> 11/2021					
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67				<b>MPO PROJ NUM</b> 21092					
<b>DESCR</b>				<b>FUNDING CAT(S)</b> SW ROW					
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
P7				R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	400,000		SW ROW	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	15,000,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	873,129								
CONTING \$	508,500								
INDIRECT \$	449,747								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>18,231,376</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2023	CS	R,ACQ	ALVARADO	\$ 450,000	
<b>LIMITS FROM</b>		ON CUMMINGS DRIVE FROM US 67				<b>PROJECT SPONSOR</b> ALVARADO			
<b>LIMITS TO</b>		NORTH OF CR 508				<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS					<b>MPO PROJ NUM</b> 21062		
<b>DESCR</b>		INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					<b>FUNDING CAT(S)</b> 7		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> R IN FY2023 IS ROW; R IN FY2024 IS UTILITIES					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000		7	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONSTR \$	7,050,000		TOTAL	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONST ENG \$	349,124								
CONTING \$	424,975								
INDIRECT \$	289,724								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>10,613,373</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-078	2023	US 81/US 287	ACQ,UTL	FORT WORTH	\$ 4,000,000	
<b>LIMITS FROM</b>		SOUTH OF NORTH TARRANT PARKWAY				<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>		AVONDALE HASLET ROAD				<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROAD					<b>MPO PROJ NUM</b> 13063		
<b>DESCR</b>		S, AND SIDEWALKS					<b>FUNDING CAT(S)</b> SW ROW		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> REGIONAL 10-YEAR PLAN PROJECT					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	4,000,000		SW ROW	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	13,000,000		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	2,700,173								
CONTING \$	3,407,393								
INDIRECT \$	1,952,743								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>26,060,309</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-140	2023	VA	C	CLEBURNE	\$ 1,500,000	
<b>LIMITS FROM</b>		CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY				<b>PROJECT SPONSOR</b> CLEBURNE			
<b>LIMITS TO</b>		EAST OF CHISHOLM TRAIL PARKWAY				<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS					<b>MPO PROJ NUM</b> 21095		
<b>DESCR</b>							<b>FUNDING CAT(S)</b> 3RTR121		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2				<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	150,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,650,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-158	2023	SL 12	C	DALLAS	\$ 650,000	
LIMITS FROM		AT COUNTRY CREEK DRIVE				PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 11/2021			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNALS, AND PEDESTRIAN CROSSWALKS					MPO PROJ NUM 21075		
DESCR							FUNDING CAT(S) 5		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000	
CONSTR \$	650,000	TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000	
CONST ENG \$	27,976	COST OF APPROVED PHASES							
CONTING \$	47,645	\$ 650,000							
INDIRECT \$	20,232								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	845,853								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-255	2023	CS	C	FRISCO	\$ 2,720,000	
LIMITS FROM		ON OHIO DRIVE AT GAYLORD PARKWAY				PROJECT SPONSOR FRISCO			
LIMITS TO						REVISION DATE 11/2021			
PROJECT		CONSTRUCT ROUNDABOUT					MPO PROJ NUM 21074		
DESCR							FUNDING CAT(S) 5,Other		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT HISTORY		544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	325,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000	
CONSTR \$	2,720,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	117,067	TOTAL	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000	
CONTING \$	199,376	COST OF APPROVED PHASES							
INDIRECT \$	84,662	\$ 2,720,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,446,105								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-268	2023	CS	C	RICHARDSON	\$ 350,000	
LIMITS FROM		WATERVIEW				PROJECT SPONSOR RICHARDSON			
LIMITS TO		AT FRANK JOHNSON				REVISION DATE 11/2021			
PROJECT		CONSTRUCT NEW TRAFFIC SIGNAL					MPO PROJ NUM 21072		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT HISTORY		70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	27,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONSTR \$	350,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	15,064	TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONTING \$	25,655	COST OF APPROVED PHASES							
INDIRECT \$	10,894	\$ 350,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	428,613								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-220	2023	CS	R,UTL	FORT WORTH	\$ 50,000	
<b>LIMITS FROM</b> MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE		<b>PROJECT SPONSOR</b> FORT WORTH							
<b>LIMITS TO</b> WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDI		<b>MPO PROJ NUM</b> 21069							
<b>DESCR</b> TIONAL TURNING LANES		<b>FUNDING CAT(S)</b> 3LC							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				<b>PROJECT HISTORY</b>					
<b>P7</b> BUTION PAID BY THE CITY OF FORT WORTH									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	850,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	50,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
CONSTR \$	3,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,300,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-391	2023	VA	C	DALLAS	\$ 750,000	
<b>LIMITS FROM</b> INTERSECTION OF ZANG BLVD		<b>PROJECT SPONSOR</b> DALLAS							
<b>LIMITS TO</b> AND SANER AVE		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGR		<b>MPO PROJ NUM</b> 21068							
<b>DESCR</b> ADDED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	39,444	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	32,280								
CONTING \$	54,975								
INDIRECT \$	23,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>900,043</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-269	2023	VA	C	PLANO	\$ 3,200,000	
<b>LIMITS FROM</b> BRECKENRIDGE TRAIL FROM BRADSHAW DR		<b>PROJECT SPONSOR</b> PLANO							
<b>LIMITS TO</b> FUTURE SHILOH RD SILVER LINE DART STATION		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT NEW SHARED-USE PATH		<b>MPO PROJ NUM</b> 21057							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 5,Other							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	137,726		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONTING \$	234,560								
INDIRECT \$	99,602								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,671,888</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-168	2023	VA	E,ENG	MIDLOTHIAN	\$ 700,000	
<b>LIMITS FROM</b>		LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;			<b>PROJECT SPONSOR</b> MIDLOTHIAN				
<b>LIMITS TO</b>		SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHAC			<b>MPO PROJ NUM</b> 21056.2				
<b>DESCR</b>		HIE TRAIL			<b>FUNDING CAT(S)</b> 5				
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT RELATED TO TIP CODE</b> 21056.1/CSJ 0918-22-167					
P7				<b>HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	700,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONSTR \$	0		TOTAL	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>700,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-167	2023	VA	E,ENG	MIDLOTHIAN	\$ 200,000	
<b>LIMITS FROM</b>		LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY			<b>PROJECT SPONSOR</b> MIDLOTHIAN				
<b>LIMITS TO</b>		US 287			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL			<b>MPO PROJ NUM</b> 21056.1				
<b>DESCR</b>					<b>FUNDING CAT(S)</b> 5				
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT RELATED TO TIP CODE</b> 21056.2/CSJ 0918-22-168					
P7				<b>HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	200,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	2,000,000		TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	86,079								
CONTING \$	146,000								
INDIRECT \$	62,251								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,494,330</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-372	2023	CS	C	DALLAS	\$ 750,000	
<b>LIMITS FROM</b>		ALONG PINE ST FROM US 175 TO MALCOLM X BLVD			<b>PROJECT SPONSOR</b> DALLAS				
<b>LIMITS TO</b>		ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		CONSTRUCT SIDEWALKS			<b>MPO PROJ NUM</b> 21053				
<b>DESCR</b>					<b>FUNDING CAT(S)</b> 5				
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT RELATED TO TR</b> HOOVER CENTER					
P7				<b>HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	150,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	32,280								
CONTING \$	54,975								
INDIRECT \$	23,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,010,599</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-383	2023	CS	E,ENG	GARLAND	\$ 625,000	
<b>LIMITS FROM</b>		PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					<b>PROJECT SPONSOR</b> GARLAND		
<b>LIMITS TO</b>		JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b>		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					<b>MPO PROJ NUM</b> 21038		
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP					<b>FUNDING CAT(S)</b> 7		
<b>P7</b>		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	625,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
CONSTR \$	4,375,000		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
CONST ENG \$	188,297								
CONTING \$	320,688								
INDIRECT \$	136,175								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,645,160</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-265	2023	VA	C	FRISCO	\$ 30,000,000	
<b>LIMITS FROM</b>		ON PANTHER CREEK PARKWAY FROM PRESTON ROAD					<b>PROJECT SPONSOR</b> FRISCO		
<b>LIMITS TO</b>		DALLAS NORTH TOLLWAY					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b>		CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE					<b>MPO PROJ NUM</b> 21037		
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP					<b>FUNDING CAT(S)</b> 7,Other		
<b>P7</b>		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,575,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000		7	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,622,363		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONTING \$	2,775,000								
INDIRECT \$	950,475								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>38,922,838</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-364	2023	VA	E,ENG	DALLAS	\$ 4,000,000	
<b>LIMITS FROM</b>		HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST CORINTH ON THE SOUTH					<b>PROJECT SPONSOR</b> NCTCOG		
<b>LIMITS TO</b>		THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b>		PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK					<b>MPO PROJ NUM</b> 21028		
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP					<b>FUNDING CAT(S)</b> 7,Other		
<b>P7</b>		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	4,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,000,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-130	2023	IH 20	C	VARIOUS	\$ 3,400,000	
<b>LIMITS FROM</b> LAKE SHORE DRIVE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> FM 1187		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM		<b>MPO PROJ NUM</b> 21023							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 5							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT</b> RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTRO					
<b>P7</b>				<b>HISTORY</b> LLING PROJECT ID					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	100,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
CONSTR \$	3,400,000		TOTAL	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
CONST ENG \$	126,283								
CONTING \$	854,040								
INDIRECT \$	120,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,600,790</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-378	2023	VA	E,ENG	VARIOUS	\$ 3,100,000	
<b>LIMITS FROM</b> ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES		<b>PROJECT SPONSOR</b> NCTCOG							
<b>LIMITS TO</b> REGIONWIDE		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING		<b>MPO PROJ NUM</b> 21015.1							
<b>DESCR</b> FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS		<b>FUNDING CAT(S)</b> 7,Other							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT</b> 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
<b>P7</b>				<b>HISTORY</b> MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIALLY FUNDED IN FY2022 AND FY2023					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	3,100,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>3,100,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-225	2023	CS	E,ENG	VARIOUS	\$ 2,500,000	
<b>LIMITS FROM</b> FOREST HILL DRIVE FROM LON STEPHENSON ROAD		<b>PROJECT SPONSOR</b> NCTCOG							
<b>LIMITS TO</b> SHELBY ROAD		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS		<b>MPO PROJ NUM</b> 21013							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7,Other							
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT</b> 500,000 OF CAT 3-TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY NECESSARY IMPROVEMENTS; ENGINEERING IN FY2023 IS FOR ENGINEERING PLANS AND ENVIRONMENTAL CLEARANCE					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>3,500,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2023	VA	C	RICHARDSON	\$ 2,872,132	
<b>LIMITS FROM</b>		CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					<b>PROJECT SPONSOR</b> RICHARDSON		
<b>LIMITS TO</b>		INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b>		GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F OR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					<b>MPO PROJ NUM</b> 11684.5 <b>FUNDING CAT(S)</b> 7,Other		
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> ADD PROJECT TO THE 2021-2024 TIP/STIP 574.426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	448,868	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 2,872,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,872,132
CONSTR \$	4,522,132		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,872,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,872,132
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,522,132</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-366	2023	VA	C	DALLAS	\$ 5,250,000	
<b>LIMITS FROM</b>		DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					<b>PROJECT SPONSOR</b> DALLAS COLLEGE		
<b>LIMITS TO</b>		CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b>		PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					<b>MPO PROJ NUM</b> 11684.3 <b>FUNDING CAT(S)</b> 7		
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> ADD PROJECT TO THE 2021-2024 TIP/STIP \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONSTR \$	5,250,000		TOTAL	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,250,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-378	2023	VARIOUS	T	DALLAS	\$ 1,750,000	
<b>LIMITS FROM</b>		DART LOVE LINK AV BUS SERVICE					<b>PROJECT SPONSOR</b> DART		
<b>LIMITS TO</b>							<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b>		PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD					<b>MPO PROJ NUM</b> 11684.1 <b>FUNDING CAT(S)</b> 7,Other		
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> ADD PROJECT TO THE 2021-2024 TIP/STIP 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONSTR \$	1,750,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,750,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-173	2023	IH 30	C	VARIOUS	\$ 37,858,000	
LIMITS FROM WEST OF FM 1903		PROJECT SPONSOR TXDOT-PARIS							
LIMITS TO EAST OF FM 1903		REVISION DATE 11/2021							
PROJECT RECONSTRUCT OVERPASS AND APPROACHES		MPO PROJ NUM 55223							
DESCR		FUNDING CAT(S) 2M,7							
REMARKS ADD CONSTRUCTION PHASE TO THE 2021-2024 TIP/STIP P7				PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,616,300		2	\$ 18,726,400	\$ 4,681,600	\$ 0	\$ 0	\$ 0	\$ 23,408,000
CONSTR \$	37,858,000		7	\$ 11,560,000	\$ 2,890,000	\$ 0	\$ 0	\$ 0	\$ 14,450,000
CONST ENG \$	1,963,229		TOTAL	\$ 30,286,400	\$ 7,571,600	\$ 0	\$ 0	\$ 0	\$ 37,858,000
CONTING \$	2,850,390								
INDIRECT \$	1,139,711								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,427,630								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2023	CS	R,ACQ	BALCH SPRINGS	\$ 1,080,000	
LIMITS FROM ON HICKORY TREE ROAD FROM ELAM ROAD		PROJECT SPONSOR BALCH SPRINGS							
LIMITS TO LAKE JUNE ROAD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS		MPO PROJ NUM 25078							
DESCR AND SHARED-USE PATH		FUNDING CAT(S) 7							
REMARKS ADD ROW PHASE TO THE 2021-2024 TIP/STIP; LOCAL MATC P7 H IS PAID BY DALLAS COUNTY (MCIP FUNDS)				PROJECT "R" IN FY2023 IS ROW; "R" IN FY2024 IS UTIL HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,245,000		7	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
CONSTR \$	11,000,000		TOTAL	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,545,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2023	FM 157	C	VENUS	\$ 0	
LIMITS FROM MAIN ST FROM 8TH STREET		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO NORTH OF CR 108B		REVISION DATE 11/2021							
PROJECT REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		MPO PROJ NUM 13040							
DESCR		FUNDING CAT(S) 2M							
REMARKS REVISE LIMITS; REMOVE CONSTRUCTION PHASE FROM 2021-2024 TIP/STIP AND MOVE TO FY2025 P7				PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,700,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	307,081								
CONTING \$	449,765								
INDIRECT \$	192,949								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,374,795								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-08-121	2023	CS	R,UTL	LANCASTER	\$ 0	
<b>LIMITS FROM</b> ON BELT LINE ROAD FROM FERRIS RD		<b>PROJECT SPONSOR</b> DALLAS CO							
<b>LIMITS TO</b> SUNRISE RD		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE		<b>MPO PROJ NUM</b> 21011							
<b>DESCR</b> Y SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE		<b>FUNDING CAT(S)</b> 3LC							
<b>REMARKS</b> REMOVE UTILITY PHASE FROM THE 2021-2024 TIP/STIP P7				<b>PROJECT HISTORY</b> R IN FY2022 IS ROW; R IN FY2023 IS UTIL					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	250,000								
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
CONSTR \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>250,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0313-02-065	2023	FM 51	C	WEATHERFORD	\$ 0	
<b>LIMITS FROM</b> SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET		<b>PROJECT SPONSOR</b> WEATHERFORD							
<b>LIMITS TO</b> NORTH OF INTERSECTION OF FM 51/BRIDGE STREET		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS		<b>MPO PROJ NUM</b> 14026.3							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7							
<b>REMARKS</b> REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP P7 IP (MOVE TO FY2025)				<b>PROJECT HISTORY</b> RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902 -38-141, AND TIP 14026.2/CSJ 0902-38-139					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	277,200								
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
CONSTR \$	2,064,410		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	125,873		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	221,985								
INDIRECT \$	74,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,763,812</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-074	2023	IH 35	C	VARIOUS	\$ 0	
<b>LIMITS FROM</b> US 77 (NORTH OF DENTON)		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> SOUTH OF BELZ ROAD		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		<b>MPO PROJ NUM</b> 55197							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 11,12,4							
<b>REMARKS</b> DELAY CONSTRUCTION PHASE TO FY2026 THEREBY REMOVING FROM THE 2021-2024 TIP/STIP P7				<b>PROJECT HISTORY</b> REGIONAL 10 YEAR PLAN PROJECT					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	33,378,077								
ROW PURCH \$	46,295,024	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
CONSTR \$	483,232,084		11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	20,242,200		12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	34,588,606		4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	13,557,132		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>631,293,123</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	HOOD	0080-03-049	2023	US 377	R,UTL	GRANBURY	\$ 5,000,000		
<b>LIMITS FROM</b>		EAST OF BRAZOS RIVER BRIDGE		<b>PROJECT SPONSOR</b>		TXDOT-FORT WORTH				
<b>LIMITS TO</b>		WEST OF FM 51		<b>REVISION DATE</b>		11/2021				
<b>PROJECT</b>		US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4					<b>MPO PROJ NUM</b>		54018	
<b>DESCR</b>		LN DISCONTINUOUS ACCESS ROADS AND RAMP; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED					<b>FUNDING CAT(S)</b>		SW ROW	
<b>REMARKS</b>				INCREASE UTILITY FUNDING IN FY2023; REVISE LIMITS; P7 REVISE SCOPE					<b>PROJECT HISTORY</b>	REGIONAL 10 YEAR PLAN PROJECT; "R" IN FY2022 IS ROW; "R" IN FY2023 IS UTIL
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	5,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	10,000,000		SW ROW	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONSTR \$	25,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONST ENG \$	1,164,296									
CONTING \$	2,015,623		\$ 5,000,000							
INDIRECT \$	964,702									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>49,144,621</b>									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2023	VA	R,ACQ,UTL	GRAND PRAIRIE	\$ 200,000		
<b>LIMITS FROM</b>		ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD		<b>PROJECT SPONSOR</b>		GRAND PRAIRIE				
<b>LIMITS TO</b>		WESTBOUND IH 20 FRONTAGE ROAD		<b>REVISION DATE</b>		11/2021				
<b>PROJECT</b>		WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					<b>MPO PROJ NUM</b>		14081	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		3LC	
<b>REMARKS</b>				ADD ROW AND UTILITY PHASES TO THE 2021-2024 TIP/STIP P7 P; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE					<b>PROJECT HISTORY</b>	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	330,300	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	
CONSTR \$	2,658,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	
CONST ENG \$	142,880									
CONTING \$	251,978		\$ 200,000							
INDIRECT \$	84,389									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>3,667,547</b>									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	2964-01-052	2023	SH 161	C	GRAND PRAIRIE	\$ 1,050,220		
<b>LIMITS FROM</b>		ON FRONTAGE ROADS FROM IH 20		<b>PROJECT SPONSOR</b>		GRAND PRAIRIE				
<b>LIMITS TO</b>		IH 30		<b>REVISION DATE</b>		11/2021				
<b>PROJECT</b>		INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON					<b>MPO PROJ NUM</b>		11630.7	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		5	
<b>REMARKS</b>				DELAY CONSTRUCTION PHASE TO FY2023 P7					<b>PROJECT HISTORY</b>	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	105,021	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0		5	\$ 840,176	\$ 210,044	\$ 0	\$ 0	\$ 0	\$ 1,050,220	
CONSTR \$	1,050,220		TOTAL	\$ 840,176	\$ 210,044	\$ 0	\$ 0	\$ 0	\$ 1,050,220	
CONST ENG \$	45,201									
CONTING \$	76,981		\$ 1,050,220							
INDIRECT \$	32,689									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>1,310,112</b>									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-126	2023	SS 580	C	FORT WORTH	\$ 550,000	
LIMITS FROM ALTA MERE DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO LACKLAND RD		REVISION DATE 11/2021							
PROJECT CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS		MPO PROJ NUM 11651.4							
DESCR		FUNDING CAT(S) 1							
REMARKS DELAY CONSTRUCTION PHASE TO FY2023; REVISE FUNDING; P7 REVISE FACILITY; REVISE LIMITS; REVISE SCOPE		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	313,610	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	203,000		1	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 550,000
CONSTR \$	550,000		TOTAL	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 550,000
CONST ENG \$	33,829								
CONTING \$	57,614		\$ 550,000						
INDIRECT \$	24,465								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,182,518								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-121	2023	US 180	C	WEATHERFORD	\$ 0	
LIMITS FROM INTERSECTION AT US 180/FM 2552		PROJECT SPONSOR WEATHERFORD							
LIMITS TO INTERSECTION AT US 180/WACO ST		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW		MPO PROJ NUM 14026							
DESCR 4 LANE BYPASS CONNECTIONS		FUNDING CAT(S) 7							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP (MOVE TO FY2025)		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	316,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,424,716		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	603,107								
CONTING \$	880,127		\$ 0						
INDIRECT \$	351,913								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,576,663								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-061	2023	IH 20	R,UTL	WEATHERFORD	\$ 750,000	
LIMITS FROM FM 2552		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BANKHEAD HIGHWAY		REVISION DATE 11/2021							
PROJECT CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES		MPO PROJ NUM 13054							
DESCR		FUNDING CAT(S) SW ROW							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7		PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	750,000		SW ROW	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	52,000,000		TOTAL	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONST ENG \$	2,464,835								
CONTING \$	3,366,072		\$ 750,000						
INDIRECT \$	1,444,045								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,524,952								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-163	2023	US 75	C	ALLEN	\$ 7,018,135	
LIMITS FROM BETHANY DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 121		REVISION DATE 11/2021							
PROJECT ADD TECHNOLOGY LANES		MPO PROJ NUM 30007							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-					
P7				HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 7,018,135	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,614,508	\$ 1,403,627	\$ 0	\$ 0	\$ 0	\$ 7,018,135
CONSTR \$	7,018,135		TOTAL	\$ 5,614,508	\$ 1,403,627	\$ 0	\$ 0	\$ 0	\$ 7,018,135
CONST ENG \$	286,878								
CONTING \$	362,016								
INDIRECT \$	207,468								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,374,497								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-03-053	2023	IH 45	C	FERRIS	\$ 0	
LIMITS FROM AT FM 664		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM 13029							
DESCR		FUNDING CAT(S) 1,12,2M							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7 IP				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	67,134,310		12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,779,947		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,398,364		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	93,312,621								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-12-007	2023	BUS 287S	E,ENG,R,ACQ	ENNIS	\$ 5,500,000	
LIMITS FROM ON BUS 287S/ENNIS AVE AT UP RAILROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287S/ENNIS AVE AND THE UPR		MPO PROJ NUM 14028							
DESCR R LINE		FUNDING CAT(S) SW ROW,3LC							
REMARKS CLARIFY FACILITY AS BUS 287S; LOCAL CONTRIBUTION PA				PROJECT					
P7 ID BY ENNIS AND UNION PACIFIC				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,000,000	COST OF APPROVED PHASES \$ 5,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		SW ROW	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	17,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000
CONST ENG \$	718,036		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 4,000,000	\$ 5,500,000
CONTING \$	906,100								
INDIRECT \$	519,277								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,643,413								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1311-01-060	2024	FM 1171	C	FLOWER MOUND	\$ 535,000	
<b>LIMITS FROM</b>		AT FM 2499 (LONG PRAIRIE ROAD)		<b>PROJECT SPONSOR</b>		TXDOT-DALLAS			
<b>LIMITS TO</b>				<b>REVISION DATE</b>		11/2021			
<b>PROJECT DESCR</b>		CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION		<b>MPO PROJ NUM</b>		21066			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP		<b>FUNDING CAT(S)</b>		5			
<b>P7</b>				<b>PROJECT HISTORY</b>					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 428,000	\$ 107,000	\$ 0	\$ 0	\$ 0	\$ 535,000
CONSTR \$	535,000		TOTAL	\$ 428,000	\$ 107,000	\$ 0	\$ 0	\$ 0	\$ 535,000
CONST ENG \$	22,597								
CONTING \$	28,516		\$ 535,000						
INDIRECT \$	16,342								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>902,455</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2024	VA	R,UTL	CLEBURNE	\$ 200,000	
<b>LIMITS FROM</b>		ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD		<b>PROJECT SPONSOR</b>		TXDOT-FORT WORTH			
<b>LIMITS TO</b>		EASTBOUND US 67 FRONTAGE ROAD		<b>REVISION DATE</b>		11/2021			
<b>PROJECT DESCR</b>		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67		<b>MPO PROJ NUM</b>		21092			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP		<b>FUNDING CAT(S)</b>		SW ROW			
<b>P7</b>				<b>PROJECT HISTORY</b>		R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	400,000		SW ROW	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	15,000,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	873,129								
CONTING \$	508,500		\$ 200,000						
INDIRECT \$	449,747								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>18,231,376</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2024	CS	R,UTL	ALVARADO	\$ 550,000	
<b>LIMITS FROM</b>		ON CUMMINGS DRIVE FROM US 67		<b>PROJECT SPONSOR</b>		ALVARADO			
<b>LIMITS TO</b>		NORTH OF CR 508		<b>REVISION DATE</b>		11/2021			
<b>PROJECT DESCR</b>		RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS		<b>MPO PROJ NUM</b>		21062			
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI		<b>FUNDING CAT(S)</b>		3LC			
<b>P7</b>		BUTION PAID BY CITY OF ALVARADO		<b>PROJECT HISTORY</b>		R IN FY2023 IS ROW; R IN FY2024 IS UTILITIES			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONSTR \$	7,050,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONST ENG \$	349,124								
CONTING \$	424,975		\$ 550,000						
INDIRECT \$	289,274								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>10,163,373</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-390	2024	CS	E,ENG	DALLAS	\$ 3,000,000	
<b>LIMITS FROM</b> LAKE JUNE ROAD		<b>PROJECT SPONSOR</b> DALLAS							
<b>LIMITS TO</b> AT US 175		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT							<b>MPO PROJ NUM</b> 21083		
<b>DESCR</b> PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION							<b>FUNDING CAT(S)</b> 7		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
P7									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	3,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	0		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>3,000,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-352	2024	CS	C	DALLAS	\$ 1,500,000	
<b>LIMITS FROM</b> ON HUNTINGTON RD FROM EAST BELT LINE RD		<b>PROJECT SPONSOR</b> DALLAS							
<b>LIMITS TO</b> SOUTH OF DART SILVER LINE		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT 0 TO 4 LANE ROADWAY							<b>MPO PROJ NUM</b> 21082		
<b>DESCR</b>							<b>FUNDING CAT(S)</b> 7		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
P7									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	80,299	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	150,000								
CONTING \$	138,750								
INDIRECT \$	47,524								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,916,573</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-388	2024	CS	C	RICHARDSON	\$ 1,300,000	
<b>LIMITS FROM</b> CAMPBELL ROAD		<b>PROJECT SPONSOR</b> RICHARDSON							
<b>LIMITS TO</b> AT UNIVERSITY PARKWAY		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE							<b>MPO PROJ NUM</b> 21073		
<b>DESCR</b>							<b>FUNDING CAT(S)</b> 5,Other		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS					
P7									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	105,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONSTR \$	1,300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	55,951		TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONTING \$	95,290								
INDIRECT \$	40,463								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,596,704</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-90-220	2024	CS	C	FORT WORTH	\$	3,400,000	
<b>LIMITS FROM</b>		MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					<b>PROJECT SPONSOR</b> FORT WORTH			
<b>LIMITS TO</b>		WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDI					<b>MPO PROJ NUM</b> 21069			
<b>DESCR</b>		TIONAL TURNING LANES					<b>FUNDING CAT(S)</b> 5			
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	850,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	50,000		5	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000	
CONSTR \$	3,400,000		TOTAL	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000	
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>4,300,000</b>									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-374	2024	CS	C	DALLAS	\$	2,500,000	
<b>LIMITS FROM</b>		ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					<b>PROJECT SPONSOR</b> DALLAS			
<b>LIMITS TO</b>		US 75					<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS					<b>MPO PROJ NUM</b> 21065			
<b>DESCR</b>		AT SEVEN INTERSECTIONS					<b>FUNDING CAT(S)</b> 5,7			
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR SIG				<b>PROJECT HISTORY</b>						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	131,479	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
CONSTR \$	2,500,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
CONST ENG \$	107,598		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000	
CONTING \$	183,250									
INDIRECT \$	77,814									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>3,000,141</b>									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-368	2024	CS	C	DALLAS	\$	7,000,000	
<b>LIMITS FROM</b>		CAMP WISDOM RD FROM US 67					<b>PROJECT SPONSOR</b> DALLAS			
<b>LIMITS TO</b>		WESTMORELAND RD					<b>REVISION DATE</b> 11/2021			
<b>PROJECT</b>		RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UP					<b>MPO PROJ NUM</b> 21063			
<b>DESCR</b>		GRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					<b>FUNDING CAT(S)</b> 5			
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0		5	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000	
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000	
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>7,500,000</b>									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-166	2024	VA	R,ACQ	WAXAHACHIE	\$ 1,200,000	
LIMITS FROM		MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK			PROJECT SPONSOR WAXAHACHIE				
LIMITS TO		FM 875			REVISION DATE 11/2021				
PROJECT		CONSTRUCT NEW SHARED-USE PATH			MPO PROJ NUM 21058				
DESCR					FUNDING CAT(S) 5				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000		5	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONSTR \$	3,250,000		TOTAL	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONST ENG \$	111,902								
CONTING \$	190,580								
INDIRECT \$	80,927								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,483,409								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-166	2024	VA	E,ENG	WAXAHACHIE	\$ 650,000	
LIMITS FROM		MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK			PROJECT SPONSOR WAXAHACHIE				
LIMITS TO		FM 875			REVISION DATE 11/2021				
PROJECT		CONSTRUCT NEW SHARED-USE PATH			MPO PROJ NUM 21058				
DESCR					FUNDING CAT(S) 5				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000		5	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONSTR \$	3,250,000		TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONST ENG \$	111,902								
CONTING \$	190,580								
INDIRECT \$	80,927								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,483,409								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-227	2024	VA	C	FORT WORTH	\$ 4,000,000	
LIMITS FROM		BOMBER SPUR TRAIL FROM CALMONT AVE			PROJECT SPONSOR FORT WORTH				
LIMITS TO		US 377			REVISION DATE 11/2021				
PROJECT		CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND			MPO PROJ NUM 21054				
DESCR		US 377			FUNDING CAT(S) 5,Other				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS WITH LOCAL MATCH; 800,000 CAT-3 TDC (MPO) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT COUNTED IN THE FUNDING TOTAL				
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	172,157		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	293,200								
INDIRECT \$	124,503								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,589,860								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-226	2024	VA	C	FORT WORTH	\$ 900,000	
<b>LIMITS FROM</b>		BOMBER SPUR TRAIL FROM CALMONT AVE		<b>PROJECT SPONSOR</b>		FORT WORTH			
<b>LIMITS TO</b>		US 377		<b>REVISION DATE</b>		11/2021			
<b>PROJECT</b>		CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND		<b>MPO PROJ NUM</b>		21054			
<b>DESCR</b>		US 377		<b>FUNDING CAT(S)</b>		5			
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b> RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS M					
P7				ATCHED BY TDCS					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	900,000		TOTAL	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	38,735								
CONTING \$	65,970								
INDIRECT \$	28,013								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,032,718</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-371	2024	VA	C	DALLAS	\$ 1,450,000	
<b>LIMITS FROM</b>		PRESTON ROAD FROM EAST NW HWY TO WALNUT HILL LANE		<b>PROJECT SPONSOR</b>		DALLAS			
<b>LIMITS TO</b>		DOUGLAS AVE FROM COLGATE AVE TO NW HWY		<b>REVISION DATE</b>		11/2021			
<b>PROJECT</b>		CONSTRUCT SIDEWALKS		<b>MPO PROJ NUM</b>		21052			
<b>DESCR</b>				<b>FUNDING CAT(S)</b>		5			
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
P7									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	76,258	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONSTR \$	1,450,000		TOTAL	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONST ENG \$	62,407								
CONTING \$	106,285								
INDIRECT \$	45,132								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,740,082</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-333	2024	VA	C	VARIOUS	\$ 875,000	
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT CL (EB)		<b>PROJECT SPONSOR</b>		TXDOT-DALLAS			
<b>LIMITS TO</b>		IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LI NE ROAD (EB), US 75 AT HASKELL (NB & SB)		<b>REVISION DATE</b>		11/2021			
<b>PROJECT</b>		INSTALLATION OF DYNAMIC MESSAGE SIGNS		<b>MPO PROJ NUM</b>		21049			
<b>DESCR</b>				<b>FUNDING CAT(S)</b>		5			
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
P7									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	53,971	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
CONSTR \$	875,000		TOTAL	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
CONST ENG \$	33,484								
CONTING \$	226,450								
INDIRECT \$	31,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,220,847</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-14-101	2024	IH 45	C	VARIOUS	\$ 300,000	
LIMITS FROM SOUTH OF IH 20						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO NORTH OF IH 20						REVISION DATE 11/2021			
PROJECT UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV						MPO PROJ NUM 21048.2			
DESCR						FUNDING CAT(S) 5			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	185,040	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000		TOTAL	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	11,480								
CONTING \$	77,640								
INDIRECT \$	10,952								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	585,112								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-02-137	2024	IH 45	C	VARIOUS	\$ 2,825,000	
LIMITS FROM DALLAS/ELLIS COUNTY LINE						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SOUTH OF IH 20						REVISION DATE 11/2021			
PROJECT UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV						MPO PROJ NUM 21048.1			
DESCR						FUNDING CAT(S) 5			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY		PROJECT RELATED TO TIP 21048.2/CSJ 0092-14-101			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	174,249	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,260,000	\$ 565,000	\$ 0	\$ 0	\$ 0	\$ 2,825,000
CONSTR \$	2,825,000		TOTAL	\$ 2,260,000	\$ 565,000	\$ 0	\$ 0	\$ 0	\$ 2,825,000
CONST ENG \$	108,106								
CONTING \$	731,110								
INDIRECT \$	103,127								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,941,592								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2024	VA	C	DALLAS	\$ 8,000,000	
LIMITS FROM MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY						PROJECT SPONSOR NCTCOG			
LIMITS TO TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH						REVISION DATE 11/2021			
PROJECT ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE						MPO PROJ NUM 21044			
DESCR DALLAS MIDTOWN DISTRICT						FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY		PROJECT 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	344,315		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	586,400								
INDIRECT \$	249,006								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,179,721								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-383	2024	CS	C	GARLAND	\$ 4,375,000	
<b>LIMITS FROM</b>		PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION B					<b>PROJECT SPONSOR</b> GARLAND		
<b>LIMITS TO</b>		OUNDED BY WEST OF JUPITER ROAD TO THE WEST, JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b>		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE G					<b>MPO PROJ NUM</b> 21038		
<b>DESCR</b>		ARLAND FOREST/JUPITER DART STATION					<b>FUNDING CAT(S)</b> 7		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	625,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONSTR \$	4,375,000		TOTAL	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONST ENG \$	188,297								
CONTING \$	320,688		\$ 4,375,000						
INDIRECT \$	136,175								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,645,160</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-367	2024	CS	C	VARIOUS	\$ 10,000,000	
<b>LIMITS FROM</b>		SUNRISE ROAD AT BELT LINE ROAD					<b>PROJECT SPONSOR</b> DALLAS CO		
<b>LIMITS TO</b>							<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b>		REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD					<b>MPO PROJ NUM</b> 21032		
<b>DESCR</b>							<b>FUNDING CAT(S)</b> 7		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	536,452	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	537,547								
CONTING \$	948,000		\$ 10,000,000						
INDIRECT \$	317,492								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>12,339,491</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-376	2024	CS	C	DALLAS	\$ 437,500	
<b>LIMITS FROM</b>		FAIR OAKS AVENUE FROM RIDGECREST					<b>PROJECT SPONSOR</b> DALLAS		
<b>LIMITS TO</b>		WALNUT HILL LANE					<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b>		IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					<b>MPO PROJ NUM</b> 21031		
<b>DESCR</b>							<b>FUNDING CAT(S)</b> 5		
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	23,009	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONSTR \$	437,500		TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONST ENG \$	18,830								
CONTING \$	32,069		\$ 437,500						
INDIRECT \$	13,617								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>525,025</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-370	2024	VA	C	DALLAS	\$ 3,600,000	
<b>LIMITS FROM</b>		PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION			<b>PROJECT SPONSOR</b> DALLAS				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK							
<b>DESCR</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP							
<b>REMARKS</b>		P7			<b>PROJECT HISTORY</b> 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	400,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR \$	3,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	154,942		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING \$	263,880								
INDIRECT \$	112,053								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,530,875</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-393	2024	VA	C	DALLAS	\$ 5,810,000	
<b>LIMITS FROM</b>		DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E E & N, AND NORTHWEST HWY TO THE S			<b>PROJECT SPONSOR</b> DALLAS				
<b>LIMITS TO</b>		ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING							
<b>DESCR</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>MPO PROJ NUM</b> 21027				
<b>REMARKS</b>		P7			<b>FUNDING CAT(S)</b> 7,Other				
<b>PROJECT HISTORY</b>		1,162,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 5,810,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,810,000
CONSTR \$	5,810,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	250,059		TOTAL	\$ 5,810,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,810,000
CONTING \$	425,873								
INDIRECT \$	180,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>6,666,772</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-392	2024	VA	C	DALLAS	\$ 7,675,000	
<b>LIMITS FROM</b>		DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E E & N, AND NORTHWEST HWY TO THE S			<b>PROJECT SPONSOR</b> DALLAS				
<b>LIMITS TO</b>		ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE			<b>REVISION DATE</b> 11/2021				
<b>PROJECT</b>		DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING							
<b>DESCR</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP			<b>MPO PROJ NUM</b> 21027				
<b>REMARKS</b>		P7			<b>FUNDING CAT(S)</b> 5,7				
<b>PROJECT HISTORY</b>		PART OF TIP 21027/CSJ 0918-47-393							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,937,500	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 220,000	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 275,000
CONSTR \$	7,675,000		7	\$ 5,920,000	\$ 0	\$ 0	\$ 1,480,000	\$ 0	\$ 7,400,000
CONST ENG \$	580,385		TOTAL	\$ 6,140,000	\$ 0	\$ 0	\$ 1,535,000	\$ 0	\$ 7,675,000
CONTING \$	988,451								
INDIRECT \$	419,730								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1 2,601,066</b>								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0080-07-099	2024	US 377	C	BENBROOK	\$ 5,000,000	
LIMITS FROM AT RM 2871		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS		MPO PROJ NUM 21019							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	262,197	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	600,000		7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	215,197								
CONTING \$	366,500								
INDIRECT \$	155,629								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,599,523								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-316	2024	IH 635	T	VARIOUS	\$ 0	
LIMITS FROM SOUTH GARLAND TRANSIT CENTER		PROJECT SPONSOR DART							
LIMITS TO DFW AIRPORT		REVISION DATE 11/2021							
PROJECT IMPLEMENT HIGH-INTENSITY BUS SERVICE		MPO PROJ NUM 14090.3							
DESCR		FUNDING CAT(S) 5							
REMARKS REMOVE PROJECT FROM THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 14090.1/CSJ 0000-02-054 AND 14090.2/CSJ 00					
P7				HISTORY 00-18-111					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	3476-02-013	2024	FM 3286	C	LUCAS	\$ 2,750,000	
LIMITS FROM FM 1378		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF FM 1378		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)		MPO PROJ NUM 14071.2							
DESCR		FUNDING CAT(S) 5,7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; SPLIT FROM L				PROJECT RELATED TO TIP 14071/CSJ 1392-01-044					
P7 ARGER PROJECT				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		5	\$ 744,000	\$ 186,000	\$ 0	\$ 0	\$ 0	\$ 930,000
CONSTR \$	2,750,000		7	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
CONST ENG \$	113,118		TOTAL	\$ 2,200,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
CONTING \$	192,650								
INDIRECT \$	81,806								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,837,574								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2024	VA	C	RICHARDSON	\$ 1,650,000	
<b>LIMITS FROM</b>		CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					<b>PROJECT SPONSOR</b> RICHARDSON		
<b>LIMITS TO</b>		INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b>		GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					<b>MPO PROJ NUM</b> 11684.3 <b>FUNDING CAT(S)</b> 7,Other		
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7		<b>PROJECT HISTORY</b> 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	448,868	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONSTR \$	4,522,132		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,971,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-381	2024	VA	C	DALLAS	\$ 5,250,000	
<b>LIMITS FROM</b>		DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					<b>PROJECT SPONSOR</b> DALLAS COLLEGE		
<b>LIMITS TO</b>		CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b>		PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					<b>MPO PROJ NUM</b> 11684.3 <b>FUNDING CAT(S)</b> 7		
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7		<b>PROJECT HISTORY</b> \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONSTR \$	5,250,000		TOTAL	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,250,000</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2024	VA	C	FORT WORTH	\$ 3,938,625	
<b>LIMITS FROM</b>		IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W					<b>PROJECT SPONSOR</b> FORT WORTH		
<b>LIMITS TO</b>		PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b>		UTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					<b>MPO PROJ NUM</b> 11684.2 <b>FUNDING CAT(S)</b> 7,Other		
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP P7		<b>PROJECT HISTORY</b> 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	858,953	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONSTR \$	3,938,625		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>4,797,578</b>								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-199	2024	VA	C	KENNEDALE	\$ 960,604	
<b>LIMITS FROM</b>		ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					<b>PROJECT SPONSOR</b> KENNEDALE		
<b>LIMITS TO</b>		W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b>		CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					<b>MPO PROJ NUM</b> 11651.5		
<b>DESCR</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP					<b>FUNDING CAT(S)</b> 5		
<b>REMARKS</b>		P7		<b>PROJECT HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	144,091	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 768,483	\$ 0	\$ 0	\$ 192,121	\$ 0	\$ 960,604	
CONSTR \$	960,604	<b>TOTAL</b>	\$ 768,483	\$ 0	\$ 0	\$ 192,121	\$ 0	\$ 960,604	
CONST ENG \$	28,653	<b>COST OF APPROVED PHASES</b>							
CONTING \$	44,764	\$ 960,604							
INDIRECT \$	29,156								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>1,207,268</b>								

  

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-03-080	2024	US 80	C	DALLAS	\$ 134,003,816	
<b>LIMITS FROM</b>		LAWSON ROAD (DALLAS/KAUFMAN C/L)					<b>PROJECT SPONSOR</b> TXDOT-DALLAS		
<b>LIMITS TO</b>		FM 460					<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b>		RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					<b>MPO PROJ NUM</b> 53086		
<b>DESCR</b>		ADD CONSTRUCTION FUNDING TO THE 2021-2024 TIP/STIP					<b>FUNDING CAT(S)</b> 11,4U		
<b>REMARKS</b>		P7		<b>PROJECT HISTORY</b>		REGIONAL 10 YEAR PLAN PROJECT			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	7,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	12,000,000	11	\$ 803,053	\$ 200,763	\$ 0	\$ 0	\$ 0	\$ 1,003,816	
CONSTR \$	134,003,816	4U	\$ 106,400,000	\$ 26,600,000	\$ 0	\$ 0	\$ 0	\$ 133,000,000	
CONST ENG \$	6,090,590	<b>TOTAL</b>	\$ 107,203,053	\$ 26,800,763	\$ 0	\$ 0	\$ 0	\$ 134,003,816	
CONTING \$	12,775,673	<b>COST OF APPROVED PHASES</b>							
INDIRECT \$	4,079,148	\$ 134,003,816							
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>175,949,227</b>								

  

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2024	VA	C	DALLAS	\$ 5,100,000	
<b>LIMITS FROM</b>		DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIV E OAK ST TO THE NORTH,					<b>PROJECT SPONSOR</b> DALLAS		
<b>LIMITS TO</b>		HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					<b>REVISION DATE</b> 11/2021		
<b>PROJECT</b>		CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					<b>MPO PROJ NUM</b> 25093		
<b>DESCR</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP					<b>FUNDING CAT(S)</b> 5,Other		
<b>REMARKS</b>		P7		<b>PROJECT HISTORY</b>		1,020,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	400,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	5	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	
CONSTR \$	5,100,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	219,500	<b>TOTAL</b>	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	
CONTING \$	373,380	<b>COST OF APPROVED PHASES</b>							
INDIRECT \$	158,741	\$ 5,100,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>6,251,621</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2024	VA	C	DALLAS	\$ 4,000,000	
<b>LIMITS FROM</b> DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST				<b>PROJECT SPONSOR</b> DALLAS					
<b>LIMITS TO</b> IH 30				<b>REVISION DATE</b> 11/2021					
<b>PROJECT</b> CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I				<b>MPO PROJ NUM</b> 25092					
<b>DESCR</b> IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL				<b>FUNDING CAT(S)</b> 7,Other					
<b>REMARKS</b> ADD PROJECT TO THE 2021-2024 TIP/STIP				<b>PROJECT</b> 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
<b>P7</b>				<b>HISTORY</b> EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
				<b>AL; REGIONAL TDCS</b>					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	200,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	293,200								
INDIRECT \$	124,503								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,117,703</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2024	CS	R,UTL	BALCH SPRINGS	\$ 165,000	
<b>LIMITS FROM</b> ON HICKORY TREE ROAD FROM ELAM ROAD				<b>PROJECT SPONSOR</b> BALCH SPRINGS					
<b>LIMITS TO</b> LAKE JUNE ROAD				<b>REVISION DATE</b> 11/2021					
<b>PROJECT</b> RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS				<b>MPO PROJ NUM</b> 25078					
<b>DESCR</b> AND SHARED-USE PATH				<b>FUNDING CAT(S)</b> 3LC					
<b>REMARKS</b> ADD UTILITIES PHASE TO THE 2021-2024 TIP/STIP; LOCA				<b>PROJECT</b> "R" IN FY2023 IS ROW; "R" IN FY2024 IS UTIL					
<b>P7</b> L CONTRIBUTION IS PAID BY DALLAS COUNTY (MCIP FUNDS				<b>HISTORY</b>					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,300,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,245,000	<b>COST OF APPROVED PHASES</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
CONSTR \$	11,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>13,545,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0902-38-139	2024	VA	C	WEATHERFORD	\$ 0	
<b>LIMITS FROM</b> NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST				<b>PROJECT SPONSOR</b> WEATHERFORD					
<b>LIMITS TO</b> FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST				<b>REVISION DATE</b> 11/2021					
<b>PROJECT</b> RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SI				<b>MPO PROJ NUM</b> 14026.2					
<b>DESCR</b> DEWALKS				<b>FUNDING CAT(S)</b> 5,7,Other					
<b>REMARKS</b> REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST				<b>PROJECT</b> RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 090					
<b>P7</b> IP AND MOVE TO APPENDIX D				<b>HISTORY</b> 2-38-141, AND 14026.3/CSJ 0313-02-065					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,386,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,150,000	<b>COST OF APPROVED PHASES</b>	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,970,874		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	618,548		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,090,852		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	365,334								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>13,581,608</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0902-38-141	2024	VA	C	WEATHERFORD	\$	0
<b>LIMITS FROM</b>		ON WACO ST/WEST COLUMBIA ST FROM US 180				<b>PROJECT SPONSOR</b>		WEATHERFORD	
<b>LIMITS TO</b>		FM 51/FM 171				<b>REVISION DATE</b>		11/2021	
<b>PROJECT</b>		RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IM				<b>MPO PROJ NUM</b>		14026.1	
<b>DESCR</b>		PROVEMENTS AT FM 51/W COLUMBIA WITH NEW BICYCLE LANES AND SIDEWALKS				<b>FUNDING CAT(S)</b>		7,Other	
<b>REMARKS</b>		ADD PROJECT TO THE 2021-2024 TIP/STIP. IN 11/2021 T		<b>PROJECT</b>		1,150,304 OF CAT 3 TDC (MPO) UTILIZED IN LIEU OF A LOCAL			
P7 O REMOVE OUT OF THE 4 YEAR STIP WINDOW TO FY 25.				<b>HISTORY</b>		MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, AND TIP 14026.3/CSJ 0313-02-065			
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,110,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,650,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,980,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	44,511		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	32,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>10,816,701</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0902-38-141	2024	VA	R,ACQ	WEATHERFORD	\$	2,650,000
<b>LIMITS FROM</b>		ON WACO ST/WEST COLUMBIA ST FROM US 180				<b>PROJECT SPONSOR</b>		WEATHERFORD	
<b>LIMITS TO</b>		FM 51/FM 171				<b>REVISION DATE</b>		11/2021	
<b>PROJECT</b>		RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FACILIT				<b>MPO PROJ NUM</b>		14026.1	
<b>DESCR</b>		IES, SIDEWALKS, LIGHTING AND LANDSCAPING				<b>FUNDING CAT(S)</b>		7,Other	
<b>REMARKS</b>		REVISE SCOPE; DELAY ROW PHASE TO FY2024		<b>PROJECT</b>		530,000 OF CAT-3 TDC [MPO] UTILIZED IN LIEU OF LOCAL MATC			
P7				<b>HISTORY</b>		H; REGIONAL TDCS; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 00 08-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065			
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	865,800	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,650,000		7	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,650,000
CONSTR \$	5,444,400		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	44,511		TOTAL	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,650,000
CONTING \$	0								
INDIRECT \$	32,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>9,036,901</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0094-05-070	2024	SH 183	C	FORT WORTH	\$	0
<b>LIMITS FROM</b>		AT PUMPHREY				<b>PROJECT SPONSOR</b>		TXDOT-FORT WORTH	
<b>LIMITS TO</b>						<b>REVISION DATE</b>		11/2021	
<b>PROJECT</b>		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL				<b>MPO PROJ NUM</b>		13064	
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		2M	
<b>REMARKS</b>		REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST		<b>PROJECT</b>		REGIONAL 10 YEAR PLAN PROJECT			
P7 IP AND MOVE TO FY2025				<b>HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	3,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,000,000		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	20,740,724		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	860,787								
CONTING \$	1,466,000								
INDIRECT \$	622,514								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>28,690,025</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-044	2024	FM 1378	C	LUCAS	\$ 3,785,685	
<b>LIMITS FROM</b> FM 3286		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> SOUTH OF FM 3286		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)		<b>MPO PROJ NUM</b> 14071							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 5,7							
<b>REMARKS</b> REVISE LIMITS; REVISE FUNDING; SPLIT FROM LARGER PROJECT; CMAQ FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY		<b>PROJECT HISTORY</b> RELATED TO TIP 14071.2/CSJ 3476-02-013							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	300,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	1,000,000	5	\$ 1,660,000	\$ 415,000	\$ 0	\$ 0	0	\$ 2,075,000	
CONSTR \$	3,785,685	7	\$ 1,368,548	\$ 342,137	\$ 0	\$ 0	0	\$ 1,710,685	
CONST ENG \$	142,955	<b>TOTAL</b>	\$ 3,028,548	\$ 757,137	\$ 0	\$ 0	0	\$ 3,785,685	
CONTING \$	406,515								
INDIRECT \$	103,384								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>5,738,539</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-02-067	2024	CS	C	MCKINNEY	\$ 1,200,000	
<b>LIMITS FROM</b> ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE		<b>PROJECT SPONSOR</b> MCKINNEY							
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES		<b>MPO PROJ NUM</b> 19010							
<b>DESCR</b> N LANES		<b>FUNDING CAT(S)</b> 5,Other							
<b>REMARKS</b> REVISE FUNDING		<b>PROJECT HISTORY</b> 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	250,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	340,000	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	0	\$ 1,200,000	
CONSTR \$	1,200,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	51,647	<b>TOTAL</b>	\$ 1,200,000	\$ 0	\$ 0	\$ 0	0	\$ 1,200,000	
CONTING \$	87,960								
INDIRECT \$	37,351								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,966,958</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-07-074	2024	IH 635	C	VARIOUS	\$ 0	
<b>LIMITS FROM</b> AT BELT LINE ROAD		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANE S, LIGHTING AND SIDEWALK IMPROVEMENTS		<b>MPO PROJ NUM</b> 14047							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 1,3LC,7							
<b>REMARKS</b> LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL REMOVE THE CONSTRUCTION PHASE FROM THE 2021-2024 STIP		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	644,790	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	45,500	1	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONSTR \$	6,175,228	3LC	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	247,627	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONTING \$	87,688	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>7,200,833</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0442-02-161	2024	IH 35E	C	GLENN HEIGHTS	\$ 0	
<b>LIMITS FROM</b> AT BEAR CREEK ROAD		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LAN		<b>MPO PROJ NUM</b> 14032.2							
<b>DESCR</b> E FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS		<b>FUNDING CAT(S)</b> 5,7							
<b>REMARKS</b> REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP		<b>PROJECT RELATED TO TIP</b> 14032/CSJ 0918-45-246							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	1,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	292,606	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONSTR \$	7,721,708	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	335,547	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONTING \$	571,468								
INDIRECT \$	242,665								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>10,163,994</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2024	CS	C	FORT WORTH	\$ 0	
<b>LIMITS FROM</b> ON LAS VEGAS TRAIL FROM QUEBEC DRIVE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> IH 820		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRA		<b>MPO PROJ NUM</b> 14088							
<b>DESCR</b> FFIC SIGNALS		<b>FUNDING CAT(S)</b> 3LC,5,7							
<b>REMARKS</b> REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP AND MOVE TO APPENDIX D; LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	600,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONSTR \$	6,780,000	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	294,600	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONTING \$	135,600	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>7,910,200</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2024	CS	C	GLENN HEIGHTS	\$ 0	
<b>LIMITS FROM</b> ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> IH 35E		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH		<b>MPO PROJ NUM</b> 14032							
<b>DESCR</b> BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS		<b>FUNDING CAT(S)</b> 5,7							
<b>REMARKS</b> REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	1,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	5,829,417	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONSTR \$	21,562,834	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	1,158,752	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONTING \$	2,043,537								
INDIRECT \$	684,395								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>32,278,935</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-09-037	2024	FM 1187	C	ALEDO	\$ 0	
LIMITS FROM MAVERICK ST		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 5		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT							MPO PROJ NUM 14041		
DESCR INCLUDING A ROUNDABOUT							FUNDING CAT(S) 5,7		
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND MOVE TO FY2025; CMAQ IS FOR INTERSECTION IMPROVEMENTS AND ROUNDABOUT ONLY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	519,060	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	403,010	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	6,440,000	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	319,424	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	128,156								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,809,650								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-12-007	2024	BUS 287S	C	ENNIS	\$ 0	
LIMITS FROM ON BUS 287S/ENNIS AVE AT UP RAILROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287S/ENNIS AVE AND THE UPR							MPO PROJ NUM 14028		
DESCR R LINE							FUNDING CAT(S) 3LC,7,11		
REMARKS CLARIFY FACILITY AS BUS 287S AND REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND DELAY TO FY 2025				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	17,000,000	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	718,036	11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	906,100	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
INDIRECT \$	519,277								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,643,413								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2024	CS	C	LANCASTER	\$ 0	
LIMITS FROM JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD		PROJECT SPONSOR DALLAS CO							
LIMITS TO LANCASTER-HUTCHINS RD		REVISION DATE 11/2021							
PROJECT WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN							MPO PROJ NUM 14003		
DESCR							FUNDING CAT(S) 7		
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND DELAY TO FY2025				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,316,563	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	822,882	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	10,113,560	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	55,432								
CONTING \$	787,270								
INDIRECT \$	329,056								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,424,763								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-208	2024	CS	C	VARIOUS	\$ 0
<b>LIMITS FROM</b> ON WINTERGREEN RD FROM JEFFERSON STREET		<b>PROJECT SPONSOR</b> DALLAS CO						
<b>LIMITS TO</b> WEST OF CARPENTER ROAD		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN		<b>MPO PROJ NUM</b> 14002						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 3LC,7						
<b>REMARKS</b> REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP AND DELAY TO FY2025; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	2,239,442	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,400,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	16,100,000	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	923,522	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,309,000							
INDIRECT \$	545,461							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>22,517,425</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0047-07-232	2024	US 75	C	RICHARDSON	\$ 12,018,135
<b>LIMITS FROM</b> IH 635		<b>PROJECT SPONSOR</b> TXDOT-DALLAS						
<b>LIMITS TO</b> COLLIN COUNTY LINE		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> REMOVE HOV LANES AND ADD TECHNOLOGY LANES		<b>MPO PROJ NUM</b> 30005						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S P7 TIP		<b>PROJECT HISTORY</b> RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30007/CSJ 0047-06-163, AND TIP 13044/CSJ 0047-06-161						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 9,614,508	\$ 2,403,627	\$ 0	\$ 0	\$ 0	\$ 12,018,135
CONSTR \$	12,018,135	TOTAL	\$ 9,614,508	\$ 2,403,627	\$ 0	\$ 0	\$ 0	\$ 12,018,135
CONST ENG \$	497,617							
CONTING \$	627,951							
INDIRECT \$	359,873							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>14,503,576</b>							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-06-158	2024	US 75	C	VARIOUS	\$ 12,018,135
<b>LIMITS FROM</b> DALLAS COUNTY LINE		<b>PROJECT SPONSOR</b> TXDOT-DALLAS						
<b>LIMITS TO</b> BETHANY DRIVE		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> REMOVE HOV LANES AND ADD TECHNOLOGY LANES		<b>MPO PROJ NUM</b> 30006						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S P7 TIP		<b>PROJECT HISTORY</b> RELATED TO TIP 30007/CSJ 0047-06-163, TIP 30005/CSJ 0047-07-232, AND TIP 13044/CSJ 0047-06-161						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 9,614,508	\$ 2,403,627	\$ 0	\$ 0	\$ 0	\$ 12,018,135
CONSTR \$	12,018,135	TOTAL	\$ 9,614,508	\$ 2,403,627	\$ 0	\$ 0	\$ 0	\$ 12,018,135
CONST ENG \$	505,747							
CONTING \$	638,210							
INDIRECT \$	365,752							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>15,027,844</b>							



# **2021-2024 Statewide Transportation Improvement Program**

---

## **Permian Basin MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
PERMIAN BASIN MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-100	2022	IH 20	C	MIDLAND	\$ 39,233,857	
LIMITS FROM AT COTTON FLAT ROAD		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 11/2021							
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, AND INTERCHANGE		MPO PROJ NUM RC-255							
DESCR		FUNDING CAT(S) 10,4R							
REMARKS BUILD GRANT \$25 MILLION; Project Name: IH20_AT COTT		PROJECT HISTORY							
P7 ON FLAT_INTERCHANGE									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,072,795		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 39,233,857	10	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	39,233,858		4R	\$ 0	\$ 14,233,857	\$ 0	\$ 0	\$ 0	\$ 14,233,857
CONST ENG \$	2,102,407		TOTAL	\$ 25,000,000	\$ 14,233,857	\$ 0	\$ 0	\$ 0	\$ 39,233,857
CONTING \$	784,677								
INDIRECT \$	1,226,756								
BOND FIN \$	0								
PT CHG ORD \$	2,283,411								
TOTAL CST \$	47,703,904								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	2296-02-026	2022	SH 191	C	ODESSA	\$ 25,120,000	
LIMITS FROM AT YUKON RD		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT NEW INTERCHANGE		MPO PROJ NUM RC-42d							
DESCR		FUNDING CAT(S) 4U,4R							
REMARKS Project Name: SH 191_AT YUKON ROAD		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,230,880		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 25,120,000	2	\$ 10,496,000	\$ 2,624,000	\$ 0	\$ 0	\$ 0	\$ 13,120,000
CONSTR \$	25,120,000		4R	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,248,464		TOTAL	\$ 20,096,000	\$ 5,024,000	\$ 0	\$ 0	\$ 0	\$ 25,120,000
CONTING \$	1,821,911								
INDIRECT \$	728,480								
BOND FIN \$	0								
PT CHG ORD \$	1,355,949								
TOTAL CST \$	31,505,684								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
PERMIAN BASIN MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
ODESSA	PERMIAN BASIN	ECTOR	2224-01-111	2023	SL 338	C	ODESSA	\$	0	
LIMITS FROM AT W YUKON RD		PROJECT SPONSOR TxDOT								
LIMITS TO .		REVISION DATE 11/2021								
PROJECT SIGNAL IMPROVEMENTS		MPO PROJ NUM RC-40A INT A								
DESCR		FUNDING CAT(S) 4U								
REMARKS Project has been canceled		PROJECT HISTORY								
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0									
CONTING \$	0	\$ 0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
PERMIAN BASIN MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-094	2024	IH 20	C	MIDLAND	\$ 86,300,000	
<b>LIMITS FROM</b> EAST OF CR 1300		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> EAST OF CR 1250		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO		<b>MPO PROJ NUM</b> RC-257							
<b>DESCR</b> ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY		<b>FUNDING CAT(S)</b> 2,12							
<b>REMARKS</b> Project Name: IH20_E_CR1300_E CR1250 \$31.2M CAT 12				<b>PROJECT HISTORY</b>					
P7 PERMIAN									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,700,300		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	175,000	<b>COST OF APPROVED PHASES</b>	2	\$ 4,875,000	\$ 1,625,000	\$ 0	\$ 0	0	\$ 6,500,000
CONSTR \$	86,300,000		12	\$ 63,840,000	\$ 15,960,000	\$ 0	\$ 0	0	\$ 79,800,000
CONST ENG \$	3,805,644		TOTAL	\$ 68,715,000	\$ 17,585,000	\$ 0	\$ 0	0	\$ 86,300,000
CONTING \$	1,598,148	\$ 86,300,000							
INDIRECT \$	2,548,815								
BOND FIN \$	0								
PT CHG ORD \$	6,384,602								
<b>TOTAL CST \$</b>	<b>102,512,509</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-093	2024	IH 20	C	MIDLAND	\$ 149,500,000	
<b>LIMITS FROM</b> ECTOR COUNTY LINE		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> EAST OF CR 1300		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO		<b>MPO PROJ NUM</b> RC-256							
<b>DESCR</b> ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY		<b>FUNDING CAT(S)</b> 2,12,3LC							
<b>REMARKS</b> Project Name: IH 20_ECTOR COUNTY LINE_EAST_CR1300				<b>PROJECT HISTORY</b>					
P7 \$99.3M CAT 12 PERMIAN									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	7,460,479		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	175,000	<b>COST OF APPROVED PHASES</b>	2	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	0	\$ 5,500,000
CONSTR \$	149,500,000		12	\$ 113,600,000	\$ 28,400,000	\$ 0	\$ 0	0	\$ 142,000,000
CONST ENG \$	6,592,628		3LC	\$ 0	\$ 0	\$ 0	\$ 0	2,000,000	\$ 2,000,000
CONTING \$	2,768,519	\$ 149,500,000	TOTAL	\$ 118,000,000	\$ 29,500,000	\$ 0	\$ 0	2,000,000	\$ 149,500,000
INDIRECT \$	4,415,386								
BOND FIN \$	0								
PT CHG ORD \$	11,060,232								
<b>TOTAL CST \$</b>	<b>181,972,244</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	0005-13-064	2024	IH 20	C	ODESSA	\$ 28,600,000	
<b>LIMITS FROM</b> EAST OF JBS PKWY		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> MIDLAND COUNTY LINE		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO		<b>MPO PROJ NUM</b> RC-258							
<b>DESCR</b> ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY		<b>FUNDING CAT(S)</b> 2,12							
<b>REMARKS</b> Project Name: IH20_WIDEN_JBS PARKWAY_MIDLAND C/L \$				<b>PROJECT HISTORY</b>					
P7 20M CAT 12 PERMIAN									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,427,222		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	110,000	<b>COST OF APPROVED PHASES</b>	2	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	28,600,000		12	\$ 22,080,000	\$ 5,520,000	\$ 0	\$ 0	0	\$ 27,600,000
CONST ENG \$	1,261,198		TOTAL	\$ 22,880,000	\$ 5,720,000	\$ 0	\$ 0	0	\$ 28,600,000
CONTING \$	529,630	\$ 28,600,000							
INDIRECT \$	844,682								
BOND FIN \$	0								
PT CHG ORD \$	2,115,870								
<b>TOTAL CST \$</b>	<b>34,888,602</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
PERMIAN BASIN MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	0229-01-042	2024	US 385	C	ODESSA	\$ 0	
<b>LIMITS FROM</b> AT S SL 338		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> .							<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> Construct New Interchange							<b>MPO PROJ NUM</b> RC-09		
<b>REMARKS</b> Project is moving out of the STIP Timeframe							<b>FUNDING CAT(S)</b> 4U,3LC		
P7		<b>PROJECT HISTORY</b>							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-092	2024	IH 20	C	MIDLAND	\$ 75,800,000	
<b>LIMITS FROM</b> EAST OF CR 1250		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> EAST OF SH 349							<b>REVISION DATE</b> 11/2021		
<b>PROJECT DESCR</b> RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY							<b>MPO PROJ NUM</b> RC-259		
<b>REMARKS</b> Project Name: IH 20_E_CR1250_E_SH 349 \$69.55M is P7 CAT 12 PERMIAN							<b>FUNDING CAT(S)</b> 2,12		
P7		<b>PROJECT HISTORY</b>							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,714,200	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		2	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 6,250,000
CONSTR \$	75,800,000		12	\$ 55,640,000	\$ 13,910,000	\$ 0	\$ 0	\$ 0	\$ 69,550,000
CONST ENG \$	3,039,580		TOTAL	\$ 60,640,000	\$ 15,160,000	\$ 0	\$ 0	\$ 0	\$ 75,800,000
CONTING \$	1,076,360								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,963,780								
TOTAL CST \$	86,593,920								



# **2021-2024 Statewide Transportation Improvement Program**

---

## **Rio Grande Valley MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-291	2021	CS	E	BROWNSVILLE	\$ 500,000	
<b>LIMITS FROM</b> On Morrison Rd., from FM 1847		<b>PROJECT SPONSOR</b> CCRMA							
<b>LIMITS TO</b> FM 511		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> Construct 4 lane Urban Roadway		<b>MPO PROJ NUM</b> BMPO-E3					<b>FUNDING CAT(S)</b> 3LC		
<b>REMARKS</b> E= Preliminary Engineering   Pending Functional Cla P7 ssification				<b>PROJECT HISTORY</b> Added Project Phase from FY 2020					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 150,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
<b>CONSTR</b>	\$ 21,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
<b>CONST ENG</b>	\$ 900,000								
<b>CONTING</b>	\$ 200,000								
<b>INDIRECT</b>	\$ 0								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 22,750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-313	2022	Veterans INTL	E	BROWNSVILLE	\$ 14,578,845
<b>LIMITS FROM</b> CBP Primary Inspection Lanes		<b>PROJECT SPONSOR</b> CCRMA						
<b>LIMITS TO</b> CBP Primary Inspection Lanes		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Veterans International Bridge @ Los Tomates - Expansion of primary lanes for passenger vehicles		<b>MPO PROJ NUM</b> BMPO-AA1						
<b>DESCR</b> senger vehicles		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> Moved up from FY 2026		<b>PROJECT HISTORY</b> Added Project Phase						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 11,663,076	\$ 0	\$ 0	\$ 2,915,769	\$ 0	\$ 14,578,845
CONSTR \$	13,134,449	<b>TOTAL</b>	\$ 11,663,076	\$ 0	\$ 0	\$ 2,915,769	\$ 0	\$ 14,578,845
CONST ENG \$	1,444,396	<b>COST OF APPROVED PHASES</b>						
CONTING \$	898,345	\$ 14,578,845						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	15,977,190							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2022	CS	R	BROWNSVILLE	\$ 5,600,000
<b>LIMITS FROM</b> On East Loop, from I-69		<b>PROJECT SPONSOR</b> CCRMA						
<b>LIMITS TO</b> SH 4		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Construction of 4 to 6 lane Roadway, partially on new location		<b>MPO PROJ NUM</b> BMPO-E4						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 3LC						
<b>REMARKS</b> Pending Functional Classification		<b>PROJECT HISTORY</b> Added Project Phase						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	3,875,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	5,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
CONSTR \$	96,636,662	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
CONST ENG \$	4,831,833	<b>COST OF APPROVED PHASES</b>						
CONTING \$	4,900,000	\$ 5,600,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	5,044,434							
<b>TOTAL CST</b> \$	120,887,928							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-290	2022	CS	E	BROWNSVILLE	\$ 1,100,000
<b>LIMITS FROM</b> ON OLD ALICE ROAD, from Sports Park Blvd.		<b>PROJECT SPONSOR</b> CAMERON COUNTY						
<b>LIMITS TO</b> SH 100		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY		<b>MPO PROJ NUM</b> BMPO-E2						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 3LC						
<b>REMARKS</b> TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION		<b>PROJECT HISTORY</b> Reallocate CAT 7 to (0684-01-068) & replace with CAT 3 LC ; Limits Corrected						
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,100,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONSTR \$	18,662,525	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONST ENG \$	1,650,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 1,100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	715,523							
<b>TOTAL CST</b> \$	22,128,048							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2022	CS	E	BROWNSVILLE	\$ 3,875,000	
LIMITS FROM ON EAST LOOP, FROM I-69						PROJECT SPONSOR CCRMA			
LIMITS TO SH 4						REVISION DATE 11/2021			
PROJECT CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION						MPO PROJ NUM BMPO-E4			
DESCR						FUNDING CAT(S) 3LC			
REMARKS E = PRELIMINARY ENGINEERING				PROJECT COSTS & FUNDING UPDATED					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,875,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
CONSTR \$	96,636,662	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
CONST ENG \$	4,831,833	PHASES							
CONTING \$	4,900,000	\$ 3,875,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,044,433								
TOTAL CST \$	120,887,928								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-399	2022	CS	R	VARIOUS	\$ 1,000,000	
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83						PROJECT SPONSOR HIDALGO COUNTY			
LIMITS TO RIDGE						REVISION DATE 11/2021			
PROJECT WIDEN FROM 2 TO 4 LANES						MPO PROJ NUM HC-344r			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT DESCRIPTION CORRECTED, FPAA IS PENDING - MOVED FROM 2021					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	249,994		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	COST OF	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	6,193,200	APPROVED	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	655,000	PHASES							
CONTING \$	0	\$ 1,000,000							
INDIRECT \$	383,978								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,482,172								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-405	2022	CS	E,R	VARIOUS	\$ 5,721,217	
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83						PROJECT SPONSOR HIDALGO COUNTY			
LIMITS TO NOLANA LOOP						REVISION DATE 11/2021			
PROJECT WIDEN FROM 2 TO 4 LANES						MPO PROJ NUM HC-326r			
DESCR						FUNDING CAT(S) 7,3LC			
REMARKS E= Preliminary Engineering				PROJECT LIMITS & DESCRIPTION CORRECTED - FPAA IS PENDING - MOVED					
P7				HISTORY FROM FY 2021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,151,217		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,570,000	COST OF	7	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 0	\$ 4,570,000
CONSTR \$	18,064,345	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,151,217	\$ 1,151,217
CONST ENG \$	2,567,723	PHASES	TOTAL	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 1,151,217	\$ 5,721,217
CONTING \$	0	\$ 5,721,217							
INDIRECT \$	2,004,892								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,358,177								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-327	2022	CS	C,E	MISSION	\$ 5,000,000	
<b>LIMITS FROM</b>		ON TAYLOR RD FROM BUSINESS 83			<b>PROJECT SPONSOR</b> HIDALGO COUNTY				
<b>LIMITS TO</b>		I-2 (US 83)			<b>REVISION DATE</b> 11/2021				
<b>PROJECT DESCR</b>		WIDEN FROM 2 LANE TO 4 LANE ROADWAY			<b>MPO PROJ NUM</b> HC-256				
<b>REMARKS</b>		E= Construction Engineering   (CRRSAA) Coronavirus P7 Response and Relief Supplemental Appropriations Act funds: \$4,500,000			<b>PROJECT HISTORY</b> Costs & Funding Revised - Moved from FY 2024				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 371,667	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 1,192,488		7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
<b>CONSTR</b>	\$ 4,500,000		7_CRRSAA	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
<b>CONST ENG</b>	\$ 500,000		TOTAL	\$ 4,900,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 5,000,000
<b>CONTING</b>	\$ 365,050								
<b>INDIRECT</b>	\$ 348,202								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 190,816								
<b>TOTAL CST</b>	\$ 7,468,223								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	1064-01-043	2023	FM 676	R	MCALLEN	\$ 1,202,648
LIMITS FROM Taylor Rd.		PROJECT SPONSOR PCT 4						
LIMITS TO FM 2220		REVISION DATE 11/2021						
PROJECT Widen from 2 lane to 4 lane divided		MPO PROJ NUM HC-144						
DESCR		FUNDING CAT(S) 7,3LC						
REMARKS P7		PROJECT Added Project Phase HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,839,870	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,202,648	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	6,000,000	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,648	\$ 202,648
CONST ENG \$	500,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 202,648	\$ 1,202,648
CONTING \$	119,400							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	224,400							
TOTAL CST \$	9,886,318							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0327-08-098	2023	Bus 77X	C	HARLINGEN	\$ 0
LIMITS FROM SS 206		PROJECT SPONSOR TXDOT						
LIMITS TO COMMERCE ST.		REVISION DATE 11/2021						
PROJECT CONSTRUCT RAISED MEDIAN		MPO PROJ NUM HSB - 077						
DESCR		FUNDING CAT(S)						
REMARKS Moving to FY 2026		PROJECT Remove Project from TIP HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	1429-02-036	2023	FM 1426	C	SAN JUAN	\$ 0
LIMITS FROM Nolana Loop		PROJECT SPONSOR TXDOT						
LIMITS TO I-2		REVISION DATE 11/2021						
PROJECT Widen from 4 lanes to 6 Lanes with Raised Median		MPO PROJ NUM HC-345						
DESCR		FUNDING CAT(S)						
REMARKS Moving to FY 2027		PROJECT Remove Project from TIP HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	2717-01-027	2023	FM 3248	C		\$ 0	
LIMITS FROM IH - 69E		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1847		REVISION DATE 11/2021							
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIANS		MPO PROJ NUM BMPO-AG1							
DESCR		FUNDING CAT(S)							
REMARKS Moving to FY 2027		PROJECT Remove Project from TIP							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-400	2023	CS	C,R	PHARR	\$ 0	
LIMITS FROM ON ANAYA RD. FROM CAGE		PROJECT SPONSOR PHARR							
LIMITS TO VETERANS BLVD.		REVISION DATE 11/2021							
PROJECT WIDEN FROM 2 LANES TO 5 LANES		MPO PROJ NUM HC-340							
DESCR		FUNDING CAT(S) 7,3LC							
REMARKS		PROJECT Remove Project from TIP, Reallocate Funding							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0000-00-000	2024	Russel Rd	C,E,R	MCALLEN	\$ 1,704,800	
<b>LIMITS FROM</b> FM 2220 (Ware Rd)		<b>PROJECT SPONSOR</b> PCT 4							
<b>LIMITS TO</b> Rooth Rd		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> Realignment		<b>MPO PROJ NUM</b> HC-RU1							
<b>REMARKS</b> Pending Functional Classification - Pending CSJ# P7		<b>FUNDING CAT(S)</b> 3LC							
<b>PROJECT HISTORY</b>		Added Project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	58,800	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,704,800	\$ 1,704,800
CONSTR \$	1,200,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,704,800	\$ 1,704,800
CONST ENG \$	96,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,704,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-437	2024	CS	E	PHARR	\$ 330,482	
<b>LIMITS FROM</b> On Moore Rd. from Cage Rd.		<b>PROJECT SPONSOR</b> Pharr							
<b>LIMITS TO</b> I Rd.		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane		<b>MPO PROJ NUM</b> HC-380							
<b>REMARKS</b> E = Preliminary Engineering P7		<b>FUNDING CAT(S)</b> 3LC							
<b>PROJECT HISTORY</b>		Added Project Phase							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,482	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	605,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONSTR \$	6,744,537		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONST ENG \$	741,899								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>8,421,918</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-436	2024	CS	E	PHARR	\$ 330,482	
<b>LIMITS FROM</b> On Moore Rd. from Jackson Rd.		<b>PROJECT SPONSOR</b> Pharr							
<b>LIMITS TO</b> Cage Rd.		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane		<b>MPO PROJ NUM</b> HC-379							
<b>REMARKS</b> E = Preliminary Engineering P7		<b>FUNDING CAT(S)</b> 3LC							
<b>PROJECT HISTORY</b>		Added Project Phase							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,482	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	605,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONSTR \$	6,744,537		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONST ENG \$	741,899								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>8,421,918</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-434	2024	CS	R	PHARR	\$	792,000	
<b>LIMITS FROM</b> On Las Milpas Rd. from Jackson Rd.		<b>PROJECT SPONSOR</b> Pharr								
<b>LIMITS TO</b> Cage Rd.		<b>REVISION DATE</b> 11/2021								
<b>PROJECT DESCR</b> Widen from 2 to 4 lane curb & gutter		<b>MPO PROJ NUM</b> HC-377								
<b>REMARKS</b> P7		<b>FUNDING CAT(S)</b> 7								
		<b>PROJECT HISTORY</b> Added Project Phase								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	275,625		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	792,000	<b>COST OF APPROVED PHASES</b>	7	\$ 633,600	\$ 0	\$ 0	\$ 158,400	\$ 0	\$ 792,000	
CONSTR \$	5,625,000		TOTAL	\$ 633,600	\$ 0	\$ 0	\$ 158,400	\$ 0	\$ 792,000	
CONST ENG \$	618,750									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>6,974,375</b>									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-435	2024	CS	R	PHARR	\$	455,000	
<b>LIMITS FROM</b> On Las Milpas from Cage Rd.		<b>PROJECT SPONSOR</b> Pharr								
<b>LIMITS TO</b> I Rd.		<b>REVISION DATE</b> 11/2021								
<b>PROJECT DESCR</b> Widen from 2 to 4 lane curb & gutter		<b>MPO PROJ NUM</b> HC-378								
<b>REMARKS</b> P7		<b>FUNDING CAT(S)</b> 7								
		<b>PROJECT HISTORY</b> Added Project Phase								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	275,625	<b>COST OF APPROVED PHASES</b>	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	455,000		7	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000	
CONSTR \$	5,625,000		TOTAL	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000	
CONST ENG \$	618,750									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>7,429,375</b>									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-433	2024	PHARR BRID	E	PHARR	\$	18,290,049	
<b>LIMITS FROM</b> At Pharr/Reynosa Int'l Bridge		<b>PROJECT SPONSOR</b> Pharr								
<b>LIMITS TO</b> At Pharr/Reynosa Int'l Bridge		<b>REVISION DATE</b> 11/2021								
<b>PROJECT DESCR</b> Agricultural Lab & Training Center		<b>MPO PROJ NUM</b> HC-376								
<b>REMARKS</b> E = Construction Engineering		<b>FUNDING CAT(S)</b> 11,3LC								
		<b>PROJECT HISTORY</b> Added Project								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	260,000	<b>COST OF APPROVED PHASES</b>	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		11	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000	
CONSTR \$	18,140,049		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,290,049	\$ 10,290,049	
CONST ENG \$	150,000		TOTAL	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 10,290,049	\$ 18,290,049	
CONTING \$	287,200									
INDIRECT \$	560,932									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>19,398,181</b>									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-340	2024	West Blvd.	C	BROWNSVILLE	\$ 6,378,902	
<b>LIMITS FROM</b> FM 3248 (Alton Gloor)		<b>PROJECT SPONSOR</b> CCRMA							
<b>LIMITS TO</b> FM 802 (Ruben Torres Blvd.)		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> Roadway/Trail construction phase of multimodal corridor		<b>MPO PROJ NUM</b> BMPO-WBL							
<b>REMARKS</b> Pending Functional Classification P7		<b>FUNDING CAT(S)</b> 3LC							
<b>PROJECT HISTORY</b> Added Project Phase									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	312,566	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,378,902	\$ 6,378,902
CONSTR \$	6,378,902		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,378,902	\$ 6,378,902
CONST ENG \$	318,945								
CONTING \$	414,629								
INDIRECT \$	395,492								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>7,820,534</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-163	2024	SPI 2nd Access	E	SOUTH PADRE ISLAND	20,600,000	
<b>LIMITS FROM</b> SH 100, across the Laguna Madre		<b>PROJECT SPONSOR</b> CCRMA							
<b>LIMITS TO</b> PR 100		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> Construct 4 lane roadway with elevated bridge		<b>MPO PROJ NUM</b> BMPO-SPI2							
<b>REMARKS</b> E= Preliminary Engineering   Pending Functional Classification P7		<b>FUNDING CAT(S)</b> 3LC							
<b>PROJECT HISTORY</b> Added Project Phase									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	15,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	5,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,600,000	\$ 20,600,000
CONSTR \$	400,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,600,000	\$ 20,600,000
CONST ENG \$	18,000,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>438,600,000</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2024	CS	C	BROWNSVILLE	\$ 96,636,662	
<b>LIMITS FROM</b> On EAST LOOP, from I-69		<b>PROJECT SPONSOR</b> CCRMA							
<b>LIMITS TO</b> SH 4		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> Construction of 4 to 6 lane roadway, partially on new location		<b>MPO PROJ NUM</b> BMPO-E4							
<b>REMARKS</b> Pending Functional Classification P7		<b>FUNDING CAT(S)</b> 3LC							
<b>PROJECT HISTORY</b> Added Project Phase									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,875,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	5,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,636,662	\$ 96,636,662
CONSTR \$	96,636,662		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,636,662	\$ 96,636,662
CONST ENG \$	4,831,833								
CONTING \$	4,900,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,044,434								
<b>TOTAL CST \$</b>	<b>120,887,928</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-363	2024	CS	C,E	PHARR	\$ 6,993,000	
<b>LIMITS FROM</b> On I Rd. from .4 miles South of Rancho Blanco Rd.		<b>PROJECT SPONSOR</b> CITY OF PHARR							
<b>LIMITS TO</b> Dicker Rd.		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> WIDEN FROM 2 TO 4 LANE		<b>MPO PROJ NUM</b> HC-12ac							
<b>REMARKS</b> E = Preliminary Engineering   *CRRSAA - Coronaviru P7 s Response and Relief Supplemental App. Act funds: \$2,413,582		<b>FUNDING CAT(S)</b> 3LC,7							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	308,700	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	7	\$ 3,109,134	\$ 0	\$ 0	\$ 777,284	\$ 0	\$ 3,886,418	
CONSTR \$	6,300,000	<b>COST OF APPROVED PHASES</b>	7_CRRSAA \$ 2,413,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,413,582	
CONST ENG \$	693,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 693,000	\$ 693,000	
CONTING \$	760,408	<b>TOTAL</b>	\$ 5,522,716	\$ 0	\$ 0	\$ 777,284	\$ 693,000	\$ 6,993,000	
INDIRECT \$	725,312								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>8,787,420</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	1137-02-038	2024	Loop 499	C	HARLINGEN	\$ 0	
<b>LIMITS FROM</b> BUSINESS 77		<b>PROJECT SPONSOR</b> TXDOT							
<b>LIMITS TO</b> SS 206		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIAN		<b>MPO PROJ NUM</b> HSB-137							
<b>REMARKS</b> Moving to FY 2035 P7		<b>FUNDING CAT(S)</b>							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0039-12-254	2024	Bus 77X	C	HARLINGEN	\$ 0	
<b>LIMITS FROM</b> COMMERCE ST.		<b>PROJECT SPONSOR</b> TXDOT							
<b>LIMITS TO</b> ARROYO BRIDGE		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> CONSTRUCT RAISED MEDIAN		<b>MPO PROJ NUM</b> HSB-136							
<b>REMARKS</b> Moving to FY 2028 P7		<b>FUNDING CAT(S)</b>							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-358	2024	CS	C,R	EDINBURG	\$ 0	
<b>LIMITS FROM</b> On Owassa Rd from IH-69C (US 281)				<b>PROJECT SPONSOR</b> TXDOT					
<b>LIMITS TO</b> I Road				<b>REVISION DATE</b> 11/2021					
<b>PROJECT DESCR</b> Widen from 2 lane to 4 lane roadway				<b>MPO PROJ NUM</b> HC-156a					
<b>REMARKS</b> P7				<b>FUNDING CAT(S)</b>					
				<b>PROJECT HISTORY</b> Remove Project from TIP - Reallocate Funding					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0684-03-019	2024	FM 1732	C	OLMITO	\$ 0	
<b>LIMITS FROM</b> US 281				<b>PROJECT SPONSOR</b> TXDOT					
<b>LIMITS TO</b> IH-69E				<b>REVISION DATE</b> 11/2021					
<b>PROJECT DESCR</b> WIDEN FROM 2 LANES TO 4 LANES URBAN				<b>MPO PROJ NUM</b> BMPO-BB1					
<b>REMARKS</b> Moving to FY 2028				<b>FUNDING CAT(S)</b>					
				<b>PROJECT HISTORY</b> Remove Project from TIP					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-394	2024	CS	C	DONNA	\$ 44,529,491	
<b>LIMITS FROM</b> AT DONNA INT'L BRIDGE				<b>PROJECT SPONSOR</b> DONNA					
<b>LIMITS TO</b>				<b>REVISION DATE</b> 11/2021					
<b>PROJECT DESCR</b> CONSTRUCTION OF ROADWAY AND COMMERCIAL FACILITIES,NB LOADED/ EMPTY AND SB LOADED TRUCKS				<b>MPO PROJ NUM</b> HC-361					
<b>REMARKS</b> LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEE P7 RING, AND CONSTRUCTION ENGINEERING				<b>FUNDING CAT(S)</b> 3LC					
				<b>PROJECT HISTORY</b> Moved from FY 2021					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	4,545,234	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,529,491	\$ 44,529,491
CONSTR \$	44,529,491		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,529,491	\$ 44,529,491
CONST ENG \$	1,500,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,852,427								
<b>TOTAL CST \$</b>	<b>52,427,152</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-341	2024	CS	C	MCALLEN	\$ 0
LIMITS FROM ON DOVE ST., FROM 41st ST		PROJECT SPONSOR MCALLEN						
LIMITS TO BENTSEN RD.		REVISION DATE 11/2021						
PROJECT CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)		MPO PROJ NUM HC-315						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT Remove Project from TIP HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0		0					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	3629-01-001	2024	SH 68	C	OTHER	\$ 0
LIMITS FROM US 83		PROJECT SPONSOR TXDOT						
LIMITS TO FM 1925		REVISION DATE 11/2021						
PROJECT Divided Rural Highway Facility		MPO PROJ NUM HC-295c						
DESCR		FUNDING CAT(S)						
REMARKS P7 Moving to FY 2026		PROJECT Remove Project from TIP HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	12_TTC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



# **2021-2024 Statewide Transportation Improvement Program**

---

**Texarkana MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TEXARKANA MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	1231-01-066	2022	FM 989	C	TEXARKANA	\$ 4,763,253	
<b>LIMITS FROM</b> IH 30 NORTH FRONTAGE ROAD		<b>PROJECT SPONSOR</b> TEXAS DEPARTMENT OF TRANSPORTATION							
<b>LIMITS TO</b> 0.3 MI. N. OF GIBSON LANE		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED URBAN SECTION		<b>MPO PROJ NUM</b> 46A							
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 4U							
<b>REMARKS</b>		<b>PROJECT HISTORY</b>							
P7									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	250,858	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	848,800		2	\$ 3,810,602	\$ 952,651	\$ 0	\$ 0	\$ 0	\$ 4,763,253
CONSTR \$	4,763,253		TOTAL	\$ 3,810,602	\$ 952,651	\$ 0	\$ 0	\$ 0	\$ 4,763,253
CONST ENG \$	251,370								
CONTING \$	356,291		\$ 4,763,253						
INDIRECT \$	148,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>6,619,039</b>								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	0610-07-097	2022	IH 30	C	TEXARKANA	\$ 35,669,524	
<b>LIMITS FROM</b> FM 3419		<b>PROJECT SPONSOR</b> TEXAS DEPARTMENT OF TRANSPORTATION							
<b>LIMITS TO</b> FM 989		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> CONSTRUCT ONE-WAY FRONTAGE ROADS, ENTRANCE & EXIT RAMPS & TURNAROUNDS, AND REPLA		<b>MPO PROJ NUM</b> 55							
<b>DESCR</b> CE BRIDGE AT FM 989		<b>FUNDING CAT(S)</b> 4U,4R							
<b>REMARKS</b>		<b>PROJECT HISTORY</b>							
P7									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,840,965	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	3,610,011		2	\$ 12,661,837	\$ 3,165,459	\$ 0	\$ 0	\$ 0	\$ 15,827,296
CONSTR \$	35,669,524		4U	\$ 15,873,782	\$ 3,968,446	\$ 0	\$ 0	\$ 0	\$ 19,842,228
CONST ENG \$	1,506,585		TOTAL	\$ 28,535,619	\$ 7,133,905	\$ 0	\$ 0	\$ 0	\$ 35,669,524
CONTING \$	1,901,186		\$ 35,669,524						
INDIRECT \$	1,089,551								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>45,617,822</b>								



# 2021-2024 Statewide Transportation Improvement Program

---

**Tyler MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TYLER MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0910-16-162	2024	VA	C,E	TYLER	\$ 3,544,823	
<b>LIMITS FROM</b> STEWART PARK		<b>PROJECT SPONSOR</b> CITY OF TYLER							
<b>LIMITS TO</b> PEETE ELEMENTARY		<b>REVISION DATE</b> 11/2021							
<b>PROJECT DESCR</b> CONSTRUCT 10 FEET WIDE MULTIPURPOSE TRAIL							<b>MPO PROJ NUM</b> BIKE #3		
							<b>FUNDING CAT(S)</b> 9TA		
<b>REMARKS</b> THIS PROJECT IS PHASE 2 OF THE LEGACY TRAILS PROJEC P7 T.				<b>PROJECT HISTORY</b> 2021 TA/SRTS STATE-SELECTED; COMMISSION APPROVED 4/29/2021 MO 116003					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 2,863,464	\$ 0	\$ 0	\$ 681,359	\$ 0	\$ 3,544,823
CONSTR \$	2,962,429		TOTAL	\$ 2,863,464	\$ 0	\$ 0	\$ 681,359	\$ 0	\$ 3,544,823
CONST ENG \$	0								
CONTING \$	90,631								
INDIRECT \$	491,763								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>3,544,823</b>								



# 2021-2024 Statewide Transportation Improvement Program

---

**Waco MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0258-09-142	2022	SH 6	C	WACO	\$ 48,400,000	
<b>LIMITS FROM</b> US 84		<b>PROJECT SPONSOR</b> TxDOT							
<b>LIMITS TO</b> IH-35		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Construct continuous frontage rds, replace main ln bridges and approaches, impro		<b>MPO PROJ NUM</b> S-034A							
<b>DESCR</b> ve intersections and reconstruct on/off ramps.		<b>FUNDING CAT(S)</b> 4U							
<b>REMARKS</b>		<b>PROJECT HISTORY</b> Project readiness updated to FY 2021; Addition of \$2,000,000 to incentivize rapid project completion (January 2021); Addition of \$1,900,000 2U funds approved by TxDOT Finance Division (June 2021).							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 2,438,400	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 3,300,000	2	\$ 38,720,000	\$ 9,680,000	\$ 0	\$ 0	\$ 0	\$ 48,400,000	
<b>CONSTR</b>	\$ 48,400,000	<b>TOTAL</b>	\$ 38,720,000	\$ 9,680,000	\$ 0	\$ 0	\$ 0	\$ 48,400,000	
<b>CONST ENG</b>	\$ 1,995,450	<b>COST OF APPROVED PHASES</b>							
<b>CONTING</b>	\$ 5,261,580	\$ 48,400,000							
<b>INDIRECT</b>	\$ 1,443,100								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 1,365,000								
<b>TOTAL CST</b>	\$ 64,203,530								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0055-15-076	2023		C,E	WACO	\$ 2,887,568
<b>LIMITS FROM</b> US 84 (East Waco Dr)		<b>PROJECT SPONSOR</b> City of Waco						
<b>LIMITS TO</b> FM 933 (Gholson Rd)		<b>REVISION DATE</b> 11/2021						
<b>PROJECT</b> Construct 12 ft. wide reinforced concrete shared use trail for approximately 6,5		<b>MPO PROJ NUM</b> B-007						
<b>DESCR</b> 50 linear feet for bicycles and pedestrians		<b>FUNDING CAT(S)</b> 9TAP						
<b>REMARKS</b> Project Name: MKT Trail; Abandoned Union Pacific ra		<b>PROJECT HISTORY</b> TxDOT selected 2019 TA project; Funding award approved th						
P7 il property purchased by City of Waco		il 29, 2021						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 112,992	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	9TAP	\$ 2,310,054	\$ 0	\$ 0	\$ 577,514	\$ 0	\$ 2,887,568
<b>CONSTR</b>	\$ 2,736,912	<b>TOTAL</b>	\$ 2,310,054	\$ 0	\$ 0	\$ 577,514	\$ 0	\$ 2,887,568
<b>CONST ENG</b>	\$ 37,664	<b>PHASES</b>						
<b>CONTING</b>	\$ 0	APPROVED \$ 2,887,568						
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 2,887,568							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0909-22-191	2024		C	WACO	\$ 2,082,900	
<b>LIMITS FROM</b> Lake Shore Dr		<b>PROJECT SPONSOR</b> City of Waco							
<b>LIMITS TO</b> Park Lake Dr		<b>REVISION DATE</b> 11/2021							
<b>PROJECT</b> Construct on and off road facilities for pedestrians and bicycles along both sides of roadway		<b>MPO PROJ NUM</b> L-016							
<b>DESCR</b> es of roadway		<b>FUNDING CAT(S)</b> 9TAP							
<b>REMARKS</b> Project Name: Cedar Ridge Sidewalks; Refer to 2045 P7 MTP Amendment 2 for detailed scope of work				<b>PROJECT HISTORY</b> TxDOT selected 2019 TA project; Funding award approved through Transportation Commission minute order 116003 - April 29, 2021					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
<b>PREL ENG</b>	\$ 81,505	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0		9TAP	\$ 1,666,320	\$ 0	\$ 0	\$ 416,580	\$ 0	\$ 2,082,900
<b>CONSTR</b>	\$ 1,974,227		TOTAL	\$ 1,666,320	\$ 0	\$ 0	\$ 416,580	\$ 0	\$ 2,082,900
<b>CONST ENG</b>	\$ 27,168								
<b>CONTING</b>	\$ 0								
<b>INDIRECT</b>	\$ 0								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 2,082,900								