2021-2024 Transportation Improvement Program (TIP)

For the Rio Grande Valley
Metropolitan Planning Organization



Adopted by Transportation Policy Committee: June 24, 2020

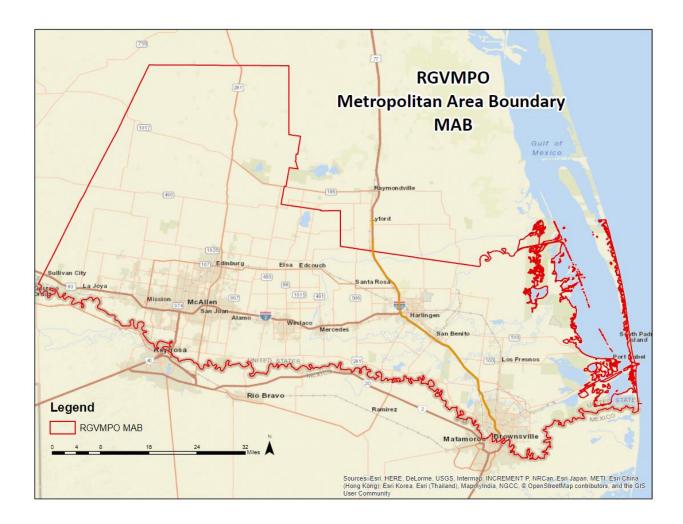
"This report was funded in part through grant(s) from the Federal Highway Administration (and Federal Transit Administration), US Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation"

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Attached: Highway & Transit TIP Tables, Financial Summaries, Public Involvement Announcement, and FY 2020-2045 MTP Table

Planning Area



A. INTRODUCTION

The Rio Grande Valley is located just north of the Rio Grande River, at the southernmost tip of the state of Texas. There are four counties within the Valley (Starr, Hidalgo, Cameron, and Willacy) and population exceeds 1 million residents in total. The proximity to the country of Mexico requires several border crossings and accommodating transportation infrastructure. A total of 14 multi-modal border crossings exist within the region. With significant increases in population, economic and housing development has flourished across the metropolitan area. The metropolitan planning area is the geographic area in which the metropolitan transportation

planning process, required by 23 USC 134 and Section 5307 of the Federal Transit Act (FTA), must be carried out. Each metropolitan planning area encompasses the census boundary, the urbanized boundary, and the Metropolitan Urban Area Boundary. The Rio Grande Valley Metropolitan Planning Organization (RGVMPO) is a federally funded program that addresses the mobility goals of the urbanized area of the region, in accordance to the Metropolitan Transportation Planning and Programming Final Rule (23 CFR Subpart C Part 450.300). The RGVMPO administers all federal funds for various urban transportation improvements inclusive of road and highway expansion, maintaining the existing infrastructure through pavement management systems, safety transportation planning (including the creation of designated freight routes and bicycle/pedestrian paths), emergency response planning, rail studies and transit planning.

B. PURPOSE

According to the requirements of the Final Rule for Development and content of the Transportation Improvement Program, CFR Title 23, Subpart C, 450.326, the MPO must:

- ♣ Develop a TIP for the metropolitan area which shall cover a period of no less than four years, be updated at least every four years and be approved by the MPO and the Governor
- ♣ Provide all interested parties with a reasonable opportunity to comment on the proposed TIP
- ♣ Assure the TIP includes capital and non-capital surface transportation projects within the boundaries of the metropolitan planning area proposed for funding
- ♣ Assure the TIP contains all regionally significant projects requiring an action by FHWA or FTA
- Assure the TIP includes for each project:
 - Sufficient descriptive material of the project such as type of work, termini, and length
 - Estimated total project cost
 - Amount of Federal funds proposed to be obligated during each program year for the project
 - Identification of agencies responsible for carrying out the project
- Assure each project included in the TIP is consistent with the approved metropolitan transportation plan

- ♣ Assure the TIP includes a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from private and public sources that are reasonably expected to be made available to carry out the TIP
- ♣ The TIP shall include a project only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project
- ♣ Shall be designed such that once implemented, it makes progress toward achieving the performance targets established

The current Transportation Legislation called **Fixing America's Surface Transportation** (**FAST**) **Act** was signed into law on December 4th, 2015 by President Barack Obama. This is the first Federal law in over ten years to provide long-term funding certainty for surface transportation. FAST Act was preceded by the Moving Ahead for Progress in the 21st Century of 2012 (MAP-21), by the Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users of 2005 (SAFETEA-LU), by the Transportation Equity Act for the 21_{st} Century of 1998 (TEA-21), and by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

FAST-Act indicates that the Transportation Improvement Program should provide for consideration and implementation of projects, strategies, and services that will address the following planning factors:

- ♣ Support the economic vitality of the United States, the States, metropolitan areas and non-metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency
- ♣ Increase the safety of the transportation system for motorized and non-motorized users
- ♣ Increase the security of the transportation system for motorized and non-motorized users
- ♣ Increase accessibility and mobility of people and freight
- ♣ Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvement and State and local planned growth and economic develo0pment patterns
- ♣ Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight
- ♣ Promote efficient system management and operation
- **↓** Emphasize the preservation of the existing transportation system

- ♣ Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- ♣ Enhance travel and tourism

The FAST Act also continues with the implementation of performance measures in key transportation components under MAP-21 to identify the effectiveness of transportation investments and use of resources. FAST Act also authorizes \$305 Billion over fiscal years 2016 through 2020 for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, research and technology, and statistics programs.

All roadway and transit projects funded under Title 23 U.S.C. – The Federal-Aid Highway Act and Title 49 U.S.C. – The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the Federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations. Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation providers.

C. DEFINITION OF AREA

The Rio Grande Valley Metropolitan Planning Organization is in the southern part of the state of Texas, sharing an international border with Mexico, and within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Granjeno, Harlingen, Hidalgo, Indian Lake, Laguna Vista, La Feria, La Joya, La Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview, Peñitas, Pharr, Port Isabel, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Hondo, San Benito, San Juan, Santa Rosa, South Padre Island, Sullivan City, and Weslaco. The RGVMPO is also comprised of Laguna Madre and unincorporated urbanized areas of Hidalgo and Cameron County.

D. PUBLIC INVOLVEMENT PROCESS

The requirements from FAST-Act regarding the public involvement process make emphasis on establishing a participation plan that defines a process for individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation, agencies and officials which represent tourism and natural disaster risk reduction, representatives of users of public transportation including pedestrian walkways and bicycle facilities,

representatives of the disabled, employer based commuter programs such as carpool and vanpool programs, transit benefits program, parking cash-out program, shuttle program or telework program, and other interested parties with reasonable opportunities to be involved in the metropolitan planning process. In other words, citizen and employer-based participation and input are essential for a comprehensive, cooperative, and continuing transportation planning process.

RGVMPO's public involvement procedures are designed to educate the public on transportation planning, to seek out and provide opportunity for interested parties to comment on transportation ideas and proposals, and to actively contribute to the transportation policy and decision-making process. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy Section 5307 Program of Project (POP) public involvement requirements for grantees with signed memorandums of agreement with RGVMPO. The Lower Rio Grande Valley Development Council, City of McAllen, City of Brownsville rely on RGVMPO's public participation process to satisfy the section 5307 POP requirements. Part of RGVMPO's public outreach for the FY 2021-2024 TIP process involves selecting strategic meeting places along a transit route and at well-known locations. These public meeting sessions should be scheduled during daytime and early evening hours, to accommodate work and/or school schedules while transit services are active and operating. The MPO should publish bilingual flyers (English & Spanish) outlining the purpose of the Public Meetings. Notice of the meetings are made available on all transit buses, e-mail/postal mailouts to the entire RGVMPO mailing list which includes residents, business establishments, police and fire departments, medical facilities, retirement homes, educational / religious institutions, the RGVMPO website, Facebook and twitter pages. To gather comments from the public, the RGVMPO will also implement a series of electronic surveys which has previously prevailed as a significant outreach tool.

The RGVMPO was formed by the merging of three previously existing MPOs: Brownsville MPO, Harlingen-San Benito MPO, and Hidalgo County MPO. During the development of RGVMPO plans and documents, all three MPOs worked in collaboration. In October of 2019, public meetings were held region-wide at multiple locations. The MPO's efforts provided an opportunity for public engagement involving the creation of a Public Participation Plan, Unified Planning & Work Program, Bicycle Plan, Transportation Improvement Program, and Metropolitan Transportation Plan. Regional transit providers' Program of Projects, Short-Range Transit Plans, and actively operating transit routes were also included in the process. Alliance Transportation was contracted by RGVMPO to assist in the design of the 2045 Metropolitan Transportation Plan and Regional Transit, Bicycle & Pedestrian Plan. Collective efforts have been made by both RGVMPO and Alliance Transportation to engage all stakeholders involved in the transportation planning process.

A minimum period of 30 days for public feedback is provided before the adoption of the TIP. The RGVMPO actively considers all public input, including but not limited to underserved and economically disadvantaged areas. Low access to food sources, development of safe, accommodating urban roadways, and the overall public health of the region are also exampling of concerns addressed by the MPO during public involvement. Periodic auditing of effective techniques used during the public involvement process ensures transparency and revision of the

process, if necessary. Projects are developed for inclusion into the TIP by collecting data specified by project selection criteria and project ranking. As required by regulation, projects considered for inclusion into the TIP must be identified in the Metropolitan Transportation Plan. Projects added, revised, or incurring administrative changes will be presented to the Technical Advisory Committee for both comment and approval. Once approved, projects will be presented to the Transportation Policy Board for final approval, before uploading into the Texas Department of Transportation (TXDOT) online portal.

The Technical Advisory Committee (TAC) makes planning recommendations for the Transportation Policy Board (TPB) regarding issues such as MPO generated documents, project selection criteria, special transportation planning studies, and other issues for immediate action. The TAC committee includes planners, engineers, and transit authorities. The Transportation Policy Board (TPB) is the decision-making body of the Rio Grande Valley MPO. The TPB serve as spokespersons for citizens of the county as well as each city in the metro area. The TPB is responsible for creating policies regarding transportation planning issues. The board includes local officials (elected) and county representatives, transit agencies, and transportation agencies. The BPAC serves as the public link to assist RGVMPO staff in developing, revising, and amending multi-modal plans. This committee is composed of members from different backgrounds such as concerned citizens, avid cyclists, university representatives, state park representatives, parks and trails representatives, city planners, and TxDOT representatives who meet monthly, unless otherwise agreed. The involvement of such a large and diverse group has been extremely beneficial in providing information and data to staff during the Transportation Alternatives project calls. These Transportation Alternatives projects are non-motorized, active transportation projects that are programmed into the TIP, once approved.

Hike and bike trails, bikeshare programs, and multi-modal transportation improvements contribute to both the general infrastructure and public health of the region. Regional active transportation plans and trail connectivity initiatives are crucial to the continued development of multi-modal transportation within the RGVMPO TIP & MTP. Public engagement events such as running/walking marathons, bicycle rodeos, and active transportation learning hubs are examples of how the RGVMPO extends its outreach efforts. Public opinion and interaction between transportation planners, city officials, and the general public provide an ideal forum for future planning and current concerns. Family-friendly environments produce larger turnouts and greater participation. With help from local sponsors and donations, the RGVMPO can provide opportunities of both educating and sharing resources with local citizens. The Bicycle Pedestrian Advisory Committee, along with RGVMPO staff, is planning coordination with local businesses in the designation of becoming "Bike Friendly," an initiative spearheaded by the previously existing Hidalgo County MPO. Businesses along populated bike routes are highly encouraged to become a Bike Friendly Business by providing local cyclists with amenities such as restrooms, water, bicycle maintenance tools and/or bike racks. Collaborative efforts will help develop a region-wide collection of bicycle friendly businesses throughout the Rio Grande Valley.

E. GROUPED PROJECTS

Under 23 CFR 450.326(h) projects proposed for FHWA and/or FTA funding that are not considered by State and MPO of appropriate scale for individual identification in a given program are grouped together based on function, geographical area, and work type by using applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. TxDOT in

cooperation with FHWA/FTA allocates lump-sums based on various funding categories to grouped projects. These projects are identified using specific Control Section Job [CSJ] numbers and are usually not determined as regionally significant. According to Title 23 USC Section 135 Statewide Planning, MPO handles grouped projects as an administrative modification if the lump-sum is identified and approved in the MTP.

The FAST Act emphasizes the consideration of the following factors in developing the MTP:

- ♣ Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- ♣ Increase the safety of the transportation system for motorized and nonmotorized users
- ♣ Increase the security of the transportation system for motorized and nonmotorized users
- Increase the accessibility and mobility of people and for freight
- ♣ Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- ♣ Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- ♣ Promote efficient system management and operation
- ♣ Emphasize the preservation of the existing transportation system
- ♣ Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation
- ♣ Enhance travel and tourism

The following federal performance goals are also considered:

- ♣ Safety
- Infrastructure condition
- Congestion reduction
- System reliability
- Freight movement and economic reliability
- Environmental sustainability
- ♣ Reduced project delivery delays

F. FUNDING PROGRAMS

The TIP provides a four-year prioritized listing of all bikeway/pedestrian walkway, bridge and highway projects utilizing federal funds within the MPO region. The MPO transportation planning partners collaborate to implement project identification, funding sources, and scheduling of MTP. TxDOT sub-allocates a portion of federal dollars to each of the twenty-five (25) MPO's in the State on an annual basis. The RGVMPO Transportation Policy

Committee (TPC) is responsible for managing and directing the development of a multi-year program of local projects within available annual budget amounts.

Preventive Maintenance and Rehabilitation [Cat-1]

These funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle lanes on the Interstate Highway System. These projects are selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. Projects selected for Energy Sector distribution/initiatives are managed by the Maintenance Division.

Metropolitan and Urban Corridor Projects [Cat-2]

Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the levels or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Projects are recommended by Districts based on corridors that are selected by the MPO through the metropolitan planning process. These projects are selected by the Texas Department of Transportation thru coordination with the MPO. This category also includes the newly available Category 2M generated from Proposition's 1 and 7 which are funded by the oil and gas extraction taxes not being deposited into the Rainy-Day Fund and also from the Sales and Use Tax which was initiated in 2018 and the Tax of Motor Vehicle sales and rentals which will be initiated in 2020.

Non-Traditionally Funded Transportation Projects [Cat-3]

Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as ARRA, Proposition 1 [Diversion from Rainy Day Fund], Proposition 7 [General Sales Tax and Vehicle Sales Tax], Proposition 12 [General Obligation Bonds], pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding. Projects are determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.

Statewide Connectivity Corridor Projects [Cat-4]

Funding is intended to address mobility and added capacity project needs on major state highway system corridors which provide statewide connectivity between urban areas and corridors. The highway connectivity network is composed of the: Texas Trunk System; National Highway System (NHS); and Connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports. Selections are based on engineering analysis of

projects on three corridor types: mobility corridors based on congestion, connectivity corridors based on two lane roadways requiring upgrade to four lane divided roadways, and strategic corridors which are additions to the state highway network.

Congestion Mitigation and Air Quality Improvement [Cat-5]

Funding is to address the attainment of a national ambient air quality standard in the non-attainment areas of the state which are currently Dallas, Fort Worth, Houston, Beaumont and El Paso. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state. Projects are selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds distributed by population and weighted by air quality severity to non-attainment areas. Non-attainment areas are designated by the US Environmental Protection Agency (EPA).

<u>Structures Replacement and Rehabilitation Bridge Program, Railroad Grade Separation</u> <u>Program, Bridge Maintenance and Improvement Program (BMIP) [Cat-6]</u>

Projects are selected by the Bridge Division (BRG) based on a listing of eligible bridges prioritized first by Deficiency Categorization (Structurally Deficient followed by Functionally Obsolete) and then Sufficiency Ratings. Railroad Grade Separation projects are selected based on a cost-benefit index rating. Projects in the BMIP are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.

Metropolitan Mobility and Rehabilitation [Cat-7]

Funding is to address transportation needs within the metropolitan area boundaries of metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater known as Transportation Management Areas (TMAs). Projects are selected by the MPO in consultation with the districts and interested parties. Allocation of funds is based on population. Projects are selected by the MPO's in consultation with TxDOT.

Safety [Cat-8] There are 4 different programs:

a) The Federal Highway Safety Improvement Program (HSIP) addresses safety related projects on and off the state highway system. Projects are evaluated using three years of crash data and ranked by the Safety Improvement Index. High Risk Rural Roads projects previously authorized remain in Category 8. Future High-Risk Rural Roads projects will be managed under the HSIP if required by special rule. Safe Routes to School projects previously authorized remain in Category 8. Future Safe Routes to School projects will be managed under the Transportation Alternative Program guidelines in Category 9.

- b) In the *Safety Bond Program*, the allocations are approved by the commission, this program is managed as an allocation program on a statewide basis. Projects are evaluated, ranked, prioritized, and selected by Traffic Operations Division.
- c) In the *Systemic Widening Program*, the allocations are made for roadway widening projects on the state highway system. Projects are evaluated using the Total Risk Factor Weights. Projects are evaluated, ranked, prioritized, and selected by the Traffic Operations Division.
- d) In the *Federal Railway-Highway Safety Program* funding is set aside from the HSIP for safety improvements to reduce the number of fatalities, injuries, and crashes at public grade crossings. Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list, which is prioritized by index using a crash prediction formula (number of trains per day, train and highway speed, average daily traffic, number of tracks and traffic lanes, type of existing warning device, train involved crashes within prior 5 years, etc). Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with federal guidelines.

<u>Transportation Alternative Program - TAP [Cat-9]</u>

This is a TxDOT administered call for projects, the eligible TAP project activities defined in the Texas Administrative Code, Title 43, Sub-chapter F Rule 11.303. TAP funds can be used for any of the following purposes:

- Construction of on and off-road trail facilities for pedestrian and bicycle facilities, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
- Construction of infrastructure-related projects and systems that provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrian, bicyclists, or other non-motorized transportation users.
- Construction of infrastructure-related projects to improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements near schools.
- A project that will require the acquisition of real property through exercise of eminent domain or condemnation is not eligible for participation in the TAP.
- Whether proposed as an independent project or as an element of a larger transportation project, the project must be limited to a logical unit of work and be constructible as an independent project.

This is a Texas Transportation Commission program created under MAP-21. Includes 50% distribution of funds based on population, and TMAs receive direct TAP allocations. These TMA allocations shall be ranked and selected by the TMA in consultation with TxDOT. TxDOT staff makes recommendations to Texas Transportation Commission for TAP allocation to areas with less than 200,000 in population. The Texas Transportation Commission, by written order, will select projects for funding under a TxDOT administered TAP call for projects. Statewide TAP Flex projects shall be selected by the Texas Transportation Commission.

Under Category 9 as well falls the Safety Rest Area Program. This is a Texas Transportation Commission allocation program. Projects are selected and managed by the Maintenance Division based on a prioritized list. The Maintenance Division authorizes the letting for Category Safety Rest Area projects and monitors the district's ability to reach letting targets. Projects in this category must have the concurrence and support of the MPO having jurisdiction in the area. The Design Division manages statewide allocation and ranks projects. The selection criteria for these projects include travel corridors, appropriate size and spacing of rest areas, customer-desired features, and operational functions. This program has the purpose of renovating, building, and relocating safety rest areas and visitor centers along the state highway system. A small amount of program funds is used for safety rest area repairs.

Supplemental Transportation Projects [Cat-10], there are several programs outlined below:

- <u>Texas Parks and Wildlife Department</u> For construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. Subject to Memorandum of Agreement between TxDOT and Texas Parks and Wildlife Department. This is a Texas Transportation Commission allocation program.
- Green Ribbon Landscape Improvement Program Addresses new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties. Allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties. Projects are selected, ranked, and managed by the State's Design Division.
- <u>Curb Ramp Program</u> This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities. Projects are selected based on conditions of curb ramps or location of intersections without ramps. Projects are selected, ranked, and managed by the State's Design Division.
- Miscellaneous Landscape Incentive Awards Program This program allows the department to negotiate and execute joint landscape developments projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize

- participating cities or communities' efforts in litter control, quality of life issues, and beautification programs and projects. Projects are selected, ranked, and managed by the State's Design Division.
- Coordinated Border Infrastructure Program Projects selected in program to improve the safe movement of motor vehicles at or across the land border between the United States and Mexico. Texas Transportation Commission allocation program by formula. Funding level is set based on projects identified by the districts and approved by FHWA.
- Supplemental Transportation Projects Federal discretionary and congressional highpriority projects.
- Federal Lands Access Program Projects are selected on Federal Lands Access Program transportation facilities that are located on or adjacent to or provide access to federal lands. Project applications are scored and ranked by the Programming Decision Committee.
- Railroad Rehabilitation and Improvement Projects This is a Texas Transportation Commission allocation program. Projects selected and managed by the Traffic Operations Division based on a prioritized list.
- Railroad Grade Crossing Re-Planking Program For replacement of rough railroad crossing surfaces on the state highway system. Project selection is based on conditions of the riding surface and benefit to cost per vehicle sing the crossing. Projects selected and managed by the Traffic Operations Division based on a prioritized list.
- Railroad Signal Maintenance Program These are financial contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing. Projects selected and managed by the Traffic Operations Division based on a prioritized list.

District Discretionary [Cat-11]

This category is used to address projects selected at the District' Engineer's discretion. Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition. Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.

Strategic Priority [Cat-12]

The Texas Transportation Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. Also, the Commission approves pass-through financing projects in order to help local communities address their transportation needs.

In this Category fall also the Reconciliation of STP-MM funds. These are allocations provided to MPOs and projects are selected and ranked by the MPO in consultation with TxDOT.

Develop Authority [DA]

These planning funds are distributed by formula and by project selection. May be programmed to account for inflation costs, meet funding shortfall or gaps, or initiate advanced planning project activities. These are project specific and selected by the districts, Administration, and the Texas Transportation Commission. Districts coordinate with the MPO on planning activities to ensure alignment with the MTP. The distribution is based on existing category formulas and programs in order to meet target planning levels.

G. PUBLIC TRANSPORTATION

Public transportation consists of a variety of modes of transportation such as buses, trolleys, commuter rail, light rail, and public rideshare services. In the Rio Grande Valley, buses are available for use by the general public and there are three major providers: Brownsville Metro, Valley Metro and Metro McAllen. These transit providers offer services within the urbanized and rural areas of the Rio Grande Valley. Coordination is very important between all three public transportation providers to meet the growing needs of the area. The regional public transportation provider Valley Metro provides service in Starr, Hidalgo, Cameron, Willacy, and Zapata counties. Valley Metro offers more than 20 routes throughout the region with "flex" routes that provide curbside service upon reservation. Bus route services operate from 6:00 AM to 8:00 PM in Hidalgo, Cameron, & Willacy Counties, while services in Zapata & Starr Counties operate from 7:00 AM to 5:00 PM. Both Brownsville Metro and Metro McAllen operate bus services within their localized areas, respectfully. Transportation services are provided free of charge for students attending the region's higher education facilities, including the University of Texas Rio Grande Valley, Texas A&M, and South Texas College.

The City of Brownsville's transit provider Brownsville Metro operates in the Brownsville area only. Most of the bus routes (except for Route 30) start and finish their trips at La Plaza at Brownsville Multimodal Terminal in downtown Brownsville. Most routes are scheduled to provide a trip about once every hour. Brownsville Metro provides service throughout Brownsville with thirteen bus routes, running from 6 a.m. to 8 p.m., from Monday through Saturday. The City of McAllen's transit provider, Metro McAllen currently operates nine intracity bus routes and a paratransit bus service for eligible patrons. The bus system hubs out of the downtown terminal facility where passengers can connect to an array of international, national, regional and intracity destinations. The bus service hours of operation are from Monday through Saturday from 6:00 a.m. - 9:00 p.m. and Sunday 8:00 a.m. - 6:00 p.m. Island Metro is a free shuttle system operating on South Padre Island with daily service. Stops include beach

accesses, many of the island's hotels, restaurants, attractions, and other points of interest. Island Metro can be contacted by phone for information regarding schedules and route map. All shuttles and buses within the region are equipped with bicycle racks, are ADA accessible with wheelchair lifts, and offer complimentary WiFi.

All transit providers have been working together and are actively participating in a regional planning strategy. The Regional Transit Advisory Panel (RTAP), a committee comprised of individuals representing the diverse transportation agencies and companies, both public and private, in the Rio Grande Valley, have assisted in developing and implementing a regional transportation coordination plan for Cameron and Hidalgo Counties. The RTAP committee has examined ways to manage mobility more efficiently and effectively for this region's entities and public education institutions. The Texas State Legislature recently passed a bill authorizing the creation of a Regional Transit Authority (RTA) for the Lower Rio Grande Valley region. The RTA will help create new opportunities growth and economic prosperity, while ensuring resources for the expansion of regional public transportation, including increased bus routes, expanded rural coverage and enhanced student access to college campuses.

FUNDING PROGRAMS USED

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act, reauthorizing surface transportation programs through Fiscal Year 2020. Federal funding used by the public transportation providers is based on an appropriations process. Annually, FTA apportions (divides up) the annual appropriation from Congress to fund a variety of public transit activities which require matching funds. All federal grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds. The public transit providers also receive State funds, which are also disbursed on a reimbursement basis and are appropriated biennially by the Texas Legislature. State funds may be used to meet the match requirements of federal grants or for any other purpose that is allowable under federal or state law and a local match is not required. Listed below are the funding categories listed in the FTA website and used by both public transit providers.

49 U.S.C. Chapter 53, Sections 5303, 5304 & 5305

Program Purpose: Provide funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that is cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. The planning programs are jointly administered by FTA and FHWA, which provides additional funding. The funding in this category is usually used to develop transportation plans and

programs, plan, design and evaluate a public transportation project, and conduct technical studies related to public transportation.

As per FTA, what has changed with FAST-ACT:

- Increases funding levels.
- Provides new emphasis on intercity transportation, including intercity buses and intermodal facilities, as well as tourism and the reduction of risk from natural disasters.
- Clarifies the selection and role of the representative of public transportation providers on the MPO board.
- Expands the scope of the planning process to include resiliency and reliability of the transportation system.
- Highlights the need for States and MPOs to provide public ports, intercity bus operators and employer-based commuting programs with a reasonable opportunity to comment on transportation plans.
- Provides MPOs that serve transportation management areas with the option to develop a
 Congestion Management Plan with input from employers, private and public transit
 providers, transportation management associations, and organizations that provide
 transportation access to employment for low-income individuals.
- Provides that the statewide transportation plan must include a description of the performance measures and performance targets and a system performance report evaluating the condition and performance of the transportation system.

49 U.S.C. Chapter 53, Sections 5307 & 5340

Program Purpose: The Urbanized Area Formula Funding program makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance, and for transportation related planning in urbanized areas. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census. The funding in this category is usually used for planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul and rebuilding of buses; crime prevention and security equipment; construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs. For urbanized areas with 200,000 in population and over, funds are apportioned and flow directly to a designated recipient selected locally to apply for and receive Federal funds.

As per FTA, what has changed with FAST-ACT:

- The Special Rule relating to operating costs for "100 bus providers" has been expanded to include demand response public transportation service operated by state or local governmental authorities, excluding ADA complementary paratransit service.
- Additionally, in determining the amount of operating assistance available for specific systems in urbanized areas under the Special Rule, public transportation systems within the urbanized area to allocate funds by a method other than by measuring vehicle revenue hours
- Recipients may now use up to 20% of their 5307 allocation (previously 10%) for the operation of paratransit service, if certain conditions are met.
- A provision has been added that directs recipients to maintain equipment and facilities in accordance with their transit asset management plan.
- Recipients are no longer required to expend 1 percent of their funding for associated transit improvements. However, recipients are still required to submit an annual report listing projects that were carried out in the preceding fiscal year.
- Starting in FY 2019, the Small Transit Intensive Cities (STIC) tier will increase to 2 percent from 1.5 percent.
- Grantees may use up to 0.5% of their 5307 allocation on Workforce Development activities.

Chapter 53 Section 5310

Program Purpose: To improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services. The funding in this category should at least 55% of program funds must be used on capital or "traditional" 5310 projects. The remaining 45% is for other "nontraditional" projects.

As per FTA, what has changed with FAST-ACT:

• A State or local governmental entity that operates a public transportation service and that is eligible to receive direct grants under 5311 or 5307 is now an eligible direct recipient for Section 5310 funds.

- FTA shall disseminate collection of Best Practices to public transportation stakeholders on innovation, program models, new services delivery options, performance measure findings, and transit cooperative research program reports.
- Section 3006(b): a new discretionary pilot program for innovative coordinated access and mobility open to 5310 recipients and sub-recipients to assist in financing innovative projects for the transportation disadvantaged that improve the coordination of transportation services and non-emergency medical transportation (NEMT) services; such as: the deployment of coordination technology projects that create or increase access to community One-Call/One-Click Centers, etc.
- Section 3006(c): Requires the interagency transportation Coordinating Council on Access and Mobility (CCAM) to create an updated strategic plan on transportation coordination across federal agencies and develop a cost-sharing policy.

Chapter 53 Section 5339

Program Purpose: The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes Federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. The funding in this category uses capital projects to replace, rehabilitate and purchase buses, vans and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

As per FTA, what has changed with FAST-ACT:

- State and local government entities that operate fixed route bus service and that are eligible to receive direct grants under 5307 and 5311 may now be direct recipient of Section 5339 funds, regardless of their designated recipient status.
- Two discretionary components have been added the program: A bus and bus facilities
 competitive program based on asset age and condition, and a low or no emissions bus
 deployment program. A solicitation of proposals for competitive funding including
 requirements and procedures will be published in an annual Notice of Funding
 Availability (NOFA) as soon as possible.
- A new pilot provision allows designated recipients in urbanized areas between 200,000 and 999,999 in population to participate in voluntary state pools to allow transfers of formula funds between designated recipients from FY 2016 through FY 2020.
- Allows states to submit statewide applications for bus needs.
- The minimum state allocation under the formula was raised to \$1.75M from \$1.25M; the territory allocation was unchanged.

• Grantees may use up to 0.5% of their 5339 allocation on Workforce Development activities.

Transportation Development Credits

Transportation Development Credits have been used by both public transit providers, and they are a federal transportation funding tool that can be utilized by states as a means of meeting local and state matching requirements for federal funding. State credits are accrued when capital investments are made in federally approved tolled facilities including toll roads and bridges. These credits can then be used as a "soft match", meaning that they do not represent an actual source of funding. Essentially, these credits reduce the amount of funding a state or local entity must contribute and allow many programs to be funded with 100 percent federal funds as opposed to the traditional 80/20 percent split between federal and state/local funding sources. One major advantage of this is that it frees local matching funds for other projects.

TRANSIT ASSET MANAGEMENT (TAM)

The Federal Transit Administration (FTA) continues to advance efforts to implement a performance-based approach to planning. With this purpose in mind, FTA established requirements for the Transit Asset Management plan (TAM) thru a Final Rule establishing October 1st, 2016 as the deadline to comply with such requirements. A TAM plan's main objective is that of enhancing safety, reducing maintenance costs, increasing reliability, and improving performance. The TAM Final Rule requires transit providers to set performance targets for state of good repair (SGR) by January 1st, 2017. All regional transit providers have followed established requirements.

As part of the Fast Act, performance measures were incorporated for transit agencies, primarily through the Transit Asset Management (TAM) assessment and planning requirements. The Federal Transit Administration (FTA) recommends Transit Asset Management (TAM) practices to preserve and expand transit investments. Reliable and well-maintained transit infrastructure provides safe, dependable services that are easily accessed. A transit system is in a state of good repair when it possesses and maintains a comprehensive list of its capital assets and rolling stock. Additionally, an asset management plan must be integrated into the management process and practices of the agency. The percentage of an agency's assets should be within their articulated useful life, with remaining assets performing as designed for function.

Summary of Transit State of Good Repair Targets

TAM Targets for 5307 Transit Agencies within the RGVMAB

Brownsville Metro			FY		
Measure	Asset Class	2021	2022	2023	2024

Revenue

% of revenue	Bus	0%	11%
vehicles			
within a			
particular asset			
class that have			
met or			
exceeded their			
useful life			
benchmark	Cutaway	0%	7%

Equipment

% of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non-revenue service automobile	0%	0%
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Facilities

Condition - %	Administration	0%	5%
of vehicles	Maintenance	0%	2%
with condition rating below	Parking		
3.0 on FTA	Structures	0%	2%
Transit			
Economic			
Requirements			
Model	Passenger		
(TERM) Scale	Facilities	5%	0%

Metro McAllen			FY			
Measure	Asset Class	2021	2022	2023	2024	

Revenue

% of revenue	Bus	0%	20%	12%	8%
vehicles	Cutaway	0%	0%	0%	0%
within a					
particular asset class that have					
met or					
exceeded their					
	Connet I Itility				
useful life	Sport Utility	00/	00/	00/	00/
benchmark	Vehicle	0%	0%	0%	0%

Equipment

% of vehicles within a particular asset	Non-revenue service automobile	0%	0%	0%	0%
class that have					
met or exceeded their useful life benchmark	Trucks and other Rubber Tire Vehicles				
		0%	0%	0%	0%

Facilities

Condition - %	Administration	0%	0%	0%	0%
of vehicles	Maintenance	0%	0%	0%	0%
with condition	Parking				
rating below 3.0 on FTA	Structures	0%	0%	0%	0%
Transit					
Economic					
Requirements					
Model	Passenger				
(TERM) Scale	Facilities	0%	0%	0%	0%

Valley Metro		FY				
Measure	Asset Class	2021	2022	2023	2024	

Revenue

Bus	1%	1%	1%
Cutaway	14%	14%	14%
Van	36%	36%	36%
		Cutaway 14%	Cutaway 14% 14%

Equipment

% of vehicles within a particular asset class that have met or exceeded their useful life	Non-revenue service automobile	1%	1%	1%
benchmark				

Facilities

Condition - %	Administration	1%	1%	1%
of vehicles	Maintenance	1%	1%	1%
with condition	Parking			
rating below 3.0 on FTA	Structures	1%	1%	1%
Transit				
Economic				
Requirements				
Model				
(TERM) Scale				

Selection of Projects

Rio Grande Valley MPO combines data on asset inventory and projected growth, in order to develop strategies to ultimately maintain a state of good repair. By managing vehicles, facilities, and equipment with essential performance measures and preparing for future growth, transit planning determines the best form of investment.

Expected Results

The RGVMPO predicts steady progression with implementation of planned projects, through utilization of acquired equipment and vehicles, maintenance of existing infrastructure, and continued research for future measures of performance. Selected projects are chosen upon need and funding availability, with consideration of effectiveness and strategic planning. The projects in place should help meet expectations and promote the advancement of each transit agency involved in our planning process.

H. PERFORMANCE BASED PLANNING FOR METROPOLITAN PLANNING ORGANIZATIONS

Under FAST-Act the MPOs shall coordinate to the maximum extent practicable with public transportation providers when setting performance targets required under 49 USC 5326 and 5329. An MPO may establish its own quantifiable performance targets or an MPO may adopt a State's performance targets and support the State's efforts at achieving those targets. In the case of RGVMPO, the Policy Board representing the transportation management area decided to adopt TxDOT's safety performance targets as required under Performance Measures PM1, PM2, & PM3:

- Pavement Condition (4 measures)
- Bridge Condition (4 measures)
- Systems Performance (3 measures)
- Freight (1 measure)
- CMAQ (3 measures)

The Rio Grande Valley MPO's Transportation Policy Board approved the adoption of the following State's safety performance targets:

- 1. Number of Fatalities,
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- 3. Number of Serious Injuries,

- 4. Rate of Serious Injuries per 100 million VMT, and
- 5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries

Additional targets will be set in cooperation with the state DOT:

- Level of Travel Time Reliability (LOTTR) Interstate
- Level of Travel Time Reliability (LOTTR) Non-Interstate
- Truck Travel Time Reliability (TTTR)
- Performance of National Highway System (excluding the Interstate)

The MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions toward attainment of critical outcomes for the region of the MPO and the collection of data for the State asset management plan for the NHS. Such agreements shall be documented as part of the metropolitan planning agreement or in some other form jointly agreed to by the MPOs, States, and providers of public transportation. The RGVMPO, TxDOT, and transit providers should execute Memorandums of Agreements (MOAs) establishing this process. The RGVMPO will work in conjunction with FHWA, FTA, and TxDOT to ensure the organization meets state and federal requirements on performance measures. Staff will include the Technical Advisory Committee and the Transportation Policy Board in the performance measures decision making process. As of now, milestones set by the MPO are on track to be met, and staff continues to plan for long-term performance measures goals.

The RGVMPO has successfully executed a Performance-Based Planning Memorandum of Understanding with the Texas Department of Transportation (TxDOT), and the Lower Rio Grande Valley Development Council – Valley Metro, the City of Brownsville, and the City of McAllen to ensure the performance measures and targets are met as required by federal law. The RGVMPO will continue to work closely with all agencies to achieve a more effective transportation planning process. TxDOT has provided the Decision Lens tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights toward project criteria. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.

There are three different sets of performance measures that the MPO must comply with. They include safety targets (PM1), pavement/bridge targets (PM2), and system performance targets. These different types of targets have different deadlines. Safety targets must be set by February 27, 2018.

Imple	ementation	Timeline
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Final Rule	Effective Date	States Set Targets By	MPOs Set Targets By	LRSTP, MTP, STIP and TIP Inclusion
Safety Performance Measures (PM1)	April 14, 2016	Aug. 31, 2017	Up to 180 days after the State sets targets, but not later than Feb. 27, 2018	Updates or amendments on or after May 27, 2018
Pavement/ Bridge Performance Measures (PM2)	May 20, 2017	May 20, 2018	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019
System Performance Measures (PM3)	May 20, 2017	May 20, 2018	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019



I. TIP PROJECT SELECTION PROCESS

The final selection of projects for Service Transportation Program (STP), Transportation Alternative Program (TAP), Proposition 1, and Proposition 7 funds, is the ultimate responsibility of the RGVMPO's Transportation Policy Board (TPB). As part of the selection process, the TPB has assigned specific duties to the TAC and Project Selection Committee. The following outlines the duties of the TAC and Project Selection Committees and their roles in the Project Selection Process.

The Lower Rio Grande Valley Development Council (LRGVDC) is the designee for public transportation funds, the LRGVDC is the designee as well as the recipient for the Urban Area Formula program. The RGVMPO is responsible for notifying eligible local entities of funding availability, publicizing the process, and coordinating a competitive selection. This selection process of projects using public transportation funds is also ultimately the TPB's responsibility. As part of the selection process, the RGVMPO uses a set of project selection criteria. This selection criteria addresses gaps in the current service within the targeted community and considers the geographic distribution to encourage some level of diverse geographic disbursement. The project must show evidence of broad solicitation for input (coordination planning process). The RGVMPO ensures that the Regional Public Transportation Plan is in coordination and supports the projects applying for funding.

For Fiscal Year 2015-2040

- Category 7 Funding Allocation should be assigned to projects designated as Off-System; On-System projects to be approved on a CASE BY CASE basis by the Transportation Policy Board.
- At least 25% of the less predictable funding allocation (i.e. Trends Modeling, indexing gasoline, etc.) also be assigned to Off-System projects with the remaining 75% assigned to On-System projects (State Roads)

The following procedures will be followed for distribution of projects for Fiscal Year 2020 to 2045

- Each entity shall submit a RGVMPO TIP Document, identifying project status in many facets of project development (Environmental Clearance, ROW acquisition, design, etc.)
- Projects will be scheduled in accordance with timelines submitted by entities and financial constraints; however actual letting of the projects will be on a first come first served basis.

The practice for project selection is currently evolving due to Federal and State restraints. One initiative is the Texas Transportation Commission is to develop and implement a performance-based planning and programming process dedicated to providing the executive and legislative branches of government with indicators that quantify and qualify progress toward attaining all department goals and objectives established by the legislature and the commission. The commission by rule shall develop and implement performance metrics and performance measures as part of: 1) the review of strategic planning in the statewide transportation plan, rural transportation plans, and unified transportation programs; 2) the evaluation of decision-making on projects selected for funding in the unified transportation program and statewide transportation improvement program; 3) the evaluation of project delivery for projects in the department's letting schedule. The Transportation Commission shall adopt and review performance metrics and measures to: 1) assess how well the transportation system is performing and operating in accordance with the requirements of 23 USC Section 134 or 135; 2) provide the department, legislature, stakeholders, and public with information to support decisions in a manner that is accessible and understandable to the public; 3) assess the effectiveness and efficiency of transportation projects and service; 4) demonstrate transparency and accountability; 5) address other issues the commission considers necessary.

In accordance to House Bill 20, planning organizations shall develop their own project recommendation criteria, which must include consideration of: 1) projected improvements to congestion and safety; 2) projected effects on economic development opportunities for residents of the region; 3) available funding; 4) effects on the environment including air quality; 5) socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods; 6) any other factors deemed appropriate by the planning organization.

In previous years, the House Bill 20 work group has been restructured as the Planning Partners committee which still convenes regularly to accomplish the goals stipulated in House Bill 20. This group is conveying the importance of implementing project selection based on the performance measures and values adopted by each RGVMPO, where projects are to be selected based on this process or whether a project was selected circumventing this process due to a significant external factor which makes it necessary and critical for the region, in which case the RGVMPO will provide a detailed reasoning for endorsing such project.

J. TIP MODIFICATION AND AMENDMENT POLICIES AND PROCEDURES

Federal planning regulations 23 CFR Part 450 allows states and RGVMPOs to make minor adjustments to TIPs and STIPs without a formal public involvement process at either the local or state level. Under 23 CFR Part 450.328 TIP is subject to modification at any time consistent with the procedures established for its development and approval. A STIP revision is required for "Changes in an estimated federal cost exceeding 50% and resulting in a revised total cost exceeding \$1,499,999. Further, a STIP revision is not required when a "change in estimated federal cost resulting in a total project cost of under \$1,500,000.00".

The following changes will require an amendment to the TIP:

- a) Adding or deleting project(s)
- b) Revising the project scope of work
- c) Revising the project cost (over 50% +/-)
- d) Revising funding categories
- e) Revising the phase of work [ex: from P.E. to Construction]
- f) Revising project limits

Amendments to the TIP require a two-step process. To permit adequate public review and comment, amendments to the TIP are introduced and discussed at the TPB meeting, with action on the amendment occurring at the following TPB meeting (approximately 30 days after initial presentation). To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on both the presentation and action agendas for the TPB meetings. Moreover, amendments to the TIP or the MTP require quick action due to impending federal or state requirements or deadlines.

Governing bodies of the sponsoring agencies will promptly notify the RGVMPO in writing of any currently programmed projects that are under proposal to get deleted from the TIP. Additionally, its preference for project replacement is stated in the written notification. TPB will provide direction and/or may consider action at the next appropriate meeting with respect to amending the TIP. To the extent possible, any project amended outside the timeframe of the current TIP due to funding limitations will have priority consideration in being amended back into the TIP when additional funding becomes available.

K. YEAR OF EXPENDITURE

FAST-Act requires that planning documents such as STIP, MTP and TIP have financial plans that reflect "year of expenditure dollars" for revenue and project cost estimates when adopted, approved, or amended. The project cost is subject to 4 % inflation rate per annum on Highway & Transit Projects outside of the 4-year TIP. To determine YOE trends, the RGVMPO utilizes a combination of data sources: TxDOT Highway Cost Index, and historical trends of inflationary rates. To determine total project cost, the RGVMPO utilizes information provided by TxDOT and local governments as follows:

- ROW cost obtained cost from ROW section and/or Advanced Funding Agreements.
- PE Cost obtained Preliminary Engineering cost from our consultant management section, projects done in house were given a standard 4.9% of the construction estimate cost
- CE Cost & Contingencies Cost obtained percentages from our District Design Engineer, the breakdown is as follows:
 - Projects less than \$2 M = 7.5% CE, 7% Contingencies \$2.0 M to \$10.0 M = 5% CE, 6.5%
 - ➤ Contingency costs are no longer eligible for funding through Category 7 and must be absorbed by the project developer
- Indirect Cost As per Design Division, Pharr District has a rate of 6.2% of the construction estimate cost

L. AIR QUALITY ISSUES

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. U.S. EPA conformity requirements 10 CFR 51 require air quality in non-attainment and maintenance areas for significant projects funded with Federal Funds. The RGVMPO MAB is currently in attainment under all categories of the National Ambient Air Quality Standards, according to the EPA classification.

M. AMERICANS WITH DISABILITIES ACT (ADA)

The Americans with Disabilities Act (ADA) was designated to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely based on a physical or mental disability. The Act addresses several areas including employment, public services, nondiscrimination in the

private sector, and telecommunications access. The RGVMPO shall include persons with disabilities in the development of its employment programs and public programs and facilities. The RGVMPO and the Texas Department of Transportation are dedicated to making sure that all projects comply with the Americans with Disabilities Act (ADA) of 1990. All construction contracts or projects emphasize ADA requirements for all projects in the TIP.

N. Definition of CSJ Categories

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952		Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration
5000-00-957	Preventive Maintenance and Rehabilitation	and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-958	·	g, same age in production and a second and a
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

APPENDIX A

FAST-Act Compliance Checklist

FAST-Act RGVMPO's COMPLIANCE CHECKLIST

As per the FAST-Act requirements for Metropolitan Planning Organizations Transportation Planning, please find for your reference the following compliance elements:

This compliance document makes several references to the RGVMPO's UMAP application. U.M.A.P. (United Metropolitan Area Planning) is an interactive web mapping application available for use on both desktops and mobile devices. This web map allows for seamless online viewing of all RGVMPO GIS mapping data. U.M.A.P. can be accessed on the RGVMPO website by clicking on the U.M.A.P. link on the website header WWW.RGVMPO.ORG. The web mapping application is in a similar format as a google map with added functionality. When on U.M.A.P. RGVMPO map data can be turned on and off by using the Layers button on the top right hand side of the banner the button looks like ... When clicked on a drop-down list appears listing all available mapping data, layers can be toggled on the map by selecting the checkbox of the desired data layer; multiple layers can be viewed simultaneously. Navigation through map is similar to that of a google map by clicking and dragging on the map to move about the mapping area. To zoom in and out of an area the + and – buttons on the left-hand side of the mapping area can be used or by using the scroll wheel on your mouse. Some items on the map provide more information by simply being clicked on opening a pop-up window with more detail about the map item.

 Update the Public Participation Plan to include public ports and private providers of transportation including intercity bus operators, employer based commuting programs such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program or telework program.

Compliance:

- ✓ The RGVMPO updated its Public Participation Plan on November 17, 2017 to make it FAST-Act compliant. This document can be found under http://www.RGVMPO.org/docs/default.htm
- ✓ The transit providers of the Hidalgo County MPO McAllen and Valley Metro do not have carpool programs, vanpool programs, transit benefits programs, parking cash-out programs, shuttle programs or telework programs so this doesn't apply to our region.

2. Demonstrate consultation with agencies involved in tourism and natural disaster risk reduction

Compliance:

- ✓ The Bicycle and Pedestrian Advisory Committee, an advisory sub-committee to the Transportation Policy Committee holds monthly meetings (unless otherwise agreed) the first Wednesday of every month before the Technical Advisory Committee Meeting. This Committee holds members from different backgrounds such as City Planners, Engineers, advocates, Economic Development as well as the Super Intendent for Estero Llano Grande State Park and the Refuge Manager for Santa Ana National Wildlife Refuge. During these monthly meetings, miscellaneous topics are discussed such as future music festivals, 5k's and events taking place at Santa Ana National Wildlife Refuge as well as Estero Llano Grande State Park. We also use our social media profiles (Twitter and Facebook) to promote these events.
- ✓ A hurricane evacuation map can be found at the Hidalgo County MPO's UMAP application at www.RGVMPO.org/gisapps/GIS_RGVMPO/
- 3. MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS

Compliance:

✓ Please find below the MOA resolutions which have been executed with the transit providers and TxDOT for performance target setting.

MEMORANDUM OF UNDERSTANDING AMONG THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION ("MPO")

THE TEXAS DEPARTMENT OF TRANSPORTATION ("TxDOT") BROWNSVILLE METRO, METRO MCALLEN, AND VALLEY METRO PUBLIC TRANSPORTATION OPERATORS

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) promulgated regulations 23 CFR 450.314, and

WHEREAS, the MPO, the State and the Public Transportation Operator(s) are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process, and

WHEREAS, these responsibilities shall be clearly identified in written agreements among the MPO, the State and the Public Transportation Operator(s) serving the Metropolitan Planning Area (MPA), and

WHEREAS, to the extent possible, a single agreement between all responsible parties should be developed, and

WHEREAS, the federal regulations require the written agreement to include specific provisions for cooperatively developing and sharing information related to the development of financial plans that support the metropolitan transportation plan (MTP), the metropolitan Transportation Improvement Program ("TIP"), and development of the annual listing of obligated projects.

WHEREAS, the federal regulations require that the MPO, State DOT, and the public transit provider shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

NOW THEREFORE, the parties agree as follows:

1. Purpose

It is the purpose of this Memorandum of Understanding (MOU) to make provision for cooperative mutual responsibilities in carrying out the Metropolitan Planning Process and Performance Based Planning and Programming in the Rio Grande Valley MPA and to provide a single agreement between the State of Texas acting through the Texas Department of Transportation (TxDOT), Rio Grande Valley MPO (RGVMPO), Brownsville Metro, Metro McAllen, and Valley Metro in accordance with current Federal Legislation and as required by 23 CFR 450.314.

2. Responsibilities of all parties

All parties will:

- a. Cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process in a performance-based planning format and final form. Decide upon and adopt performance targets for this planning process in accordance with Federal and State requirements and guidance.
- Make provisions for cooperatively developing and sharing information related to the development of financial plans that support the Metropolitan Transportation (MTP) and TIP.
- c. Ensure TxDOT, the Public Transportation Operator(s) and the MPO cooperatively develop a listing of projects that comprehensively address the transportation system within the MPO boundaries. Identified projects shall include both roadway and transit initiatives, including but not limited to investments in pedestrian walkways and bicycle transportation facilities for which federal funds were obligated in the preceding fiscal year.
- d. Ensure that the UPWP will detail and document these responsibilities, deliverables and associated costs.

3. Performance Based Planning & Programming

- a. Developing transportation performance data
 - TxDOT will provide the MPO with a subset for their MPA of the state performance data used in developing statewide targets.
 - If an MPO chooses to develop their own target for any measure, they will
 provide TxDOT with any supplemental data they utilize in association with
 the target-setting process.
- b. Selection of transportation performance targets
 - TxDOT will develop draft statewide federal performance targets in coordination with the applicable MPOs. Coordination may include inperson meetings, web meetings, conference calls, and/or email communication. MPOs shall be given an opportunity to provide comments on statewide targets one month prior to final statewide targets adoption.
 - 2) If the MPO chooses to adopt their own target for any measure, it will develop draft MPO performance targets in coordination with TxDOT. Coordination methods will be at the discretion of the MPO, but TxDOT shall be provided an opportunity to provide comments on draft MPO performance targets prior to final approval.

- c. Reporting of Performance Targets
 - TxDOT performance targets will be reported to FHWA and FTA, as applicable. The MPO will be notified when TxDOT has reported final statewide targets.
 - MPO performance targets will be reported to TxDOT.
 - 3) For each target, the MPO will provide the following information no later than 180 days after the date TxDOT or the Public Transportation Operator establishes performance targets, or the date specified by federal code:
 - Written agreement to plan and program projects so that they contribute toward the accomplishment of TxDOT or Public Transportation Operator performance target, or;
 - Written notification that the MPO will set a quantifiable target for that performance measure for the MPO's planning area.
 - If a quantifiable target is set for the MPO planning area, the MPO will provide any supplemental data used in determining any such target.
 - Documentation of the MPO's target or support of the statewide or relevant public transportation provider target will be provided in the form of a resolution or meeting minutes.
 - 3) TxDOT will include information outlined in 23 CFR 450.216 (f) in any statewide transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.218 (q) in any statewide transportation improvement program amended or adopted after May 27, 2018.
 - 4) The MPO will include information outlined in 23 CFR 450.324 (g) (3-4) in any MTP amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.326 (d) in any TIP amended or adopted after May 27,2018.
 - Reporting of targets and performance by TxDOT and the MPO shall conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673
 - Reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO
 - TxDOT will provide the MPO with an update of the subset for their MPA of the state performance data used in developing statewide targets including prior performance data.
 - d. The collection of data for the State asset management plans for the NHS
 - TxDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS.

4. Responsibilities of the MPO

The MPO will:

- Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the MTP.
- Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the TIP.
- c. Conduct Technical and Policy Board meetings as required and necessary.
- d. In consultation with Public Transportation Operator(s) and TxDOT, update the MTP and TIP in accordance with State and Federal laws.
- e. Invite Transit Districts to participate in all public participation processes.
- Conduct comprehensive, cooperative and continuous transportation planning for the Rio Grande Valley MPA.
- g. Establish necessary transportation performance targets, share information related to the performance data, and document the reporting of performance to be used in tracking progress toward attainment of critical outcomes within the MPO MPA, if the MPO elects to develop quantifiable targets for performance measures for the MPO's planning area.

5. Responsibilities of the Public Transportation Operator(s)

The Public Transportation Operator will:

- a. Work in consultation with the MPO in developing short-range and longrange plans for transit for inclusion in the MTP.
- b. Assist in validation of data used as input into the transportation plan.
- Work in consultation with the MPO and TxDOT in developing the financial plan for the MTP.
- Work in consultation with the MPO and TXDOT in developing the financial plan for the TIP.
- e. Provide the MPO with the annual list of transit obligated projects.
- f. Serve on the MPO Technical Committee and Policy Board as applicable.
- g. Notify the MPO of changes to projects that would affect the MTP or TIP.
- Invite the MPO to participate in all public participation processes.
- Establish transit asset management performance targets and share with the MPO and other interested parties.

Responsibilities of TxDOT.

- a. Work in consultation with Public Transportation Operator(s) and the MPO in developing the financial plan for the TIP and MTP.
- b. Assist in the validation of data used input into the transportation plan.
- c. Provide the MPO with the annual list of obligated projects
- d. Serve on the MPO Technical Committee and Policy Board.
- e. Notify the MPO of changes to projects that would affect the MTP or TIP.
- In consultation with the MPO and Transit District, update the MTP and TIP in accordance with State and Federal laws.
- g. Work in consultation with the MPO and Public Transportation Operators in developing short-range and long-range plans for transit for inclusion in the MTP and TIP.
- 7. <u>Term.</u> This Memorandum shall become effective as to each Party when fully executed by all parties. It shall remain in full force and effect until such time it is terminated in writing by one or all the parties.
- 8. <u>Validity and Enforceability.</u> If any current or future legal limitations affect the validity or enforceability of a provision of this MOU, then the legal limitations are made a part of this MOU and shall operate to amend this MOU to the minimum extent necessary to bring this MOU into conformity with the requirements of the limitations, and so modified, this MOU shall continue in full force and effect.
- Governing Law and Venue. This MOU shall be governed by the laws of the State of Texas. Venue for an action arising under this MOU shall lie exclusively in Travis County, Texas.
- 10. <u>Severability.</u> If a provision contained in this MOU is held invalid for any reason, the invalidity does not affect other provisions of the MOU and can be given effect without the invalid provision, and to this end the provisions of this MOU are severable.

(Signature Page to Follow)

EXECUTED by the parties hereto, each respective entity acting by and through its duly authorized official as required by law. Chairperson of the RGVMPO Policy Board Date: 9-25-17 Public Transportation Operator (Brownsville Metro) Director/General Manager Public Transportation Operator (Metro McAllen) Director/General Manager Public Transportation Operator (Valley Metro) Director/General Manager Date: 9-25-19 Texas Department of Transportation District Engineer Approved as to Content: Date: _ 9-21-19 Rio Grande Valley MPO Director

4. Incorporate two new planning factors, a) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation and b) enhance travel and tourism.

Compliance:

✓ Please refer to page 6 of this document to verify compliance with this item.

- ✓ Please refer to the RGVMPO's UMAP application at <u>www.RGVMPO.org/gisapps/GIS_RGVMPO/</u> for review of the area's FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.
- ✓ To enhance travel and tourism available on UMAP are Parks, Bike Friendly Businesses, Hike & Bike Trails, National Wild Life Refuge and points of interest data including; museums, major shopping areas, event and entertainment venues.

5. Include consideration of intercity buses

Compliance:

- ✓ MTP Project Data available on UMAP includes: Roadway Name, Project Limits, Project Description, Year of Expenditure and funding category. Valley Metro and McAllen Metro Routes and Bus Stops which can be overlaid on roadway network to show links between major highway networks and arterials within the region and identification of routes that lie on roadways that maybe affected by storm waters.
- 6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

Compliance:

- ✓ Please refer to UMAP application at www.RGVMPO.org/gisapps/GIS RGVMPO/. UMAP data includes Hurricane evacuation routes, FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.
- 7. MTP includes a description of the performance measures and performance used in assessing the performance of the transportation system.

Compliance:

- ✓ Please make reference to pages 19-23 to verify compliance with this item.
- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPO has adopted targets following those of the Texas Department of
 Transportation. These are for (PM1) since these were to be adopted by MPO's by February
 27, 2018. The RGVMPO is still closely monitoring the target settings for (PM2) and (PM3)
 which are to be adopted by the Texas Department of Transportation by May 20, 2018.
- 8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the performance targets including progress achieved by the MPO toward the performance targets.

Compliance:

✓ Please make reference to pages 19-23 to verify compliance with this item.

- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPO has adopted targets following those of the Texas Department of Transportation. These are for (PM1) since these were to be adopted by MPO's by February 27, 2018. The RGVMPO is still closely monitoring the target settings for (PM2) and (PM3) which are to be adopted by the Texas Department of Transportation by May 20, 2018.
- 9. STIP/TIP include a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by the MPO in the MTP.

Compliance:

- ✓ Please make reference to pages 19-24 to verify compliance with this item.
- ✓ TxDOT has provided the Decision Lens Tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights to criteria to projects. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.
- 10. STIP/TIP include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans.

Compliance:

- ✓ Please make reference to pages 23 and 24 to verify compliance with this item.
- ✓ The House Bill 20 work group now the Planning Partners committee is conveying the importance of implementing project selection based on the performance measures and values adopted by each MPO, where projects are to be selected based on this process or whether a project was selected circumventing this process due to a significant external factor which makes it necessary and critical for the region, in which case the MPO will provide a detailed reasoning for endorsing such project. This is where the RGVMPO will have an excellent use of the Decision Lens Tool provided by TxDOT.

APPENDIX B

Glossary

A

Americans with Disabilities Act (ADA) - Federal law designed to protect the rights of people with virtually any physical or mental disability. It protects consumers in that it makes discrimination against the disabled illegal in public accommodations, transportation, and telecommunications.

Analysis of Alternatives - Understanding how the transportation system and its components work such as information on the costs, benefits and impacts of potential chances to the system.

Apportionment - A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the States. 2) The distribution of funds as prescribed by a statutory formula.

Appropriation - Authorization of funding expenditures from Congress.

Appropriations Act - Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the highway program operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Arterial - A major thoroughfare that is vital for moving people and goods; feeds into the interstate and freeway systems.

Arterial Highway - A major highway used primarily for through traffic.

Arterial Street - A class of street serving major traffic movements (high-speed, high volume) for travel between major points.

Association of Metropolitan Planning Organizations (AMPO) - is a nonprofit, membership organization established in 1994 to serve the needs and interests of "metropolitan planning organizations (MPOs)" nationwide. AMPO offers its member MPOs technical assistance and training, conferences and workshops, frequent print and electronic communications, research a forum for transportation policy development and coalition building, and a variety of other services.

Attainment Area - An area considered to have air quality that meets or exceeds the U.S. Environmental Protection Agency (EPA) health standards used in the Clean Air Act. Nonattainment areas are areas considered not to have met these standards for designated pollutants. An area may be an attainment area for one pollutant and a nonattainment area for others.

Audit - Periodic investigation of financial statements and their relationships to planned or permitted expenditures.

Authorization: Basic substantive legislation or that which empowers an agency to implement a program and establishes an upper limit on the amount of funds that can be appropriated for that program.

Authorization Act - Basic substantive legislation that establishes or continues Federal programs or agencies and establishes an upper limit on the amount of funds for the program(s). The current authorization act for surface transportation programs is the Moving Ahead for Progress for the 21st Century (MAP-21).

Average Annual Daily Traffic (AA DT) - The total volume of traffic on a highway segment for one year, divided by the number of days in the year.

Average Annual Daily Truck Traffic (AADTT) - The total volume of truck traffic on a highway segment for one year, divided by the number of days in the year.

В

Bicycle and Pedestrian Advisory Committee (BPAC) – committee composed of employees from cities within Hidalgo County, planners, citizens at large, nature park representatives that meet on a monthly basis to discuss topics related to bike and hike topics.

Bike Friendly Business - any business member of the Bike Friendly Business Initiative that has met at least three qualifications from the application

Bike Friendly Business Initiative - Program started by the MPO aimed at recruiting businesses supportive of the cyclist community in Hidalgo County.

Bike Lane - a part of a road marked off or separated for the use of bicyclists.

Bike Path - a path, as one alongside a roadway, for the use of bicyclists and physically separated from motorized vehicle traffic.

Bike Route - A segment of a system of bikeways designated by the jurisdiction having authority with appropriate directional and informational markers, with or without specific bicycle route number.

Bikeway - A facility designed to accommodate bicycle travel for recreational or commuting purposes. Bikeways are not necessarily separated facilities; they may be designed and operated to be shared with other travel modes.

Bottleneck - The point of minimum capacity along a roadway segment.

Bridge Management System (BMS) - A systematic process that provides, analyzes, and summarizes bridge information for use in selecting and implementing cost-effective bridge construction, rehabilitation, and maintenance programs.

Budget Authority - Empowerment by Congress that allow Federal agencies to incur obligations that will result in the outlay of funds. This empowerment is generally in the form of appropriations. However, for most of the highway programs, it is in the form of contract authority.

Budget Resolution - A concurrent resolution passed by Congress presenting the Congressional Budget for each of the succeeding 5 years. A concurrent resolution does not require the signature of the President.

Bus-Only Lane - is a lane restricted to buses, and generally used to speed up public transport otherwise held up by traffic congestion.

Bus Rapid Transit - is a relatively new umbrella term for urban mass transportation services utilizing buses to perform premium services on existing roadways or dedicated bus rapid transit corridors.

C

Calendar Year - The period between January 1 and December 31 of any given year.

Capacity - The maximum resource that can be assigned (allocated) to or be serviced by a facility. For example, the capacity of a school is the number of students that can be enrolled there.

Capital Program Funds - Financial assistance from the Capital Program of 49 U.S.C. This program enables the Secretary of Transportation to make discretionary capital grants and loans to finance public transportation projects divided among fixed guideway (rail) modernization, construction of new fixed guideway systems and extensions to fixed guideway systems; and replacement, rehabilitation, and purchase of buses and rented equipment, and construction of bus-related facilities.

Carpooling and Vanpooling - Carpools and vanpools are transportation services that can be provided by public or private entities or arranged by a group of individuals. In this mode, people organize a group to share a ride to work. Carpooling is typically organized at the individual level with carpool members working out all arrangements. Vanpooling is typically organized by a local company or transit agency that facilitates the organizational process.

Census - The complete enumeration of a population or groups at a point in time with respect to well-defined characteristics for example, population, production, traffic on particular roads. In some connection the term is associated with the data collected rather than the extent of the collection so that the term sample census has a distinct meaning. The partial enumeration resulting from a failure to cover the whole population, as distinct from a designed sample enquiry, may be referred to as an "incomplete census".

Census Division - A geographic area consisting of several States defined by the U.S. Department of Commerce, Bureau of the Census. The States are grouped into nine divisions and four regions.

Census Transportation Planning Package (CTPP) - is a set of special tabulations from decennial census demographic surveys designed for transportation planners. The CTPP contains data summarizing worker and household characteristics, worker characteristics, and journey-to-work flow data.

Central Business District (CBD] - also called a central activities district and in North America a "downtown") is the commercial and often geographic heart of a city.

Center for Transportation Research (CTR) - A top university-based transportation research centers at the University of Texas which undertakes relevant transportation research, provides significant educational opportunities for University of Texas students, and provides a public service by conducting research that responds to the transportation needs of U.S. travelers. CTR undertakes investigations that seek practical solutions to various state mobility problems.

Certification Acceptance - A procedure authorized by 23 U.S.C. 117(a) wherein the FHWA can delegate any of the 23 U.S.C. responsibilities for planning, design, and construction of projects, not on the Interstate System, to other qualified governmental entities.

Clean Air Act (CAA) - is a piece of United States environmental policy relating to the reduction of smog and air pollution. It follows the Clean Air Act in 1963, the Clean Air Act Amendment in 1966, the Clean Air Act Extension in 1970, and the Clean Air Act Amendments in 1977. It was enacted by the 101st United States Congress and authorized the establishment of federal and state regulations that limit emissions stationary and mobile sources of air pollutants.

Code of Federal Regulations (CFR) - A compilation of the general and permanent rules of the executive departments and agencies of the Federal Government as published in the Federal Register. The code is divided into SO titles that represent broad areas subject to Federal regulation.

Collector - An urban street which provides access within neighborhoods, commercial and industrial districts, and which channels traffic from local streets to minor and major arterials. Collectors are typically low volume and low speed streets; however, they sometimes serve local bus routes.

Commercial Vehicle Only lanes (CVO) - A traffic lane that can be used only by commercial vehicles such as trucks and vans transporting products, mail, building materials or other forms of freight for business purposes.

Commuter Rail - Railroad local and regional passenger train operations between a central city, its suburbs and/or another central city. It is characterized by multi-trip tickets, specific station-to-station fares, railroad employment practices and usually only one or two stations in the

Central business district - Also known as "suburban rail." This service utilizes locomotive-hauled or self-propelled railroad cars on traditional rail lines. Stations are typically spaced at least 4 miles apart and use boarding platforms. Service can be limited to "rush-hour(s)" or it can be run all day and on weekends and holidays.

Congestion - Interference of vehicles with one another as they travel, reducing speed and increasing travel time.

Congestion Management Process (CMP) - A systematic process for managing congestion that provides information on transportation system performance and on alternative strategies for alleviating congestion and enhancing the mobility of persons and goods to levels that meet state and local needs. A CMS includes methods to monitor and evaluate performance; identify alternative action; access and implement cost-effective action; and evaluate the effectiveness of implemented actions.

Congestion Mitigation and Air Quality Improvement Program (CMAQ) - provides funding for projects and programs in air quality nonattainment and maintenance areas for ozone, carbon

monoxide (CO), and particulate matter (PM-10, PM-2.5) which reduce transportation related emissions.

Constraints - Limitations of a product, or by regulation, which results in a revised approach or process to resolve.

Corridor - A broad geographical area of land that follows a general directional flow or connects major sources of trips.

Council of Governments (COG) - is a voluntary association of municipal and county governments, enabled by state law to promote regional issues and cooperation among members.

Criteria - A principle or standard by which the RGVMPO judges a project for project selection. Used to build performance measures.

D

Decision Lens - Software provided by TxDOT to implement performance measures into the project selection process. The software ranks projects by predetermined criteria with data that is manually input by staff.

Dedicated sales tax - Financing method that allows local governments to use tax revenue income to match or leverage federal transportation funds for implementing transportation improvements. In high-growth areas, earmarked sales taxes can produce a secure revenue stream with which to support bond financing for certain kinds of projects, for example, highway and transit infrastructure projects that may not generate enough operating income to cover construction costs. Dedication of sales tax for transportation purposes requires voter approval.

Delay - The additional travel time experienced by a driver, passenger or pedestrian due to circumstances that impede the desirable movement of traffic

Demand Responsive Vehicle (Transit) - A nonfixed-route, nonfixed schedule vehicle that operates in response to calls from passengers or their agents to the transit operator or dispatcher.

Department of Transportation (USDOT) - Federal agency established by act of congress in 1966 and responsible for highways, mass transit, aviation and ports. The DOT includes the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

Developer impact fees - is a fee that is implemented by a local government on a new or proposed development to help assist or pay for a portion of the costs that the new development may cause with public services to the new development within the United States. This type of fees can be used for development of transit centers near planned office buildings

or highway interchanges constructed in the vicinity of land which is zoned for malls or shopping centers.

Direct Funding - Funds transferred directly from the Secretary of the Interior to the ITG upon request for programs contracted or compacted under P.L. 93-638 as amended.

Disadvantaged Business Enterprise (DBE) - program intended to ensure nondiscrimination in the award and administration of DOT-assisted contracts in highways, transit, airport and safety during financial assistance programs.

Ε

Electronic tolling system - a technological implementation aimed to eliminate the delay on toll roads by collecting tolls electronically. This feature debits the accounts of registered car owners without requiring them to stop.

Emergency Preparedness Plan - A comprehensive plan which identifies potential emergencies and their impact on the community and identifies operating procedures and actions to put in place during actual emergencies.

Enhancement Activities - Refers to activities related to a transportation project that 'enhance' or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.

Environmental Assessment (EA) - is an assessment of the possible impact-positive or negative-that a proposed project may have on the environment; considering natural, social and economic aspects.

Environmental Impact Statement (EIS) - A report required by the National Environment Policy Act of the potential effect of plans for land use in terms of environmental, engineering, esthetic, and economic aspects of the proposed objective.

Environmental justice: Principals applied to transportation planning efforts that ensure full and fair participation of all potentially affected communities in the transportation decision-making process.

Environmental Protection Agency (EPA) - an agency of the federal government charged with a variety of responsibilities relating to the protection of the quality of the natural environment, including research and monitoring, promulgation of standards for air and water quality, and control of the introduction of pesticides and other hazardous materials into the environment.

Environmentally Sensitive Area - An area of environmental importance having natural resources which if degraded may lead to significant adverse, social, economic or ecological consequences. These could be areas in or adjacent to aquatic ecosystems1 drinking water sources, unique or declining species habitat, and other similar sites.

Evaluation of Alternatives - A synthesis of the information generated by an analysis in which judgments are made on the relative merits of alternative actions.

Expenditures - Actual cash (or electronic transfer) payments made to the States or other entities. Outlays are provided as reimbursement for the Federal share for approved highway program activities. 2) A term signifying disbursement of funds for repayment of obligations incurred. An electronic transfer of funds, or a check sent to a State highway or transportation agency for voucher payment, is an expenditure or outlay.

Expressway - A divided roadway for through traffic with full or partial access control and including grade separation at all or most intersections. Also, a wide road built for fast moving traffic traveling long distances, with a limited number of points at which drivers can enter and leave it.

F

Facility- The means by which a transportation mode is provided. For example, a sidewalk is a facility, so is an HOV lane.

Farm to Market (FM) -An identifier for a roadway designated by the Texas Transportation Commission to be part of the statewide highway system. Normally associated as a 2-lane roadway in rural areas but are in urban areas and can be a 4 or 6 lane divided roadway. The FM roadway designation is typically given to roads that are located east of IH-35.

Fixing America's Surface Transportation (FAST) Act - Bill passed in 2015 to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

Federal Highway Administration (FHWA) -is a division of the United States Department of Transportation that specializes in highway transportation. This component administers, plans, funds and regulates the federal highway system.

Federal Register - Daily publication which provides a uniform system for making regulations and legal notices issued by the Executive Branch and various departments of the Federal government available to the public.

Federal Highway Administration (FHWA)- is a division of the United States Department of Transportation that specializes in highway transportation. This component administers, plans, funds and regulates the federal highway system.

Federal Transit Administration (FTA)- is an agency within the United States Department of Transportation (DOT) that provides financial and technical assistance to local public transit systems. This component provides financial and technical assistance to local transit systems.

Ferry Boat-A boat providing fixed-route service across a body of water.

Financial planning- The process of defining and evaluating funding sources, sharing the information, and deciding how to allocate the funds

Financial programming- A short-term commitment of funds to specific projects identified in the regional Transportation Improvement Plan (TIP).

Fiscal constraint- Making sure that a given program or project can reasonable expect to receive funding within the allotted time for its implementation

Fiscal year -The yearly accounting period beginning October 1 and ending September 30 of the subsequent calendar year. Fiscal years are denoted by the calendar year in which they end.

Fixed-Route -Term applied to transit service that is regularly scheduled and operates over as a set route; usually refers to bus service.

Freedom of Information Act (FOIA) - Allows all U.S. citizens and residents to request any records in possession of the executive branch of the federal government. The term "records" includes documents, papers, reports, letters, films, photographs, sound recordings, computer tapes and disks.

Freeway - A divided arterial highway designed for the unimpeded flow of large volumes. Access to a freeway is rigorously controlled and intersection grade separations. An expressway with fully controlled access.

Freight Rail - an extensive network of railway lines and yards to serve freight traffic and provides transportation of cargo nationwide

Frontage Road - A roadway generally paralleling an expressway, freeway, parkway, or through street designed to intercept, collect and distribute traffic desiring to cross, enter or leave such features. The frontage road may be within the same traffic way as the main roadway or in a separate traffic way.

G

Geographic Information System (GIS) - (no mention) A geographical information system that captures, stores, analyzes, manages, and presents data that is linked to location.

Grants - A federal financial assistance award making payment in cash or in kind for a specified purpose. The federal government is not expected to have substantial involvement with the state or local government or other recipient while the contemplated activity is being performed. The term "grants-in-aid" is commonly restricted to grants to states and local governments

Н

Highway- Is any road, street, parkway, or freeway/expressway that includes rights-of-way, bridges, railroad-highway crossings, tunnels, drainage structures, signs, guardrail, and protective structures in connection with highways. The highway further includes that portion of any interstate or international bridge or tunnel and the approaches thereto.

Historic Preservation - no mention - Protection and treatment of the nation's significant historic buildings, landmarks, landscapes, battlefields, tribal communities and archeological sites, prominent federally owned buildings; and State and privately-owned properties.

1

Infrastructure - In transit systems, all the fixed components of the transit system, such as rights-of-way, tracks, signal equipment, stations, park-and-ride lots, bus stops, maintenance facilities. 2) In transportation planning, all the relevant elements of the environment in which a transportation system operates. 3) A term connoting the physical underpinnings of society at large, including but not limited to, roads, bridges, transit, waste systems, public housing, sidewalks, utility installations, parks, public buildings and communications networks.

Intermodal - the ability to connect, and the connections between, modes of transportation

Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) - a bill that provides authorization for highways, highway safety, and mass transportation for Fiscal Years 1992-1997. The purpose of the Act was to develop a National Intermodal Transportation System that is economically efficient, environmentally sound, provides the foundation for the Nation to compete in the global economy and will move people and goods in an energy efficient manner. Metropolitan Planning Organizations, in cooperation with the State and key transportation providers, must develop transportation plans and programs for metropolitan areas.

Intersection - A point defined by any combination of courses, radials, or bearings of two or more navigational aids. 2) Used to describe the point where two runways, a runway and a taxiway, or two taxiways cross or meet.

Interstate Highway - Limited access, divided highway of at least four lanes designated by the Federal Highway Administration as part of the Interstate System.

Interstate Highway System - The system of highways that connects the principal metropolitan areas, cities, and industrial centers of the United States. Also connects the US to internationally significant routes in Canada and Mexico.

L

Light Rail Transit - **an** electric railway with a "light volume" of traffic capacity, compared to heavy rail and known as "streetcar", "trolley car" and "tramway". Light Rail Transit uses rail cars singly or in short trains, powered by electricity usually supplied by over-head wires. The vehicles allow for rapid acceleration, automatic or manual control systems, and platforms at track or car level. Although they can operate in mixed traffic, most light rail vehicles have the exclusive use of their own rights-of-way or lanes on city streets. This allows them to avoid congestion and offer faster, more reliable service. Stations may be located a few blocks apart in dense areas but are typically spaced about a mile apart.

M

Management Systems – Systems to improve identification of problems and opportunities throughout the entire surface transportation network, and to evaluate and prioritize alternative strategies, actions and solutions. 2) A systematic process, designed to assist decisionmakers in selecting cost-effective strategies/actions to improve the efficiency and safety of, and protect the investment in, the nation's transportation infrastructure.

Memorandum of Understanding (MOU) – A document providing a general description of the responsibilities that are to be assumed by two or more parties in their pursuit of some goal(s). more specific information may be provided in an associated SOW.

Metropolitan Planning Area - The geographic area in which the metropolitan transportation planning process required by 23 U.S.C. 134 and section 8 of the Federal Transit Act (49 U.S.C. app 1607) must be carried out.

Metropolitan Planning Organization (MPO) – This is a federally funded agency that has the responsibility to provide development, planning, and programs to the county in a continuous, cooperative, and comprehensive, manner regarding transportation systems.

Metropolitan Transportation Plan (MTP) - this plan will serve as a blueprint for the necessary investments that the region will need to undertake. This is a 25-year forecast of the MPO's future projects and or tasks.

Mobility – the ability to move or be moved from place to place

Mode – a specific form of transportation, such as automobile, subway, bus rail, or air.

Multimodal – the ability of transportation options using different modes within a system or corridor

Multimodal Transportation – often used as a synonym for intermodalism. Congress and other frequently use the term intermodalism in its broadest interpretation as a synonym for multimodal transportation. Most precisely, multimodal transportation covers all modes without necessarily including a holistic or integrated approach.

Municipal Utility District (MUD) – Political entities that provide one or all these utilities: electricity, natural gas, sewer, waste collection, wholesale telecommunications, water, etc., to the residents of that district. Entities have authority to construct and maintain improvements, incur debt and tax the land within its boundaries to pay operating expenses and repay debts.

Ν

National Environmental Policy Act of 1969 (NEPA) - Established a national environmental policy requiring that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.

National Highway System (NHS) – A system developed by the Department of Transportation in cooperation with the states, local officials and metropolitan planning organizations (MPOs) that identifies major intermodal highways that connect to major intermodal facilities (port, airports, rail transit, etc.) and are important to the Nation's economy, defense and mobility.

National Highway Traffic Safety Administration – The administration was established by the Highway Safety Act of 1970 (23 U.S.C. 401 note). The Administration was established to carry out a congressional mandate to reduce the mounting number of deaths, injuries, and economic losses resulting from motor vehicle crashes on the Nation's highways and to provide motor vehicle damage susceptibility and ease of repair information, motor vehicle inspection demonstrations and protection of purchasers of motor vehicles having altered odometers, and

to provide average standards for greater vehicle mileage per gallon of fuel for vehicles under 1,000 pounds.

National Trails System (NTS) – The network of scenic, historic and recreation tails created by the National Trails System Act of 1968. These trails provide for outdoor recreation needs, promote the enjoyment, appreciation, and preservation of open-air, outdoor areas and historic resources, and encourage public access and citizen involvement.

Nonattainment Area (NAA) – Any geographic area that has not met the requirements for clean air as set out in the Clean Air Act of 1990.

North American Free Trade Agreement (NAFTA) – is a trilateral trade bloc in North America created by the governments of United States, Canada and Mexico. The agreement created the trade bloc that came into force on January 1, 1994.

0

Obligation – The Federal government's legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project's eligible costs.

Obligation Limitation – A restriction or "ceiling" on the amount of Federal assistance that may be promised (obligated) during a specified period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which these funds may be used.

Occupancy – the number of people, including driver and passenger(s) in a vehicle. Nationwide Personal Transportation Survey occupancy rates are generally calculated as person miles divided by vehicle miles.

Ozone (O3) – is a triatomic molecule, consisting of 3 oxygen atoms. Therefore, hydrocarbon emissions caused by the operation of trucks, automobiles, lawnmowers, and other gasoline powered equipment, can contribute to the production of ozone. Ground-level ozone is an air pollutant with harmful effects on the respiratory system of animals.

P

Paratransit – is an alternative mode of flexible passenger transportation that does not follow fixed routes or schedules and is typically a demand-response door-to-door transportation service intended to meet the needs of persons with a physical or mental impairment that substantially limits one or more life activities. This service is required by law in each transit provider's service area.

Park-and-Ride Lot – any designated parking lot that is serviced with express or limited-express transit service.

Parking Management: is a variety of strategies that encourage more efficient use of existing parking facilities, improve the quality of service provided to parking facility users and improve parking facility design. A strategy for discouraging solo driving and encouraging use of ridesharing, transit, biking, and walking.

- Parking Management approaches include:
 - Preferential parking for car and vanpool patrons.
 - Replacement of subsidized employee parking with a cash payment.
 - Reduced minimum requirements in parking codes.
 - Maximum parking requirements in parking codes.
 - Caps on the overall supply of parking.
 - Timed curb parking
 - Peripheral parking combined with shuttles.

Passenger Rail: The term "passenger rail" is used in this plan to refer to a high capacity regional transit provided by rail. Passenger rail routes may include one or a combination of technologies.

Pavement Management System: A systematic process that provides, analyzes, and summarizes pavement information for use in selective and implementing cost-effective pavement construction, rehabilitation, and maintenance programs. Pavement includes all road surface types including paved, gravel, and improved or unimproved earth.

Pedestrian: Any person not in or on a motor vehicle or other vehicle.

Pedestrian Walkway: A continuous way designated for pedestrians and separated from the through lanes for motor vehicles by space or barrier.

Performance Measures: Indicators of how well the transportation system is performing regarding such things as average speed, reliability of travel, and accident rates. Used as feedback in the decision-making process.

Planning Funds: Primary source of funding for metropolitan planning designated by the FHWA.

Public Involvement Program (PIP): Established guidelines developed to disseminate information to all metropolitan area citizens, groups, agencies, and transportation providers to assure their input in the decision-making process of transportation programs, projects, etc. for the Hidalgo County metropolitan area.

Public Participation: The active and meaningful involvement of the public in the development of transportation plans and programs.

Public Transit: Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated

routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

Public Transit Agencies: A public entity responsible for administering and managing transit activities and services. Public transit agencies can directly operate transit service or contract out for all, or part of the total transit service provided.

Public Transit System: An organization that provides transportation services owned, operated, or subsidized by any municipality, county, regional authority, state or other government agency, including those operated or managed by a private management firm under contract to the government agency owner.

Public Transportation: Transportation by bus, rail or other conveyance, either publicly or privately owned, which provides to the public general or special service on a regular and continuing basis.

Public Road: Any road under the jurisdiction of and maintained by a public authority (federal, state, county, town or township, local government, or instrumentality thereof) and open to public travel.

R

Rail: A rolled steel shape laid in two parallel lines to form a track for carrying vehicles with flanged steel wheels.

Railhead: The end of a rail spur where trains are serviced, stored, loaded and unloaded.

Ranch to Market (RM): Identifier for a roadway designated by the Texas Transportation Commission to be a part of the statewide highway system. Normally associated as a 2-lane roadway in rural areas but are in urban areas and can be a 4 or 6 lane divided roadway.

Rapid Rail Transit: Transit service using railcars driven by electricity usually drawn from a third rail, configured for passenger traffic, and usually operated on exclusive rights-of-way. It generally uses longer trains and has longer station spacing than light rail.

Regional Planning Organization (RPO): An organization that performs planning for multijurisdictional areas. MPO's regional councils, economic development associations, rural transportation associations are examples of RPO's

Regionally Significant Project: A project that is on a facility which serves regional transportation needs.

Reversible Travel Lane: A traffic lane which is used to carry traffic in one direction during a specific period of the day, and carries traffic in the opposite direction, or is restricted to turning

movements, during another period of the day. Changeable electronic signs are used to inform motorist of how the lane can be used.

Reformulated Gasoline (RFG): Gasoline with a different composition from conventional gasoline (e.g., lower aromatics content) that cuts air pollutants.

Reid Vapor Pressure (RVP): An indicator of the volatility of gasoline and is measured in pounds per square inch (psi).

Right of Way (ROW): Public land reserved for locating infrastructure such as a roadway or a utility line. Sale/leaseback agreement: used by public agencies as a cash flow management technique. Government owned facilities, such as bus maintenance facilities, can be sold to private investors, who will expand or rehabilitate the facility and then lease it back to the public agency over a fixed period.

Road Class: The category of roads based on design, weatherability, their governmental designation, and the Department of Transportation functional classification system.

Road Functional Classification: The classification of a road in accordance with the Bureau of Land Management.

Rural Highway: Any highway, road or street that is not an urban highway.

S

Safety Management System: A systematic process that has the goal of reducing the number and severity of transportation related accidents by ensuring that all opportunities to improve safety are identified, considered and implemented as appropriate.

Sale of Development Rights: Used by the public sector to capture the potential value of real estate at highway interchanges and along arterials, without giving up ownership of the land.

Shared Roadway: A roadway which is open to both bicycle and motor vehicle travel. This may be an existing roadway, street with wide curb lanes, or road with paved shoulders.

Single Occupant Vehicle (SOV): Any vehicle that contains just one person, the driver.

Smart Growth: A set of policies and programs design to protect, preserve and economically develop established communities and valuable natural and cultural resources.

Special districts: Special Assessment Districts, Benefit Assessment Districts, and Road Utility Districts are used to help recover the capital cost of street or roads or to capture part of the

potential value of these improvements for adjoining landowners or commercial businesses. As public entities, these districts can issue bonds secured only by fee income. This affects or benefits specific constituents and can be politically sensitive. Revenues derived from special districts are potentially a good source of funds for maintenance reserve accounts.

Special Infrastructure Development Unit: A working group of planning, engineering and financial specialist which oversees a limited number of major transportation projects that are financed with public and private sector funds. Through a Joint Powers Resolution, the Unit's governance could be shared among local agencies such as the TxDOT Pharr District and a city and/or county transportation department, and the Unit would manage a single pipeline of public/ private sector projects for the region. Project implementation would remain with the relevant state and local agencies. The unit would finance its operations through fees payable at a financial closing.

Standard Metropolitan Statistical Area (SMSA): Census Bureau delineation for major metropolitan areas in the U.S

State Data Center (SDC): The official repository of census data and demographic data for the State of Texas.

State Highway (SH): Roads, streets and highways maintained by the State.

State Implementation Plan (SIP): A plan required by the 1977 Clean Air Act Amendments which describes how the State of Texas will meet air quality standards.

State Transportation Improvement Program (STIP): A staged, multi-year statewide, Intermodal program of transportation projects which is consistent with the Statewide Transportation Plan and planning processes and metropolitan plans, TIPs and processes.

Statewide Transportation Plan (STP): The official statewide intermodal transportation plan that is developed through the statewide transportation planning process.

Sub-Allocation: An administration distribution of funds DIA Central Office down to the DIA area.

Surface Transportation Program (STP) (part of ISTEA and TEA 21): A federal program designed to create flexible funding for transit and highway construction. Has since been replaces with the FAST ACT.

Surface Transportation – Transportation Enhancement (STP TE): A funding category used to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.

Surface Transportation Program – Metropolitan Mobility (STP MM): a funding category used to address transportation needs within the metropolitan area boundaries of MPO's having urbanized areas with populations of 200,000 or greater.

T

Tax exempt revenue bonds: Widely used by state and local government to finance revenue producing facilities such as airports, toll roads, sports complexes, hospitals, and wastewater plants. It is generally secured only by project revenues, without a backup pledge, and is regarded as off-balance sheet financing for the public agency issuing the bonds, under appropriate arrangements, revenue bonds can also be used for street rehabilitation and maintenance.

Tax Increment Reinvestment Zone (TIRZ): are special zones created by a governing authority to help finance the cost of new development or redevelopment in an area that otherwise would not attract enough market development in a time-or cost-effective manner. Taxes gained by the new improvement (i.e tax increments) are set aside to finance public improvements within the zone boundaries.

Telecommuting: Communicating electronically (by telephone, computer, fax, etc) with an office, either from home or from another site, instead of traveling to it physically.

Texas Department of Transportation (TxDOT): The State agency responsible for construction and maintenance of all interstate, U.S, state highways, ranch-to-market (RM) and farm-to market (FM) roads within the state.

Texas Natural Resources Conservation Commission (TNRCC): A state agency charged with protecting water and air resources, including regulations of hazardous material sites.

Texas Transportation Institute (TTI): A state agency that is a member of the Texas A&M University system and engages in research pertaining to all forms of transportation, including all phases of activities concerned with the movement of people, goods, and services and identifies and helps to solve major state and national transportation problems.

Toll Road: A road in which one must pay a toll or a fee to use.

Traffic Analysis Zone (TAZ): is a special area delineated by state and/or local transportation officials for tabulating traffic-related data-especially journey-to-work and place-of-work statistics. A TAZ usually consist of one or more census blocks, block groups, or census tracts.

Traffic Counts - The number of vehicles that pass over a section of road.

Traffic Impact Analysis (TIA): A study of how a land use or development will affect traffic in the surrounding area and how such impacts might be mitigated, as necessary, through on-and/or off-site-measures. These documents are typically prepared by a licensed professional traffic engineer or civil engineer in connection with a specified proposed land use (including public uses), subdivisions, or zone change application.

Traffic Serial Zone (TSZ): The smallest geographically designated area used for analysis of transportation activity such as a data collection and travel movements within, into, and out of the urban area.

Transit-Oriented Development (TOD): Types of development that enhance or support public transit use.

Transportation Bill: The bill refers to the market value of all purchases of transportation services and facilities; it includes all domestic expenditures made by an economy for transportation purposes. Although the transportation bill does not reflect several significant non-market costs, it is a useful indicator of a country's transportation expenditures, and transportation analyst closely follow changes in the bill and its components.

Transportation Control Measures: Transportation strategies that affect traffic patterns or reduce vehicle use to reduce air pollutant emissions. These may include HOV lanes, provisions of bicycle facilities, ridesharing, telecommuting, etc. Such actions may be included in a SIP if needed to demonstrate attainment of the NAAQS.

Transportation Demand Management (TDM): An effort to reduce the number of people traveling by single-occupant vehicles (SOV by promoting non-SOV modes of transportation (e.g., carpools, vanpools, transit). TDM efforts may also discourage the use of SOV's by imposing tolls or taxes.

Transportation Enhancement Program (TEP): A federal program that provides funds for nontraditional improvements adjacent to or within the right of way of a transportation facility. Some examples of improvements are preserving an historic structure, installing bicycle and pedestrian facilities, landscaping and incorporating environmental protection systems.

Transportation Equity Act for the 21st **Century (TEA 21):** A law authorizing highway, safety, transit and other surface transportation programs for FY1998- 2003. This new law combines the continuation and improvement of current ISTEA programs with new initiatives to meet the challenges of improving safety as traffic continues to increase at record levels, protecting and enhancing communities and the natural environment and advancing America's economic growth and competitiveness domestically and internationally through efficient and flexible transportation.

Transportation Improvement Program (TIP): A document prepared by an MPO that identifies funding for specific transportation projects and studies to be implemented in an area over a three-year period.

Transportation Infrastructure: A federal credit program under which the USDOT may provide three forms of credit assistance – for surface transportation projects of national or regional significance. The fundamental goal is to leverage federal funds by attracting substantial private

and non-federal co-investment in critical improvements to the nation's surface transportation system.

Transportation Management Area (TMA): Term for all urbanized areas with a population of over 200,000

Transportation Policy Committee (TPC): The governing body of RGVMPO consisting of locally elected officials and representatives from the Texas Department of Transportation and the LRGVDC.

U

Unified Planning Work Program (UPWP): An annual work plan prepared by the MPO's describing transportation planning activities and funding sources that will occur within their specific jurisdiction.

Unified Transportation Program (UTP): A ten-year planning document that guides and controls project development for TxDOT in a feasible and economical manner.

Union Pacific Railroad (UPRR): headquartered in Omaha, Nebraska, is the largest and oldest operating railroad network in the United States. Union Pacific operates North America's premier railroad franchise, covering 23 states in the western two-thirds of the United States.

Urban Highway: Any road or street within the boundaries of an urban area. An urban area is an area including and adjacent to a municipality or urban place with a population of 5,000 or more. The boundaries of urban areas are fixed by state highway departments, subject to the approval of the Federal Highway Administration, for purposes of the Federal-Aid Highway Program.

Urbanized Area: Area that contains a city of 50,000 or more population plus incorporated surrounding areas meeting size or density criteria defined by the U.S Census.

V

Vehicle Miles of Travel (VMT): The number of miles traveled nationally by vehicles for a period of 1 year. VMT is either calculated using 2 odometers readings or for vehicles with less than 2 odometer readings, imputed using a regression estimate.

APPENDIX C

RGVMPO SELF-CERTIFICATION

Transportation Improvement Program

FY 2021-2024

MPO SELF-CERTIFICATION - ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the <u>RGV</u> Metropolitan Planning Organization for the <u>McAllen-Brownsville-Harlingen</u> urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 23 United States Code (U.S.C.) 134, 49 U.S.C. 503, and 23 CFR 450 subpart C Metropolitan Transportation Planning and Programming.
- (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- (5) Section 1101(b) of the Fixing America's Surface Transportation Act FAST-Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects.
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

PHARR District

Texas Department of Transportation

District Engineer

6-24-2020 Date Metropolitan Planning Organization Policy Board Chairperson

Chairpercon

Date

APPENDIX D

RE-DESIGNATION AGREEMENT, RGVMPO PLANNING AGREEMENT & RESOLUTIONS

Re-Designation Agreement

Original Copy 9 of 9

- Official Actions and Voting by the Policy Board.
 - (i). Quorum: Sixty-five percent (65%) of members of the Policy Board (excluding ex officio members) must be present to constitute a quorum. If sixty-five percent (65%) of members of the Policy Board is a partial number, said number shall be rounded up to the nearest whole number.
 - (ii). Official Action: A supermajority seventy-five percent (75%) of the quorum is sufficient to authorize Official Action of the Policy Board.
 - (iii). Amending the Bylaws: Bylaws may be amended by independent action of the Policy Board within the time limit set by the Policy Board for approval of the proposed amendment. Voting may be at a meeting or by written ballots delivered within the time limit set by the Policy Board to receive written ballots. The following is required to amend the bylaws: (a) a supermajority seventy-five percent (75%) of the full Policy Board (regardless of presence or quorum) must agree to adopt the amendment and (b) the supermajority voting to adopt the amendment must include all Policy Board members from Cameron county, Hidalgo county, McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr voting for the amendment. The bylaws may not be amended to change the composition of the Policy Board, sub-region boundaries or sub-region allocation. Any change to these items can be made only by amendment to the Re-designation Agreement requiring the agreement to all of the signatories thereto.
- C. The Chair and Vice Chair will be from the entities that are the local government signatories to the Re-designation Agreement, being the Cities of McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr and Hidalgo and Cameron Counties. The Chair/Vice Chair will also be Policy Board members. The Chair and Vice Chair must come from different counties and rotate at the end of the two (2) year terms.

Signed and approved to be effective as of the da	ate of the last signatury hereto.	
Richal 7 Eur 182 4-24-19	Alder I	4-24-19
Hidalgo County by: Date	Cameron County by:	Date
Richard Cortez, County Judge	Eddie Trevino, Jr., County Judge	
anus Ewalex 4.24.19		4-24-19
Ceity of McAllen by: Date	City of Brownsville by:	Date
James E. Darling, Mayor Dro-(or	Tony Martinez, Mayor //	
James E. Darling, Mayor Pro-10-14-14-19	CH= Sowett	4-24-19
City of Edinburg: Date	City of Harlingen by:	Date
Richard Molina, Mayor	Christopher Boswell, Mayor	
Cle monttener y 4-24-19	Mal war was	4-24-19
City of Pharr: Date	City of Mission by:	Date
Dr. Ambrosio Hernandez, Mayor	Dr. Armando Ocana, Mayor	
Governor of Jaxok: Oute	5	

Approval of Re-designation of the Rio Grande Valley Metropolitan Planning Organization

In accordance with 23 U.S.C. §134(d), as implemented by 23 C.F.R. §450.310, an existing metropolitan planning organization (MPO) may be re-designated only by agreement between the governor and units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population (including the largest incorporated city).

On April 24, 2019, elected officials from units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population in each of the Harlingen-San Benito, Brownsville, and Hidalgo County MPOs (including the largest incorporated city, based on population, in each MPO) executed an agreement to re-designate these three MPOs into one consolidated MPO, the Rio Grande Valley MPO, and to establish the metropolitan planning area boundary for the Rio Grande Valley MPO to include all of the territory in the existing boundaries of the Harlingen-San Benito, Brownsville, and Hidalgo County MPOs.

Texas Department of Transportation staff has reviewed and accepted the documentation and rationale supporting the proposed re-designation.

Recommended by:

Executive Director

Texas Department of Transportation

Approved by the State's Chief Executive Officer:

Greg Abbott Governor, State of Texas

RGVMPO - FY 2021-2024 Transportation Improvement Program – Adopted: June 24, 2020

Dated: MAX 14, 2019

___ Dated: <u>May</u> 6, 2019

Planning Agreement

	26
Contract No.:	50-20X FOODT
Federal Highwa	y Administration:
CFDA Title:	
CFDA No.:	20.205/20.505
Not Research a	nd Development

STATE OF TEXAS §

AGREEMENT WITH METROPOLITAN PLANNING ORGANIZATION

THIS AGREEMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "Department," the Rio Grande Valley Metropolitan Planning Organization (MPO) Policy Committee, called the "MPO", which has been designated by the Governor of the State of Texas as the MPO of the Brownsville, Harlingen and McAllen, urbanized areas, and the Lower Rio Grande Valley Development Council, which serves as the Fiscal Agent for the MPO.

WITNESSETH

WHEREAS, 23 United States Code (USC) §134 and 49 USC §5303 require that MPOs, in cooperation with the Department and transit agencies, develop transportation plans and programs for urbanized areas of the State; and

WHEREAS, 23 Code of Federal Regulations (CFR) 450.314 requires the MPO, State, and public transportation operators within each metropolitan planning area to enter into a written agreement to clearly identify the responsibilities of the parties in carrying out the metropolitan planning process; and

WHEREAS, 23 USC §104(d) authorizes Metropolitan Planning funds and 49 USC §5305 authorizes funds to be made available to MPOs designated by the Governor to support the urban transportation planning process; and

WHEREAS, the Department participates in the Consolidated Planning Grant program in which federal transit planning funds authorized under 49 USC §5305 are transferred to the Federal Highway Administration, combined with additional federal funds, and distributed to the state as a single distribution; and

WHEREAS, the federal share payable for authorized activities using the Consolidated Planning Grant funds is eighty percent (80%) of allowable costs; and

WHEREAS, Texas Transportation Code §221.003 authorizes the Department to expend federal and state funds for improvements to the state highway system; and

WHEREAS, Texas Transportation Code §201.703 authorizes the Department to expend federal funds and to provide state matching funds for allowable costs necessary for the improvement of roads not in the state highway system; and

WHEREAS, this agreement outlines the requirements and responsibilities of the parties for federal reimbursement using Consolidated Planning Grant funds and other federal transportation funds that may be used for planning (e.g., Surface Transportation Program, National Highway System, Congestion Mitigation and Air Quality, etc.); and

TPP & MPO Agreement

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Revised 5/21/18

	Contract No.: 50 - 20X F 000 /
F	Federal Highway Administration:
	CFDA Title:
	CFDA No.: 20,205/20,505
	Not Research and Development
on behalf of the entity represented.	y has necessary authority to execute this agreement THE FISCAL AGENT Signature Typed or Printed Name LCUC Title Date
Signature Signature Signature SMITM Typed or Printed Name Director, Transportation Planning and Programming Division, Texas Department Transportation Title 9272019 Date	at of

TPP & MPO Agreement

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Revised 5/21/18

Resolutions

RESOLUTION 2020-11

SUBJECT: Approval of FY 2021-2024 Transportation Improvement Program (TIP)

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization, is the designated agency for Transportation Planning in the designated Transportation Management Areas; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on Transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required Public Comment Period; and

WHEREAS, According to the requirements of the Final Rule for Development and content of the Transportation Improvement Program, CFR Title 23, Subpart C, 450.326, the RGVMPO must:

- Develop a TIP for the metropolitan area which shall cover a period of no less than four years, be updated at least every four years and be approved by the MPO and the Governor.
- · Provide all interested parties with a reasonable opportunity to comment on the proposed TIP.
- Assure the TIP includes capital and non-capital surface transportation projects within the boundaries of the metropolitan planning area proposed for funding.
- · Assure the TIP contains all regionally significant projects requiring an action by FHWA or FTA.
- Assure the TIP includes for each project:
 - Sufficient descriptive material of the project such as type of work, termini, and length
 - Estimated total project cost
 - Amount of Federal funds proposed to be obligated during each program year for the project
 - Identification of agencies responsible for carrying out the project
- Assure each project included in the TIP is consistent with the approved metropolitan transportation plan.
- Assure the TIP includes a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from private and public sources that are reasonably expected to be made available to carry out the TIP.
- The TIP shall include a project only if full funding can reasonably be anticipated to be available
 for the project within the period contemplated for completion of the project.
- Shall be designed such that once implemented, it makes progress toward achieving the performance targets established.

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the FY 2021-2024 Transportation Improvement Program (TIP), including highway project tables, transit project tables, and supporting literature.

PASSED AND APPROVED on this 24th day of June 2020.

The Honorable Ambrosio "Amos" Hernandez

City of Pharr

Chairman of the RGVMPO Policy Board

Pedro R. Alvarez, P.E. District Engineer

TxDOT - Pharr District

Andrew A. Canon

RGV MPO Executive Director

RESOLUTION 2019-01

Adoption of Targets for Safety Performance Measures Established by the Texas Department of Transportation

WHEREAS, the Texas Department of Transportation has established targets for 5 Performance Measures based on five (5) year rolling averages for:

- 1. Number of Fatalities,
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- 3. Number of Serious Injuries,
- 4. Rate of Serious Injuries per 100 million VMT, and
- 5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries, and

WHEREAS, the Texas Department of Transportation has officially adopted the safety targets in the Highway Safety Improvement Program Annual Report dated August 31, 2017, and has adopted identical safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway State Strategic Plan (HSSP), and

WHEREAS, Texas Department of Transportation's adopted safety targets will be reviewed at the two-year and four-year anniversary, and

NOW THEREFORE, BE IT RESOLVED, that the RGVMPO Policy Board has agreed to adopt and support the Texas Department of Transportation 2018 targets for the five safety performance measures attached herein and supports any amendments made by TXDOT during review periods,

BE IT FURTHER RESOLVED, that the RGVMPO Policy Board will plan and program projects that contribute to the accomplishment of said targets:

SAFETY PERFORMANCE TARGETS FOR FY2018

2018 Safety Targets	Number of Fatalities (FARS?CRIS/ARF DATA	Rate of Fatalities (FARS/CRIS/ARF DATA	Number of Serious Injuries (FARS/CRIS DATA	Serious Injury Rate (CRIS DATA	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA
2014	3,536	1.45	17,133	7.05	1,893
2015	3,516	1.36	17,096	6.62	2,023
2016	3,775	1.44	17,578	6.71	2,304
2017	3,801	1.45	17,890	6.68	2,224
2018 Target	3,891	1.46	18,130	6.64	2,309
2018 Target as a 5 year Average:	3,704	1.43	17,565	6.74	2,151

Approved September 25, 2019

The Honorable Ambrosio "Amos" Hernandez

City of Pharr

Chairman of the RGVMPO Policy Board

Ron Garza Interim Director RGVMPO Pedro R. Alvarez, P.E. District Engineer TxDOT – Pharr District

Eh nt

RESOLUTION 2019-02

Adoption of Targets for Infrastructure Condition, Asset Management (PM2),
System Performance, Freight and CMAQ(PM3) as set forth by the Texas
Department of Transportation

WHEREAS, the Texas Department of Transportation has established targets for the following Performance Measures:

- 1. % of Pavement on IH in "good" condition
- 2. % of Pavement on IH in "poor" condition
- 3. % of Pavement on Non-IH NHS in "good" condition
- 4. % of Pavement on Non-IH NHS in "poor" condition
- 5. % of NHS Bridge Deck in "good" condition
- 6. % of NHS Bridge Deck in "poor" condition
- 7. % revenue vehicles at or exceeding useful life benchmark (TAM)
- 8. % service vehicles (non-revenue) at or exceeding useful life benchmark (TAM)
- 9. % facilities rated below 3 on condition scale (TERM)
- 10. % track segments with performance restrictions
- 11. NHS IH Level of Travel Time Reliability
- 12. NHS non-IH Level of Travel Time Reliability
- 13. Truck Travel Time Reliability
- 14. Annual Hours of Peak Hour Excessive Delay per capita
- 15. % Non-SOV Travel
- 16. Total Emissions Reductions

WHEREAS, the Texas Department of Transportation has officially reported these targets to FHWA on June 21, 2018

WHEREAS, Texas Department of Transportation's adopted PM2 and PM3 targets will be reviewed at the two-year and four-year anniversary, and

NOW THEREFORE, BE IT RESOLVED, that the RGVMPO Policy Board has agreed to adopt and support the Texas Department of Transportation 2018 targets for the PM2 and PM3 Performance Measures attached herein, and supports any amendments made by TXDOT during review periods,

BE IT FURTHER RESOLVED, that the RGVMPO Policy Board will plan and program projects that contribute to the accomplishment of said targets:

Pavement on Interstate-Highway	Baseline	2020 Target	2022 Target
% in "Good" condition % in "Poor" condition			66.40% 0.30%
Pavement on Non-Interstate Highway (National Highway System)	Baseline	2020 Target	2022 Target
% in "Good" condition	54.40%	52.00%	52.30%
% in "Poor" condition	13.80%	14.30%	14.30%
National Highway System Bridge Deck Condition	Baseline	2020 Target	2022 Target
% in "Good" condition % in "Poor" condition	0.88% 50.63%	0.80% 50.58%	0.80% 50.42%
Transit Asset Management	Baseline	2020 Target	2022 Target
%Revenue vehicles at or exceeding useful life benchmark % service vehicles (non-revenue) at or exceeding useful life benchmark % facilities rated below 3 on condition scale (TERM) % track segments with performance measures			<15% <15% <15% <15%
National Highway System Travel Time Reliability	Baseline	2020 Target	2022 Target
Interstate Highway Level of Travel Time Reliability Non-Interstate Highway Level of Travel Time Reliability	79.60%	61.20%	56.40% 55.40%
Truck Travel Time Reliability	1.50%	1.70%	1.79%

Annual Hours of	Peak Hour		51.55		
Excessive Delay F	Per Capita				
	Dallas-Fort \	Worth			15
	Houston Galv	eston	. 58.		16
% Non-SOV	Travel		William.		
	Dallas-Fort \	Worth	19.60%	19.21%	19.01%
	Houston Galv	eston	20.10%	19.70%	19.50%
Total Emission R	eduction	37.5			34 11 11 11 11 11 11
	NC	TCOG			
		NOX	2410.8	2898.96	6509.16
		VOC	499.72	599.67	1399.23
	HGAC	NOX	403.22	806.44	1612.87
		voc	267.86	535.72	1071.44
El Paso		со	580.24		891.11
	F	PM 10	0.97		13.71
Statewide NOX		2	2841.02	3699.4	8122.03
Statewide VOC			767.58	1135.39	2470.67
Statewide CO			580.24		891.11
Statewide PM 10			0.97		13.71

Approved September 25, 2019

The Honorable Ambrosio "Amos" Hernandez

City of Pharr

Chairman of the RGVMPO Policy Board

Ron Garza

RGV MPO Interim Director

Pedro R. Alvarez, P.E. District Engineer TxDOT – Pharr District

FY 2021

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

Currently There are NO Projects in FY 2021

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE CO	·ST
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA		\$1,000,0)00
LIMITS FROM:	ON WEST RAI	IL TRAIL, FROM PALM	BLVD @FORME	R RAIL LINE		REVISION DATE:	7_2020		
LIMITS TO:	I-69 E SOUTH	BOUND FRONTAGE RE	W OF OLD ALI	CE RD		MPO PROJ NUMBER:	BMPO-E7		
PROJECT	CONSTRUCT I	MULTI-MODAL FACILI	ΓY	***************************************		FUNDING CAT(S):	CAT 7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= PRELIMINA	ARY ENGINEERING							
P7:					<u>.</u>				
_	AL PROJECT C	OST INFORMATIO		1		FUNDING BY CAT	•		
PRELIM ENG:		\$1,000,000	COST OF	I	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$800,000)	\$200,000		\$1,000,000
CONST COST:		\$10,000,000	PHASES:	į					
CONST ENG:		\$660,000	\$1,000,000	i					
CONTING:		\$200,672		I I					
IND COSTS:		\$317,890							
POT CHG ORDER:		\$727,439		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	r cost:	\$12,906,001		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA		\$3,875,0)00
LIMITS FROM:	ON EAST LOO	D EDOM I 60				REVISION DATE:	7 2020		
		IP FROIVI 1-09					_		
LIMITS TO:	SH 4	ON OF 4 TO CLANE DO	NA DIAZANZ DA DEL	ALLY ON NEW		MPO PROJ NUMBER:	BMPO-E4		
PROJECT		ON OF 4 TO 6 LANE RO	DADWAY PARTI	ALLY ON NEW		FUNDING CAT(S):	CAT 7 ,10		
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS	E= PRELIMINA	ARY ENGINEERING			! !				
P7:				, - — —	<u></u>				
тот	AL PROJECT C	OST INFORMATION	NC	I i	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$3,875,000	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 7	\$2,370,788		\$592,697		\$2,963,485
CONST COST:		\$100,000,000	PHASES:	CAT 10	\$911,515				\$911,515
CONST ENG:		\$5,600,000	\$3,875,000	I					
CONTING:		\$4,900,000		!					
IND COSTS:		\$0		i					
BND FINANCING:		\$0		1					
POT CHG ORDER:		\$5,044,434		1					
TOTAL PROJECT		\$125,019,434		TOTALS	\$3,282,303	\$ \$0	\$592,697	\$0	\$3,875,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COU		\$1,100,0	
LIMITS FROM:				_	DICOWNSVILLE			\$1,100,0	00
LIMITS TO:		E ROAD, FROM SH 10	J			REVISION DATE:	7_2020 BMPO-E2		
	SPORTS PARK		5544 55454			MPO PROJ NUMBER:			
PROJECT	WIDEN FROM	12 LANE TO 4 LANE U	KBAN KOADWA	AY		FUNDING CAT(S):	CAT 7		
DESCRIPTION:		***************************************		***************************************	PROJECT HISTORY:				
REMARKS		ARY ENGINEERING T			! !				
P7:	CREDITS (TDC	C) TO BE APPLIED FOR	ALL NON FEDER	RAL PARTICIPATION					
	AL DROJECT C	OST INFORMATION				FUNDING BY CAT	CORY/CHARE		
_	AL PROJECT C			ļ	FEDERAL	FUNDING BY CAT STATE	LOCAL	LC	TOTAL
PRELIM ENG:		\$1,100,000 \$0	COST OF APPROVED	CAT 7		. JIMIE			
ROW PURCHASE:		· ·	PHASES:	I ^{CAT} /	\$880,000		\$220,000		\$1,100,000
CONST COST:		\$19,131,623		i					
CONST ENG:		\$1,650,000	\$1,100,000						
CONTING:		\$0		i					
IND COSTS:		\$0		i					
		60							
BND FINANCING:		\$0		i					
BND FINANCING: POT CHG ORDER:		\$0 \$715,523		I I					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVI	LLE	\$375,0	00
LIMITS FROM: LIMITS TO:	SOUTHMOST	TRAIL, FROM MANZA	NO ST		na.	REVISION DATE: MPO PROJ NUMBER:	_	2020 MPO-ST1	
PROJECT	CONSTRUCT	10' CONCRETE HIKE AN	ND BIKE TRAIL (LENGTH 0.8 MILES)		FUNDING CAT(S):	7,	3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	SOUTHMOST	NATURE TRAIL PHASE	: II	E=	 				
P7:	Construction	Engineering			į				
тот	AL PROJECT C	OST INFORMATION	ON	ŋ- — !	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	 .RE	
PRELIM ENG:		\$0	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 7	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:		\$356,250	PHASES:	3 LC				\$18,750	\$18,750
CONST ENG:		\$18,750	\$375,000	1					
CONTING:		\$26,250		İ					
IND COSTS:		\$0		ļ					
BND FINANCING:		\$0		i					
POT CHG ORDER:		\$12,459							
TOTAL PROJECT	COST:	\$413,709		TOTALS	\$285,000	\$0	\$71,250	\$18,750	\$375,000
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA		\$18,250	000
LIMITS FROM:	0.203 MI S O	F FM 1847				REVISION DATE:	7_	2020	
LIMITS TO:	1.13 MI SE O	F UPRR OVRPSS FM 32	148			MPO PROJ NUMBER:	BN	1PO-CCR1	
PROJECT	CONSTRUCT	CONTROLLED ACCESS	TOLLED FACILIT	Υ		FUNDING CAT(S):	CA	Т 7	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Preliminar	ry and Construction En	gineering		 I				
P7:					<u> </u>				
ТОТ	AL PROJECT C	OST INFORMATION	ON	יי	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$1,000,000	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$14,600,000		\$3,650,000		\$18,250,000
CONST COST:		\$15,618,497	PHASES:	1					
CONST ENG:		\$1,631,503	\$18,250,000						
CONTING:		\$743,425		!					
IND COSTS:		\$0		İ					
BND FINANCING:		\$0		;					
POT CHG ORDER:		\$918,918		i					
TOTAL PROJECT	COST:	\$19,912,343		TOTALS	\$14,600,000	\$0	\$3,650,000	\$0	\$18,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CC	ST
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA		\$380,30	00
LIMITS FROM:	On Whipple Ro	d, FM 1575				REVISION DATE:	7_2020		
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-E5		
PROJECT DESCRIPTION:	Proposed 2 lar	ne roadway with cont	tinuous left turn	lane.	PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS	E= Preliminary	Engineering							
P7:					:				
тот	AL PROJECT CO	ST INFORMATION	ON	า เ	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$380,300	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 7	\$304,240)	\$76,060		\$380,300
CONST COST:		\$4,000,000	PHASES:	l î					
CONST ENG:		\$440,000	\$380,300						
CONTING:		\$260,000		<u>!</u>					
POT CHG ORDER:		\$152,592		į					
IND COSTS:		\$0							
BND FINANCING:		\$0) ()					
TOTAL PROJECT	r cost:	\$5,232,892		TOTALS	\$304,240	\$0	\$76,060	\$0	\$380,300
Pharr	Cameron	2717-01-027	FM 3248	С	Brownsville	TXDOT		\$15,120,	000
LIMITS FROM:	IH-69E					REVISION DATE:	7_2020		
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-AG	1	
PROJECT	Widen from 4	lanes to 6 lanes with	raised medians			FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					·······				
P7:					<u> </u>				
тот	AL PROJECT CO	OST INFORMATION	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$740,880	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$12,096,000	\$3,024,000			\$15,120,000
CONST COST:		\$15,120,000	PHASES:	1					
CONST ENG:		\$749,952	\$15,120,000	-					
CONTING:		\$300,888] 					
IND COSTS:		\$0							
POT CHG ORDER:		\$565,488		i					
		7,							
BND FINANCING:		\$0		! 					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	CAMERON	0921-06-207	VA	С	BROWNSVILLE	TXDOT		\$15,600),000
LIMITS FROM: LIMITS TO: PROJECT	VETERANS IN	GSA FACILITY AT BROV ITERNATIONAL BRIDG ON OF BORDER SAFET	E AT LOS TOMA			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_2020 BMPO-LS1 CAT 10, CA		
DESCRIPTION:	***************************************			***************************************	PROJECT HISTORY:				
REMARKS P7:					į				
	AL PROJECT C	OST INFORMATI	ON	ז	ALITHORIZED	FUNDING BY CAT	ECORY/SHARE		
PRELIM ENG:	ALFROJECIC	.O31 INI OKWATI	COST OF	İ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,950,000	APPROVED	CAT 10	\$1,138,496	JIAIL	LOCAL		\$1,138,496
CONST COST:		\$15,600,000	PHASES:	CAT 10	\$5,361,504				\$5,361,504
CONST ENG:		\$600,000	\$15,600,000	Cat 11	\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:		\$530,000	313,000,000	I	\$7,280,000	\$1,820,000.0			33,100,000
IND COSTS:		\$0		-					
BND FINANCING:		\$0		 					
TOTAL PROJECT	COST:	\$18,680,000		TOTALS	\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0684-03-019	FM 1732	С	Olmito	TXDOT	·	\$22,560	
		0004 03 013	11011732	C	S		7 2020	φ 22 ,500	,,000
LIMITS FROM:	US 281					REVISION DATE:	7_2020		
LIMITS TO:	IH-69E					MPO PROJ NUMBER:	BMPO-BB:	L	
PROJECT	WIDEN FROM	И 2 TO 4 LANE URBAN				FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:	- — —								
TOT	AL PROJECT C	OST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,105,440	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$18,048,000	\$4,512,000			\$22,560,000
CONST COST:		\$22,560,000	PHASES:	1					
CONST ENG:		\$1,118,976	\$22,560,000	1					
CONTING:		\$448,944		į					
IND COSTS:		\$0		i					
POT CHG ORDER:		\$843,744		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$26,077,104		TOTALS	\$18,048,000	\$4,512,000	\$0	\$0	\$22,560,000
PHARR	CAMERON	0921-06-289	VA	С	BROWNSVILLE	BROWNSVIL	LE	\$6,968	,000
LIMITS FROM:	SOUTHMOST	NATURE TRAIL, FROM	1 FM 1847			REVISION DATE:	7_2020		
LIMITS TO:		R./MONSEES RD				MPO PROJ NUMBER:	BMPO-ST2	!	
PROJECT		10' CONCRETE HIKE A	ND BIKE TRAIL		***************************************	FUNDING CAT(S):	CAT 7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	SOUTHMOST	NATURE TRAIL PHASI	IV						
P7:] 				
тот	AL PROJECT C	OST INFORMATI	ON	ק-——· י	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$0	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:		\$6,968,000	PHASES:	i	. , , ,		•		
CONST ENG:		\$341,432	\$6,968,000	ļ.					
CONTING:		\$139,360	,	1					
IND COSTS:		\$2,000		1					
POT CHG ORDER:		\$289,868		1					
BND FINANCING:		\$0		I					
TOTAL PROJECT	COST:	\$7,740,660		TOTALS	\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000
IOTAL PROJECT		1,740,000		LIGIALS	\$5,57 4,4 00	, Şu	71,073,0UU	ŞU	000,808,00

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Brownsville Area - RGVMPO

Initial FY 2021 - 2024 Transportation Improvement Program

Funding by Category

	, , ,	FY 2	.021	FY 20	022	FY 2	023	FY 2	.024	Total FY	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$15,120,000	\$15,120,000	\$22,560,000	\$22,560,000	\$37,680,000	\$37,680,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$18,750	\$18,750	\$0	\$0	\$0	\$0	\$18,750	\$18,750
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$23,669,735	\$23,669,735	\$380,300	\$380,300	\$6,968,000	\$6,968,000	\$31,018,035	\$31,018,035
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$911,515	\$911,515	\$0	\$0	\$6,500,000	\$6,500,000	\$7,411,515	\$7,411,515
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$24,600,000	\$24,600,000	\$15,500,300	\$15,500,300	\$45,128,000	\$45,128,000	\$85,228,300	\$85,228,300

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$19,847,303	\$12,400,240	\$37,402,400	\$69,649,943
State	\$0	\$0	\$3,024,000	\$6,332,000	\$9,356,000
Local Match	\$0	\$4,733,947	\$76,060	\$1,393,600	\$6,203,607
CAT 3 - Local Contributions (LC)	\$0	\$18,750	\$0	\$0	\$18,750
Total	\$0	\$24,600,000	\$15,500,300	\$45,128,000	\$85,228,300

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Harlingen San Benito Area - RGV MPO FY 2019-2022 Transportation Improvement Program Pharr District Projects FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE COST	
PHARR	CAMERON	0921-06-252	CS	С	HARLINGEN/SAN BENITO	CAMERON CO	DUNTY	\$7,500	,000
LIMITS FROM:		CORRIDOR, FM 509				REVISION DATE:		7_2020	
LIMITS TO:	FM 2520	***************************************				MPO PROJ NUMBER		HSB-133	
PROJECT	CONSTRUCTI	ON 2 LANE RURAL				FUNDING CAT(S):		10, RIDER 11B, CA	Г 11
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	PROJECT NAM	ME: SOUTH PARALLEL (CORRIDOR STA	TE LET -CE	!				
P7:	COVERED BY	TXDOT							
тот	AL PROJECT C	OST INFORMATION	ON	1	AUTHORIZED	FUNDING BY CA	TEGORY/S	HARE	
PRELIM ENG:		\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10	\$1,340,000		\$335,000		\$1,675,000
CONST COST:		\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000			\$4,500,000
CONST ENG:		\$825,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000		\$1,325,000
CONTING:		\$0		İ					
IND COSTS:		\$0		1					
POT CHG ORDER:		\$424,496		1					
BND FINANCING:		\$0		Ī					
TOTAL PROJECT	COST:	\$8,749,496		TOTALS	\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	ST
PHARR	CAMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT		\$2,758,5	54
LIMITS FROM:	INDUSTRIAL BL\	V D				REVISION DATE:	7_2020		
LIMITS TO:	LOOP 499/ PRIN	ΛERA RD				MPO PROJ NUMBER:	HSB-115		
PROJECT DESCRIPTION:	NB AND SB RAN	MPS REVERSAL			PROJECT HISTORY:	FUNDING CAT(S):	CAT 2U		
REMARKS	Project name: I6	69/US 77 Ramp Rev	ersal						
P7:					I I				
тот	AL PROJECT COS	ST INFORMATI	ON	¬- — — -	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$135,169	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST COST:		\$2,758,554	PHASES:	l Î					
CONST ENG:		\$110,618	\$2,758,554	i i					
CONTING:		\$39,171		ļ					
IND COSTS:		\$175,996		į					
POT CHG ORDER:		\$107,859							
BND FINANCING:		\$0		1					
TOTAL PROJECT	r cost:	\$3,327,367		TOTALS	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
PHARR	CAMERON	0327-08-102	BUS 77X	С	HARLINGEN	TXDOT		\$651,02	<u>'</u> 6
LIMITS FROM:	Jefferson Ave					REVISION DATE:	7 2020		
LIMITS TO:	0.035 Mi S. of S	S 206				MPO PROJ NUMBER:	HSB-135		
PROJECT	Install Raised M	edian	***************************************			FUNDING CAT(S):	8		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	***************************************				··········				
P7:					<u>i</u>				
тот	AL PROJECT COS	ST INFORMATI	ON]	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$31,900	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 8	\$585,923	\$65,103		\$0	\$651,026
CONST COST:		\$651,026	PHASES:	1					
CONST ENG:		\$18,554	\$651,026						
CONTING:		\$6,706] 					
IND COSTS:									
POT CHG ORDER:		\$10,677		i					
BND FINANCING:				i					
		أعصيصا							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
Pharr	Cameron	0327-08-098	Business 77X	С	Harlingen	TxDOT		\$5,203,	597
LIMITS FROM:	SS206					REVISION DATE:	7_2020		
LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	HSB-077		
PROJECT	Construct Raided	d Median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					 				
	AL PROJECT COS	T INFORMATI	ON	ŋ- 	L	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$254,979	COST OF	1 1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$81,62	\$20,406			\$102,031
CONST COST:		\$5,203,597	PHASES:	Cat 2	\$4,081,253	\$1,020,313			\$5,101,566
CONST ENG:		\$258,098	\$5,203,597	-					
CONTING:		\$103,552		I I					
IND COSTS:		\$0] I					
POT CHG ORDER:		\$194,614		I I					
BND FINANCING:	COST	\$0 \$6,014,840		TOTALS	\$4,162,87	8 \$1,040,719	\$0	\$0	\$5,203,597
	CAMERON		ENA 500	-			ŞU		
PHARR		0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	7 2020	\$9,686,	500
LIMITS FROM:	FM 508					REVISION DATE:	7_2020		
LIMITS TO:	FM 1599	***************************************				MPO PROJ NUMBER:	HSB-509		
PROJECT	NEW LOCATION,	, CONSTRUCT 2 LAI	NE RURAL			FUNDING CAT(S):	CAT 2U, 1	0, Other	
DESCRIPTION:	C, PE, & ROW	***************************************			PROJECT HISTORY:				
REMARKS P7:	C, PE, & NOW				1 1				
тот	AL PROJECT COS	T INFORMATI	ON]	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$686,000	COST OF	!	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 2U	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
CONST COST:		\$7,000,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:		\$617,967	\$9,686,000	3LC			\$2,0	00,000	\$2,000,000
CONTING:		\$124,949							
IND COSTS:		\$617,967		I 					
POT CHG ORDER:				1 1 1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$11,046,883		TOTALS	\$6,286,000	\$1,400,000	\$0 \$2,0	000,000	\$9,686,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	iOR	YOE C	OST
Pharr	Cameron	0039-12-254	Business 77X	С	Harlingen	TxDOT		\$1,386,	649
LIMITS FROM:	Commerce St.					REVISION DATE:	7_2020		
LIMITS TO:	Arroyo Bridge					MPO PROJ NUMBER:	HSB-136		
PROJECT	Construct Raised	l Median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					ĺ				
P7:				·					
тот	AL PROJECT COS	T INFORMATI	ON	1	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$67,946	COST OF	i	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	Cat 1	\$542,572	\$135,643			\$678,215
CONST COST:		\$1,389,649	PHASES:	Cat 2	\$566,747	\$141,687			\$708,434
CONST ENG:		\$68,778	\$1,386,649	i					
CONTING:		\$27,594		1					
IND COSTS:		I		1					
POT CHG ORDER:		\$51,860		!					
BND FINANCING:		Ī		i					
TOTAL PROJECT	T COST:	\$1,605,827		TOTALS	\$1,109,319	9 \$277,330	\$0	\$0	\$1,386,649
Pharr	Cameron	1137-02-038	Loop 499	С	Harlingen	TxDOT		\$15,300	,000
LIMITS FROM:	Business 77					REVISION DATE:	7_2020		
LIMITS TO:	SS 206					MPO PROJ NUMBER:	HSB-137		
PROJECT	WIDEN FROM 4	TO 6 LANE ROAD\	WAY WITH RAIS	D MEDIAN		FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
тот	AL PROJECT COS	T INFORMATI	ON	ļ	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$735,000	COST OF	į	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		Į.	APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:		\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
		\$15,500,000							
CONST ENG:		\$13,300,000	\$15,300,000	İ					
CONST ENG: CONTING:									
		\$744,000							
CONTING:		\$744,000							
CONTING: IND COSTS:		\$744,000 \$298,500							

Harlingen San Benito Area - RGVMPO Initial FY 2021 - 2024 Transportation Improvement Program

Funding by Category

		FY 2	.021	FY 2	022	FY 20	023	FY 2	1024	Total FY	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$102,031	\$102,031	\$978,215	\$978,215	\$1,080,246	\$1,080,246
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,758,554	\$2,758,554	\$12,101,566	\$12,101,566	\$15,708,434	\$15,708,434	\$30,568,554	\$30,568,554
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$651,026	\$651,026	\$0	\$0	\$0	\$0	\$651,026	\$651,026
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$1,675,000	\$1,675,000	\$0	\$0	\$686,000	\$686,000	\$0	\$0	\$2,361,000	\$2,361,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325,000	\$1,325,000
Rider 11	Energy Sector	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$7,500,000	\$7,500,000	\$3,409,580	\$3,409,580	\$14,889,597	\$14,889,597	\$16,686,649	\$16,686,649	\$42,485,826	\$42,485,826

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$6,000,000	\$2,792,766	\$10,448,878	\$13,349,319	\$32,590,963
State	\$900,000	\$616,814	\$2,440,719	\$3,337,330	\$7,294,863
Local Match	\$600,000	\$0	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$7,500,000	\$3,409,580	\$14,889,597	\$16,686,649	\$42,485,826

MINISTO PA 1015	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
MINISTO PA 1015	PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COU	JNTY	\$2,200,	000
REMAINS 1. GRESPONSIBLE FOR CF, LOCAL LET TOTAL PROJECT COST INFORMATION RELIMINES: \$1,240,022 COST of FEDERAL STATE LOCAL LC TOTAL OWN FUNCASS: \$1,220,000 APPROVED COST (ROW) \$1,760,000 \$440,000 \$2,200,000 CONST COST: \$12,139,434 PHASES: \$2,000,000 APPROVED COST (ROW) \$1,760,000 \$440,000 \$440,000 \$2,200,000 CONST COST: \$12,139,434 PHASES: \$1,000 \$2,200,000 CONST COST: \$12,139,434 PHASES: \$1,000 \$2,200,000 CONST COST: \$1,000 \$2,200,000 CONST COST: \$1,000 \$2,200,000 CONST COST: \$1,000 \$2,200,000 CONST COST: \$1,000 \$2,200,000 CONST COST: \$1,000 \$2,200,000 CONST COST: \$1,000 \$2,200,000 CONST COST: \$1,000 \$2,000,000 COST: \$1,000 \$2,000,000 COST: \$1,000 \$2,000,000 COST: \$1,000 \$2,000,000 COST: \$1,000 \$2,000,000 COST: \$1,000 \$2,000,000 COST: \$1,000 \$2,000,000 COST: \$1,000 \$2,000,000 COST: \$1,000 COST: \$	LIMITS FROM: LIMITS TO:		ON, FROM MILE 6 (WES	rgate)				_		
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	PROJECT		OM 2 TO 4 LANES	***************************************			m			
TOTAL PROJECT COST INFORMATION PRELIMENS: \$1,240,002 COST OF REDERAL STATE LOCAL LC TOTAL PROJECT COST INFORMATION PRESENCE S1,240,000 S2,200,000 S440,000 S440,000 S2,200,000 S440,000 S2,200,000 S440,000	DESCRIPTION:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION PRELIMENG: \$1,240,022 COST COST FEBRUAL STATE LOCAL LC TOTAL PRELIMENG: \$1,240,020 PHASES: \$1,200,000 PHASES: \$1,200,000 PHASES: \$1,200,000 PHASES: \$1,200,000 PHASES: \$1,200,000 SOST TIME: \$1,000 SOST SOST STATE LOCAL LC TOTAL STATE LOCAL LC	REMARKS	LG RESPON	SIBLE FOR CE, LOCAL LE	Т						
PRELIM ENG: \$1,240,002 COST OF ROW PURCHASE: \$2,200,000 CAPT (ROW) \$1,760,000 \$440,000 \$2,200,000 CAPT (ROW) \$1,760,000 \$440,000 \$2,200,000 CAPT (ROW) \$1,760,000 \$440,000 \$2,200,000 CAPT (ROW) \$1,760,000 \$440,000 \$2,200,000 CAPT (ROW) \$1,760,000 \$440,000 \$2,200,000 CAPT (ROW) \$1,760,000 \$440,000 \$440,000 \$2,200,000 CAPT (ROW) \$1,760,000 \$440,000 \$440,000 \$40 \$2,200,000 CAPT (ROW) \$1,760,000 \$40 \$440,000 \$40 \$2,200,000 CAPT (ROW) \$1,760,000 \$40 \$440,000 \$40 \$2,200,000 CAPT (ROW) \$40,000 \$40 \$440,000 \$40 \$40,000 \$40,000 \$40 \$40,000 \$40 \$40,000 \$40 \$40,000 \$40 \$40,000 \$40 \$40,000 \$40 \$40,000 \$40 \$40,000 \$40 \$40,000 \$40 \$40,000 \$40 \$40,000 \$40 \$40,00	P7:				ŋ					
ROW PURCHASE \$2,200,000 PRPROVED CAT 7 (ROW) \$1,760,000 \$440,000 \$2,200,000 \$2,2	тот	AL PROJECT	COST INFORMATI	ON	!			•		
CONST COST: \$12,194,494 PMASES: \$1,700,000 \$2,200,000 COSTS (S. 1,700,000 \$1,	PRELIM ENG:						. STATE		LC	TOTAL
CONST ENG: \$1,700,000 \$0 \$1,200,000 \$0 \$1,341,228 880 FIRANIONE: \$0 FOLGO THE STATE \$1,341,228 880 FIRANIONE: \$0 FOLGO THE STATE \$1,341,228 880 FIRANIONE: \$0 FOLGO THE STATE \$1,341,228 880 FIRANIONE: \$0 FOLGO THE STATE \$1,341,228 880 FIRANIONE: \$0 FOLGO THE STATE \$1,341,228 880 FIRANIONE: \$0 FIRANIONE \$1,000 \$0 \$440,000 \$0 \$2,200,000 \$0 \$2,200,000 \$0 \$3,000,000 \$0 \$4,000 \$0 \$3,000,000 \$0 \$4,000 \$0 \$3,000,000 \$0 \$4,000 \$0 \$			· · · · · ·		CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
CONTING: \$ 51,341,338 NIDO COSTS: \$ 13,341,338 NIDO COSTS: \$ 13,341,338 NIDO COSTS: \$ 151,224,973 TOTALS \$ \$1,760,000 \$ 0 \$440,000 \$ 0 \$5,200,000 PHARR HIDALGO 0921-02-395 C5 R MISSION HIDALGO COUNTY \$ 3,000,000 PHARR HIDALGO 0921-02-395 C5 R MISSION HIDALGO COUNTY \$ 3,000,000 PHARR HIDALGO 0921-02-395 C5 R MISSION HIDALGO COUNTY \$ 3,000,000 PHARR HIDALGO 0921-02-395 C5 R MISSION HIDALGO COUNTY \$ 3,000,000 PROJECT HISTORY: RECURSION DATE: 7,2000 PROJECT HISTORY: PUNDING BY CATEGORY/SHARE PROJECT HISTORY: PROJECT CATEGORY/SHARE PROJECT HISTORY: PROJECT COST INFORMATION PRELIMENCE: \$ 1,276,483 COST OF PROJECT HISTORY: S4,000,000 S600,000 S3,000,000 PHARR HIDALGO 0921-02-394 C5 C DONNA DONNA \$44,529,491 PHARR HIDALGO 0921-02-394 C5 C DONNA			I		İ					
NIX COSTS: \$1,341,328 NIX FORDICT COST: \$19,224,973 TOTAL PROJECT COST: \$19,224,973 TOTAL PROJECT COST INFORMATION PRELIMI ENG: \$1,275,483 CONST COST: \$20,000,000 PRAIR HIDALGO OD \$21-02-395 DESCRIPTION: FOR JOINT STROME ON INSPIRATION PROJECT COST INFORMATION PROJECT COST STROME ON INSPIRATION PROJECT COST INFORMATION PROJECT COST STROME ON INSPIRATION PROJECT COST INFORMATION PROJECT HISTORY: **CONTROL COST COST INFORMATION PROJECT HISTORY: **CONTROL COST COST INFORMATION PROJECT HISTORY: **CONTROL COST COST INFORMATION PROJECT HISTORY: **CONTROL COST COST INFORMATION PROJECT HISTORY: **CONTROL COST COST INFORMATION PROJECT HISTORY: **CONTROL COST COST COST COST COST COST COST COST				\$2,200,000	i					
NO FINAL NAME SO SO SO SO SO SO SO S			· ·		! I					
TOTAL PROJECT COST: S19,224,9732 TOTAL S \$1,760,000 \$0 \$440,000 \$0 \$2,200,000 PHARR HIDALGO Q921-Q2-395 CS R MISSION HIDALGO COUNTY \$3,000,000 PHARR HIDALGO Q921-Q2-395 CS R MISSION HIDALGO COUNTY \$3,000,000 PHARR HIDALGO Q921-Q2-395 CS R MISSION HIDALGO COUNTY \$3,000,000 PROJECT COUNTY CALLED COUNTY CALLED										
TOTAL PROJECT COST: \$19,224,973 TOTALS \$1,760,000 \$0 \$440,000 \$0 \$2,200,000 PHARR HIDALGO 0921-02-395 CS R MISSION HIDALGO COUNTY \$3,000,000 PHARR HIDALGO 0921-02-395 CS R MISSION HIDALGO COUNTY \$3,000,000 ILIMITS FROM: ON INSPIRATION RO/MILITARY PARKWAY LOOP FROM IH-2 REVISION DATE: 7,202 MPO PRO INUMBER: HC-3417 PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED FROM 2 TO 4 LANE DIVIDED					i					
PHARR HIDALGO 0921-02-395 CS R MISSION HIDALGO COUNTY \$3,000,000					ļ					
LIMITS FROM: ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2 FM 1016 FM	TOTAL PROJECT	r cost:	\$19,224,973		TOTALS	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000
LIMITS TO:	PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COL	JNTY	\$3,000,	000
PROJECT DISCRIPTION: PROJECT COST INFORMATION PROJECT HISTORY: PRO	LIMITS FROM:		ATION RD/MILITARY PA	RKWAY LOOP F	ROM IH-2			_		
DESCRIPTION: PROJECT CIST INFORMATION COST OF PROVIDED COST OF	LIMITS TO:									
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE			OM 2 TO 4 LANE DIVIDE	D			FUNDING CAT(S):	7		
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:	: 		***************************************		PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,276,483 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$3,000,000 \$3,	REMARKS					¦				
REPELIM ENG: \$1,276,483 COST OF ARROW PURCHASE: \$3,000,000 APROVED CAT 7 (ROW) \$2,400,000 \$600,000 \$3,00		AL DROIECT	COST INFORMATI	ON	·	ALITHORIZED	ELINDING BY CAT	ECOBY/SHARE		
ROW PURCHASE: \$3,000,000 APPROVED CONST COST: \$20,047,928 PHASES: \$2,205,272 S3,000,000	_	ALFROJECT		_	İ			•	10	TOTAL
CONST COST: \$20,047,928 PHASES: CONST ENG: \$2,205,272 \$3,000,000 CONTING: \$0					CAT 7 (POW)		. SIAIE			
CONST ENG: 52,205,272 \$3,000,000 CONTING: 5,00 S1,094,374 S1,094,3					I (NOW)	\$2,400,000		\$600,000		\$3,000,000
CONTING: \$0					1					
IND COSTS: \$1,094,374 BND FINANCING: \$0 PT CHG ORD \$790,254 TOTAL PROJECT COST: \$28,414,311 TOTALS \$2,400,000 \$0 \$600,000 \$0 \$3,000,000 PHARR HIDALGO 0921-02-394 CS C DONNA DONNA \$44,529,491 LIMITS FROM: @ DONNA INT'L BRIDGE REVISION DATE: 7_2020 LIMITS TO: MPO PROJ NUMBER: HC-361 PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND EDESCRIPTION: LOADED / FMPTY AND SOUTHBOUND LOADED TRUCKS REMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, PP: AND CONSTRUCTION ENGINEERING PP: AND CONSTRUCTION ENGINEERING TOTAL PROJECT COST INFORMATION ROW PURCHASE: \$0 APPROVED CAT3 - LOCAL FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$0 APPROVED CAT3 - LOCAL \$44,529,491 PHASES: CONST COST: \$44,529,491 PHASES: CONST COST: \$44,529,491 SA4,529,491				33,000,000	i I					
## BID FINANCING: \$0 PT CHG ORD \$790,254					ļ					
TOTAL PROJECT COST: \$28,414,311 TOTALS \$2,400,000 \$0 \$600,000 \$0 \$3,000,000 \$0 \$0,000,000 \$0 \$0,000,000 \$0 \$			į.		ı					
TOTAL PROJECT COST: \$28,414,311										
PHARR HIDALGO 0921-02-394 CS C DONNA DONNA \$44,529,491 LIMITS FROM: @ DONNA INT'L BRIDGE REVISION DATE: 7_2020 LIMITS TO: MPO PROI NUMBER: HC-361 PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED TRUCKS PROJECT HISTORY: REMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, PT: AND CONSTRUCTION ENGINEERING TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: \$0 APPROVED CONSTRUCTION SHAPE PHASES: \$44,529,491 PHASES: \$44,529,491 PHASES: \$44,529,491 PHASES: \$0 APPROVED CONSTRUCTION SHAPE PHASES: \$0 APPROVE					i					
LIMITS FROM: @ DONNA INT'L BRIDGE REVISION DATE: 7_2020 LIMITS TO: MPO PROJ NUMBER: HC-361 PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND DESCRIPTION: LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS PROJECT HISTORY: REMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$4,545,234 COST OF APPROVED CONSTRUCTION ENGINEERING CONST COST: \$44,529,491 PHASES: CONST ENG: \$1,500,000 ON FAMORIA SECOND SE	TOTAL PROJECT	COST:	\$28,414,311		TOTALS	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
LIMITS TO: PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND DESCRIPTION: LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS PPROJECT HISTORY: REMARKS P7: AND CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$4,545,234 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$0 APPROVED CAT3 - LOCAL CONST COST: \$44,529,491 PHASES: CONST COST: \$44,529,491 PHASES: CONST ENG: \$1,500,000 \$44,529,491 CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0 BND FINA	PHARR	HIDALGO	0921-02-394	CS	С	DONNA	DONNA		\$44,529	,491
PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS PROJECT HISTORY: REMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING P7: AND CONSTRUCTION ENGINEERING TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$4,545,234 COST OF APPROVED CAT 3 - LOCAL S44,529,491 S44,529,491 CONST COST: \$44,529,491 PHASES: CONST ENG: \$1,500,000 \$44,529,491 CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0 PT CHG ORD \$1,852,427	LIMITS FROM:	@ DONNA	INT'L BRIDGE				REVISION DATE:	7_2020		
DESCRIPTION: LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS REMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, P7: AND CONSTRUCTION ENGINEERING TOTAL PROJECT COST INFORMATION PRELIM ENG: \$4,545,234 COST OF APPROVED CAT 3 - LOCAL S44,529,491 \$4	LIMITS TO:						MPO PROJ NUMBER:	HC-361		
REMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING TOTAL PROJECT COST INFORMATION PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: \$44,545,29,491 PHASES: \$44,529,491 PHASES: \$44,529,491 PHASES: \$1,500,000 \$1,852,427 PT CHG ORD \$1,852,427	PROJECT						FUNDING CAT(S):	3LC		
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:	LOADED / E	MPTY AND SOUTHBOU	ND LOADED TR	UCKS	PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: FEDERAL STATE LOCAL LC TOTAL	REMARKS				ARY ENGINEERING,	. I				
PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: \$0 APPROVED CONST COST: \$44,529,491 PHASES: \$1,500,000 CONTING: \$0 IND COSTS: \$0 IND COSTS: \$0 PT CHG ORD \$1,852,427	P7:									
ROW PURCHASE: \$0 APPROVED CAT 3 - LOCAL \$44,529,491 \$44,529,491 \$44,529,491 \$ CONST COST: \$44,529,491 PHASES: CONST ENG: \$1,500,000 \$44,529,491 CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0 PT CHG ORD \$1,852,427	тот	AL PROJECT		ON				•		
CONST COST: \$44,529,491 PHASES: CONST ENG: \$1,500,000 \$44,529,491 CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0 PT CHG ORD \$1,852,427	PRELIM ENG:		.		<u> </u>	FEDERAL	. STATE			TOTAL
CONST ENG: \$1,500,000 \$44,529,491 CONTING: \$0 END FINANCING: \$0 END FINANCING: \$0 END FINANCING: \$1,852,427 END FINANCING:	ROW PURCHASE:		· [CAT 3 - LOCAL			\$44,	529,491	\$44,529,491
CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0 PT CHG ORD \$1,852,427	CONST COST:				į					
IND COSTS: \$0 BND FINANCING: \$0 PT CHG ORD \$1,852,427	CONST ENG:			\$44,529,491	ļ.					
BND FINANCING: \$0 PT CHG ORD \$1,852,427	CONTING:				İ					
PT CHG ORD \$1,852,427	IND COSTS:				1					
					1					
TOTAL PROJECT COST: \$52,427,152 1TOTALS \$0 \$0 \$0 \$44,529,491 \$44,529,49					1					
	IOTAL PROJECT	COST:	\$52,427,152		ITOTALS	\$0	\$0	\$0 \$44	,529,491	\$44,529,491

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA		\$8,000,0	000
LIMITS FROM: LIMITS TO:	365 Toll and IH-2	FM 493				REVISION DATE: MPO PROJ NUMBER:	7_20 RMA		
PROJECT DESCRIPTION:	CONSTRUCT (INTERIM)	NON-TOLLED 4 LANE I	DIVIDED (AT GR	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	12		
REMARKS	E= Preminary	/ Engineering							
P7:									
тот	AL PROJECT C	OST INFORMATI	ON	ļ	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$8,000,000	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$40,000,000	APPROVED	Cat 12 VRF	\$6,400,000)	\$1,600,000		\$8,000,000
CONST COST:		\$96,270,000	PHASES:	į					
CONST ENG:		\$6,500,000	\$8,000,000						
CONTING:		\$5,078,652		!					
IND COSTS:		\$0							
BND FINANCING:		\$0							
PT CHG ORD		\$4,139,586		İ					
TOTAL PROJECT	T COST:	\$159,988,238		TOTALS	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COL	JNTY	\$1,185,2	242
LIMITS FROM:	Liberty Blvd,	From Mile 3				REVISION DATE:	7_20	20	
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-2	84ar	
PROJECT	WIDEN FROM	1 2 TO 4 LANES WITH	DEDICATED LEF	T TURN LANE		FUNDING CAT(S):	7, 10	- EARMARK, 3	- LOCAL
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					<u> </u>				
тот	AL PROJECT C	OST INFORMATI	ON	I I	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,185,242	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
CONST COST:		\$9,448,858	PHASES:	CAT 10 - EARMAR	\$560,826		\$140,206		\$701,032
CONST ENG:		\$1,086,619	\$1,185,242	3LC				\$84,210	\$84,210
CONTING:		\$0		i I					
IND COSTS:		\$585,829		!					
BND FINANCING:		\$0 [†]							
PT CHG ORD		\$508,264		I					
TOTAL PROJECT	T COST:	\$13,034,594		TOTALS	\$880,826	\$0	\$220,206	\$84,210	\$1,185,242
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT		\$2,699,3	860
LIMITS FROM:	On Veterans	SH 495 From IH-2/US	83			REVISION DATE:	7_20	20	
LIMITS TO:	SH 364 (La H					MPO PROJ NUMBER:	HC-5		
PROJECT		anes Divided Urban se	ection		***************************************	"FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					<u>I</u>				
P7:									
	AL PROJECT C	OST INFORMATI	ON .	ī	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR		
PRELIM ENG:		\$843,140	COST OF	ļ	FEDERAL		LOCAL	LC LC	TOTAL
ROW PURCHASE:		\$2,699,360	APPROVED	Cat 7	\$2,159,488		\$539,872		\$2,699,360
CONST COST:		\$11,360,000	PHASES:	1347	72,133,400		4333,01Z		72,033,300
CONST COST.		\$511,200	\$2,699,360	I I					
CONTING:		\$738,400	72,033,300	1					
IND COSTS:		\$704,320		1					
BND FINANCING:		\$704,320 \$0		:					
PT CHG ORD		\$476,691		i					
		J470,031		1					
TOTAL PROJECT	T COST.	\$17,333,111		TOTALS	\$2,159,488	\$ \$0	\$539,872	\$0	\$2,699,360

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

MINISTON 12 (US 83)	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
MUST STO: 1,2 1,0	PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo Coun	ty	\$1,192,	488
TOTAL PROJECT COST INFORMATION COST OF FEDERAL STATE LOCAL LC TOTAL ROUGHT (COST OF FEDERAL STATE LOC	LIMITS FROM: LIMITS TO:		RD. FROM BUSINESS 83	3				_		
TOTAL PROJECT COST INFORMATION	PROJECT DESCRIPTION:	Widen from	2 to 4 lanes Roadway			DROIECT HISTORY	FUNDING CAT(S):	7		
TOTAL PROJECT COST INFORMATION PRELIME RISK PRELIME RISK \$ 531,526,78 CONST COST \$ 51,192,488 APPROVIDE CONST COST \$ 50,000,000 \$ 190,0015 BORDAN PRELIME RISK PE COST OF TOTAL PROJECT COST INFORMATION On Taylor Rig While 2N BORDAN PRELIME RISK PURAN TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION RELIME RISK \$ 593,000 PRELIME RISK TOTAL PROJECT COST INFORMATION RELIME RISK \$ 593,000 PRELIME RISK \$ 593,00						PROJECT HISTORY.				
TOTAL PROJECT COST INFORMATION PRELIMENG: \$371,66 COST OF FEDERAL STATE LOCAL IC TOTAL ROWS PURCHASE: \$1,192,488 S1,192,488	P7:					!				
PRELIME HIGH: \$31,102,1481 APPROVED (CNST CNST: \$1,102,1481 AS \$1,		AL PROJECT C	OST INFORMATION		7	ALITHORIZE	O FLINDING BY CAT	EGORY/SHARE		
COUNTY COST:	_	ALTROJECT			I I			•	ıc	ΤΟΤΔΙ
CONST COST:					Cat 7					
CONTING: \$306,500 S1,192,488 CONTING: \$336,500 CONTING: \$336,500 CONTING: \$336,500 CONTING: \$336,500 CONTING: \$336,500 CONTING: \$348,202 CONTING: \$348,202 CONTING: \$359,3490 S0 \$238,498 \$50 \$1,192,488 CONTING: \$1,000 CONTING: \$1,000 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$2,011,852 CONTING: \$369,347 CONTING: \$369,347 CONTING: \$350,669,482 S0 \$402,370 S0 \$2,030,000 CONTING: \$359,347 CONTING: \$359,347 CONTING: \$359,347 CONTING: \$359,347 CONTING: \$359,347 CONTING: \$359,347 CONTING: \$350,669,482 S0 \$400,370 S0 \$2,030,000 CONTING: \$347,988 CONTING: \$400,482 CON					Cat 7	2 333,330		3230,430		\$1,132,466
CONTING: \$385,050 S385,020 S385,020 S385,020 S100 COSTS: \$385,020 S100 COSTS: \$7.488,222 TOTALS \$953,990 \$0 \$238,498 \$0 \$1,192,488 PHARR HIDALGO 0921-02-328 CS R Mission Hidalgo County \$2,2011,852 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 PRUDING CATIS): 7 2-202 MPO PRO NOMBER: HC 2577 MPO PRO NOMBE			I .		İ					
NO COSTS: \$348,202				71,132,400	į					
STOTAL PROJECT COST S7.468,223 TOTALS S953,990 S0 \$238,498 \$0 \$1,192,488			· · · · · · · · · · · · · · · · · · ·		i					
TOTAL PROJECT COST:			¥3 13)232		ı					
TOTAL PROJECT COST: \$7,468,223 S7,468,223 S7,468,223 S7,268,223 S7,268,223 S7,268,223 S7,268,223 S7,268,223 S7,268,223 S7,268,223 S7,268,223 S7,268,223 S7,268,223 S7,268,233 S7,268,			\$190.816		i					
PHARR HIDALGO 0921-02-328 CS R Mission Hidalgo County \$2,011,852		T COST:			I TOTALS	\$953.99	n \$0	\$238.498	\$0	\$1,192,488
LIMITS FROM: On Taylor Rd @Mile 2N				CS	1		· · · · · · · · · · · · · · · · · · ·			
IMITS TO: Business 83				00			_		, ,- ,	
PROJECT Widen from 2 Lane 4 Lane Divided Urban PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE LOCAL LC TOTAL ROW PURCHASE: \$2,011,852 APPROVED Cat 7 \$1,609,482 \$402,370 \$2,011,852 Const cost: \$8,060,390 PHASES: Const cost: \$8,060,390 PHASES: Const cost: \$8,060,390 PHASES: Const cost: \$3376,725 IND costs: \$3376,725 IND costs: \$339,337 IND costs: \$359,337			wiville ziv					_		
DESCRIPTION: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PROVED CATEGORY/SHARE COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$2,011,852 CONST COST : \$6,000,809 PASES: \$2,011,852 CONST COST : \$6,000,809 PASES: \$2,011,852 CONST COST : \$6,000,809 PASES: \$2,011,852 CONST COST : \$6,000,809 PASES: \$2,011,852 CONST COST : \$6,000,809 PASES: \$2,011,852 CONST COST : \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011,852 CONST COST : \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011,852 CONST COST : \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011,852 CONST COST : \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,030,000 CONST COST : \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,030,000 CONST COST : \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,030,000 CONST COST : \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,030,000 CONST COST : \$1,000,400 \$1,000,400,400 \$1,000,400 \$1,000,400 \$1,000,400 \$1,000,400 \$1,000,400 \$1,000,400 \$1,000,400 \$1,000,400 \$1,000,400 \$1,000,400 \$1,000,400 \$1,000,400,400 \$1,000,400 \$1,000,400			2 Lane 4 Lane Divided	Urban						
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION Cat 7 \$1,609,482 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370 \$2,011,852 \$402,370		Widen from	2 Lane 4 Lane Divided	Ulball		DROIECT HISTORY:	FONDING CAT(3).	′		
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	***************************************					TI NOSECT THISTORY.				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE						! 				
PRELIM ENG: \$743,333 COST OF ROW PURCHASE: \$2,011,852		AL DROJECT C	OST INICODMATI		<u></u>		CHINDING BY CAT	ECODY/SHADE		
ROW PURCHASE: \$2,011,852		AL PROJECT C			I I			•	1.0	TOTAL
CONST COST: \$6,006,390 PHASES: \$887,802 \$2,011,852 CONTING: \$887,802 \$2,011,852 CONTING: \$587,6725 \$10D COSTS: \$359,337 80D FINANCING: \$0 PT CHG ORD \$277,441 \$10D COSTS: \$10,662,880 PT CHG ORD \$277,441 \$10D COSTS: \$10,662,880 PT CHG ORD \$277,441 \$10D COSTS: \$10,662,880 PT CHG ORD \$277,441 \$10D COSTS: \$10,662,880 PT CHG ORD \$277,441 \$10D COSTS: \$10,662,880 PT CHG ORD \$277,441 \$10D COSTS: \$10,662,880 PT CHG ORD \$277,441 \$10D COSTS: \$10,662,880 PT CHG ORD \$277,441 \$10D COSTS: \$10,662,880 PT CHG ORD \$277,441 \$10D COSTS: \$10,662,880 PT CHG ORD \$10D COSTS: \$10,662,880 PT CHG ORD \$10D COSTS: \$1			Ī		C-+ 7				- 10	
CONST ENG: \$887,802 \$2,011,852 CONTING: \$376,725 IND COSTS: \$359,337 BND FINANCING: \$0 \$50 \$277,441 TOTAL PROJECT COST: \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011,852 PHARR HIDALGO 0921-02-322 CS R Hidalgo County Hidalgo County \$2,030,000 LIMITS TO: FM 2221 REMARKS PT: TOTAL PROJECT COST INFORMATION FROM: FM2221 PROJECT COST INFORMATION FROM: FM2221 PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$2,030,000 APPROVED PHASES: \$2,030,000 PHASES: \$2,030,000 \$2,030,000 S2,030,000 S2,030,000 PHASES: \$2,030,000 S2,030,000			.		Cat /	\$1,609,482		\$402,370		\$2,011,852
CONTING: \$376,725			.		ļ					
STATE STAT			1	\$2,011,852	į					
## PROJECT COST INFORMATION FM2221										
PT CHG ORD \$277,441 TOTAL PROJECT COST: \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011,852			•		ı					
### TOTAL PROJECT COST: \$10,662,880 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011,852 \$0 \$PHARR HIDALGO 0921-02-322 CS R Hidalgo County Hidalgo County \$2,030,000 \$0 \$2,030,000 \$0 \$1,000					1					
PHARR HIDALGO 0921-02-322 CS R Hidalgo County Hidalgo County S2,030,000		T COST.			I	Ć4 C00 40		ć402 270	ćo	ć2 044 0F2
LIMITS FROM: Mile 3 Rd	TOTAL PROJEC	1 (051:	\$10,662,880		TOTALS	\$1,609,48	2 \$0	\$402,370	<u></u> \$0	\$2,011,852
MPO PROJ NUMBER: HC-284br	PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo Coun	ty	\$2,030,	000
PROJECT Construct 2 lanes with Shoulders (on new location from Mile 4 to FUNDING CAT(s): 7	LIMITS FROM:	Mile 3 Rd					REVISION DATE:	_		
PROJECT HISTORY:	LIMITS TO:	FM 2221					MPO PROJ NUMBER:	HC-284br		
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	PROJECT		anes with Shoulders (c	n new location	from Mile 4 to		FUNDING CAT(S):	77		
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$347,988 COST OF ROW PURCHASE: \$2,030,000 APPROVED CONST COST: \$8,598,629 PHASES: CONST ENG: \$1,576,755 \$2,030,000 CONTING: \$0 IND COSTS: \$784,583 BND FINANCING: \$0 PT CHG ORD \$418,028	DESCRIPTION:	FM2221)				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$347,988 COST OF ROW PURCHASE: \$2,030,000 APPROVED PHASES: Cat 7 \$1,624,000 \$406,000 \$2,030,000	REMARKS					j				
PRELIM ENG: \$347,988 COST OF ROW PURCHASE: \$2,030,000 PHASES: \$8,598,629 PHASES: \$2,030,000 PHASES: \$2,030,000 PHASES: \$2,030,000 PHASES: \$1,576,755 Phases: \$2,030,000 PHASES: \$2,030,0	P7:					<u>'</u>				
ROW PURCHASE: \$2,030,000 APPROVED Cat 7 \$1,624,000 \$406,000 \$2,030,000 CONST COST: \$8,598,629 PHASES: \$2,030,000 CONST ENG: \$1,576,755 \$2,030,000 CONTING: \$0 IND COSTS: \$784,583 BND FINANCING: \$0 PT CHG ORD \$418,028	тот	AL PROJECT C	OST INFORMATION	ON	i	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
CONST COST: \$8,598,629 PHASES: CONST ENG: \$1,576,755 \$2,030,000 CONTING: \$0 IND COSTS: \$784,583 BND FINANCING: \$0 PT CHG ORD \$418,028	PRELIM ENG:		\$347,988	COST OF	<u> </u>	FEDERA	L STATE	LOCAL	LC	TOTAL
CONST ENG: \$1,576,755 \$2,030,000 CONTING: \$0 IND COSTS: \$784,583 BND FINANCING: \$0 PT CHG ORD \$418,028	ROW PURCHASE:		\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000		\$2,030,000
CONTING: \$0 IND COSTS: \$784,583 BND FINANCING: \$0 PT CHG ORD \$418,028	CONST COST:		\$8,598,629	PHASES:	1					
IND COSTS: \$784,583 BND FINANCING: \$0 PT CHG ORD \$418,028	CONST ENG:		\$1,576,755	\$2,030,000	1					
BND FINANCING: \$0 PT CHG ORD \$418,028	CONTING:		\$0		ļ					
PT CHG ORD \$418,028	IND COSTS:		\$784,583		į					
	BND FINANCING:		\$0							
TOTAL PROJECT COST: \$13,755,983 TOTALS \$1,624,000 \$0 \$406,000 \$0 \$2,030,000	PT CHG ORD		\$418,028		1					
	TOTAL PROJEC	T COST:	\$13,755,983		TOTALS	\$1,624,000	0 \$0	\$406,000	\$0	\$2,030,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO)ST
PHARR	HIDALGO	0921-02-405	Cesar Chavez	E,R	VARIOUS	COUNTY		\$5,721,	217
LIMITS FROM: LIMITS TO:	On Cesar Chave Nolana Loop	es from Business 83				REVISION DATE: MPO PROJ NUMBER:	7_2020 HC-326	r	
PROJECT DESCRIPTION:	WIDEN TO 4 LA	INES			PROJECT HISTORY:	FUNDING CAT(S):	7,3LC		
REMARKS	E = Preliminary	/ Engineering		***************************************					
P7:									
тот	AL PROJECT CO	ST INFORMATI	ON	<u> </u>	AUTHORIZE	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,151,217	COST OF	į	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,570,000	APPROVED	CAT 7 (ROW)	\$3,656,000)	\$914,000		\$4,570,000
CONST COST:		\$18,064,345	PHASES:	CAT 3LC			\$1,151,217		\$1,151,217
CONST ENG:		\$2,567,723	\$5,721,217						
CONTING:		\$0		I I					
IND COSTS:		\$2,004,892							
BND FINANCING:		\$0		1					
PT CHG ORD		,							
TOTAL PROJECT	r cost:	\$28,358,177		TOTALS	\$3,656,00	0 \$0	\$2,065,217	\$0	\$5,721,217
PHARR	HIDALGO	0921-02-399	Cesar Chavez	R	VARIOUS	COUNTY		\$1,000,	000
LIMITS FROM:	Business 83					REVISION DATE:	7_2020		
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344	r	
PROJECT	WIDEN TO 4 LA	NES				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	***************************************			***************************************					
P7:									
тот	AL PROJECT CO	ST INFORMATION	ON	7	AUTHORIZE	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$249,994	COST OF		FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$6,193,200	PHASES:		+/		+===,===		+=,000,000
CONST ENG:		\$655,000	\$1,000,000	1					
CONTING:		\$0	,-,,	İ					
IND COSTS:		\$383,978		į					
BND FINANCING:		\$0		1					
PT CHG ORD				i					
TOTAL PROJECT	r cost:	\$8,482,172		TOTALS	\$800,00	0 \$0	\$200,000	\$0	\$1,000,000
PHARR	HIDALGO	0921-02-399	Cesar Chavez	E	VARIOUS	COUNTY		\$249,9	94
LIMITS FROM:	Business 83					REVISION DATE:	7_2020		
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	7_2020 HC-344		
PROJECT	WIDEN TO 4 LA	NES		***************************************		FUNDING CAT(S):	7		
DESCRIPTION:	WIDENTOFE				PROJECT HISTORY:		— - - — -		
REMARKS	F = PRFIIMINA	RY ENGINEERING			I ROSECT HISTORY.				
P7:	2	2			! !				
	AL PROJECT CO	ST INFORMATION	ON .		ALITHORIZE	D FUNDING BY CAT	ECOBY/SHARE		
	ALT NOJECT CO			I :	FEDERA		LOCAL	LC	TOTAL
PRELIM ENG:		\$249,994 \$1,000,000	COST OF	3LC	FEDEKA	L SIAIE			
ROW PURCHASE:		\$6,193,200	APPROVED PHASES:	I SEC			\$	249,994	\$249,994
CONST ENG:		\$6,193,200		i					
CONST ENG: CONTING:		\$655,000	\$249,994	I					
		\$383,978		i i					
IND COSTS: BND FINANCING:		\$363,976 \$0		I					
		\$U [
TOTAL PROJECT				i					
		\$8,482,172		TOTALS		0 \$0	\$0	\$249,994	\$249,994

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-361	Nolana Loop	R	MCALLEN	COUNTY		\$2,000,0	000
LIMITS FROM:	FM 1426		(S1)			REVISION DATE:	7 2	020	
LIMITS TO:	FM 907					MPO PROJ NUMBER:	HC-	152ar	
PROJECT	WIDEN TO 4 L	ANE DIVIDED				FUNDING CAT(S):	10 -	EARMARK	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	CAT 10 = EAR	MARK FUNDING							
P7:	AL BROJECT C	OCT INCORMATI		ŋ- <i>-</i>		S FUNDING BY CAT	CODY/SHA		
	AL PROJECT CO	OST INFORMATI		į	AUTHORIZEL	FUNDING BY CAT	LOCAL	KE LC	TOTAL
PRELIM ENG: ROW PURCHASE:		\$230,275 \$2,000,000	COST OF APPROVED	CAT 10 - EARMAR			\$400,000		\$2,000,000
CONST COST:	•	\$12,140,418	PHASES:	I I	31,000,000	,	\$400,000		\$2,000,000
CONST ENG:		\$1,200,000	\$2,000,000	1					
CONTING:		\$789,127		I I					
IND COSTS:		\$752,706							
BND FINANCING:		\$0		÷					
PT CHG ORD									
TOTAL PROJEC	T COST:	\$17,112,526		TOTALS	\$1,600,00	0 \$0	\$400,000	\$0	\$2,000,000
PHARR	HIDALGO	0921-02-403	ELDORA RD	R	PHARR	COUNTY		\$1,200,0	000
LIMITS FROM:	FM 3362 (JAC	KSON RD)				REVISION DATE:	7_2	020	
LIMITS TO:	VETERANS BL	VD (I RD)				MPO PROJ NUMBER:	HC-	322r	
PROJECT	DIVIDED URB	AN SECTION				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					iiii				
P7:					i i				
									
тот	AL PROJECT CO	OST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/SHAI	RE	
PRELIM ENG:		\$893,159	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$1,200,000	APPROVED	CAT 7	\$960,000)	\$240,000		\$1,200,000
CONST COST:		\$12,204,142 \$1,518,417	PHASES:	l					
CONST ENG: CONTING:		\$1,318,417	\$1,200,000	!					
IND COSTS:		\$856,847		<u> </u>					
BND FINANCING:		\$0		•					
PT CHG ORD				ļ					
TOTAL PROJECT	T COST:	\$16,672,565		TOTALS	\$960,00	0 \$0	\$240,000	\$0	\$1,200,000
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	PCT 4		\$1,839,8	370
LIMITS FROM:	TAYLOR RD					REVISION DATE:	7 2	020	
						MPO PROJ NUMBER:			
LIMITS TO:	FM 2220	I 2 LANE TO 4 LANE D	NADED				HC-		
PROJECT DESCRIPTION:	WIDEN FROM	I 2 LANE TO 4 LANE D	IVIDED		PROJECT HISTORY:	FUNDING CAT(S):	3LC		
REMARKS	E = PRELIMIN	ARY ENGINEERING			TROSECT THISTORY.				
P7:	2	2			İ				
					1				
тот	AL PROJECT CO	OST INFORMATI	ON			FUNDING BY CAT			
PRELIM ENG:		\$1,839,870	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$1,202,648	APPROVED PHASES:	CAT 3 - LOCAL				\$1,839,870	\$1,839,870
CONST COST: CONST ENG:		\$6,000,000 \$297,000	\$1,839,870]					
CONSTENG: CONTING:		\$119,400	71,005,070	1 1					
IND COSTS:		\$0		ļ					
BND FINANCING:		\$0		Ī					
PT CHG ORD		\$224,400							
TOTAL PROJEC	T COST:	\$9,683,318		TOTALS	\$	0 \$0	\$0	\$1,839,870	\$1,839,870
		i							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	OST
PHARR	HIDALGO	0921-02-379	TL2	С	McAllen	ANZALDUAS INT'L BRID	GE BOARD	\$43,700	,000
LIMITS FROM: LIMITS TO:	AT ANZALDUA	S INTERNATIONAL PO	ORT OF ENTRY (NB)		REVISION DATE: MPO PROJ NUMBER:	_	2020 -352	
PROJECT DESCRIPTION: REMARKS	CLEARED CAR	MMERCIAL INSPECTION GO TRAFFIC erated when project		Y INSPECTION PRE	PROJECT HISTORY:	FUNDING CAT(S):	10	- CBI, 3LC	
P7:					 - '				
тот	AL PROJECT CO	OST INFORMATI	ON	İ	AUTHORIZE	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$3,496,000	COST OF		FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$9,680,000	\$2,420,000			\$12,100,000
CONST COST:		\$43,700,000	PHASES:	3LC				\$31,600,000	\$31,600,000
CONST ENG:		\$4,370,000	\$43,700,000	İ					
CONTING:		\$0 \$0		į					
IND COSTS:				i					
POT CHG ORDER: BND FINANCING:		\$1,742,091 \$0		1					
TOTAL PROJECT		\$53,308,091		TOTALS	\$9,680,00	0 \$2,420,000	\$0	\$31,600,000	\$43,700,000
			514 402C	•			30		
PHARR	HIDALGO	1804-01-068	FM 1926	С	MCALLEN	MCALLEN		\$86,2	65
LIMITS FROM:	@ FM 1926 (2	3RD ST) & HACKBERF	RY AVE			REVISION DATE:	_	2020	
LIMITS TO:						MPO PROJ NUMBER:		-310	
PROJECT	ADDITION OF	NORTH AND SOUTHE	BOUND CENTER	TURN LANES		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					! !				
P7:					- <u></u>		. <u> </u>		
тот	AL PROJECT CO	OST INFORMATI	ON	1		FUNDING BY CATE	GORY/SHA		
PRELIM ENG:		\$3,969	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$16,000	APPROVED	ICAT 7	\$69,01	2	\$17,253		\$86,265
CONST COST:		\$86,265	PHASES:	1					
CONST ENG:		\$4,050	\$86,265	ļ					
CONTING:		\$0		į					
IND COSTS:		\$5,022		1					
POT CHG ORDER:		\$6,280		1					
BND FINANCING:		\$0		!					
TOTAL PROJECT	T COST:	\$121,586		TOTALS	\$69,01	2 \$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	0621-01-106	SH 336	С	MCALLEN	MCALLEN		\$77,9	58
LIMITS FROM:	INTERSECTION	I BUSINESS US 83				REVISION DATE:	_	2020	
LIMITS TO:	135ft S INTERS	SECTION US BUSINES	S 83		***************************************	MPO PROJ NUMBER:	HC-	-312	
PROJECT	ADDITION OF	NORTHBOUND RIGH	T TURN LANE			FUNDING CAT(S):	7		
DESCRIPTION:					IPROJECT HISTORY:				
REMARKS									
P7:					- -				
тот	AL PROJECT CO	OST INFORMATI	ON	İ		FUNDING BY CATE	-		
PRELIM ENG:		\$3,587	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$62,36	6	\$15,592		\$77,958
CONST COST:		\$77,958	PHASES:	1					
CONST ENG:									
		\$3,660	\$77,958	i I					
CONTING:		\$0	\$77,958	ļ					
IND COSTS:		\$0 \$4,538	\$77,958						
IND COSTS: POT CHG ORDER:		\$0 \$4,538 \$3,243	\$77,958						
IND COSTS:		\$0 \$4,538	\$77,958	 TOTALS	\$62,36		\$15,592		\$77,958

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	С	MCALLEN	MCALLEN		\$141,21	9
LIMITS FROM: LIMITS TO:	@ FM 1926 (23	BRD ST) & EBONY AV				REVISION DATE: MPO PROJ NUMBER:	7_2 HC-		
PROJECT	ADDITION OF E	AST, NORTH, AND S	OUTHBOUND C	ENTER TURN LANI		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					 				
	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	FGORY/SHAF	— ?F	
PRELIM ENG:	ar noter co	\$6,497	COST OF	 	FEDERAL	STATE	LOCAL	LC LC	TOTAL
ROW PURCHASE:		\$21,000	APPROVED	CAT 7	\$112,975	JIAIL	\$28,244		\$141,219
CONST COST:		\$141,219	PHASES:	1	Ψ 112, 373		720,244		γ1-1,21.
CONST ENG:		\$6,630	\$141,219	i					
CONTING:		\$0	. ,	<u> </u>					
IND COSTS:		\$8,221		į					
POT CHG ORDER:		\$4,954							
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$188,521		TOTALS	\$112,975	\$0	\$28,244	\$0	\$141,21
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	С	MCALLEN	MCALLEN		\$116,61	8
LIMITS FROM:	@ FM 1926 (23	BRD ST) & JACKSON				REVISION DATE:	7_2	020	
LIMITS TO:						MPO PROJ NUMBER:	HC-:	314	
PROJECT	ADDITION OF I	NORTH AND SOUTH	OUND CENTER	TURN LANES		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:									
TOTA	AL PROJECT CO	ST INFORMATI	ON	i	AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	RE	
PRELIM ENG:		\$5,366	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,61
CONST COST:		\$116,618	PHASES:	1					
CONST ENG:		\$5,475	\$116,618	1					
CONTING:		\$0		I					
IND COSTS:		\$6,789		i					
POT CHG ORD:		\$4,271							
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$169,519		TOTALS	\$93,294	\$0	\$23,324	\$0	\$116,618
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo Cour	nty	\$8,306,0	11
	ON TAYLOR RE								
LIMITS FROM:	OIT IT IT LOTT ILE	@MILE 2 N				REVISION DATE:	7_2	020	
	BUSINESS 83	@MILE 2 N				REVISION DATE: MPO PROJ NUMBER:	7_2 HC-:		
LIMITS TO: PROJECT	BUSINESS 83	@MILE 2 N 2 TO 4 LANES DIVIDI	ED URBAN		***************************************		_	257	
LIMITS TO: PROJECT DESCRIPTION:	BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVIDI	ED URBAN		***************************************	MPO PROJ NUMBER:	HC-	257	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	BUSINESS 83 WIDEN FROM		ED URBAN			MPO PROJ NUMBER:	HC-	257	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	BUSINESS 83 WIDEN FROM E = CONSTRUC	2 TO 4 LANES DIVIDI			IPROJECT HISTORY:	MPO PROJ NUMBER: FUNDING CAT(S):	HC-: 7, 31	257 LC	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	BUSINESS 83 WIDEN FROM E = CONSTRUC	2 TO 4 LANES DIVIDI	 ON		IPROJECT HISTORY:	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	HC- 7, 3 EGORY/SHAF	257 c	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	BUSINESS 83 WIDEN FROM E = CONSTRUC	2 TO 4 LANES DIVIDI TION ENGINEERING DST INFORMATI \$743,333	ON COST OF	CAT 7	IPROJECT HISTORY: AUTHORIZED FEDERAL	MPO PROJ NUMBER: FUNDING CAT(S):	HC- 7, 3 EGORY/SHAR LOCAL	257 LC	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	BUSINESS 83 WIDEN FROM E = CONSTRUC	2 TO 4 LANES DIVIDI TION ENGINEERING DST INFORMATI \$743,333 \$2,011,852	ON COST OF APPROVED	 CAT 7	IPROJECT HISTORY:	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	HC- 7, 3 EGORY/SHAF	RE LC	\$6,894,192
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	BUSINESS 83 WIDEN FROM E = CONSTRUC	2 TO 4 LANES DIVIDI TION ENGINEERING DST INFORMATI \$743,333 \$2,011,852 \$7,418,209	ON COST OF APPROVED PHASES:	CAT 7	IPROJECT HISTORY: AUTHORIZED FEDERAL	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	HC- 7, 3 EGORY/SHAR LOCAL	257 c	\$6,894,192
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	BUSINESS 83 WIDEN FROM E = CONSTRUC	2 TO 4 LANES DIVIDI TION ENGINEERING DST INFORMATI \$743,333 \$2,011,852 \$7,418,209 \$887,802	ON COST OF APPROVED	-	IPROJECT HISTORY: AUTHORIZED FEDERAL	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	HC- 7, 3 EGORY/SHAR LOCAL	RE LC	\$6,894,192
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	BUSINESS 83 WIDEN FROM E = CONSTRUC	2 TO 4 LANES DIVIDI TION ENGINEERING DST INFORMATI \$743,333 \$2,011,852 \$7,418,209 \$887,802 \$376,725	ON COST OF APPROVED PHASES:	-	IPROJECT HISTORY: AUTHORIZED FEDERAL	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	HC- 7, 3 EGORY/SHAR LOCAL	RE LC	\$6,894,192
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	BUSINESS 83 WIDEN FROM E = CONSTRUC	2 TO 4 LANES DIVIDI TION ENGINEERING DST INFORMATI \$743,333 \$2,011,852 \$7,418,209 \$887,802 \$376,725 \$359,337	ON COST OF APPROVED PHASES:	-	IPROJECT HISTORY: AUTHORIZED FEDERAL	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	HC- 7, 3 EGORY/SHAR LOCAL	RE LC	\$6,894,192
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	BUSINESS 83 WIDEN FROM E = CONSTRUC	2 TO 4 LANES DIVIDI TION ENGINEERING DST INFORMATI \$743,333 \$2,011,852 \$7,418,209 \$887,802 \$376,725	ON COST OF APPROVED PHASES:	-	IPROJECT HISTORY: AUTHORIZED FEDERAL	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	HC- 7, 3 EGORY/SHAR LOCAL	RE LC	TOTA I \$6,894,192 \$1,411,819

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	Υ	YOE CO	OST
PHARR	HIDALGO	0921-02-303	VA	С	McAllen	McAllen		\$	10,000	000
LIMITS FROM: LIMITS TO:	Anzalduas Intl South Bound	Bridge Port of Entry				REVISION DATE: MPO PROJ NUMBER:		7_2020 HC-277		
PROJECT	CONSTRUCTIO	ON OF SOUTHBOUND	INSPECTION ST	TATION		FUNDING CAT(S):		7, 10 - CBI, F	Rider 11	.b
DESCRIPTION:					PROJECT HISTORY:					
REMARKS					 					
P7:					<u>i</u>					
TOT	AL PROJECT CO	OST INFORMATION	ON	İ	AUTHORIZED	FUNDING BY CAT	EGORY/SI	HARE		
PRELIM ENG:		\$800,000	COST OF	į	FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$4,393,367	\$1,098,342				\$5,491,709
CONST COST:		\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000				\$4,000,000
CONST ENG:		\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658			\$508,291
CONTING:		\$0		-						
IND COSTS:		\$0		I I						
POT CHG ORD:		\$424,707		1						
BND FINANCING:		\$0		Í						
TOTAL PROJECT	r cost:	\$12,506,367		TOTALS	\$8,000,000	\$1,898,342	\$101,658		\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo Cou	nty	\$	\$4,396,	313
LIMITS FROM:	On Mile 6W, f	rom SH 107				REVISION DATE:		7_2020		
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:		HC-148bbr		
		ITION FOR RECONSTR	UCTION AND W	VIDEN FROM 2 TO	4	FUNDING CAT(S):		7		
PROJECT	ROW ACQUIS	I I I ON NECONSTI								
DESCRIPTION: REMARKS P7:	LANES				PROJECT HISTORY:					
DESCRIPTION: REMARKS P7:	LANES	OST INFORMATI(\$992,000			PROJECT HISTORY:	FUNDING BY CAT	EGORY/SI	HARE	LC	TOTAL
DESCRIPTION: REMARKS P7: TOTA	LANES	OST INFORMATIO	ON COST OF APPROVED	CAT 7	PROJECT HISTORY:	FUNDING BY CAT	•	HARE	LC	
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	LANES	OST INFORMATION \$992,000	ON COST OF		PROJECT HISTORY: AUTHORIZED FEDERAL	FUNDING BY CAT	LOCAL	HARE	LC	
DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	LANES	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000	ON COST OF APPROVED		PROJECT HISTORY: AUTHORIZED FEDERAL	FUNDING BY CAT	LOCAL	HARE	ιc	
DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	LANES	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	FUNDING BY CAT	LOCAL	HARE	ιc	
DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	LANES	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	FUNDING BY CAT	LOCAL	HARE	ιc	TOTAL \$4,396,313
DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	LANES	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	FUNDING BY CAT	LOCAL	HARE	LC	
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	AL PROJECT CO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$3,517,050	FUNDING BY CAT STATE	\$879,263	HARE		\$4,396,313
DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	AL PROJECT CO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	FUNDING BY CAT STATE	LOCAL	HARE	LC \$0	
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	AL PROJECT CO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$3,517,050	FUNDING BY CAT STATE	\$879,263			\$4,396,313 \$4,396,313
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	LANES AL PROJECT CO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	AUTHORIZED FEDERAL \$3,517,050	FUNDING BY CAT STATE	\$879,263		\$0	\$4,396,313 \$4,396,313
DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	AUTHORIZED FEDERAL \$3,517,050	FUNDING BY CAT STATE \$0 HCRMA	\$879,263 \$879,263	\$.	\$0	\$4,396,313 \$4,396,313
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY	\$0 HCRMA REVISION DATE:	\$879,263 \$879,263	\$: 7_2020	\$0	\$4,396,313 \$4,396,313
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	AUTHORIZED FEDERAL \$3,517,050	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER:	\$879,263 \$879,263	\$. 7_2020 RMA-3	\$0	\$4,396,313 \$4,396,313
DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	AL PROJECT CO F COST: HIDALGO 365 Toll and F IH-2 Construct No	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER:	\$879,263 \$879,263	\$. 7_2020 RMA-3	\$0	\$4,396,313 \$4,396,313
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: HIDALGO 365 Toll and F 1H-2 Construct No	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	ON COST OF APPROVED PHASES: \$4,396,313 IBTC	CAT 7	AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER:	\$879,263 \$879,263	\$. 7_2020 RMA-3 12, 3LC	\$0	\$4,396,313 \$4,396,313
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT.	T COST: HIDALGO 365 Toll and F 1H-2 Construct No	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 n-Tolled 4-Lane divide	COST OF APPROVED PHASES: \$4,396,313 IBTC ed (at grade) hig	CAT 7	AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$879,263 \$879,263	\$. 7_2020 RMA-3 12, 3LC	\$0	\$4,396,313 \$4,396,313
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	IANES AL PROJECT CO T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493	ON COST OF APPROVED PHASES: \$4,396,313 IBTC	CAT 7	AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$879,263 \$879,263 \$879,263	\$. 7_2020 RMA-3 12, 3LC	\$0 640,000,	\$4,396,313 \$4,396,313 000 TOTAL
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	IANES AL PROJECT CO T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 n-Tolled 4-Lane divide	COST OF APPROVED PHASES: \$4,396,313 IBTC ed (at grade) hig	CAT 7	AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY PROJECT HISTORY:	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$879,263 \$879,263	\$. 7_2020 RMA-3 12, 3LC	\$0 :40,000;	\$4,396,313 \$4,396,313 000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	IANES AL PROJECT CO T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 n-Tolled 4-Lane divide	ON COST OF APPROVED PHASES: \$4,396,313 IBTC ed (at grade) hig	CAT 7 TOTALS R ghway (Interim)	AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$879,263 \$879,263 \$879,263	\$- 7_2020 RMA-3 12, 3LC	\$0 :40,000;	\$4,396,313 \$4,396,313 000 TOTAL \$4,068,412
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	IANES AL PROJECT CO T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 n-Tolled 4-Lane divide \$8,000,000 \$40,000,000 \$96,270,000	ON COST OF APPROVED PHASES: \$4,396,313 IBTC ON COST OF APPROVED PHASES:	CAT 7 TOTALS R ghway (Interim)	AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$879,263 \$879,263 \$879,263	\$- 7_2020 RMA-3 12, 3LC	\$0 :40,000;	\$4,396,313 \$4,396,313 000 TOTAL \$4,068,412
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	IANES AL PROJECT CO T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 n-Tolled 4-Lane divide \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000	ON COST OF APPROVED PHASES: \$4,396,313 IBTC ON COST OF APPROVED PHASES:	CAT 7 TOTALS R ghway (Interim)	AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$879,263 \$879,263 \$879,263	\$- 7_2020 RMA-3 12, 3LC	\$0 :40,000;	\$4,396,313 \$4,396,313 000 TOTAL \$4,068,412
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	IANES AL PROJECT CO T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 n-Tolled 4-Lane divide \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000 \$5,078,652	ON COST OF APPROVED PHASES: \$4,396,313 IBTC ON COST OF APPROVED PHASES:	CAT 7 TOTALS R ghway (Interim)	AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$879,263 \$879,263 \$879,263	\$- 7_2020 RMA-3 12, 3LC	\$0 :40,000;	\$4,396,313 \$4,396,313 000 TOTAL \$4,068,412
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	IANES AL PROJECT CO T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 n-Tolled 4-Lane divide \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000 \$5,078,652 \$0	ON COST OF APPROVED PHASES: \$4,396,313 IBTC ON COST OF APPROVED PHASES:	CAT 7 TOTALS R ghway (Interim)	AUTHORIZED FEDERAL \$3,517,050 \$3,517,050 HIDALGO COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$879,263 \$879,263 \$879,263	\$- 7_2020 RMA-3 12, 3LC	\$0 :40,000;	\$4,396,313 \$4,396,313 000 TOTAL \$4,068,412

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	OST
PHARR	HIDALGO	1064-01-032	FM 676	С	ALTON	TXDOT		\$15,000	,000
LIMITS FROM:	SH 364					REVISION DATE:	7_2020		
LIMITS TO:	SH 107					MPO PROJ NUMBER:			
PROJECT	Widen from	2 lane to 4 lane divided				FUNDING CAT(S):	2M		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					<u>i</u>				
TOTA	L PROJECT (OST INFORMATIO	N	i	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$423,987	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	Cat 2M	\$12,000,000	\$3,000,000			\$15,000,000
CONST COST:		\$15,000,000	PHASES:	1					
CONST ENG:		\$450,000	\$15,000,000	1					
CONTING:		\$650,000		I I					
IND COSTS:		\$620,000		1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$18,343,987		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	Hidalgo Cou	nty	\$10,535	477
LIMITS FROM:	Liberty Blvd fi	rom Mile 3				REVISION DATE:	7_2020)	
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-284	a	
PROJECT	WIDEN FROM	1 2 TO 4 LANES WITH	DEDICATED LEF	T TURN LANE		FUNDING CAT(S):	7, 12S		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = CONSTRU	CTION ENGINEERING			······································				
P7:					;				
TOT	AL PROJECT C	OST INFORMATI	ON	ī	AUTHORIZED	FUNDING BY CAT	FEGORY/SHARE		
PRELIM ENG:		\$219,782	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:		\$9,448,858	PHASES:	ICAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:		\$1,086,619	\$10,535,477	ICAT 123	\$320,000		\$60,000		3400,000
CONTING:		\$1,080,019	\$10,555,477						
		\$585,829		1					
IND COSTS:									
POT CHG ORD:		\$508,264 \$0		į					
TOTAL PROJECT	COST	\$13,034,594		TOTALS	Ć0 420 202		ć2 107 00F	ćo	¢10 F2F 477
	HIDALGO	0921-02-375	CS	•	\$8,428,382 PHARR	2 \$0 PHARR	\$2,107,095	\$0 \$4,523,	\$10,535,477
PHARR				C,R	FHANN		7 2020		551
LIMITS FROM: LIMITS TO:	VETERANS RE	AST FROM CAGE BLVE)			REVISION DATE: MPO PROJ NUMBER:	7_2020 HC-336		
PROJECT		LANE WITH CONTINU	OUS LEST TUDN	I ANE AND		FUNDING CAT(S):	7	•	
DESCRIPTION:	SHOULDERS	LAINE WITH CONTINO	JOS LEIT TOKK	LANL AND	PROJECT HISTORY:	TONDING CAT(5).	<u>-</u>		
REMARKS		OW= \$350,000, CAT 7	FOR CONSTRUC	CTION= \$4,173,551					
P7:				ŋ- 	-L				
	AL PROJECT C	OST INFORMATI	_	i i		FUNDING BY CAT	-		
PRELIM ENG:		\$204,504	COST OF	CAT 7	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$350,000	APPROVED PHASES:	CAT 7	\$3,618,841	1 \$0	\$904,710	\$0	\$4,523,551
CONST COST:		\$4,173,551		i					
CONST ENG:		\$208,678	\$4,523,551	i					
CONTING:		\$271,281		!					
IND COSTS:		\$258,760		1					
POT CHG ORD:		\$196,068		1					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$5,662,842		TOTALS	\$3,618,841	1 \$0	\$904,710	\$0	\$4,523,551
Pharr	Hidalgo	1064-01-043	FM 676	С	McAllen	TXDOT		\$6,000,	000
LIMITS FROM:	Taylor Rd					REVISION DATE:	7_2020)	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-144	ļ	
PROJECT	Widen From 2	2 to 4 Lane Divided				FUNDING CAT(S):	Cat 1,7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					1				
P7:					<u></u>				
тот	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$1,839,870	COST OF		FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,202,648	APPROVED	Cat 7	\$3,600,000)	\$900,000		\$4,500,000
CONST COST:		\$6,000,000	PHASES:	Cat 1	\$1,200,000				\$1,500,000
CONST ENG:		\$297,600	\$6,000,000	į	. , .,				
CONTING:		\$119,400		i I					
IND COSTS:		\$0		1					
POT CHG ORD:		\$224,400		1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST	\$9,683,918		TOTALS	\$4,800,000	\$300,000	\$900,000	\$0	\$6,000,000
		JJ.UUJ.J10:		LIVIALS					20.000.000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE CO	OST
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr		\$5,930,	000
LIMITS FROM: LIMITS TO:	On Anaya Rd Veterans Blv	l. from Cage Blvd. d				REVISION DATE: MPO PROJ NUMBER:	_	2020 -340	
PROJECT DESCRIPTION:	Widen from	2 to 5 lanes			PROJECT HISTORY:	FUNDING CAT(S):	7, 3	BLC	
REMARKS	Construction	& ROW							
P7:									
TOT	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$256,270	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$700,000	APPROVED	Cat 7	\$3,144,000)	\$786,000		\$3,930,000
CONST COST:		\$5,230,000	PHASES:	ICAT 3 LC				\$2,000,000	\$2,000,000
CONST ENG:		\$5,230,000	\$5,930,000	Ī					
CONTING:		\$339,950		į					
IND COSTS:		\$324,260		i					
POT CHG ORD:		\$200,459		;					
BND FINANCING:		\$0		i I					
TOTAL PROJECT	r cost:	\$12,280,939		TOTALS	\$3,144,000	\$0	\$786,000	\$2,000,000	\$5,930,000
Pharr	Hidalgo	0342-01-093	SH 107	С	Edinburg	TxDOT		\$19,000	,000
LIMITS FROM:	Bus 281-W					REVISION DATE:	7_2	2020	
LIMITS TO:	I-69C (US 28:	1)				MPO PROJ NUMBER:	HC	-337	
PROJECT	Operational	Improvements and Re	habilitation			FUNDING CAT(S):	2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					""""] 				
P7:					 -				
тот	AL PROJECT C	OST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$3,930,484	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:		\$19,000,000	PHASES:	į					
CONST ENG:		\$2,195,826	\$19,000,000	I					
CONTING:		\$0		i i					
IND COSTS:		\$0							
POT CHG ORD:		\$790,400		I I					
BND FINANCING:		\$0		İ					
TOTAL PROJECT	r cost:	\$26,916,710		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr		\$5,860,	000
LIMITS FROM:	On Hi-Line W	est, From Jackson Rd				REVISION DATE:	7 3	2020	
LIMITS TO:	Cage Blvd					MPO PROJ NUMBER:	_	-339	
PROJECT		ane with continuous le	oft turn lane			FUNDING CAT(S):	7	333	
DESCRIPTION:	Wideli to 2 it	ane with continuous it	are turn lune		PROJECT HISTORY:	TOTAL CAT(S).	_		
REMARKS									
P7:									
тот	AL PROJECT C	OST INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	 RE	
PRELIM ENG:		\$254,800	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$660,000	APPROVED	Cat 7	\$4,688,000		\$1,172,000		\$5,860,000
CONST COST:		\$5,200,000	PHASES:	İ	÷ :,==5)000		. , ,		, -,, - 30
CONST ENG:		\$260,000	\$5,860,000	i					
CONTING:		\$338,000	Ç3,300,000	;					
IND COSTS:		\$322,400		1					
POT CHG ORD:		\$138,590		1					
BND FINANCING:		\$130,330		İ					
		-		TOTALS	£4.000.000		ć1 172 000	40	ĆE 000 000
TOTAL PROJECT	1 (051:	\$7,173,790		TOTALS	\$4,688,000	\$0	\$1,172,000	\$0	\$5,860,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR YOE CO		OST
Pharr	Hidalgo	1429-02-036	FM 1426 (Raul	С	San Juan	TxDOT		\$16,000),000
LIMITS FROM:	Nolana Loop		Longoria)			REVISION DATE: MPO PROJ NUMBER:	7_2020		
LIMITS TO: PROJECT	I-2 Widen from 4 to	o 6 Lanes w/ raised	median			FUNDING CAT(S):	2U		
DESCRIPTION:	Wideli Irolli 4 to	o canes wy raiseu	median		PROJECT HISTORY:	TONDING CAT(3).		—	
REMARKS									
P7:									
тот	AL PROJECT COS	ST INFORMATI	ON	i	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$784,000	COST OF		FEDERAI	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$12,800,000	\$3,200,000			\$16,000,000
CONST COST:		\$16,000,000	PHASES:	i					
CONST ENG:		\$793,600	\$16,000,000	i I					
CONTING:		\$318,400		1					
IND COSTS:		\$0		I					
${\bf BND}\;{\bf FINANCING};$		\$0							
TOTAL PROJECT	COST:	\$17,896,000		TOTALS	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	С	Palmhurst	TxDOT		\$20,400),000
LIMITS FROM:	FM 1924 (Mile 3	3 N)	(Collway)			REVISION DATE:	7_2020		
LIMITS TO:	SH 495	,				MPO PROJ NUMBER:	HC-383		
PROJECT	Widen from 4 to	o 6 Lane w/Raised N	Median			FUNDING CAT(S):	1,2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					1				
тот	AL PROJECT COS	ST INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$999,600	COST OF	ļ	FEDERAI	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$320,000	\$80,000			\$400,000
CONST COST:		\$20,400,000	PHASES:	Cat 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:		\$1,011,840	\$20,400,000	į					
CONTING:		\$405,960							
IND COSTS:		\$0		I I					
POT CHG ORD:		\$762,960							
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$23,580,360		TOTALS	\$16,320,000	\$4,080,000	\$0	\$0	\$20,400,000
Pharr	Hidalgo	0865-01-108	SH 495	С	Palmview	TxDOT		\$12,745	5,750
LIMITS FROM:	Veterans Blvd, f	rom IH-2				REVISION DATE:	7_2020		
LIMITS TO:	SH 364 (La Hom					MPO PROJ NUMBER:	HC-50		
PROJECT		es divided urban				FUNDING CAT(S):	1,2U		
DESCRIPTION:	CONSTRUCT 4 Land	es divided diban			PROJECT HISTORY:	TONDING CAT(5).			
REMARKS					mann)				
P7:					1				
тот	AL PROJECT COS	ST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CATE	GORY/SHARE	. —	
PRELIM ENG:		\$0	COST OF	I I	FEDERAI		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$1,108,600				\$1,385,750
CONST COST:		\$12,745,750	PHASES:	Cat 2	\$9,088,000				\$11,360,000
CONST ENG:		\$632,189	\$12,745,750	i	+=,==3,000	, , -,			, , , , , , , , , , , , , , , , , , , ,
CONTING:		\$253,640	,,5,,50	1					
IND COSTS:		\$0							
POT CHG ORD:		\$476,691		I i					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$14,108,270		TOTALS	\$10,196,600	\$2,549,150	\$0	\$0	\$12,745,750
IOTAL PROJECT	CUSI:	\$14,108,270		IUIALS	\$10,196,600	\$2,549,150	ŞU	\$0	\$12,745

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO)51
PHARR	HIDALGO	0921-02-341	CS	С	MCALLEN	MCALLE	N	\$1,404,	225
LIMITS FROM:	On Dove St, F	rom 41st St				REVISION DATE:	7_	_2020	
LIMITS TO:	Bentsen Rd					MPO PROJ NUMBER:	: Н	C-315	
PROJECT	CONSTRUCT	4 LANE DIVIDED ROAD	WAY (NEW LO	CATION)		FUNDING CAT(S):	31	LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTA	AL PROJECT C	OST INFORMATION	ON	 	AUTHORIZ	ED FUNDING BY CA	TEGORY/SHA		
PRELIM ENG:		\$68,807	COST OF	!	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	3LC				\$1,404,225	\$1,404,225
CONST COST:		\$1,404,225	PHASES:	I I					
CONST ENG:		\$70,211	\$1,404,225	1					
CONTING:		\$91,275		1					
IND COSTS:		\$87,062		!					
POT CHG ORD:		\$76,671		Ì					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$1,798,251		TOTALS		\$0 \$0	\$0	\$1,404,225	\$1,404,225
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO CO	UNTY	\$6,750,	196
LIMITS FROM:	ON TAYLOR F	D, FROM BUSINESS 8	3			REVISION DATE:	7_	_2018	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	: H	C-256	
PROJECT	WIDEN FRON	1 2 LANE TO 4 LANE R	OADWAY			FUNDING CAT(S):	7,	,3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = CONSTRU	CTION ENGINEERING							
P7:		CTION ENGINEERING			AUTHORIZ	ED FUNDING BY CA	TEGORY/SHA	 Are	
P7:			ON COST OF	- 	AUTHORIZ		TEGORY/SHA	ARE	. - — — ТОТАL
P7: TOT/		OST INFORMATIO		CAT 7		AL STATE	•		TOTAL \$5,000,000
P7: TOTA PRELIM ENG:		OST INFORMATIO \$1,930,000	COST OF	CAT 7 3LC	FEDER	AL STATE	LOCAL		
P7: TOTA PRELIM ENG: ROW PURCHASE:		\$1,930,000 \$1,620,318	COST OF APPROVED		FEDER	AL STATE	LOCAL	LC	\$5,000,000
P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST:		\$1,930,000 \$1,620,318 \$6,026,960	COST OF APPROVED PHASES:		FEDER	AL STATE	LOCAL	LC	\$5,000,000
P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$1,930,000 \$1,620,318 \$6,026,960 \$723,236	COST OF APPROVED PHASES:		FEDER	AL STATE	LOCAL	LC	\$5,000,000
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0	COST OF APPROVED PHASES:		FEDER	AL STATE	LOCAL	LC	\$5,000,000
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0	COST OF APPROVED PHASES:		FEDER	AL STATE	LOCAL	LC	
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	AL PROJECT CO	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816	COST OF APPROVED PHASES:		FEDER	AL STATE	LOCAL	LC	\$5,000,000 \$1,750,196
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	AL PROJECT CO	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0	COST OF APPROVED PHASES:	3LC	FEDER \$4,000,00	AL STATE	\$1,000,000 \$1,000,000	\$1,750,196	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	AL PROJECT CO COST: Hidalgo	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330	COST OF APPROVED PHASES: \$6,750,196	Jac 	\$4,000,00 \$4,000,00	AL STATE 00 00 \$0	\$1,000,000 \$1,000,000	\$1,750,196 \$1,750,196	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	AL PROJECT CO COST: Hidalgo	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330	COST OF APPROVED PHASES: \$6,750,196	Jac 	\$4,000,00 \$4,000,00	AL STATE 00 100 \$0 HIDALGO CC	\$1,000,000 \$1,000,000 \$1,000,000	\$1,750,196 \$1,750,196 \$5,500,	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM:	COST: Hidalgo On Owassa R	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330	COST OF APPROVED PHASES: \$6,750,196	Jac 	\$4,000,00 \$4,000,00	00 \$0 HIDALGO CO	\$1,000,000 \$1,000,000 \$1,000,000	\$1,750,196 \$1,750,196 \$5,500, _2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO:	COST: Hidalgo On Owassa R	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$110,491,330 0921-02-358 d, from IH-69C (US 28	COST OF APPROVED PHASES: \$6,750,196	Jac 	\$4,000,00 \$4,000,00	AL STATE 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER:	\$1,000,000 \$1,000,000 DUNTY	\$1,750,196 \$1,750,196 \$5,500, _2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	COST: Hidalgo On Owassa R	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$110,491,330 0921-02-358 d, from IH-69C (US 28	COST OF APPROVED PHASES: \$6,750,196	Jac 	\$4,000,00 \$4,000,00 \$4,000,00 Edinburg	AL STATE 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER:	\$1,000,000 \$1,000,000 DUNTY	\$1,750,196 \$1,750,196 \$5,500, _2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: Hidalgo On Owassa R I Road Widen From	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$110,491,330 0921-02-358 d, from IH-69C (US 28	COST OF APPROVED PHASES: \$6,750,196	Jac 	\$4,000,00 \$4,000,00 Edinburg PROJECT HISTORY:	AL STATE 00 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$1,000,000 \$1,000,000 DUNTY 7	\$1,750,196 \$1,750,196 \$5,500, _2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/	COST: Hidalgo On Owassa R I Road Widen From	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330 0921-02-358 d, from IH-69C (US 28	COST OF APPROVED PHASES: \$6,750,196 CS 1)	Jac 	\$4,000,00 \$4,000,00 Edinburg PROJECT HISTORY:	AL STATE 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$1,000,000 \$1,000,000 DUNTY 7 H 7	\$1,750,196 \$1,750,196 \$5,500, 2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: Hidalgo On Owassa R I Road Widen From	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330 0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway	COST OF APPROVED PHASES: \$6,750,196	Jac 	\$4,000,00 \$4,000,00 Edinburg PROJECT HISTORY: AUTHORIZ FEDER	AL STATE 00 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA AL STATE	\$1,000,000 \$1,000,000 DUNTY 7 H 7 TEGORY/SHA	\$1,750,196 \$1,750,196 \$5,500, _2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196 000
P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG:	COST: Hidalgo On Owassa R I Road Widen From	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330 0921-02-358 d, from IH-69C (US 28	COST OF APPROVED PHASES: \$6,750,196 CS 1) CN COST OF	TOTALS C, R	\$4,000,00 \$4,000,00 Edinburg PROJECT HISTORY:	AL STATE 00 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA AL STATE	\$1,000,000 \$1,000,000 DUNTY 7 H 7	\$1,750,196 \$1,750,196 \$5,500, 2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196 000
P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE:	COST: Hidalgo On Owassa R I Road Widen From	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330 0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway	COST OF APPROVED PHASES: \$6,750,196 CS 1) COST OF APPROVED	TOTALS C, R	\$4,000,00 \$4,000,00 Edinburg PROJECT HISTORY: AUTHORIZ FEDER	AL STATE 00 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA AL STATE	\$1,000,000 \$1,000,000 DUNTY 7 H 7 TEGORY/SHA	\$1,750,196 \$1,750,196 \$5,500, 2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	COST: Hidalgo On Owassa R I Road Widen From	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330 0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway	COST OF APPROVED PHASES: \$6,750,196 CS 1) COST OF APPROVED PHASES:	TOTALS C, R	\$4,000,00 \$4,000,00 Edinburg PROJECT HISTORY: AUTHORIZ FEDER	AL STATE 00 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA AL STATE	\$1,000,000 \$1,000,000 DUNTY 7 H 7 TEGORY/SHA	\$1,750,196 \$1,750,196 \$5,500, 2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	COST: Hidalgo On Owassa R I Road Widen From	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330 0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway DST INFORMATIO \$220,500 \$1,000,000 \$4,500,000 \$225,000	COST OF APPROVED PHASES: \$6,750,196 CS 1) COST OF APPROVED PHASES:	TOTALS C, R	\$4,000,00 \$4,000,00 Edinburg PROJECT HISTORY: AUTHORIZ FEDER	AL STATE 00 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA AL STATE	\$1,000,000 \$1,000,000 DUNTY 7 H 7 TEGORY/SHA	\$1,750,196 \$1,750,196 \$5,500, 2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196 000
P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	COST: Hidalgo On Owassa R I Road Widen From	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330 0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway **DST INFORMATION** \$220,500 \$1,000,000 \$4,500,000 \$225,000 \$292,500	COST OF APPROVED PHASES: \$6,750,196 CS 1) COST OF APPROVED PHASES:	TOTALS C, R	\$4,000,00 \$4,000,00 Edinburg PROJECT HISTORY: AUTHORIZ FEDER	AL STATE 00 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA AL STATE	\$1,000,000 \$1,000,000 DUNTY 7 H 7 TEGORY/SHA	\$1,750,196 \$1,750,196 \$5,500, 2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196 000
P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	COST: Hidalgo On Owassa R I Road Widen From	\$1,930,000 \$1,620,318 \$6,026,960 \$723,236 \$0 \$0 \$190,816 \$0 \$10,491,330 0921-02-358 d, from IH-69C (US 28) 2 to 4 Lane roadway **DST INFORMATION** \$220,500 \$1,000,000 \$4,500,000 \$225,000 \$0	COST OF APPROVED PHASES: \$6,750,196 CS 1) COST OF APPROVED PHASES:	TOTALS C, R	\$4,000,00 \$4,000,00 Edinburg PROJECT HISTORY: AUTHORIZ FEDER	AL STATE 00 00 \$0 HIDALGO CO REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA AL STATE	\$1,000,000 \$1,000,000 DUNTY 7 H 7 TEGORY/SHA	\$1,750,196 \$1,750,196 \$5,500, 2020 C-156a	\$5,000,000 \$1,750,196 \$6,750,196

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	ISOR YOE COS		OST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	С	Pharr	Pharr		\$14,577	,764
LIMITS FROM: LIMITS TO:		nosa Int'l Bridge				REVISION DATE: MPO PROJ NUMBER:	_	_2020 C-372	
PROJECT DESCRIPTION:	Dock Expansi	on Phase I			PROJECT HISTORY:	FUNDING CAT(S):	Ri	der 11, Cat 3	
REMARKS P7:		ER 11B, E = PRELIMIN ON ENGINEERING	ARY ENGINEERII	NG AND					
	N PROJECT CO	OST INFORMATI			ALITHORIZED	FUNDING BY CATE	GORV/SHA		
PRELIM ENG:	ar noscer e	\$330,000		I I	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$330,000	COST OF APPROVED	Rider 11	\$2,400,000	\$600,000	LOCAL		\$3,000,000
CONST COST:		\$14,577,764	PHASES:	'3LC	\$2,400,000	3000,000		\$11,577,764	\$11,577,764
CONST ENG:		\$275,000	\$14,577,764					311,377,704	311,377,704
CONTING:		\$275,000	714,377,704	1					
IND COSTS:		\$110,000		1					
POT CHG ORD:		\$569,991		i					
BND FINANCING:		\$0		İ					
TOTAL PROJECT	COST:	\$16,137,755		TOTALS	\$2,400,000	\$600,000	\$0	\$11,577,764	\$14,577,764
Pharr	Hidalgo	0921-02-425	Pharr Bridge	С	Pharr	Pharr	-	\$13,610	,000
LIMITS FROM:	At Pharr/ Pou	nosa Int'l Bridge	· ·			REVISION DATE:	7	_2020	
LIMITS FROM:	At Filally Key	nosa ini i briuge				MPO PROJ NUMBER:	_	_2020 C-373	
	Dock Expansi	on Phase II							
PROJECT DESCRIPTION:	DOCK EXPANSI	on Filase II			PROJECT HISTORY:	FUNDING CAT(S):		der 11 Cat 3	
REMARKS P7:		ER 11B, E = PRELIMIN ON ENGINEERING	ARY ENGINEERII	NG AND	 				
	N DROIECT CO	OST INFORMATI				FUNDING BY CATE	COBA/SHV		
PRELIM ENG:	ALT NOJECT C	\$690,000		ļ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	COST OF APPROVED	Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:		\$13,610,000	PHASES:	3LC	ψ 1,000,000	ψ±,000,000		\$8,610,000	\$8,610,000
			\$13,610,000	i				ψο,σ10,σσσ	ψο,σ2ο,σσσ
CONZIENG.		\$575.000							
		\$575,000 \$575,000	\$13,010,000						
CONTING:		\$575,000	313,010,000	 					
CONTING: IND COSTS:		\$575,000 \$270,000	\$13,010,000						
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:		\$575,000	\$13,010,000						
CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	COST:	\$575,000 \$270,000	\$13,010,000	TOTALS	\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000
CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	COST: Hidalgo	\$575,000 \$270,000 \$532,151	Pharr Bridge	TOTALS	\$4,000,000 Pharr	\$1,000,000 Pharr	\$0	\$8,610,000 \$7,500,	
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Hidalgo	\$575,000 \$270,000 \$532,151 \$15,720,000				Pharr	•	\$7,500,	
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM:	Hidalgo	\$575,000 \$270,000 \$532,151 \$15,720,000				Pharr REVISION DATE:	7_	\$7,500, _2020	
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO:	Hidalgo At Pharr/ Rey	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge	Pharr Bridge			Pharr REVISION DATE: MPO PROJ NUMBER:	7_ HG	\$7,500, _2020 C-374	
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	Hidalgo At Pharr/ Rey	\$575,000 \$270,000 \$532,151 \$15,720,000	Pharr Bridge			Pharr REVISION DATE:	7_ HG	\$7,500, _2020	
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge	Pharr Bridge taging Site	C	Pharr	Pharr REVISION DATE: MPO PROJ NUMBER:	7_ HG	\$7,500, _2020 C-374	
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI CONSTRUCTI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge Commercial Vehicle S	Pharr Bridge taging Site ARY ENGINEERII	C	PROJECT HISTORY:	Pharr REVISION DATE: MPO PROJ NUMBER:	7_ HC Ri	\$7,500, 2020 C-374 der 11 Cat 3	
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI CONSTRUCTI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge Commercial Vehicle S	Pharr Bridge taging Site ARY ENGINEERII	C	PROJECT HISTORY:	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_ HC Ri	\$7,500, 2020 C-374 der 11 Cat 3	
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI CONSTRUCTI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge Commercial Vehicle S ER 11B, E = PRELIMIN ON ENGINEERING	Pharr Bridge taging Site ARY ENGINEERII	C	Pharr PROJECT HISTORY: AUTHORIZED	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_ HC Ri	\$7,500, 2020 C-374 der 11 Cat 3	000
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI CONSTRUCTI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge Commercial Vehicle S ER 11B, E = PRELIMIN ON ENGINEERING DST INFORMATI \$450,000	Pharr Bridge taging Site ARY ENGINEERII ON COST OF	C NG AND	Pharr PROJECT HISTORY: AUTHORIZED FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CATE STATE	7_ HC Ri	\$7,500, 2020 C-374 der 11 Cat 3	TOTAL
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI CONSTRUCTI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge Commercial Vehicle S ER 11B, E = PRELIMIN ON ENGINEERING DST INFORMATI \$450,000 \$0	Pharr Bridge taging Site ARY ENGINEERII ON COST OF APPROVED	C NG AND	Pharr PROJECT HISTORY: AUTHORIZED FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CATE STATE	7_ HC Ri	\$7,500, 2020 C-374 der 11 Cat 3	TOTAL \$4,000,000
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI CONSTRUCTI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge Commercial Vehicle S ER 11B, E = PRELIMIN ON ENGINEERING DST INFORMATI \$450,000 \$0 \$7,500,000	Pharr Bridge taging Site ARY ENGINEERII ON COST OF APPROVED PHASES:	C NG AND	Pharr PROJECT HISTORY: AUTHORIZED FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CATE STATE	7_ HC Ri	\$7,500, 2020 C-374 der 11 Cat 3	TOTAL \$4,000,000
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI CONSTRUCTI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge Commercial Vehicle S ER 11B, E = PRELIMIN ON ENGINEERING DST INFORMATI \$450,000 \$0 \$7,500,000 \$375,000	Pharr Bridge taging Site ARY ENGINEERII ON COST OF APPROVED PHASES:	C NG AND	Pharr PROJECT HISTORY: AUTHORIZED FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CATE STATE	7_ HC Ri	\$7,500, 2020 C-374 der 11 Cat 3	TOTAL \$4,000,000
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONTING: IND COSTS:	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI CONSTRUCTI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 mosa Int'l Bridge Commercial Vehicle S ER 11B, E = PRELIMIN ON ENGINEERING DST INFORMATI \$450,000 \$0 \$7,500,000 \$375,000 \$375,000	Pharr Bridge taging Site ARY ENGINEERII ON COST OF APPROVED PHASES:	C NG AND	Pharr PROJECT HISTORY: AUTHORIZED FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CATE STATE	7_ HC Ri	\$7,500, 2020 C-374 der 11 Cat 3	TOTAL \$4,000,000
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Rey Pharr Bridge CAT 11 = RIDI CONSTRUCTI	\$575,000 \$270,000 \$532,151 \$15,720,000 0921-02-423 nosa Int'l Bridge Commercial Vehicle S ER 11B, E = PRELIMIN ON ENGINEERING DST INFORMATI \$450,000 \$0 \$7,500,000 \$375,000 \$375,000 \$150,000	Pharr Bridge taging Site ARY ENGINEERII ON COST OF APPROVED PHASES:	C NG AND	Pharr PROJECT HISTORY: AUTHORIZED FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CATE STATE	7_ HC Ri	\$7,500, 2020 C-374 der 11 Cat 3	TOTAL \$4,000,000

DISTRICT	COUNTY	OUNTY CSJ HWY PHASE CITY PROJECT SPONSOR		YOE COST					
Pharr	Hidalgo	0864-01-068	FM 494	С	McAllen	TxDOT		\$13,942	.377
LIMITS FROM:	SH 107					REVISION DATE:	7_2020		
LIMITS TO:	FM 676 (Mile 5))				MPO PROJ NUMBER:	HC-292a		
PROJECT	Widen from 2 to	o 4 lanes				FUNDING CAT(S):	1,2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		***************************************	***************************************						
P7:					i i				
	AL PROJECT COS	T INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$683,175	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$4,227,502	\$1,056,875			\$5,284,377
CONST COST:		\$13,942,343	PHASES:	Cat 2	\$6,926,373	\$1,731,593			\$8,657,966
CONST ENG:		\$691,540	\$13,942,343	i					
CONTING:		\$277,453		!					
IND COSTS:		\$0		1					
POT CHG ORD:		\$386,984		ļ					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$15,981,495		TOTALS	\$11,153,874	\$2,788,469	\$0	\$0	\$13,942,343
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	С	Mcallen	TxDOT		\$18,774	.045
LIMITS FROM:	FM 1925 (Mont	e Cristo)	,			REVISION DATE:	7_2020		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20		
PROJECT		o 6 Lanes With Me	dian			FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				

REMARKS					į				
P7:									
. —	AL PROJECT COS		ON	<u></u>		FUNDING BY CAT			
TOTA	AL PROJECT COS	\$919,928	COST OF		FEDERAL	STATE	EGORY/SHARE LOCAL	LC	TOTAL
тот	AL PROJECT COS	\$919,928 \$0	COST OF APPROVED	Cat 1				LC	TOTAL \$1,774,045
TOTA	AL PROJECT COS	\$919,928 \$0 \$18,774,045	COST OF APPROVED PHASES:	Cat 1 Cat 2	FEDERAL	STATE		LC	
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT COS	\$919,928 \$0 \$18,774,045 \$931,193	COST OF APPROVED PHASES:	1	FEDERAL \$1,419,236	STATE \$354,809		LC	\$1,774,045
TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT COS	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604	COST OF APPROVED PHASES:	1	FEDERAL \$1,419,236	STATE \$354,809		LC	\$1,774,045
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT COS	\$919,928 \$0 \$18,774,045 \$931,193	COST OF APPROVED PHASES:	1	FEDERAL \$1,419,236	STATE \$354,809		LC	\$1,774,045
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT COS	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149	COST OF APPROVED PHASES:	1	FEDERAL \$1,419,236	STATE \$354,809		ιc	\$1,774,045
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT COS	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0	COST OF APPROVED PHASES:	1	FEDERAL \$1,419,236	STATE \$354,809		LC	\$1,774,045
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:		\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149	COST OF APPROVED PHASES:	1	FEDERAL \$1,419,236	\$354,809 \$3,400,000		LC \$0	\$1,774,045
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:		\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0	COST OF APPROVED PHASES:	Cat 2	\$1,419,236 \$13,600,000	\$354,809 \$3,400,000	LOCAL		\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	COST: Hidalgo	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236	\$354,809 \$3,400,000 \$3,754,809	LOCAL \$0	\$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM:	COST: Hidalgo US 83	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE:	\$0 7_2020	\$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO:	COST: Hidalgo US 83 FM 1925	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 7_2020 HC-295c	\$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	COST: Hidalgo US 83	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 PCT 1	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE:	\$0 7_2020	\$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COST: Hidalgo US 83 FM 1925 Divided Rural H	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 7_2020 HC-295c	\$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COST: Hidalgo US 83 FM 1925	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 PCT 1	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 7_2020 HC-295c	\$0	\$1,774,045 \$17,000,000 \$18,774,045
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: Hidalgo US 83 FM 1925 Divided Rural H New Location	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 PCT 1	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7_2020 HC-295c 1,2U,12	\$0	\$1,774,045 \$17,000,000 \$18,774,045
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	COST: Hidalgo US 83 FM 1925 Divided Rural H	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001 ighway Facility	COST OF APPROVED PHASES: \$18,774,045 SH 68	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 PCT 1	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7_2020 HC-295c 1,2U,12 EGORY/SHARE	\$0 \$183,600	\$1,774,045 \$17,000,000 \$18,774,045
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	COST: Hidalgo US 83 FM 1925 Divided Rural H New Location	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001 ighway Facility	COST OF APPROVED PHASES: \$18,774,045 SH 68	TOTALS	\$1,419,236 \$13,600,000 \$15,019,236 PCT 1 PROJECT HISTORY: AUTHORIZED FEDERAL	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING CAT(S):	\$0 7_2020 HC-295c 1,2U,12	\$0	\$1,774,045 \$17,000,000 \$18,774,045 0,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	COST: Hidalgo US 83 FM 1925 Divided Rural H New Location	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001 ighway Facility	COST OF APPROVED PHASES: \$18,774,045 SH 68	TOTALS C Cat 1	\$1,419,236 \$13,600,000 \$15,019,236 PCT 1 PROJECT HISTORY: AUTHORIZED FEDERAL \$2,880,000	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING CAT(S):	\$0 7_2020 HC-295c 1,2U,12 EGORY/SHARE	\$0 \$183,600	\$1,774,045 \$17,000,000 \$18,774,045 0,000 TOTAL \$3,600,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	COST: Hidalgo US 83 FM 1925 Divided Rural H New Location	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001 ighway Facility	COST OF APPROVED PHASES: \$18,774,045 SH 68 ON COST OF APPROVED PHASES:	TOTALS C Cat 1 Cat 2	\$1,419,236 \$13,600,000 \$13,600,000 \$15,019,236 PCT 1 PROJECT HISTORY: AUTHORIZED FEDERAL \$2,880,000 \$18,736,000	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CAT \$720,000 \$4,684,000	\$0 7_2020 HC-295c 1,2U,12 EGORY/SHARE	\$0 \$183,600	\$1,774,045 \$17,000,000 \$18,774,045 0,000 TOTAL \$3,600,000 \$23,420,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COST: Hidalgo US 83 FM 1925 Divided Rural H New Location	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001 ighway Facility ST INFORMATI \$8,820,000 \$0 \$183,600,000 \$8,226,000	COST OF APPROVED PHASES: \$18,774,045 SH 68	TOTALS C Cat 1 Cat 2 Cat 12	\$1,419,236 \$13,600,000 \$13,600,000 \$15,019,236 PCT 1 PROJECT HISTORY: AUTHORIZED FEDERAL \$2,880,000 \$18,736,000 \$44,000,000	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING STATE \$720,000 \$4,684,000 \$11,000,000	\$0 7_2020 HC-295c 1,2U,12 EGORY/SHARE	\$0 \$183,600	\$1,774,045 \$17,000,000 \$18,774,045 0,000 TOTAL \$3,600,000 \$23,420,000 \$55,000,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	COST: Hidalgo US 83 FM 1925 Divided Rural H New Location	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001 ighway Facility ST INFORMATI \$8,820,000 \$0 \$183,600,000 \$8,226,000 \$14,904,000	COST OF APPROVED PHASES: \$18,774,045 SH 68 ON COST OF APPROVED PHASES:	TOTALS C Cat 1 Cat 2	\$1,419,236 \$13,600,000 \$13,600,000 \$15,019,236 PCT 1 PROJECT HISTORY: AUTHORIZED FEDERAL \$2,880,000 \$18,736,000	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CAT \$720,000 \$4,684,000	\$0 7_2020 HC-295c 1,2U,12 EGORY/SHARE	\$0 \$183,600	\$1,774,045 \$17,000,000 \$18,774,045 0,000 TOTAL \$3,600,000 \$23,420,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	COST: Hidalgo US 83 FM 1925 Divided Rural H New Location	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001 ighway Facility ST INFORMATI \$8,820,000 \$0 \$183,600,000 \$8,226,000	COST OF APPROVED PHASES: \$18,774,045 SH 68 ON COST OF APPROVED PHASES:	TOTALS C Cat 1 Cat 2 Cat 12	\$1,419,236 \$13,600,000 \$13,600,000 \$15,019,236 PCT 1 PROJECT HISTORY: AUTHORIZED FEDERAL \$2,880,000 \$18,736,000 \$44,000,000	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING STATE \$720,000 \$4,684,000 \$11,000,000	\$0 7_2020 HC-295c 1,2U,12 EGORY/SHARE	\$0 \$183,600	\$1,774,045 \$17,000,000 \$18,774,045 0,000 TOTAL \$3,600,000 \$23,420,000 \$55,000,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	COST: Hidalgo US 83 FM 1925 Divided Rural H New Location	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001 ighway Facility ST INFORMATI \$8,820,000 \$0 \$183,600,000 \$8,226,000 \$14,904,000	COST OF APPROVED PHASES: \$18,774,045 SH 68 ON COST OF APPROVED PHASES:	TOTALS C Cat 1 Cat 2 Cat 12	\$1,419,236 \$13,600,000 \$13,600,000 \$15,019,236 PCT 1 PROJECT HISTORY: AUTHORIZED FEDERAL \$2,880,000 \$18,736,000 \$44,000,000	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING STATE \$720,000 \$4,684,000 \$11,000,000	\$0 7_2020 HC-295c 1,2U,12 EGORY/SHARE	\$0 \$183,600	\$1,774,045 \$17,000,000 \$18,774,045 0,000 TOTAL \$3,600,000 \$23,420,000 \$55,000,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	COST: Hidalgo US 83 FM 1925 Divided Rural H New Location	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$702,149 \$0 \$21,700,919 3629-01-001 ST INFORMATI \$8,820,000 \$0 \$183,600,000 \$8,226,000 \$14,904,000 \$0	COST OF APPROVED PHASES: \$18,774,045 SH 68 ON COST OF APPROVED PHASES:	TOTALS C Cat 1 Cat 2 Cat 12	\$1,419,236 \$13,600,000 \$13,600,000 \$15,019,236 PCT 1 PROJECT HISTORY: AUTHORIZED FEDERAL \$2,880,000 \$18,736,000 \$44,000,000	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING STATE \$720,000 \$4,684,000 \$11,000,000	\$0 7_2020 HC-295c 1,2U,12 EGORY/SHARE	\$0 \$183,600	\$1,774,045 \$17,000,000 \$18,774,045 0,000 TOTAL \$3,600,000 \$23,420,000 \$55,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOI	COST
Pharr	Hidalgo	1803-01-092	FM 1925	С	McAllen	TxDOT		\$9,1	125,000
LIMITS FROM:	10th Street					REVISION DATE:	7_3	2020	
LIMITS TO:	McColl Rd					MPO PROJ NUMBER:	нс	:-290	
PROJECT	Widen from 2	to 6 lane with raised	l median			FUNDING CAT(S):	1,2	2	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					! !				
P7:					<u> </u>		· - —		
TOTA	AL PROJECT CO	OST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$447,125	COST OF	<u>.</u>	FEDERAL	STATE	LOCAL	L	с тот
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$708,000	\$177,000			\$885,00
CONST COST:		\$9,125,000	PHASES:	Cat 2	\$6,592,000	\$1,648,000			\$8,240,00
CONST ENG:		\$452,600	\$9,125,000	1					
CONTING:		\$181,588		1					
IND COSTS:		\$0		ļ					
POT CHG ORD:		\$341,275		į					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$10,547,588		TOTALS	\$7,300,000	\$1,825,000	\$0	\$	0 \$9,125,0
PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT		\$10,	000,000
LIMITS FROM:	FM 907 (ALAN	MO RD)				REVISION DATE:	7 :	2020	
LIMITS TO:	SHARP RD	,				MPO PROJ NUMBER:	_	 :-12aa	
PROJECT		I 2 TO 4 LANE DIVIDE	D			FUNDING CAT(S):	2U		
DESCRIPTION:					PROJECT HISTORY:	TOTAL CATO,	. 		
REMARKS					······································				
					i e				
P7:					ل ــــــــــــــــــــــــــــــــــــ	- —			
P7:	AL PROJECT CO	OST INFORMATI	 ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
P7:	AL PROJECT CO	OST INFORMATI \$414,540	ON COST OF	 	AUTHORIZED		EGORY/SHA	RE L	с тот
P7: TOTA	AL PROJECT CO			CAT 2			•		C TOT
P7: TOTA PRELIM ENG:	AL PROJECT CO		COST OF	CAT 2	FEDERAL	STATE	•		
P7: TOTA PRELIM ENG: ROW PURCHASE:	AL PROJECT CC	\$414,540	COST OF APPROVED	CAT 2	FEDERAL	STATE	•		
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT CC	\$414,540 \$10,000,000	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	•		
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT CO	\$414,540 \$10,000,000 \$419,616	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	•		
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT CC	\$414,540 \$10,000,000 \$419,616	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	•		
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT CC	\$414,540 \$10,000,000 \$419,616 \$168,354	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	•		
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:		\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000	COST OF APPROVED PHASES:	CAT 2	FEDERAL	\$2,000,000	•		\$10,000,00
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:		\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0	COST OF APPROVED PHASES: \$10,000,000	; ; ; ; ;	\$8,000,000	\$2,000,000	LOCAL	L	\$10,000,00
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT		\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510	COST OF APPROVED PHASES: \$10,000,000	TOTALS	\$8,000,000	\$2,000,000	LOCAL	\$	\$10,000,00 0 \$10,000,0
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	COST:	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510	COST OF APPROVED PHASES: \$10,000,000	TOTALS	\$8,000,000 \$8,000,000	\$2,000,000 \$2,000,000	LOCAL	\$	\$10,000,00
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	COST: HIDALGO	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510	COST OF APPROVED PHASES: \$10,000,000	TOTALS	\$8,000,000 \$8,000,000	\$2,000,000 \$2,000,000 PHARR	LOCAL \$0	\$ \$27,	\$10,000,00 0 \$10,000,0
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	COST: HIDALGO	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510	COST OF APPROVED PHASES: \$10,000,000	TOTALS	\$8,000,000 \$8,000,000	\$2,000,000 \$2,000,000 PHARR REVISION DATE:	\$0 \$0	\$ \$27,	\$10,000,00 0 \$10,000,0
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	COST: HIDALGO At Pharr Inter	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge	COST OF APPROVED PHASES: \$10,000,000	TOTALS	\$8,000,000 \$8,000,000	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER:	\$0 \$0	\$27,	\$10,000,00 0 \$10,000,0
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	COST: HIDALGO	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge	COST OF APPROVED PHASES: \$10,000,000	TOTALS	\$8,000,000 \$8,000,000 PHARR	\$2,000,000 \$2,000,000 PHARR REVISION DATE:	\$0 \$0	\$ \$27,	\$10,000,00 0 \$10,000,0
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	COST: HIDALGO At Pharr Inter	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge	COST OF APPROVED PHASES: \$10,000,000	TOTALS	\$8,000,000 \$8,000,000	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER:	\$0 \$0	\$27,	\$10,000,00 0 \$10,000,0
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT (PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COST: HIDALGO At Pharr Inter	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge	COST OF APPROVED PHASES: \$10,000,000	TOTALS	\$8,000,000 \$8,000,000 PHARR	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER:	\$0 \$0	\$27,	\$10,000,00 0 \$10,000,0
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COST: HIDALGO At Pharr Inter	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge	COST OF APPROVED PHASES: \$10,000,000	TOTALS	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY:	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7_: HC 	\$27, 2020 12bb 3LC	\$10,000,00 0 \$10,000,0
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: HIDALGO At Pharr Interi	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge	COST OF APPROVED PHASES: \$10,000,000 Pharr-Reynosa International Bridge Expansion	TOTALS	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY:	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER:	\$0 7_: HC 	\$27, 2020 12bb 3LC	\$10,000,00 0 \$10,000,0
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: HIDALGO At Pharr Interi	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge	COST OF APPROVED PHASES: \$10,000,000 Pharr-Reynosa International Bridge Expansion	TOTALS	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY:	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7_: HC 	\$27, 2020 12bb 3LC	\$10,000,00 0 \$10,000,0 936,000
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	COST: HIDALGO At Pharr Interi	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge	COST OF APPROVED PHASES: \$10,000,000 Pharr-Reynosa International Bridge Expansion	TOTALS	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY:	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7_1 HC 7,	\$27, 2020 :-12bb 3LC	\$10,000,00 0 \$10,000,0 936,000
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG:	COST: HIDALGO At Pharr Interi	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge	COST OF APPROVED PHASES: \$10,000,000 Pharr-Reynosa International Bridge Expansion ON COST OF	TOTALS C, E	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7 HC 7,3	\$27, 2020 :-12bb 3LC	\$10,000,00 936,000 C TOT \$2,000,00
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	COST: HIDALGO At Pharr Interi	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge in Span Bridge	COST OF APPROVED PHASES: \$10,000,000 Pharr-Reynosa International Bridge Expansion ON COST OF APPROVED	TOTALS C, E CAT 7	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7 HC 7,3	\$ \$27, 2020 3LC	\$10,000,00 936,000 C TOT \$2,000,00
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	COST: HIDALGO At Pharr Interi	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge In Span Bridge DST INFORMATI \$1,176,000 \$24,000,000	COST OF APPROVED PHASES: \$10,000,000 Pharr-Reynosa International Bridge Expansion ON COST OF APPROVED PHASES:	TOTALS C, E CAT 7	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7 HC 7,3	\$ \$27, 2020 3LC	\$10,000,00 936,000 C TOT \$2,000,00
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COST: HIDALGO At Pharr Interi	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge In Span Bridge DST INFORMATI \$1,176,000 \$24,000,000 \$1,080,000	COST OF APPROVED PHASES: \$10,000,000 Pharr-Reynosa International Bridge Expansion ON COST OF APPROVED PHASES:	TOTALS C, E CAT 7	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7 HC 7,3	\$ \$27, 2020 3LC	\$10,000,00 936,000 C TOT \$2,000,00
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	COST: HIDALGO At Pharr Interi	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge in Span Bridge DST INFORMATI \$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867	COST OF APPROVED PHASES: \$10,000,000 Pharr-Reynosa International Bridge Expansion ON COST OF APPROVED PHASES:	TOTALS C, E CAT 7	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7 HC 7,3	\$ \$27, 2020 3LC	\$10,000,00 936,000 C TOT \$2,000,00
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	COST: HIDALGO At Pharr Interi	\$414,540 \$10,000,000 \$419,616 \$168,354 \$374,000 \$0 \$11,376,510 0921-02-479 national Bridge In Span Bridge DST INFORMATI \$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000	COST OF APPROVED PHASES: \$10,000,000 Pharr-Reynosa International Bridge Expansion ON COST OF APPROVED PHASES:	TOTALS C, E CAT 7	\$8,000,000 \$8,000,000 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL	\$2,000,000 \$2,000,000 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7 HC 7,3	\$ \$27, 2020 3LC	\$10,000,00 936,000 C TOT \$2,000,00

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	ISOR	YOE CO	ST
PHARR	HIDALGO	0921-02-363	I Rd.	E	PHARR		PHARR		\$573,23	31
LIMITS FROM:	Rancho Blanco					REVISI	ON DATE:	7_2	2020	
LIMITS TO:	Military Hwy					MPO F	PROJ NUMBER:	HC-	12ac	
PROJECT	Widen to 4 lane					FUNDI	ING CAT(S):	3 L	C	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS	E= Preliminary Er	ngineering			1					
P7:					<u>i</u>					
TOTA	AL PROJECT COST	T INFORMATI	ON		AUTHORIZ	ED FUNI	DING BY CATI	EGORY/SHAI	RE	
PRELIM ENG:		\$573,231	COST OF	! !	FEDEF	RAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		Ī	APPROVED	3LC					\$573,231	\$573,231
CONST COST:		\$10,000,000	PHASES:	1						
CONST ENG:		\$526,436	\$573,231							
CONTING:		\$760,408		į						
IND COSTS:		\$725,312								
BND FINANCING:		\$0								
TOTAL PROJECT (COST:	\$12,585,387		TOTALS		\$0	\$0	\$0	\$573,231	\$573,231

Hidalgo Area - RGVMPO

Initial FY 2021 - 2024 Transportation Improvement Program

Funding by Category

		FY 2	021	FY 2	.022	FY 2	023	FY 2	.024	Total FY 2	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$3,285,750	\$3,285,750	\$11,543,422	\$11,543,422	\$14,829,172	\$14,829,172
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$15,000,000	\$15,000,000	\$66,360,000	\$66,360,000	\$67,317,966	\$67,317,966	\$148,677,966	\$148,677,966
3	Non-Traditionally Funded Transportation Project	\$47,854,782	\$47,854,782	\$68,943,407	\$68,943,407	\$2,000,000	\$2,000,000	\$53,351,416	\$53,351,416	\$172,149,605	\$172,149,605
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$20,303,700	\$20,303,700	\$12,220,856	\$12,220,856	\$28,949,028	\$28,949,028	\$12,500,000	\$12,500,000	\$73,973,584	\$73,973,584
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$16,000,000	\$16,000,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$8,000,000	\$8,000,000	\$4,068,412	\$4,068,412	\$400,000	\$400,000	\$156,580,000	\$156,580,000	\$169,048,412	\$169,048,412
	Total	\$78,859,514	\$78,859,514	\$121,824,384	\$121,824,384	\$100,994,778	\$100,994,778	\$313,292,804	\$313,292,804	\$614,971,480	\$614,971,480

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$24,803,786	\$42,304,781	\$79,195,823	\$207,953,110	\$354,257,500
State	\$0	\$7,318,342	\$13,929,150	\$49,488,278	\$70,735,769
Local Match	\$6,200,946	\$3,257,855	\$5,869,805	\$2,500,000	\$17,828,606
CAT 3 - Local Contributions (LC)	\$47,854,782	\$68,943,407	\$2,000,000	\$53,351,416	\$172,149,605
Tota	\$78,859,514	\$121,824,384	\$100,994,778	\$313,292,804	\$614,971,480

APPENDIX Grouped CSJ (TASA and Safety)

APPENDIX - Grouped CSJ (TASA and Safety) FY 2021-2024 Transportation Improvement Program Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS	т
PHARR	CAMERON	0921-06-322	VA	С	BROWNSVILLE	BROWNSVIL	LE	\$999,080)
LIMITS FROM:	2.0 MILES NO	RTH OF FM 511/FM 1	847 INT.			REVISION DATE:	7_	_2020	
LIMITS TO:	ALONG CANA	L, 0.7 MI E, 0.38 MI N	, 3 MI W			MPO PROJ NUMBER:	ВМ	MPO-BL1	
PROJECT	CONSTRUCT :	10' HIKE AND BIKE TRA	AIL BETWEEN BI	ROWNSVILLE AND		FUNDING CAT(S):	9Т	TAP, 3LC	
DESCRIPTION:	LOS FRESNOS	;			PROJECT HISTORY:				
REMARKS	Brownsville L	os Fresnos Connect Pl	HASE I GROUPE	D TASA FY 2022					
P7:					<u> </u>				
тот	AL PROJECT C	OST INFORMATION	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	ARE	
PRELIM ENG:		\$48,954	COST OF	i i	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$512,000		\$128,000		\$640,000
CONST COST:		\$999,080	PHASES:	3 LC				\$359,080	\$359,080
CONST ENG:		\$0	\$999,080	1					
CONTING:		\$19,882		ļ					
IND COSTS:		\$0		į					
BND FINANCING:		\$0		Ţ					
POT CHG ORDER:		\$25,024		Ī					
TOTAL PROJECT	T COST:	\$1,092,940		TOTALS	\$512,000	\$0	\$128,000	\$359,080	\$999,080
Pharr	Cameron	0921-06-326	MESQUITE ST	С, Е	Olmito	CAMERON COL	JNTY	\$418,243	1
LIMITS FROM:	Interior Road	s at Olmito				REVISION DATE:	7	_2020	
LIMITS TO:	FM 1732					MPO PROJ NUMBER:	_	- MPO-CTY1	
PROJECT	Construct 5' c	concrete sidewalks			***************************************	FUNDING CAT(S):	Ca	at 9, Local	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Preliminar	y Engineering *Olm	ito Sidewalk Im	provements					
P7:	GROUPED TA	SA FY 2023			<u>i</u>				
тот	AL PROJECT C	OST INFORMATION	ON	ļ	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	ARE	
PRELIM ENG:		\$19,537	COST OF	;	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 9	\$318,965		\$79,741		\$398,706
CONST COST:		\$398,706	PHASES:	3LC				\$19,537	\$19,537
CONST ENG:		\$0	\$418,243						
CONTING:		\$7,934		1					
IND COSTS:		\$0		1					
POT CHG ORDER:		\$15,237		į					
BND FINANCING:		\$0		Î					
TOTAL PROJECT	T COST:	\$441,414		TOTALS	\$318,965	\$ \$0	\$79,741	\$19,537	\$418,243
Pharr	Cameron	0921-06-325	VA	C,E	Los Fresnos	Los Fresnos	5	\$412,608	3
LIMITS FROM:	On the West	side of FM 1847, Hend	lerson Road			REVISION DATE:	7_	_2020	
LIMITS TO:	First Street					MPO PROJ NUMBER:	ВМ	MPO-BL3	
PROJECT	Construct Sid	ewalk on west side of	FM 1847			FUNDING CAT(S):	9,	Local	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Preliminar	y Engineering GROUP	ED TASA FY 20	23	"" 				
P7:					İ				
тот	AL PROJECT C	OST INFORMATION	ON NC		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	ARE	
PRELIM ENG:		\$18,915	COST OF	İ	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 9	\$308,810)	\$77,202		\$386,012
CONST COST:		\$386,012	PHASES:	3IC	. ,		•	\$26,596	\$26,596
CONST ENG:		\$0	\$412,608	•				•	•
CONTING:		\$7,681	•	1					
IND COSTS:		\$0		ļ					
BND FINANCING:		\$0		į					
POT CHG ORD		\$15,093		1					
TOTAL PROJECT	T COST:	\$427,701		TOTALS	\$308,810	\$0	\$77,202	\$26,596	\$412,608

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS	т
PHARR	CAMERON	0921-06-324	VA	С	BROWNSVILLE	BROWNSVIL	LE	\$999,080)
LIMITS FROM:	PHASE I TERM	IINUS, 1 MILE NORTH				REVISION DATE:	7_	2020	
LIMITS TO:	0.38 miles we	st, 0.1 miles north				MPO PROJ NUMBER:	BN	MPO -BL2	
PROJECT	CONSTRUCT 1	.0' HIKE AND BIKE TRA	AIL BETWEEN B	ROWNSVILLE AND	***************************************	FUNDING CAT(S):	CA	AT 9, CAT 3LC	
DESCRIPTION:	LOS FRESNOS				PROJECT HISTORY:				
REMARKS	Brownsville, L	os Fresnos Connect P	hase 2 GROUPI	ED TASA FY 2023	! 				
P7:					1				
тот	AL PROJECT CO	OST INFORMATION	ON NC	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	 \RE	
PRELIM ENG:		\$44,954	COST OF	I I	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$512,000		\$128,000	-	\$640,000
CONST COST:		\$999,080	PHASES:	3LC	7312,000		7120,000	\$359,080	\$359,080
CONST ENG:		\$0	\$999,080	1				4333,000	7555,000
CONTING:		\$19,882	3333,000						
IND COSTS:		\$19,882		1					
POT CHG ORD		\$25,024							
		\$23,024		į					
BND FINANCING:	T COST:	\$1,088,940		TOTALS	\$512,000	50	\$128,000	\$359,080	\$999,080
PHARR	CAMERON	0921-06-312	LOOP 499	C,E	HARLINGEN	HARLINGEN		\$533,080	
			LOOP 499	C,E	HARLINGEN				-
LIMITS FROM:	RIO HONDO R					REVISION DATE:	_	2020	
LIMITS TO:	FM 106 (HARF					MPO PROJ NUMBER:		SB-127	
PROJECT	CONSTRUCTIC	ON OF 1.48 MI OF AD	A-ACCESSIBLE 6	FT WIDE		FUNDING CAT(S):	CA	AT 9, LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		ME: HARLINGEN- LOOF		•	i				
P7:	- —	ON =\$21,626 GROUPE		7			- <u></u>		
_	AL PROJECT CO	OST INFORMATION	ON	i		FUNDING BY CAT	-		
PRELIM ENG:		\$9,732	COST OF	-	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,946	APPROVED	CAT 9 (TASA)	\$415,215	\$69,203	\$34,601	\$0	\$519,019
CONST COST:		\$428,489	PHASES:	I3LC				\$25,692	\$25,692
CONST ENG:		\$53,200	\$544,711						
CONTING:				•					
		\$25,653		!					
IND COSTS:		\$25,653 \$25,691		<u> </u>					
IND COSTS: POT CHG ORDER:		\$25,691 \$26,779		<u> </u>					
		\$25,691		 					
POT CHG ORDER:		\$25,691 \$26,779		 TOTALS	\$415,215	5 \$69,203	\$34,601	\$25,692	\$544,711
POT CHG ORDER: BND FINANCING:		\$25,691 \$26,779 \$0	CS	TOTALS C,E,	\$415,21 5 PRIMERA	5 \$69,203 CITY OF PRIME		\$25,692 \$578,412	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT	T COST:	\$25,691 \$26,779 \$0 \$571,490		l		CITY OF PRIME	ERA	\$578,412	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	CAMERON ON STUART PI	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR		l		CITY OF PRIME	ERA 7_	\$578,412 2020	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	CAMERON ON STUART PI FM 2994/WIL	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR	IMERA RD	C,E,		CITY OF PRIME REVISION DATE: MPO PROJ NUMBER:	ERA 7_ HS	\$578,412 ,2020 6B-128	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON ON STUART PI FM 2994/WILS CONSTRUCTIO	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR	IMERA RD	C,E,	PRIMERA	CITY OF PRIME	ERA 7_ HS	\$578,412 2020	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIO SIDEWALK	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR SON RD	IMERA RD	C,E,		CITY OF PRIME REVISION DATE: MPO PROJ NUMBER:	ERA 7_ HS	\$578,412 ,2020 6B-128	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	CAMERON ON STUART PI FM 2994/WILS CONSTRUCTIO	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR SON RD	IMERA RD	C,E,	PRIMERA	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER:	ERA 7_ HS	\$578,412 ,2020 6B-128	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PF SON RD DN OF 1.2 MI OF ADA	ACCESSIBLE 5	C,E,	PRIMERA PROJECT HISTORY:	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_ HS 9T	\$578,412 ,2020 ,BB-128 ,AP	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR SON RD DN OF 1.2 MI OF ADA	ACCESSIBLE 5	C,E,	PROJECT HISTORY: AUTHORIZED	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CAT	FRA 7_ HS 9T	\$578,412 ,2020 ,6B-128 ,AP	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR SON RD DN OF 1.2 MI OF ADA SA FY 2022 DST INFORMATIO \$21,690	ACCESSIBLE 5 -	C,E,	PRIMERA PROJECT HISTORY: AUTHORIZED FEDERAL	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	FRA 7_HS 9T EGORY/SHA	\$578,412 ,2020 6B-128 'AP	TOTAL
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR SON RD DN OF 1.2 MI OF ADA SA FY 2022 DST INFORMATIO \$21,690 \$0	ACCESSIBLE S	C,E,	PROJECT HISTORY: AUTHORIZED	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	FRA 7_ HS 9T	\$578,412 ,2020 ,6B-128 ,AP	
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR SON RD DN OF 1.2 MI OF ADA SA FY 2022 DST INFORMATIO \$21,690 \$0 \$482,010	ACCESSIBLE 5 TO ACCESSIBLE 5 T	C,E,	PRIMERA PROJECT HISTORY: AUTHORIZED FEDERAL	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	FRA 7_HS 9T EGORY/SHA	\$578,412 ,2020 6B-128 'AP	TOTAL
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR SON RD DN OF 1.2 MI OF ADA SA FY 2022 DST INFORMATION \$21,690 \$0 \$482,010 \$50,611	ACCESSIBLE S	C,E,	PRIMERA PROJECT HISTORY: AUTHORIZED FEDERAL	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	FRA 7_HS 9T EGORY/SHA	\$578,412 ,2020 6B-128 'AP	TOTAL
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR SON RD DN OF 1.2 MI OF ADA SA FY 2022 DST INFORMATIO \$21,690 \$0 \$482,010 \$50,611 \$0	ACCESSIBLE 5 TO ACCESSIBLE 5 T	C,E,	PRIMERA PROJECT HISTORY: AUTHORIZED FEDERAL	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	FRA 7_HS 9T EGORY/SHA	\$578,412 ,2020 6B-128 'AP	TOTAL
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PE SON RD DN OF 1.2 MI OF ADA SA FY 2022 DST INFORMATIO \$21,690 \$0 \$482,010 \$50,611 \$0 \$24,101	ACCESSIBLE 5 TO ACCESSIBLE 5 T	C,E,	PRIMERA PROJECT HISTORY: AUTHORIZED FEDERAL	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	FRA 7_HS 9T EGORY/SHA	\$578,412 ,2020 6B-128 'AP	TOTAL
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PR SON RD DN OF 1.2 MI OF ADA SA FY 2022 DST INFORMATIO \$21,690 \$0 \$482,010 \$50,611 \$0 \$24,101 \$0	ACCESSIBLE 5 TO ACCESSIBLE 5 T	C,E,	PRIMERA PROJECT HISTORY: AUTHORIZED FEDERAL	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	FRA 7_HS 9T EGORY/SHA	\$578,412 ,2020 6B-128 'AP	TOTAL
POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON ON STUART PI FM 2994/WILL CONSTRUCTIC SIDEWALK GROUPED TA	\$25,691 \$26,779 \$0 \$571,490 0921-06-311 L RD, 0.18 MI N OF PE SON RD DN OF 1.2 MI OF ADA SA FY 2022 DST INFORMATIO \$21,690 \$0 \$482,010 \$50,611 \$0 \$24,101	ACCESSIBLE 5 TO ACCESSIBLE 5 T	C,E,	PRIMERA PROJECT HISTORY: AUTHORIZED FEDERAL	CITY OF PRIME REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	FRA 7_HS 9T EGORY/SHA	\$578,412 ,2020 6B-128 'AP	TOTAL

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS	БТ
PHARR	HIDALGO	0921-02-392	VA	С	EDINBURG	EDINBURG		\$534,400	0
LIMITS FROM: LIMITS TO:	CANO FREDDY GONZ			NAC THE CANO		REVISION DATE: MPO PROJ NUMBER:	7_202 HC-35	59	
PROJECT DESCRIPTION:	WALKING TRA	N OF SOLAR POWERED	LIGHTING ALC	ING THE CANO	PROJECT HISTORY:	FUNDING CAT(S):	9-TAF	P, LOCAL	
REMARKS	GROUPED TA				I				
P7:	000. 25	57. 1. 2022							
	AL PROJECT CO	OST INFORMATION	- — —		ALITHORIZED	FUNDING BY CAT	FGORY/SHAR	—	
PRELIM ENG:	AL PROJECT CO	\$0	COST OF		FEDERAL		LOCAL	L LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$422,400		\$105,600		\$528,000
CONST COST:		\$534,400	PHASES:	CAT 3 - LOCAL	Ţ-122,-100		7103,000	\$6,400	\$6,400
CONST ENG:		\$0	\$534,400	I				7-7,	7-,
CONTING:		\$0	,	ļ					
IND COSTS:		\$0		;					
BND FINANCING:		\$0		Ī					
PT CHG ORD		\$22,231		· I					
TOTAL PROJEC	T COST:	\$556,631		TOTALS	\$422,400	0 \$0	\$105,600	\$6,400	\$534,400
PHARR	HIDALGO	0921-02-393	VA	С	DONNA	DONNA		\$340,74	1
LIMITS FROM:	DONNA SIDEV	WALK PROJECT				REVISION DATE:	7_202	20	
LIMITS TO:	SOUTH INTERI	NATIONAL BLVD				MPO PROJ NUMBER:	HC-36		
PROJECT	REHABILITATI	ON OF DETERIORATE) SIDEWALKS A	ND CONSTRUCTIO	N	FUNDING CAT(S):	9-TAF	P	
DESCRIPTION:	OF NEW SIDE	WALKS			PROJECT HISTORY:				
REMARKS	GROUPED TA	SA FY 2022			***				
P7:					į				
тот	AL PROJECT CO	OST INFORMATION	N	7	AUTHORIZED	FUNDING BY CAT	GORY/SHAR	 E	
PRELIM ENG:		\$0	COST OF	:	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$272,593		\$68,148		\$340,741
CONST COST:		\$340,741	PHASES:	1	, ,		,		. ,
CONST ENG:		\$0	\$340,741						
CONTING:		\$0		i i					
IND COSTS:		ćo							
POT CHG ORDER:		\$0							
		\$16,500		 					
BND FINANCING:									
BND FINANCING: TOTAL PROJECT		\$16,500		 TOTALS	\$272,593	3 \$0	\$68,148	\$0	\$340,741
		\$16,500 \$0	VA	 - TOTALS	\$272,59 9 VARIOUS	3 \$0 MCALLEN	\$68,148	\$0 \$2,753,77	
TOTAL PROJEC	T COST:	\$16,500 \$0 \$357,241					\$ 68,148 7_20	\$2,753,77	
TOTAL PROJECT	T COST: HIDALGO CANTON RD 8	\$16,500 \$0 \$357,241 0921-02-431	URG)	С		MCALLEN		\$2,753,77	
PHARR LIMITS FROM:	T COST: HIDALGO CANTON RD 8 BICENTENNIA	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB	URG) NSIN (MCALLEN	С		MCALLEN REVISION DATE: MPO PROJ NUMBER:	7_202	\$2,753,77 20 70	
PHARR LIMITS FROM: LIMITS TO:	T COST: HIDALGO CANTON RD 8 BICENTENNIA	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB & HIKE BIKE & WISCOI	URG) NSIN (MCALLEN	С		MCALLEN REVISION DATE:	7_20; HC-3;	\$2,753,77 20 70	
PHARR LIMITS FROM: LIMITS TO: PROJECT	F COST: HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD F	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB & HIKE BIKE & WISCOI	URG) NSIN (MCALLEN CT PHASE II	C I)	VARIOUS	MCALLEN REVISION DATE: MPO PROJ NUMBER:	7_20; HC-3;	\$2,753,77 20 70	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	F COST: HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD F	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB & HIKE BIKE & WISCOI HIKE AND BIKE PROJEC	URG) NSIN (MCALLEN CT PHASE II	C I)	VARIOUS	MCALLEN REVISION DATE: MPO PROJ NUMBER:	7_20; HC-3;	\$2,753,77 20 70	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD H	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB & HIKE BIKE & WISCOI HIKE AND BIKE PROJEC	URG) NSIN (MCALLEN ET PHASE II II GROUPED T	C I)	VARIOUS PROJECT HISTORY:	MCALLEN REVISION DATE: MPO PROJ NUMBER:	7_20: HC-3: 9,3L0	\$2,753,77 20 70 C	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD H	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB IL HIKE BIKE & WISCOI HIKE AND BIKE PROJEC	URG) NSIN (MCALLEN ET PHASE II II GROUPED T	C I)	VARIOUS PROJECT HISTORY:	MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	7_20: HC-3: 9,3L0	\$2,753,77 20 70 C	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD F JACKSON RD F	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB IL HIKE BIKE & WISCOI HIKE AND BIKE PROJECT	URG) NSIN (MCALLEN T PHASE II II GROUPED T ON COST OF APPROVED	C I)	PROJECT HISTORY: AUTHORIZED	MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI L STATE	7_20; HC-3; 9, 3L0	\$2,753,77 20 70 C	75
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD F JACKSON RD F	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB IL HIKE BIKE & WISCOI HIKE AND BIKE PROJEC HIKE AND BIKE PHASE	URG) NSIN (MCALLEN T PHASE II II GROUPED T DN COST OF	C ASA FY 2022	PROJECT HISTORY: AUTHORIZED FEDERAL	MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI L STATE	7_20: HC-3: 9, 3LC EGORY/SHARI LOCAL \$100,058	\$2,753,77 20 70 C	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD F JACKSON RD F	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB IL HIKE BIKE & WISCOI HIKE AND BIKE PROJEC HIKE AND BIKE PHASE OST INFORMATIO \$0 \$370,000 \$2,753,775 \$0	URG) NSIN (MCALLEN T PHASE II II GROUPED T ON COST OF APPROVED	C ASA FY 2022 CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED FEDERAL	MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI L STATE	7_20: HC-3: 9, 3LC EGORY/SHARI LOCAL \$100,058	\$2,753,77 20 70 C E	TOTAL \$500,290
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD F JACKSON RD F	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB IL HIKE BIKE & WISCOI HIKE AND BIKE PROJEC HIKE AND BIKE PHASE OST INFORMATIO \$0 \$370,000 \$2,753,775 \$0 \$0	URG) NSIN (MCALLEN T PHASE II II GROUPED T ON COST OF APPROVED PHASES:	C ASA FY 2022 CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED FEDERAL	MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI L STATE	7_20: HC-3: 9, 3LC EGORY/SHARI LOCAL \$100,058	\$2,753,77 20 70 C E	TOTAL \$500,290
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD F JACKSON RD F	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB IL HIKE BIKE & WISCOI HIKE AND BIKE PROJEC HIKE AND BIKE PHASE OST INFORMATIO \$0 \$370,000 \$2,753,775 \$0	URG) NSIN (MCALLEN T PHASE II II GROUPED T ON COST OF APPROVED PHASES:	C ASA FY 2022 CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED FEDERAL	MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI L STATE	7_20: HC-3: 9, 3LC EGORY/SHARI LOCAL \$100,058	\$2,753,77 20 70 C E	TOTAL \$500,290
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD F JACKSON RD F	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB IL HIKE BIKE & WISCOI HIKE AND BIKE PROJEC HIKE AND BIKE PHASE OST INFORMATIO \$0 \$370,000 \$2,753,775 \$0 \$0 \$0 \$0 \$88,111	URG) NSIN (MCALLEN T PHASE II II GROUPED T ON COST OF APPROVED PHASES:	C ASA FY 2022 CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED FEDERAL	MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI L STATE	7_20: HC-3: 9, 3LC EGORY/SHARI LOCAL \$100,058	\$2,753,77 20 70 C E	TOTAL \$500,290
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO CANTON RD 8 BICENTENNIA JACKSON RD F JACKSON RD F	\$16,500 \$0 \$357,241 0921-02-431 & JACKSON RD (EDINB IL HIKE BIKE & WISCOI HIKE AND BIKE PROJEC HIKE AND BIKE PHASE OST INFORMATIO \$0 \$370,000 \$2,753,775 \$0 \$0 \$0	URG) NSIN (MCALLEN T PHASE II II GROUPED T ON COST OF APPROVED PHASES:	C ASA FY 2022 CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED FEDERAL	MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI L STATE	7_20: HC-3: 9, 3LC EGORY/SHARI LOCAL \$100,058	\$2,753,77 20 70 C E	TOTAL \$500,290

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-432	VA	С	VARIOUS	PHARR		\$2,196,8	40
LIMITS FROM:	CITY PHARR					REVISION DATE:	_	2020	
LIMITS TO:	CITY ALAMO	dostrion Improvemen	nts (Dhasa II)			MPO PROJ NUMBER:		-371	
PROJECT DESCRIPTION:	PSJA Tricity Pe	edestrian Improveme	nts (Phase II)		IDPOIECT HISTORY:	FUNDING CAT(S):	9, 3		
	DCIA TriCity Do	dostrian Improveme	nts (Phase II) (POLIDED TACA I	PROJECT HISTORY:				
REMARKS P7:	2022	edestrian Improveme	iits (Filase II)	INOUPED TASA F	'				
					AUTHORIZED	A FLINIDING BY CAT	ECODY/SUA	<i>_</i>	
PRELIM ENG:	AL PROJECT CO	ST INFORMATIO \$0	ON COST OF		AUTHORIZED	FUNDING BY CAT STATE	LOCAL	KE LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$1,296,136		\$324,034		\$1,620,170
CONST COST:		\$2,196,840	PHASES:	CAT 3 - LOCAL	71,230,130		7 324,034	\$576,670	\$576,670
CONST ENG:		\$0	\$2,196,840					<i>\$37.0,07.0</i>	ψ370,070
CONTING:		\$0	<i>+-,,-</i>	Į.					
IND COSTS:		\$0		1					
POT CHG ORD:		\$85,896							
BND FINANCING:		\$0		I I					
TOTAL PROJEC		\$2,282,736		TOTALS	\$1,296,136	5 \$0	\$324,034	\$576,670	\$2,196,840
PHARR	HIDALGO	0921-02-429	VA	С	VARIOUS	LRGVDC		\$544,00	0
LIMITS FROM:	WITHIN HIDAL	GO COUNTY				REVISION DATE:	7_2	2020	
LIMITS TO:						MPO PROJ NUMBER:	HC	-368	
PROJECT	RGV B-CYCLE I	BIKESHARE			***************************************	FUNDING CAT(S):	9-T	AP, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	GROUPED TAS	SA FY 2022			"""				
P7:									
тот	AL PROJECT CO	OST INFORMATION	ON	ļ	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$0	COST OF	i	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$408,000		\$102,000		\$510,000
CONST COST:		\$544,000	PHASES:	CAT 3 - LOCAL				\$34,000	\$34,000
CONST ENG:		\$0	\$544,000						
CONTING:		\$0		1					
IND COSTS:		\$0							
POT CHG ORD:		\$21,270		1					
BND FINANCING:		\$0							
TOTAL PROJEC	T COST:	\$565,270		TOTALS	\$408,000	\$0	\$102,000	\$34,000	\$544,000
PHARR	HIDALGO	0921-02-430	VA	E	VARIOUS	LRGVDC		\$330,00	0
LIMITS FROM:	WITHIN HIDAL	GO COUNTY				REVISION DATE:	7_2	2020	
LIMITS TO:						MPO PROJ NUMBER:	HC	-369	
PROJECT	HIDALGO COU	NTY ACTIVE MOBILIT	Y PLAN			FUNDING CAT(S):	9-T	AP	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Preliminary	Engineering GROUP	ED TASA FY 2	022	""" 				
P7:									
тот	AL PROJECT CO	OST INFORMATION	ON NC		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$330,000	COST OF	1	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$264,000		\$66,000		\$330,000
CONST COST:		\$0	PHASES:	Ĭ					
CONST ENG:		\$0	\$330,000						
CONTING:		\$0		i					
IND COSTS:		\$0		1					
POT CHG ORD:		\$12,903		1					
BND FINANCING:	:	\$0		!					
TOTAL DROJEC				_					
TOTAL PROJEC	T COST:	\$342,903		TOTALS	\$264,000) \$0	\$66,000	\$0	\$330,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE COS	ST
PHARR	HIDALGO	0921-02-480	Van Week St	С	Edinburg	UTRGV		\$356,62	5
LIMITS FROM:	At UTRGV Campus	i				REVISION DATE:	7_2020		
LIMITS TO:						MPO PROJ NUMBER:	HC-480		
PROJECT DESCRIPTION:	Pedestrian/Bike Tr	ail and Bike Rac	ks		PROJECT HISTORY:	FUNDING CAT(S):	99		
REMARKS P7:	GROUPED TASA	FY 2024			"""" 				
тот	AL PROJECT COST	INFORMATI	ON	<u> </u>	AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$0	COST OF	i	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 9	\$285,30	00 \$	71,325		\$356,625
CONST COST:		\$356,625	PHASES:	1					
CONST ENG:		\$0							
CONTING:		\$0		I I					
IND COSTS:		\$0] i					
BND FINANCING:		\$0		I I					
TOTAL PROJECT		\$356,625		TOTALS	\$285,3	-	\$71,325	\$0	\$356,625
PHARR	HIDALGO	1804-01-069	FM 1926	С	McAllen	McAllen		\$94,785	i
LIMITS FROM:	FM 1926 & Kendle	wood Ave				REVISION DATE:	7_2020		
LIMITS TO:						MPO PROJ NUMBER:	HC-311		
PROJECT	Addition of North	and SouthBound	l Center Turn Lar	nes	***************************************	FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
	GROUPED SAFETY	FY 2021							
REMARKS P7:					l I				
F7.					i İ				
тот	AL PROJECT COST	INFORMATI	ON	·	AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:	7.2.7.1.002.01.0001	\$4,361			FEDER		LOCAL	LC	TOTAL
ROW PURCHASE:		\$16,000	COST OF APPROVED	Cat 7	\$75,82		\$18,957		\$94,785
CONST COST:		\$94,785	PHASES:	! !	, -,-		, -,		, , , , ,
CONST ENG:		\$4,450	\$94,785	<u> </u>					
CONTING:		\$0		1					
IND COSTS:		\$5,518							
				•					
BND FINANCING:		\$0		•					
BND FINANCING:				!					

FY 2021-2024 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - ROVIII O TRANSI		E = Year o	f Expenditure
	Project Information	Funding Informati		· ·
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
vii o i roject "	Biii O TGR2	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

Action:

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MDO D : 4#	PMPO TCD4	Federal (FTA) Funds:	\$	539,859
MPO Project #	BMPO-TGR4	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
Brief Project Description: Sec 5309 ID Number:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$	1,615,000
Sec 3309 ID Number.		Trans. Dev. Creuits Requesteu.	Ψ	-
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$	1,569,180
WII O I Toject #	THEBWH 0112	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2021	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

Action:

General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$	1,090,716
WII O'I Toject#	TIKBWI 0113	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	ф	5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$	26,596
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$	166,311
Wil O Hoject "	TIINDIVII OTTS	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		

Trans. Deve Credits Awarded

(Date & Amount):

Amendment Date &

Action:

General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MDO Drainat #	PHRBMPO116	Federal (FTA) Funds:	\$	303,718
MPO Project #	PHRBMPO110	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

* BMPO-TGR2 & BMPO-TGR4 project listings are being
rolled over/shifted from previous FY 2019-2022 TIP since
these projects have not yet been executed. These projects
are planned to be executed in FY 2021.

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
•	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	\$ 3,680,000
Local Share TIGER	\$ 2,434,138
_	
Total	\$ 11,214,343

Development Credits

FY 2022 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	(102)	5307
4	•	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO118	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2022	Other Funds:	\$	1,005,788
Project Phase:	2022	Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$	1,090,716
VII O I Toject π	THOMI OIT	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$	26,596
	0.22.22.22	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	

General	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
vii o i roject #	TIMBIVII 0121	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	207,090
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
Title of Project II	111121111 0122	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205

Development Credits

FY 2023 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	LLE AREA - RGVMPO TRANSP			f Expenditure
General	Project Information	Funding Information		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$	1,569,180
WII O'I Toject #	THEBINI 0123	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2023	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
Wil O I Toject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	_
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
o 110jeet	111101111 012	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$	166,311
MIFO Froject#	FIRBWI 0128	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:	Trans. Dev. Credits Requested			
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$	303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
_	_
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
-	
Total	\$ 5,100,205

Development Credits

FY 2024 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - RGVMPO TRANS			Expenditure
	Project Information	Funding Information		<u> </u>
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Drainet #	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	FIRDWIFO130	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2024	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project	Operating Assistance	TAID 'AC A(VOE)	Ф	2 120 260
Description:		Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	•	(Date & Amount):		
	<u>Project Information</u>	<u>Funding Information</u>	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$	1,090,716
U		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$	26,596
vii O i ioject #	TTIKDIVII O132	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311
VII O I Toject #	TIKDWI 0133	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205

Development Credits

Transit Financial Summary Brownsville Area - RGVMPO

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)	0.00	0	0	0	0	0	0	0	0
14	Regionally Significant or Other	3,680,000	2,434,138	6,114,138	0	0	0	0	0	0
	Total Funds	\$6,836,521	\$4,377,822	\$11,214,343	\$3,156,521	\$1,943,684	\$5,100,205	\$3,156,521	\$1,943,684	\$5,100,205
Tran	sportation Development Credits Requested Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,745,968	7,394,032	18,140,000
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	665,244	166,316	831,560
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,214,872.00	214,388	1,429,260
13	Other FTA - 5311 (f)	0	0	0	0	0	0
<u>14</u>	Regionally Significant or Other	0	0	0	3,680,000	2,434,138	6,114,138
	Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$16,306,084	\$10,208,874	\$26,514,958
Tran	sportation Development Credits						
	Requested						\$0
	Awarded			\$0			\$0

FY 2021 TRANSIT PROJECT LISTING

PHARR DISTRICT				Expenditure
<u>General</u>	Project Information	Funding Information	(YOE)	i
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$	1,000,000
WII O I Toject #	113D-2021-001	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	1,000,000
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General 2	Project Information	Funding Information	(YOE)	ı
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Dusingt #	HSB-2021-002	Federal (FTA) Funds:	\$	280,283
MPO Project #	ПЗД-2021-002	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	56,057
Project Phase:		Fiscal Year Cost:	\$	336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(101)	5307
0 1		Federal (FTA) Funds:	\$	607,452
MPO Project #	HSB-2021-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	-
Project Phase:	2021	Fiscal Year Cost:	\$	607,452
Brief Project	Capital Involvement Plan (Fleet &		•	,
Description:	Bus Stops)	Total Project Cost (YOE):	\$	607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$	300,000		
WIFO Froject#	HSD-2021-004	State Funds from TxDOT:	\$	-		
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	132,000		
Project Phase:		Fiscal Year Cost:	\$	432,000		
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$	432,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
		Endowal Cham (5207)	¢	2 107 725		
		Federal Share (5307) Local Share (5307)		2,187,735 1,188,057		
		State Share	Ф	1,100,037		
		Total Cost	\$	3,375,792		
		Federal JARC				
		Local JARC				
		Federal New Freedom				
		Local New Freedom				
		Federal Share 5310				
		Local Share 5310				
		Federal Share 5339				
		Local Share 5339				
		Total	\$	3,375,792		
		Development credits	\$	121,490		

FY 2022 TRANSIT PROJECT LISTING

PHARR DISTRICT		YOE = Year of Expenditus				
<u>General</u>	Project Information	Funding Information	n (YOE)	•		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$	1,245,787		
vii o i i oject "	1155 2022 001	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	1,245,787		
Project Phase:		Fiscal Year Cost:	\$	2,491,574		
Brief Project	Operations - Harlingen Urbanized					
Description:	Area	Total Project Cost (YOE):	\$	2,491,574		
Sec 5309 ID Number:		Trans. Dev. Credits				
Sec 3307 ID Tumber.		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$	200,000		
MI O I Toject #	HSB-2022-002	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	40,000		
Project Phase:		Fiscal Year Cost:	\$	240,000		
Brief Project	Preventive Maintenance					
Description:	Freventive Maintenance	Total Project Cost (YOE):	\$	240,000		
G #400 ID N 1		Trans. Dev. Credits	Φ.			
Sec 5309 ID Number:		Requested:	\$	-		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MDO D	HGD 2022 002	Federal (FTA) Funds:	\$	581,665		
MPO Project #	HSB-2022-003	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	-		
Project Phase:	2022	Fiscal Year Cost:	\$	581,665		
Brief Project			•	- ,		
Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$	581,665		
•		Trans. Dev. Credits				
Sec 5309 ID Number:		Requested:	\$	116,333		
Amendment Date &		Trans. Deve Credits Awarded				

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
Total Cost	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239
Development Credits	\$ 116,333

FY 2023 TRANSIT PROJECT LISTING

LRGVDC HSB-2023-001 2023 Operations - Harlingen Urbanized Area New Project	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$	5307 1,000,000 - 1,000,000 2,000,000 2,000,000
2023 Operations - Harlingen Urbanized Area	State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$	1,000,000 2,000,000
2023 Operations - Harlingen Urbanized Area	Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$	2,000,000
Operations - Harlingen Urbanized Area	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$	2,000,000
Area	Total Project Cost (YOE): Trans. Dev. Credits Requested:		
Area	Trans. Dev. Credits Requested:	\$	2,000,000
	Trans. Dev. Credits Requested:	\$	2,000,000
New Project	Requested:		
New Project	-		
New Project	Tuesas Devis Cuedita Assessaded		
New Project	Trans. Deve Credits Awarded		
	(Date & Amount):		
raiect Information	Funding Information	n (VOI	(.5)
		1(101	5307
		\$	280,283
HSB-2023-002	State Funds from TxDOT:		-
	Other Francis		56.057
2023	Other Funds:	Ф	56,057
	Fiscal Year Cost:	\$	336,340
Preventive Maintenance			
		\$	336,340
		\$	-
	-		
New Project			
	(Date & Amount):		
roject Information	Funding Information	n (YOI	<u>E)</u>
LRGVDC	Federal Funding Category:		5307
HSB-2023-003			607,452
1122 2020 000	State Funds from TxDOT:	\$	-
2023	Other Funds:	\$	-
2023	Fiscal Year Cost:	\$	607,452
Capital Involvement Plan (Fleet &			
Bus Stops)	Total Project Cost (YOE):	\$	607,452
	Trans. Dev. Credits	\$	121,490
	Requested:	Ψ	121,70
New Project	Trans. Deve Credits Awarded		
	Telegration LRGVDC HSB-2023-002 2023 Preventive Maintenance New Project Toject Information LRGVDC HSB-2023-003 2023 Capital Involvement Plan (Fleet & Bus Stops)	Toject Information LRGVDC HSB-2023-002 Preventive Maintenance Preventive Maintenance New Project New Project LRGVDC HSB-2023-003 Total Project Cost (YOE): Trans. Deve Credits Awarded (Date & Amount): Pederal Funding Information LRGVDC HSB-2023-003 Federal Funding Category: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Capital Involvement Plan (Fleet & Bus Stops) Total Project Cost (YOE): Trans. Deve Credits Awarded Trans. Deve Credits Requested: Trans. Deve Credits Awarded	Total Project Cost (YOE): New Project HSB-2023-003 Trans. Deve Credits Awarded (Date & Amount): Total Funding Information (YOE) Federal Funding Category: Federal (FTA) Funds: \$ State Funds from TxDOT: \$ Total Project Cost (YOE): \$ Trans. Dev. Credits Requested: Total Project Cost (YOE): \$ Trans. Deve Credits Awarded (Date & Amount): Total Funding Information (YOE) LRGVDC HSB-2023-003 Federal Funding Category: Federal (FTA) Funds: \$ State Funds from TxDOT: \$ Other Funds: \$ State Funds from TxDOT: \$ Total Project Cost (YOE): \$ Trans. Deve Credits Awarded (Date & Date of TxDOT) \$ Total Project Cost (YOE): \$ Trans. Deve Credits Awarded (Date & Date of TxDOT) \$ Total Project Cost (YOE): \$ Trans. Deve Credits Awarded (Date & Date of TxDOT) \$ Total Project Cost (YOE): \$ Trans. Dev. Credits Requested: \$ Trans. Deve Credits Awarded

General P	roject Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:	·	5307		
MDO Duoingt #	HSB-2023-004	Federal (FTA) Funds:	\$	300,000		
MPO Project #	ПЗД-2023-004	State Funds from TxDOT:	\$	-		
Apportionment Year:	2023	Other Funds:	\$	132,000		
Project Phase:		Fiscal Year Cost:	\$	432,000		
Brief Project	San Benito Sidewalk Project					
Description:	San Benno Sidewark Project	Total Project Cost (YOE):	\$	432,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):				
		Federal Share (5307)	\$	2,187,735		
		Local Share (5307)		1,188,057		
		State Share				
		Total Cost	\$	3,375,792		
		Federal JARC				
		Local JARC				
		Federal New Freedom				
		Local New Freedom				
		Federal Share 5310				
		Local Share 5310				
		Federal Share 5339				
		Local Share 5339				
		Total	\$	3,375,792		
		Development credits	\$	121,490		

FY 2024 TRANSIT PROJECT LISTING

PHARR DISTRICT		YOE = Year of Expenditus				
<u>General l</u>	Project Information	Funding Information	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$	1,245,787		
nii o i i ojece n	1182 2021 001	State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	1,245,787		
Project Phase:		Fiscal Year Cost:	\$	2,491,574		
Brief Project	Operations - Harlingen Urbanized					
Description:	Area	Total Project Cost (YOE):	\$	2,491,574		
Sec 5309 ID Number:		Trans. Dev. Credits				
bee 3307 ID Tumber.		Requested:				
Amendment Date &	Marra Duniana	Trans. Deve Credits Awarded				
Action:	New Project	(Date & Amount):				
General 1	Project Information	Funding Information	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$	200,000		
MI Ο ΓΙΟJCCI #	113D-2024-002	State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	40,000		
Project Phase:		Fiscal Year Cost:	\$	240,000		
Brief Project	Preventive Maintenance					
Description:	Treventive iviaintenance	Total Project Cost (YOE):	\$	240,000		
		Trans. Dev. Credits		2.0,000		
Sec 5309 ID Number:		Requested:	\$	-		
Amendment Date &		Trans. Deve Credits Awarded				
Action:	New Project	(Date & Amount):				
Ceneral l	Project Information	Funding Information	n (VOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:	H(TOL)	5307		
•	**************************************	Federal (FTA) Funds:	\$	581,665		
MPO Project #	HSB-2024-003	State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	_		
	2024		\$	501 665		
Project Phase: Brief Project		Fiscal Year Cost:	Ф	581,665		
Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$	581,665		
_		Trans. Dev. Credits				
Sec 5309 ID Number:		Requested:	\$	116,333		
Sec 2507 ID I (diliber).						
Amendment Date &	New Project	Trans. Deve Credits Awarded				

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
Total Cost	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239
Development Credits	\$ 116,333

Transit Financial Summary Harlingen-San Benito Area - RGVMPO FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$2,187,735	\$1,188,057	\$3,375,792	\$2,027,452	\$1,285,787	\$3,313,239	\$2,187,735	\$1,188,057	\$3,375,792
Transi	portation Development Credits									
	Requested			\$121,490			\$116,333			\$121,490
	Awarded			Ψ1 2 1,170			4110,000			¥1 2 1,.70

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,430,374	4,947,688	13,378,062
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other	_					
	Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$8,430,374	\$4,947,688	\$13,378,062
Trans	portation Development Credits						
	Requested			\$116,333			\$475,646
	Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Ye	ear of l	Expenditure
General	Project Information	Funding Information (Y	<u> </u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$	44,895
nii o i rojece n	110 (111 0 1)	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$	53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	33,074
200 00 00 122 1 (0111001)				
Amendment Date &		Trans. Deve Credits Awarded (Date &		
Action:		Amount):		
<u>General</u>	Project Information	Funding Information (Y	<u>) (DE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$	420,023
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (VOE)	\$	650,029
-	improvement Frogram	Total Project Cost (YOE):	Ф	030,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information (Y)E)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u> </u>	5307
• •		Federal (FTA) Funds:	\$	385,000
MPO Project #	HCVM-081	State Funds from TxDOT:	\$	_
Apportionment Year	2021	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Proje	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$	2,100,000
		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat Amount):	e &	
	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
		Federal (FTA) Funds:	\$	400,000
MPO Project #	HCVM-083	State Funds from TxDOT:	\$	250,709
Apportionment Year	2021	Other Funds:	\$	100,000
Project Phase:	_0_1	Fiscal Year Cost:	\$	750,709
Brief Project	Operations			
Description:	1	Total Project Cost (YOE):	\$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat Amount):	e &	
	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$	532,369
Apportionment Year	2021	State Funds from TxDOT: Other Funds:	\$ \$	133,092
Project Phase:	2021	Fiscal Year Cost:	\$	665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat Amount):	e &	

General P	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-085	Federal (FTA) Funds:	\$	584,124
WII O I Toject #	TIC V WI-003	State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital			
Description:	Cupital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General P	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	3,650,319
Information (reference number, etc.)	HCMM-022	State Funds from TxDOT:		
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$	3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	912,580
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General P	<u>Project Information</u>	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-024	Federal (FTA) Funds	\$	2,000,000
number, etc.)		State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	-
Project Phase:		Fiscal Year Cost	\$	2,000,000
Brief Project	Accessibility Improvements &			
Description:	Pathways	Total Project Cost (YOE)	\$	2,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	500,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

<u>General Pr</u>	oject Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project Information (reference	HCMM-025	Federal (FTA) Funds	\$	887,831		
number, etc.)		State Funds from TxDOT:	\$	-		
Apportionment Year	2017	Other Funds	\$	887,831		
Project Phase:		Fiscal Year Cost	\$	1,775,662		
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,775,662		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				
General Pr	oject Information	Funding Information (YO	<u>E)</u>			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project		Federal (FTA) Funds	\$	556,978		
Information (reference number, etc.)	HCMM-028	State Funds from TxDOT:	\$	-		
Apportionment Year	2018	Other Funds	\$	556,978		
Project Phase:		Fiscal Year Cost	\$	1,113,956		
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,113,956		
Sec 5309 ID Number Amendment Date & Action		Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date &				

<u>General P</u>	<u>Project Information</u>	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	2,610,929
Information (reference number, etc.)	HCMM-029	State Funds from TxDOT:	\$	-
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,73°	Other Funds		
Project Phase:		Fiscal Year Cost	\$	2,610,929
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Total Project Cost (YOE)	\$	2,610,929
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	534,769
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General P</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference number, etc.)	HCMM-036	State Funds from TxDOT:	\$	-
Apportionment Year	2019	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE			
2 cocription.		Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project Information (reference	HCMM-037	Federal (FTA) Funds	\$	582,321	
number, etc.)		State Funds from TxDOT:	\$	-	
Apportionment Year Project Phase:	2019	Other Funds Fiscal Year Cost	\$ \$	145,580 727,901	
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$	727,901	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date Amount)	&		
General Pro	oject Information	Funding Information ((YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project		Federal (FTA) Funds	\$	50,000	
Information (reference number, etc.)	HCMM-044	State Funds from TxDOT:			
Apportionment Year	2017	Other Funds	\$	12,500	
Project Phase:		Fiscal Year Cost	\$	62,500	
Brief Project	Transis in a				
Description:	Training	Total Project Cost (YOE)	\$	62,500	
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	12,500	
Amendment Date & Action		Trans. Deve Credits Awarded (Date Amount)	&		
General Pro	oject Information	Funding Information (YOE)		
Project Sponsor: MPO Project	City of McAllen	Federal Funding Category: Federal (FTA) Funds	\$	5307 109,570	
Information (reference number, etc.)	HCMM-045	State Funds from TxDOT:			
Apportionment Year	2017	Other Funds	\$	55,985	
Project Phase:		Fiscal Year Cost	\$	165,555	
Brief Project Description:	Marketing	Total Project Cost (YOE)	\$	165,555	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date Amount)	&		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-039	Federal (FTA) Funds	\$	687,831
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2020	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General F</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	1,134,384
Information (reference	HCMM-040			
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2020	Other Funds	\$	208,596
Project Phase:		Fiscal Year Cost	\$	1,342,980
Brief Project	PREVENTIVE MAINTENANCE			
Description:		Total Project Cost (YOE)	\$	1,342,980
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General Project Information		Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project		Federal (FTA) Funds		
Information (reference	HCMM-041	State Funds from TxDOT:	\$	210,057
number, etc.)	2020	Other Funds	7	,
Apportionment Year Project Phase:	2020	Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /	LIDERI LUI CUST	Ψ	210,037
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded (Date &		
Action		Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	2,005,023
Information (reference number, etc.)	HCMM-047	State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	2,005,023
Project Phase:		Fiscal Year Cost	\$	4,010,046
Brief Project Description: Sec 5309 ID Number	OPERATING ASSISTANCE	Total Project Cost (YOE) Trans. Dev. Credits Requested	\$	4,010,046
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-048	Federal (FTA) Funds	\$	900,000
number, etc.)	TICIVIIVI-040	State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	225,000
Project Phase:		Fiscal Year Cost	\$	1,125,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,125,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project		Federal (FTA) Funds		
Information (reference number, etc.)	HCMM-049	State Funds from TxDOT:	\$	210,057
Apportionment Year	2021	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION / OPERATION			
Description:		Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project	HCMM-055	Federal (FTA) Funds	\$	3,800,000
Information (reference number, etc.)		State Funds from TxDOT:		
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	Other Funds	\$	796,478
Project Phase:		Fiscal Year Cost	\$	4,596,478
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)	\$	4,596,478
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

Total	φ	33,004,242
Total	\$	33,884,242
	·	- ,
Local Share 5339	\$	133,092
Federal Share 5339	\$	532,369
Local Share 5310	\$	155,010
Federal Share 5310	\$	629,019
Local New Freedom		
Federal New Freedom		
Local JARC		
Federal JARC		
Total Cost	\$	32,434,752
State Share	\$	670,823
Local Share (5307)	\$	8,795,889
Federal Share (5307)	\$	22,968,040

Development Credits \$ 1,959,848

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
	Project Information	Funding Information		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$	120,023
vii o i roject "	116 VW 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General 1	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$	685,000
U		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	781,250
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General 1</u>	Project Information	<u>Funding Information</u>	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$	2,100,000
,		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations			
Description:	F	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

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General Proje	ct Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		
MDO Project #	HCVM-089	Federal (FTA) Funds:	\$	-
MPO Project #	HC V IVI-089	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2022	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Omanations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	<u>ct Information</u>	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$	532,369
VII O I Toject #	11C V W1-070	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Capital			
Description:	Capitai	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	ct Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$	584,124
Wil O'l Toject "	110 (141 0)1	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital		Φ.	5 20.455
Description:	•	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Pr	oject Information	Funding Information	(YOE)
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$	687,831
MI O Hoject #	TICIVIIVI-030	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	687,831
Project Phase:		Fiscal Year Cost:	\$	1,375,662
Brief Project	Operating Assistance			
Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	roject Information	Funding Information	ı (YOE	_
Project Sponsor:	City of McAllen	Federal Funding Category:	Φ.	5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$	2,217,192
-		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	454,124
Project Phase:		Fiscal Year Cost:	\$	2,671,316
Brief Project	Preventive Maintenance			
Description:	Treventive Maintenance	Total Project Cost (YOE):	\$	2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Pr	roject Information	<u>Funding Information</u>	(YOE	<u>)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-052	Federal (FTA) Funds:		
		State Funds from TxDOT:	\$	210,057
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	210,057
Brief Project	Administration/Operation			
Description:	Administration/Operation	Total Project Cost (YOE):	\$	210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 3,568,211
State Share	\$ 460,766
Total Cost	\$ 9,839,023
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,234,639

Development credits

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT				Expenditure
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$	44,895
-:		State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	2023	Fiscal Year Cost:	\$	53,874
Brief Project	Capital/Operations/Admin.			
Description:	Capital/Operations/Admini.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$	420,023
0 110 j000		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Name Duniant	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$	385,000
-		State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	96,250
Project Phase:	~	Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &		4	101 575
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

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General Proje	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM-106	Federal (FTA) Funds:	\$	2,100,000
MPO Project #	HC V WI-100	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	at Information	(Date & Amount): Funding Information	(VOE)	
	ect Information LRGVDC		(YOE)	5307
Project Sponsor:	LKGVDC	Federal (ETA) Funda:	¢	
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$	400,000
A 4. 4. 4. \$7	2023	State Funds from TxDOT:	\$	250,709
Apportionment Year	2023	Other Funds:	\$	100,000
Project Phase:		Fiscal Year Cost:	\$	750,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
General Proje	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$	532,369
WII O I Toject #	11C v WI-100	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	ect Information	(Date & Amount): Funding Information	(VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(IUE)	5310
r roject spousor.	LINGVDC	Federal (FTA) Funds:	\$	584,124
MPO Project #	HCVM-109	State Funds from TxDOT:	Ф \$	507,147
Apportionment Year	2023	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project Description: Sec 5309 ID Number: Amendment Date &	Capital New Project	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$	730,155
Action:	new Floject	(Date & Amount):		

General P	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference number, etc.)	HCMM-056	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)		
<u>General P</u>	<u>roject Information</u>	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	2,217,192
Information (reference number, etc.)	HCMM-057	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	554,298
Project Phase:		Fiscal Year Cost	\$	2,771,490
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,771,490
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)		
General P	roject Information	Funding Information	n (YOE)	
Project Sponsor: MPO Project	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
Information (reference number, etc.)	HCMM-058	State Funds from TxDOT:	\$	210,057
Apportionment Year	2023	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /	· · · · · · · · · · · · · · · · · · ·	•	. ,
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		,
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 6,210,046
Local Share (5307)	\$ 3,768,385
State Share	\$ 210,057
Total Cost	\$ 10,188,488
•	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 629,019
Local Share 5310	\$ 155,010
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,637,978

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
General 2	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$	120,023
VII O I Toject π	11C V WI-110	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	, and the second	(Date & Amount):		
·	Project Information	<u>Funding Information</u>	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$	685,000
na o rroject "	220 (2.2 2.2 2	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	781,250
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	ŭ	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$	2,100,000
nar o rrojece n	110 (1.1 112	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

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General Proje	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$	-
Wil O Hoject "	110 (111 113	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2024	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Mary Duais at	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
	ect Information	<u>Funding Information</u>	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$	532,369
U		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Capital			
Description:	Capitai	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Name Duale of	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
General Proje	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$	584,124
initial of the officer in		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital			
Description:	Capitai	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Nam. Darie	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		

General P	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference number, etc.)	HCMM-059	State Funds from TxDOT:	\$	-
Apportionment Year	2024	Other Funds	\$	687,831
Project Phase:	202.	Fiscal Year Cost	\$	1,375,662
Brief Project			Ψ	1,575,002
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)		
<u>General P</u>	<u>Project Information</u>	Funding Information	1 (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	2,217,192
Information (reference number, etc.)	HCMM-060	State Funds from TxDOT:	\$	-
Apportionment Year	2024	Other Funds	\$	554,298
Project Phase:		Fiscal Year Cost	\$	2,771,490
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,771,490
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)		
<u>General P</u>	<u>Project Information</u>	Funding Information	ı (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project		Federal (FTA) Funds		
Information (reference number, etc.)	HCMM-061	State Funds from TxDOT:	\$	210,057
Apportionment Year	2024	Other Funds		
Project Phase:	2024	Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /	riscai Teai Cost	Ψ	210,037
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)		

Total	\$ 11,334,813
Local Share 5339	\$ 133,092
Federal Share 5339	\$ 532,369
Local Share 5310	\$ 146,031
Federal Share 5310	\$ 584,124
Local New Freedom	
Federal New Freedom	
Local JARC	
Federal JARC	
Total Cost	\$ 9,939,197
State Share	\$ 460,766
Local Share (5307)	\$ 3,668,385
Federal Share (5307)	\$ 5,810,046

Development credits

Transit Financial Summary Hidalgo County Area - RGVMPO FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	22,968,040	9,466,712	32,434,752	5,810,046	4,028,977	9,839,023	6,210,046	3,978,442	10,188,488
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461	532,369	133,092	665,461
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$24,129,428	\$9,754,814	\$33,884,242	\$6,926,539	\$4,308,100	\$11,234,639	\$7,371,434	\$4,266,544	\$11,637,978
Tran	sportation Development Credits									
	Requested			\$1,959,848						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,129,151	9,939,197	40,798,178	21,603,282	62,401,460
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	584,124	146,031	730,155	2,426,286	602,082	3,028,368
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,129,476	532,368	2,661,844
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$6,926,539	\$4,408,274	\$11,334,813	\$45,353,940	\$22,737,732	\$68,091,672
Trans	sportation Development Credits						
	Requested						\$1,959,848
	Awarded						

Transit Financial Summary RGVMPO - Regional Totals

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	25,654,532	11,315,220	36,969,752	8,496,538	5,877,485	14,374,023	8,896,538	5,826,950	14,723,488
2	Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	795,330	196,589	991,919	750,435	187,610	938,045	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	3,680,000	2,434,138	6,114,138						
	Total Funds	\$33,153,684	\$15,320,693	\$48,474,377	\$12,110,512	\$7,537,571	\$19,648,083	\$10,527,955	\$6,210,228	\$16,738,183
Tran	sportation Development Credits									
	Requested			\$2,081,338			\$116,333			\$121,490
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,977,659	14,474,197	51,544,146	28,997,314	80,541,460
2	Sec. 5307 - Urbanized Formula <200K				4,215,187	2,473,844	6,689,031
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	750,435	187,610	938,045	3,091,530	768,398	3,859,928
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	3,344,348	746,756	4,091,104
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				3,680,000	2,434,138	2,434,138
	Total Funds	\$10,083,060	\$6,351,958	\$16,435,018	\$65,875,211	\$35,420,450	\$101,295,661
Tran	sportation Development Credits						
	Requested			\$116,333			\$2,435,494
	Awarded						

Project Phase Highway	From	To	#dlw FY 20	" (III) (III) Froject Length (III) (IIII) (IIII) (IIII) (IIII) (IIII) (III) (III) (III) (III) (III) (III) (III) (III) (III) (III) (I	Project Description 0 FY 2020	Project Sponsor	Construction Cost Estimate Estimate	Letting Year Construction dollars ASOW cost (12% 2011 const	4		(<52M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cox	Year of Expenditure Dollars (VOE)	FY 2020	FY 2020	Cat 3 - TMR	Cat 4 - Statewide Connectivity	Cat 7 Funding	∞ 5 5 FY 2020	FY 2020	FY 2020 FY	CAT 10 Earmark	T	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
	On South Port Connector,				Construct a direct connector							BROWNS	VILLE													
C South Port Connector	From Ostos Road B Metro Eastside Transfer		RMPO.	0921-06-288 2.1	at Port of Brownsville	BND \$	18,840,283 \$		3,700 \$ 923,17		650,000 \$		18,032,868		\$	1.53	S	11.20)		\$ 5.30					\$ 18.03
E CS	Station On Morrison Rd, from	Billy Mitchell	TE14	0921-06-304	Construct Bus Facility Construct 4 lane Urban	Brownsville S	\$ 812,862 \$ \$ 21,000,000 \$	812,862 \$ 21,000,000 \$ 15	- \$ 39,83 0,000 \$ 500,00				812,862 500,000							\$ 0.51				\$ 0.30 \$ 0.50		\$ 0.81 \$ 0.50
C FM 802	FM 1847 F.M. 1847	Old Port Isabel Rd.	DMDO	1140-02-038 1.3	Roadway. Proposed 6 lanes with raised center median.	TxDOT \$	5 7,500,000 \$	7,500,000 \$	- \$ 256,48						\$ 14.00									3 0.30		\$ 14.00
E Veterans International Bridge at Los Tomates	Port of	Entry	BMPO.	0921-06-313	Expansion of primary lanes for passenger vehicles.	CCRMA \$	13,134,449 \$	13,134,449 \$	- \$ 500,00	0 \$ 1,444,396 \$	898,345	\$ 15,977,190 \$	500,000											\$ 0.50		\$ 0.50
												HARLINGEN/ S	26,200,229 AN BENITO				S	11,198,000)							
												HIDAI						3								
E Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360 3	Widen to 4 lanes - Urban	Weslaco / HC 1 \$	\$ 12,130,000 \$	12,130,000 \$ 2,20	0,000 \$ 1,240,02	2 \$ 1,700,000 \$	- 5	\$ 18,611,350 \$	1											\$ 1.24		\$ 1.24
R Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382 3.02	Construct 4 lane controlled access tolled facility	Donna \$	51,821,636 \$	51,821,636 \$ 3,30	0,000 \$	- s - s	- 5	\$ 55,121,636	3,300,000											\$ 3.30		\$ 3.30
R Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374 2	Construct a 4 lane urban roadway	HC 2 - 4 \$	s - s	- \$ 80	0,000 \$	- s - s	- 5	\$ 800,000	800,000				s	0.80)							\$ 0.80
Signal Improvements Pharr Comprehensive	Within Hida	lgo County	HC-363	0921-02-155	Traffic signal hardware improvements Planning study for new	Various \$	\$ 1,000,000 \$	1,000,000 \$	- \$ 49,00	0 \$ 75,000 \$	70,000	\$ 1,256,000 \$	1,000,000				s	1.00)							\$ 1.00
TAP Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389 12	construction pedestrian safety improvements	Pharr S	s - s	- s	- \$ 254,00	0 S - S	- 5	\$ 254,000 \$	254,000							\$ 0.17				\$ 0.09		\$ 0.25
TAP Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390	Vision Zero Planning Study	McAllen \$	s - s	- s	- \$ 150,00	0 S - S	- 5	\$ 150,000	150,000							\$ 0.15						\$ 0.15
R SH 68	US 83	FM 1925	HC-295b	3629-01-001 10	Construct new 4 lane divided rural highway facility	TxDOT \$	\$ 180,000,000 \$	180,000,000 \$ 92,62	9,626 \$ 6,500,00	0 \$ 2,475,000 \$	3,850,000 \$	\$ 288,864,626 \$	92,629,626											92.63		\$ 92.63
			FY 20	021 FY 202	1 FY 2021	FY 2021	FY 2021 F	Y 2021 FY 2021	FY 2021	FY 2021	FY 2021			FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021 FY	2021	FY 2021			
												BROWNS					s									
C CS	S.Parallel Corridor FM	FM 2520	HSB-133	0921-06-252	Construct 2 lane rural	Cameron County \$	5 7,500,000 \$	7,500,000 \$		- \$ 825,000		### HARLINGEN/ S \$ 8,749,496 S									\$ 1.68	S	1.33 \$ 4.50			\$ 750
E,R CS	509 S. Parallel Corridor, FM				New Location - 2 lane Rural				0.000 € 1.200.00												1.00		133 0 130	e 220		\$ 220
E,R CS	2520	PW 1577	1135-110	0921-06-257 2.2	roadway in a proposed 120 Foot ROW	Cameron County 3	9,000,000 \$	9,000,000 3 1,00	0,000 \$ 1,200,00	0 3 - 3	- 14	\$ 11,200,000 \$	9,700,000				S		_					\$ 2.20		\$ 2.20
	On Mile 10 N from Mile 6											HIDAI	.GO													
R CS	(Westgate) On Inspiration Rd/ Military Parkway Loop			0921-02-360 3 0921-02-395	Widen from 2 to 4 lanes Widen from 2 to 4 lane	Hidalgo County \$	\$ 12,194,434 \$ \$ 20,047,928 \$		0,000 \$ 1,240,02 0,000 \$ 1,276,48		- 3	\$ 19,224,973 \$ \$ 28,414,311 \$	2,200,000 3,000,000				5	3.00								\$ 2.20
	from IH-2				Divided Installation of solar powered				.,,,,,,	3,211,212																
TAP VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392 1	lighting along the Cano walking trail	Edinburg \$	\$ 534,400 \$	534,400 \$	- S	- S - S	- 5	\$ 556,631 \$	534,400							\$ 0.42				\$ 0.11		\$ 0.53
C CS	At Donna Int'l Bridge		HC-361	0921-02-394 1.2	Construction commercial facilities NB loaded/empty & SB loaded trucks	Donna \$	\$ 445,294,911 \$	445,294,911 \$	- \$ 4,545,23	4 \$ 1,500,000 \$	- S	\$ 451,340,145 \$	44,529,491											\$ 44.53		\$ 44.53
C CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368 12.5	Construct 4-lane controlled acess tolled facility	HCRMA \$	\$ 262,389,609 \$	262,389,609 \$ 23,47	5,000 \$ 2,750,00	0 \$ 9,100,000 \$	3,303,155	\$ 301,017,764 \$	262,389,609								\$ 22.54		\$ 4.46 \$ 126.44	\$ 108.95		\$ 262.39
E International Bridge	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142	Construct non-tolled 4 lane divided (at grade) highway	HCRMA \$	96,270,000 \$	96,270,000 \$ 40,00	0,000 \$ 8,000,00	0 \$ 6,500,000 \$	5,078,652	\$ 159,988,238 \$	8,000,000										\$ 8.00			\$ 8.00
Trade Corridor (IBTC)					(interim)																					
R CS	Liberty Blvd, from Mile 3	US 83	HC-284ar	0921-02-194 2.4	Widen from 2 to 4 lanes with dedicated left turn lane	Hidalgo County \$	9,448,858 \$	9,448,858 \$ 1,18	5,242 \$ 219,78	2 \$ 1,086,619 \$	- 5	\$ 13,034,594 \$	1,185,242				s	0.40)		s	0.70		\$ 0.08		\$ 1.19
R CS	On Veterans SH 495 from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108 2.3	Construct 4 lane divide urban section	Palmview/ HC 3 \$	\$ 11,360,000 \$	11,360,000 \$ 2,69	9,360 \$ 843,14	0 \$ 511,200 \$	738,400	\$ 17,333,111	2,699,360				s	2.70								\$ 2.70
R CS	On Taylor Rd, from Bus 83	I-2 (US 83)	HC-256r	0921-02-327 1	Widen from 2 to 4 lanes Roadway	HC 3 \$	\$ 4,500,000 \$	4,500,000 \$ 1,19	2,488 \$ 371,66	7 \$ 500,000 \$	365,050	\$ 7,468,223	1,192,488				s	1.19								\$ 1.19
R CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328 2	Widen from 2 lanes to 4 lane divided urban	HC 3 \$	6,006,390 \$	6,006,390 \$ 2,01	1,852 \$ 743,33	3 \$ 887,802 \$	376,725	\$ 10,662,880 \$	2,011,852				s	2.01								\$ 2.01
R CS	On Liberty Blvd, from Mile 3 Rd	FM 2221	HC-284br	0921-02-322 3.8	Construct 2 lanes with shoulders (on new location from mile 4 to FM 2221)	HC3 \$	\$ 8,598,629 \$	8,598,629 \$ 2,03	0,000 \$ 347,98	8 \$ 1,576,755 \$	- 5	\$ 13,755,983	2,030,000				s	2.03	,							\$ 2.03
E SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470	Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1 \$	\$ 18,534,600 \$	18,534,600 \$ 8,75	3,600 \$ 4,494,85	1 \$ 2,038,806 \$	- 5	\$ 33,821,857	2,244,851											\$ 2.24		\$ 2.24
E SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471	Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1 \$	\$ 11,756,400 \$	11,756,400 \$ 4,41	3,440 \$ 3,121,28	5 \$ 1,293,204 \$	- 5	\$ 20,584,329 \$	1,560,643											\$ 1.56		\$ 1.56
E FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472	Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3 \$	9,511,200 \$	9,511,200 \$ 77	2,727 \$ 2,620,31	5 \$ 1,046,232 \$	- \$	\$ 13,950,474	1,320,315											\$ 1.32		\$ 1.32
E FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473	Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCt 3 \$	\$ 26,222,400 \$	26,222,400 \$ 4,37	1,939 \$ 5,764,11	3 \$ 2,884,464 \$	- 5	\$ 39,242,916 \$	2,764,113											\$ 2.76		\$ 2.76
R,E CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405 2.8	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 18,064,345 \$	18,064,345 \$ 4,57	0,000 \$ 1,151,21	7 \$ 2,567,723 \$	- \$	\$ 28,358,177	5,721,217				s	4.57	,					\$ 1.15		\$ 5.72
R CS	On Cesar Chazez from Bus 83	Ridge	HC-344r	0921-02-399 1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	6,193,200 \$	6,193,200 \$ 1,00	0,000 \$ 249,99	4 \$ 655,000 \$	- s	\$ 8,482,172	1,000,000				s	1.00)							\$ 1.00
E CS	On Cesar Chavez from Bus 83	Ridge	HC-344	0921-02-399 1	Widen to 4 Lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200 \$	6,193,200 \$ 1,00	0,000 \$ 249,99	4 \$ 655,000 \$	- 5	\$ 8,482,172	249,994											\$ 0.25		\$ 0.25
R Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403 2.3	Divided Urban Section	HC 2 \$	\$ 12,204,142 \$	12,204,142 \$ 1,20	0,000 \$ 893,15	9 \$ 1,518,417 \$	- 5	\$ 16,672,565	1,200,000													s -
R CS - Nolana Loop (S1)	On Nolana Loop from FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361 2.25	Widen to 4 Lane Divided	HC 2 / McAllen \$	\$ 12,140,418 \$	12,140,418 \$ 2,00	10,000 \$ 230,27	5 \$ 1,200,000 \$	789,127	\$ 17,112,526	2,000,000								s	2.00				\$ 2.00

Project Phase	Highway	From	T ₀	MTP#	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering (4,9% 2011 const	CECost(<22 M 7.5%, 52.510 M 5%, -5510 M 5%, -510 M 4.5%, Contingencies (<32M 7%, 53.525 M 6.5%, 53.545 M 97%, >580M 7% or 72010 const cost	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 2	Cat 3 - TMF Cat 4 - Statewide Connectivity	Cat7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Rider 11	Cat 12 Other Funds (Local Bond, etc)	TRENDS - Innovative Financing	TOTAL
Е	FM 676	Taylor Rd	FM 2220	HC-144 1064-01-043	l Widen to 4 Lane Divided Addition of North and South					\$ 297,600 \$ 119,400 \$	9,683,918				· ·	0.00					s	1.84 \$	1.84
C	4 1926 (23rd st)	SH 1926 (23rd st) & l	Kendlewood Ave	HC-311 1804-01-069	bound center turn lanes	McAllen	\$ 94,785				125,114	\$ 349,768,230			\$ 19,19							3	0.09
					FY 2022 FY 2022	FY 2022	FY 2022	FY 2022	FY 2022 FY 2022	FY 2022 FY 2022	FY 2022 BROWN		022 FY 2022	FY 2022 FY	2022 FY 2022	2 FY 2022	FY 2022	FY 2022	FY 2022 FY	2022			
Е	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7 0921-06-293	racinty	CCRMA	\$ 10,000,000	\$ 10,000,000	\$ - \$ 1,000,000	\$ 660,000 \$ 200,672 \$	12,906,001	\$ 1,000,000			s	1.00						s	1.00
Е	CS	On East Loop, from I-69E	SH 4	BMPO-E4 0921-06-315	Construction of 4 to 6 lane roadway	CCRMA	\$ 100,000,000	\$ 100,000,000	\$ 5,600,000 \$ 3,875,000	\$ 5,600,000 \$ 4,900,000 \$	125,019,434	\$ 3,875,000			s	2.96		\$ 0.91				s	3.88
Е	CS	On Old Alice Road, SH 100	Sports Park Blvd	BMPO-E2 0921-06-290	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 19,131,623	\$ 19,131,623	\$ - \$ 1,100,000	\$ 1,650,000 \$ - \$	21,881,623	\$ 1,100,000			s	1.10						s	1.10
C, E	VA	Southmost Nature Trail Phase, from Manzano St	La Posada Dr.	BMPO- ST1 0921-06-280	0.8 Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	s - s -	\$ 18,750 \$ 26,250 \$	413,709	\$ 375,000			s	0.36					\$	0.02 \$	0.38
С	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .38 mi N, 0.3 mi W	BMPO- BL1 0921-06-322	Construct 10' Hike and Bike 1.1 Trail between Brownsville and Los Fresnos		\$ 999,080	\$ 999,080	\$ - \$ 48,954	\$ - \$ 19,882 \$	1,161,776	\$ 999,080					\$ 0.6	44			s	0.36 \$	1.00
С	West Blvd.	FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	0921-06-340	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,378,902	\$ - \$ 312,566	\$ 318,945 \$ 414,629 \$	7,820,534	\$ 6,378,902									s	6.38 \$	6.38
Е	Dana Road	FM 802	FM 3248	BMPO- DR1 0921-06-330	sidewalks	City of Brownsville	\$ 13,094,400	\$ 13,094,400	\$ - \$ 517,440	\$ 523,776 \$ 210,144 \$	14,345,760	\$ 517,440									s	0.52 \$	0.52
C,E, E	SH 550		1.13mi SE of UPRR Overpass @ FM 3248	BMPO- RM6 0684-01-068	3.9 Construct Contolled Access Tolled Facility	CCRMA	\$ 15,618,497	\$ 15,618,497	\$ - \$ 1,000,000	\$ 1,631,503 \$ 743,425 \$	19,912,343	\$ 18,250,000			s	18.25						s	18.25
E	CS	On Indiana Ave, 0.1 Mile North of California Rd.	0.62 Mile North of F.M. 1419 (Southmost Rd)	BMPO- E11 0921-06-305	2 Realignment, construct 2- lane rural roadway	CCRMA	\$ 10,766,345	\$ 10,766,345	\$ 312,500	\$ 100,000 \$ 90,000 \$	11,876,687	\$ 312,500			\$	0.31						\$	0.31
Đ	CS	On Military HW Connector, from IH69E & U SH 100	JS 281 Military Highway	9921-06-339	7.5 Construction of a 4-lane- divided highway	CCRMA	\$ 140,000,000	\$ 140,000,000	-\$ 5,500,000 \$ 6,860,000	\$ 6,300,000 \$ 9,800,000 \$	177,140,000	\$ 750,000			\$	0.75						\$	0.75
				<u>'</u>						Н	ARLINGEN/	SAN BENITO			\$ 23,669,7	735.00	<u> </u>						
С	IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115 0039-07-257	NB and SB Ramps Reversal	d TxDOT	\$ 2,758,554	\$ 2,758,554	\$ - \$ 135,169		3,327,367	\$ 2,758,544	\$ 2.76									\$	2.76
С	Bus 77X		0.035 Mi S of SS 206	HSB-135 0327-08-102	Install Raised Median Construction of 1.2mi of	TxDOT	\$ 651,026	\$ 651,026	\$ - \$ 31,900	\$ 18,554 \$ 6,706 \$	718,863	\$ 651,026				\$ 0	.65					s	0.65
C,E	CS	On Stuart PL Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128 0921-06-311	ADA-accessible 5 to 6 foot wide sidewalk Construction of 1.48 mi of		\$ 482,010	\$ 482,010	\$ - \$ 21,690	\$ 50,611 \$ - \$	578,412	\$ 578,412					\$ 0.5	8				S	0.58
C,E	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127 0921-06-312	1.48 ADA accessible 6 ft wide sidewalks		\$ 428,489	\$ 428,489	\$ 1,946 \$ 9,732	\$ 53,200 \$ 25,653 \$	571,490	\$ 544,711 \$ 14,717,994			6		\$ 0.5	2			\$	0.026 \$	0.54
											HIDA				3	1							
TAP	VA	Donna Sidewalk Project	S. International Blvd.	HC-360 0921-02-393	of new sidewalks	d Donna	\$ 340,741	\$ 340,741	s - s -	s - s - s	357,241	\$ 340,741					\$ 0.3	4				\$	0.34
С	CS	Anzalduas Land Port of	f Entry NB Empties	HC-352 0921-02-379	Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ - \$ 3,496,000	\$ 4,370,000 \$ - \$	53,308,091	\$ 43,700,000						\$ 12.10			s	31.60 \$	43.70
TAP	VA		Bicentennial H/B & Wisconsin (McAllen)	HC-370 0921-02-431	2.8 Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000 \$ -	s - s - s	3,211,886	\$ 2,753,775					\$ 0.4	0			s	2.35	2.75
С	FM 1926 (23rd st)	At FM 1926 (23rd st)	& Hackberry Ave	HC-310 1804-01-068	Addition of North and South bound center turn lanes	h McAllen	\$ 86,265	\$ 86,265	\$ 16,000 \$ 3,969	s 4,050 s - s	121,586	\$ 86,265			s	0.09						s	0.09
С	SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312 0621-01-106	0.025 Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000 \$ 3,587	\$ 3,660 \$ - \$	123,986	\$ 77,958			s	0.08						s	0.08
С	FM 1926 (23rd st)	At FM 1926 (23rd s	st) & Ebony Ave	HC-313 1804-01-071	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000 \$ 6,497	s 6,630 s - s	188,521	\$ 141,219			s	0.14						s	0.14
С	FM 1926 (23rd st)	At FM 1926 (23rd st	t) & Jackson Ave	HC-314 1804-01-072	Addition of North and South bound center turn lanes	h McAllen	\$ 116,618	\$ 116,618	\$ 31,000 \$ 5,366	\$ 5,475 \$ - \$	169,519	\$ 116,618			s	0.12						\$	0.12
C, E	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257 0921-02-328		HC 3	\$ 7,418,209	\$ 7,418,209	\$ 2,011,852 \$ 743,333	\$ 887,802 \$ 376,725 \$	12,074,699	\$ 8,306,011			s	6.89					s	1.41 \$	8.31
С	VA	Anzalduas Int Bridge Port of Entry On Mile 6 W from SH	South Bound	HC-277 0921-02-303	Construction of Southbound Inspection Station	McAllen	\$ 10,000,000				12,506,367					0.51		\$ 5.49		\$ 4.	00	\$	10.00
R TAP	CS VA	107 City Pharr	Mile 11 N City Alamo	HC-148bbr 0921-02-286 HC-371 0921-02-432	PSJA Tri-City Ped	HC 1 Pharr / San Juan /	\$ 31,202,489 \$ 2,196,840			\$ 3,410,000 \$ 1,316,000 \$ \$ - \$ - \$	43,832,238 2,282,736				S	4.40	\$ 1.6	12			9	0.58 \$	2.20
TAP	VA	Within Hidalg		HC-368 0921-02-429	improvement Phase II	Alamo	\$ 544,000			s - s - s	565,270						\$ 0.5					0.03	0.54
TAP	VA	Within Hidalg	go County	HC-369 0921-02-430	Hidalgo County Active Mobility Plan	Valley Metro	\$ 330,000	\$ 330,000	s - s -	s - s - s	342,903	\$ 330,000					\$ 0.3	3				s	0.33
	International Bridge ade Corridor (IBT)		IH-2	RMA-3 0921-02-142	Construct non-tolled 4 lane divided (at grade) highway (interim)		\$ 96,270,000	\$ 96,270,000	\$ 40,000,000 \$ 8,000,000	\$ 6,500,000 \$ 5,078,652 \$	159,988,238	\$ 40,000,000									\$ 4.07 \$	35.93 \$	40.00
С	FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b 1064-01-032	2.39 Widen to 4 Lane Divided	TXDOT/HC 3	\$ 15,000,000	\$ 15,000,000	\$ 1,200,000 \$ 423,987	\$ 450,000 \$ 650,000 \$	18,343,987	\$ 15,000,000	\$ 15.00									s	15.00
				FY 2023 F	FY 2023 FY 2023	FY 2023	FY 2023	FY 2023	FY 2023 FY 2023	FY 2023 FY 2023	FY 2023	s 127,989,740 FY 2023 FY 2	023 FY 2023	FY 2023 FY	s 12,22 2023 FY 2023		FY 2023	FY 2023	FY 2023 FY	2023			
	M	Interior Roads at Olmito	D. (1222	RMPO.	Construct 5' concrete						BROWN	SVILLE										0.03	0.15
C & E	Mesquite St	Townsite On Whipple Rd, FM 1575	FM 1732 FM 1847	CTY1 0921-06-326 BMPO-E5 0921-06-292	sidewalks Proposed 2 lane roadway	Cameron County CCRMA	\$ 398,706 \$ 4,000,000				5,232,892				\$	0.38	0.4				2	0.02 \$	0.42
E C	FM 3248	On Whipple Rd, FM 1575	FM 1847	BMPO- 2717-01-027	lane.	TXDOT	\$ 4,000,000 \$ 15,120,000				17,477,208		\$ 15.12		•	0.20						2	15.12
		On W side of FM 1847,		AG1 2/1/-01-02/	lanes with raised median.								9 15.12									0.03	
С	VA	Henderson Road	First Street	BL3 0921-06-325	0.8 side of FM 1847 Construct 10' Hike and Bike	Fresnos	\$ 386,012				427,701						\$ 0.3					0.03 \$	0.41
С	VA	Phase 1 terminus, 1 Mile 0 North	0.38 miles west, 0.1 miles north	BMPO- BL2 0921-06-324	1.4 Trail between Brownsville and Los Fresnos		\$ 999,080	\$ 999,080	\$ - \$ 44,954	\$ - \$ 19,882 \$	1,088,940						\$ 0.6	4			\$	0.36 \$	1.00
												\$ 17,330,231			\$ 38	80,300							

Project Phase	Highway	From	ę	MTP#	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering (4.9% 2011 const	CE Cost (<52 M 7.5%, \$2.510 M 5%, >510 M 45%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$2.525 M 6.5%, \$2.5-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat3-TMF	Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C	Bu 77X	SS 206	Commerce St	HSB-077 0327-08-098	Construct Raised Median	TxDOT	\$ 5,203,597	\$ 5,203,597	\$ - \$ 254	979 \$ 258,098		6,014,840	\$ 5,203,597	\$ 0.10 \$	5.10													\$ 5.20
С	CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110 0921-06-257	2.2 New Location - 2 lane Rum roadway in a proposed 120 Foot ROW		\$ 9,000,000	\$ 9,000,000	\$ 1,000,000 \$ 1,200	000 s -	s - s	11,200,000	\$ 9,000,000		s	9.00												\$ 9.00
C,E,R	CS	FM 509 on New Location From FM 508	FM 1599	HSB-509 0921-06-254	North Continue 2 least Popul	ol CCRMA	\$ 7,000,000	\$ 7,000,000	\$ 2,000,000 \$ 686	000 \$ 617,967	\$ 124,949 \$	11,046,883	\$ 9,686,000	s	7.00							\$ 0.69			s	2.00		\$ 9.69
												HIDA	s 23,889,597				s	-										
C, E	CS	Liberty Blvd from Mile 3	US 83	HC-284a 0921-02-194	dedicated left turn lane	HC 3	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242 \$ 219	782 \$ 1,086,619	s - s	13,034,594					s	10.14							\$ 0.40			\$ 10.54
C &R	CS	On Hi-Line Rd, From Cage Blvd	Veterans Rd	HC-336 0921-02-375	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 4,173,551	\$ 4,173,551	\$ 350,000 \$ 204	504 \$ 208,678	\$ 271,281 \$	5,662,842	\$ 4,523,551				. s	4.52										\$ 4.52
C	FM 676	Taylor Rd	FM 2220	HC-144 1064-01-043	1 Widen to 4 Lane Divided	TXDOT / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648 \$ 1,839	870 \$ 297,600	\$ 119,400 \$	9,683,918	\$ 6,000,000	\$ 1.50			s	4.50										\$ 6.00
С	SH 107	Bus 281-W	I-69C (US 281)	HC-337 0342-01-093	and Kehabilitation	TxDOT / HC 2	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000 \$ 3,930	484 \$ 2,195,826	s - s	26,916,710	\$ 19,000,000	s	5 19.00													\$ 19.00
C,R	CS FM 1426 (Raul	On Hi Line W, Jackson Rd Nolana Loop	Cage Blvd	HC-339 0921-02-376 HC-345 1429-02-036	1 Widen to 2 lane with continuous left turn lane Widen from 4 lanes to 6	Pharr TxDOT/ HC 2	\$ 5,200,000 \$ 16,000,000					7,173,790 17,896,000	\$ 5,860,000 \$ 16,000,000	•	5 16.00		s	5.86										\$ 5.86 \$ 16.00
С	Longoria) SH 107 (Conway	-	SH 495	HC-383 0528-01-118	lanes with raised median Construct 6 Lane w Raised Median		\$ 20,400,000					23,580,360		s 0.40 s														\$ 20.40
С	SH 495	Veterans Blvd, from IH-2	La Homa Rd	HC-50 0865-01-108	2.3 Construct 4 lane divide urban section	TxDOT	\$ 12,745,750	\$ 12,745,750	s - s	- \$ 632,189	\$ 253,640 \$	14,108,270	\$ 12,745,750	\$ 1.39 \$	11.36													\$ 12.75
C,R	CS	On Anaya Rd, from Cage Blvd	Veterans Blvd	HC-340 0921-02-400	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000 \$ 256	270 \$ 5,230,000	\$ 339,950 \$	12,280,939					s	3.93							\$	2.00		\$ 5.93
				FY 2024 F	FY 2024 FY 2024	FY 2024	FY 2024	FY 2024	FY 2024 FY 2024	FY 2024	FY 2024	FY 2024		FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024					
		Vicinity of GSA Facility at	Veterans Intl Bridge at lo	os BMPO-	Construction of Border							BROWN																
С	VA	Brownsville	Tomates	LS17 0721-00-207	Safety Inspection Facility Widen from 2 lanes to 4	TXDOT	\$ 15,600,000			- \$ 600,000		18,680,000									\$ 6.50				\$	9.10		\$ 15.60
С	FM 1732 VA	US 281 Southmost Nature Trail,	IH-69E Alameda Dr./Monsees R	BB1 0684-03-019	5 lanes Urban 5.5 Construct 10' concrete trai	City of	\$ 22,560,000 \$ 6,968,000			- \$ 341,432		26,077,104 7,740,660		s	3 22.56		s	6.97										\$ 22.56 \$ 6.97
		from FM 1847		ST2 0721-00-287		Brownsville	, ,,,,,,						\$ 45,128,000				5	5 6,968,000										
С	Bus 77X	Commerce St.	Arroyo Bridge	HSB-136 0039-12-254	Construct Raised Median	TxDOT	\$ 1,389,649	\$ 1,389,649	\$ - \$ 67	946 \$ 68,778		1,605,827	\$ 1,386,434	S 0.68 S	0.71													\$ 1.39
С	Loop 499	Business 77	SS 206	HSB-137 1137-02-038	Widen from 4 lanes to 6 lanes with Raised Median		\$ 15,300,000	\$ 15,300,000	\$ - \$ 735	000 \$ 744,000	\$ 298,500 \$	17,649,720		\$ 0.30 \$	3 15.00													\$ 15.30
												HIDA	\$ 16,686,434 LGO				S	-										
С	CS	On Dove St, from 41 st St. On Taylor Rd from Bus	Bentsen Rd	HC-315 0921-02-341	0.25 Construct 4 lane divide roadway (New Location) Widen 4 lanes with left		\$ 1,404,225		\$ - \$ 68	807 \$ 70,211		1,798,251													\$	1.40		\$ 1.40
C,E	CS	83	I-2 (US 83)	HC-256 0921-02-327	1 turn lane	Hidalgo County	\$ 6,026,960	\$ 6,026,960	\$ 1,620,318 \$ 1,930	000 \$ 723,236	s - s	10,491,330	\$ 6,750,196				s	5.00							\$	1.75		\$ 6.75
С	CS	On Owassa Rd, from IH- 69 (US 281)	I road	HC-156a 0921-02-358	1 Widen from 2 lanes to 4 Lane roadway	13001	\$ 4,500,000					6,238,000					s	5.50								11.50		\$ 5.50 \$ 14.58
С	Pharr Bridge Pharr Bridge	At Pharr/Reyno		HC-372 0921-02-424 HC-373 0921-02-425	Dock Expansion Phase I Dock Expansion Phase II	Pharr	\$ 14,577,764 \$ 13,610,000			000 \$ 275,000 000 \$ 575,000		16,137,755							\$ 164.00					\$ 3.00 \$ 5.00	\$	11.58		\$ 177.61
С	Pharr Bridge	At Pharr/Reyno	osa Int'l Bridge	HC-374 0921-02-423	Pharr Commercial Vehick Staging Area	e Pharr	\$ 7,500,000	\$ 7,500,000	\$ - \$ 450	000 \$ 375,000	\$ 375,000 \$	9,143,250	\$ 7,500,000										\$ 4.00		\$	3.50		\$ 7.50
C	FM 494	SH 107	FM 676 (Mile 5)	HC-292a 0864-01-068	2 Widen to 4 lane	TxDOT	\$ 13,942,343	\$ 13,942,343	\$ - \$ 683	175 \$ 691,540	\$ 277,453 \$	15,981,495	\$ 13,942,377	\$ 5.28 \$	8.66													\$ 13.94
С	FM 2220 (Ware R	d) FM 1925 (Monte Cristo)	SH 107	HC-20 2094-01-063	lanes with median	WicAllell / IXDO I	\$ 18,774,045	\$ 18,774,045	\$ - \$ 919	928 \$ 931,193	\$ 373,604 \$	21,700,919	\$ 18,774,045	S 1.77 S	3 17.00													\$ 18.77
С	SH 68	US 83	FM 1925	HC-295c 3629-01-001	divided rurai nighway iaciii	ity	\$ 183,600,000				\$ 14,904,000 \$	226,345,680		\$ 3.60 \$											\$ 156.58			\$ 183.60
С	FM 1925 FM 1925	FM 907 (Alamo Rd)	Sharp Rd McColl Rd	HC-12aa 1803-02-035 HC-290 1803-01-092	Widen to 6 lane with raised		\$ 10,000,000 \$ 9,125,000			540 \$ 419,616 125 \$ 452,600		11,376,510		S 0.89 S	S 10.00 S 8.24													\$ 10.00
С	Pharr Bridge	At Pharr/Reyno	osa Int'l Bridge	НС-12ЬЬ 0921-02-479	Construct Twin Span Bridg	ge Pharr	\$ 24,000,000	\$ 24,000,000				30,453,667	\$ 27,936,000				s	2.00							s	25.94		\$ 27.94
PE	IRD	Rancho Blanco	Military HWY	HC-12ac 0921-02-363	Widen to 4 lane	Pharr	\$ 10,000,000	\$ 10,000,000	\$ - \$ 573	231 \$ 526,436	\$ 760,408 \$	12,585,387	\$ 573,231												s	0.57		\$ 0.57
C	Van Week St.	At UTRG	<u> </u>	HC-480 0921-02-480	Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 356,625	\$ 356,625	s - s	- s -	s - s	356,625	\$ 356,625							\$ 0.36	5							\$ 0.36
				TIL 2027			EX. 2027		DV 2007			TIV. 2025	\$ 313,649,463	77. 2025	T.V. 2022	71.4045	5	5 12,500,000	T			EV. 2025	777.400					
					Proposed 6 lanes with raise	al l						BROWN	SVILLE	1 2025	FY 2025	Y Y 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	F Y 2025					
C &	SH 48	SH 4	FM 511	BMPO-G2 0220-05-076 1427-01-037	Widen and reconstruct	TXDOT	\$ 28,043,000				\$ 558,056 \$	29,975,163		S	\$ 28.04										\$	3.37		\$ 31.41
CE	FM 1423	Minnesota Rd West Blvd on Palm Blvd	IH-2 I-69E SB Frontage Road	Funding Pending	roadway (2 to 6 lanes) divided urban Construct Multimodal		\$ 20,188,800				\$ 401,741 \$	23,335,309																5 -
C, E	West Rail Trail	@ Rail Line	W. of Old Alice Road		6.3 Facility Rural Expy Facility-	CCRMA	\$ 6,000,000	\$ 6,240,000	- \$ 1,000	000 \$ 660,000	s - S	7,900,000	\$ 6,900,000				S	2.48							\$	4.42		\$ 6.90
С	US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384 0255-07-140	7.089 Construct 4 lanes with overpasses & two - 2 lanes frontage roads		\$ 118,700,000	\$ 118,700,000	\$ 4,813,000 \$ 3,920	000 \$ 3,912,000	\$ 904,000 \$	132,249,000	\$ 118,700,000			s	80.00						\$ 38.70					\$ 118.70
C & E	VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO- CTY2 0921-06-327		Cameron County	\$ 301,168	\$ 301,168	\$ - \$ 14	757 \$ -	\$ 5,993 \$	321,918	\$ 315,925							\$ 0.30					s	0.01		\$ 0.32
												IARLINGEN/	\$ 185,526,389 SAN BENITO				5	5 2,478,020										
С	US 281	FM 732	FM 1577	HSB-081 0220-04-050	2.2 Widen to 4 Lane Rural		\$ 12,000,000	\$ 12,000,000	\$ - \$ 588	000 \$ 595,200		13,870,800		s	7.00								1.4					8.4
Е	Outer Parkway	IH 69E	FM 106/General Brant R	d HSB-126 0921-06-283	21.5 New Location - Controllec Access 4 lane Toll Facility	CCRMA			\$ 2,800	000	\$	2,800,000	\$ 2,800,000												\$	2.80		\$ 2.80

Project Phass	From	ç	MTP# CSJ# Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars ADW cost ROW cost	Preliminary Engineering	CE Cost (<\$2 M 7.5%, \$2-\$10 M	5%, >510 M 45%, of 2011 const cost) Contingencies (<\$2M 7%, \$2.55 M 6.5%, \$25.55 M 9%, >550M 7%	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Rider 11	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	SB-123 0039-07-049 0.3	Proposed Continuous Frontage Roads and Intersection improvement	s	17,810,000					\$ 21,184,995	\$ 17,810,000		\$ 17.81										\$ 17.81
											HIDA	\$ 29,500,000 LGO												
Mile 3 N (Phase II)	Tom Gill Road	FM 2221 H	С-286Ь 0921-02-332 2.:	New Location 2 Lane Rural Roadway	HC 3 \$	4,726,081 \$	5,750,000 \$	750,000 \$ 3	46,349 \$	690,000 \$	- \$ 7,892,849	\$ 7,190,000			s	7.19								\$ 7.19
Mile 1 East	Bus 83	Mile 8 North H	C-269 0921-02-254 1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes \$	6,880,000 \$	9,053,611 \$	502,000 \$ 7	78,050 \$	756,800 \$ 588,483	5 \$ 12,240,270	\$ 10,900,896			s	6.80)					\$	4.10	\$ 10.90
C & E Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907 H	C-152a 0921-02-361 2.2	5 Widen to 4 Lane Divided	HC 2 / McAllen \$	10,792,787 \$	12,140,418 \$ 2,0	,000,000 \$ 2	30,275 \$	1,200,000 \$ 789,12	7 \$ 17,112,526	\$ 13,340,418			s	13.34								\$ 13.34
C FM 493 (La Blanca)	Mile 14 N Rd		C-34a 0863-01-048 4	Widen to 4 Lane Divided	HC 1-4 \$	7,405,340 \$				416,500 \$ 541,450				\$ 8.33										\$ 8.33
C FM 1015	Mile 12 N Rd FM 676 (Mile 5)		HC-2 1228-03-041 4.: C-292b 0864-01-069 2		HC 1/Edcouch \$ TXDOT/HC 3 \$	7,645,369 \$ 22,000,000 \$				430,000 \$ 559,000 450,000 \$ 585,000		\$ 8,600,000		\$ 8.60										\$ 8.60
C SH 107	FM 1425	West Levee	0342-02-052	Reconstruct and Widen to 4	TxDOT \$	37,105,711 \$	37,105,711 \$			1,818,180 \$ 18,553		\$ 49,958,751	\$ 12.00											\$ 12.00
C FM 676 (Mile 5)	SH 107 (Conway)	Taylor Rd H	C-117c 1064-01-027	lane rural Widen to 4 Lane Divide	TxDOT \$	18,830,374 \$	18,830,374 \$ 9	918,775 \$ 4	93,693 \$	453,392 \$ 654,899				\$ 7.19					s	0.50 \$ 4	20			\$ 11.89
C FM 1925	Wallace Rd	10th St H	C-338 1803-01-094 3.5	6 lane with raised median	TxDOT \$	23,500,000 \$	23,500,000 \$	- \$ 1,1	51,500 \$	165,600 \$ 467,650	0 \$ 24,284,750	\$ 23,500,000	\$ 3.50	\$ 20.00										\$ 23.50
			FY 2026 FY 20	026 FY 2026	FY 2026 F	FY 2026 FY	Y 2026 FY 202	26 FY 202	26 FY 2	2026 FY 2020	6 FY 2026	\$ 133,714,967 FY 2026	FY 2026	FY 2026 FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026 FY	Y 2026 FY 20	26			
Los Fresnos Hike and		- GI - E	MPO- 0021 07 224	Establish Hike and Bike	City of Los		22525		40.225		BROWN											_	404	
C Bike Trail Veterans International		of Los Fresios	LF2 0921-06-334	Trail Expansion of primary lanes	Fresnos	3,027,100 \$	3,269,268 \$		48,328 \$	- \$ 60,239		\$ 3,511,436			S	3.0	'					\$ 0	484	\$ 3.51
C, E Bridge at Los Tomates	CBP Primary I		MPO- AA1 0921-06-313	for passenger vehicles.	CCRMA \$	13,134,449 \$	15,365,448 \$	- \$ 5	00,000 \$	1,444,396 \$ 898,34:	5 \$ 19,900,221	\$ 16,778,845			s	14.6						\$	2.2	\$ 16.78
C US 281	0.05 Mi W of FM 1577	FM 1421 BM	IPO-D3 0220-04-049 3.2	Widen from 2 lanes to 4 lanes rural	TxDOT \$	12,000,000 \$	12,000,000 \$	- s 6	\$12,500 \$	620,000 \$ 248,750	0 \$ 13,481,250	\$ 12,000,000	\$ 4.46	\$ 7.54										\$ 12.00
											HARLINGEN	\$ 32,290,281 SAN BENITO				17,605,94								
				Widen to 5 Lane with traffic								LGO						T						
R Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd) H		street improvements	Edinburg \$	4,600,000 \$				550,000 \$ 378,330					S	0.56								\$ 0.56
R Trenton Rd	US 281	FM 1426 (Raul Longoria) H		Construct 4 Lane Construct 2 Lane w/	HC 4/ Edinburg \$ Pharr/San Juan/	6,300,000 \$			90,604 \$	700,000 \$	- \$ 10,271,347				S	0.72								\$ 0.72
C FM 1925	Rancho Blanco FM 681	Military Hwy (US 281) H	C-127 0921-02-363 4.: C-348 1803-01-095 4.7	Shoulders	HC 2 S	10,000,000 \$ 20,515,301 \$	11,698,586 \$ 24,000,000 \$			526,436 \$ 760,400 1,080,000 \$ 1,560,000		\$ 11,698,586 \$ 24,000,000		\$ 24.00	S	11.70)							\$ 11.70 \$ 24.00
C SH 107	FM 681		C-349 0528-01-116 5.7	gutter Widon to 6 long with missel	HC3 \$	15,510,006 \$	15,510,006 \$		59,990 \$	697,950 \$ 1,008,150		\$ 15,510,006		\$ 15.51										\$ 15.51
FM 681	FM 2221	SH 107 (Conway)	C-385 0669-01-060 1.7	Widen to 6 lane with reised	HC 3 \$	6,411,031 \$	7,500,000 \$	- \$ 3	67,500 \$	372,000 \$ 149,250	0 \$ 8,388,750	\$ 8,388,750		\$ 8.39										\$ 8.39
		1	FY 2027 FY 20	027 FY 2027	FY 2027 F	FY 2027 FY	Y 2027 FY 202	27 FY 202	27 FV 2	2027 FY 202	7 FY 2027	\$ 60,872,342 FY 2027	FY 2027	FY 2027 FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027 FY	Y 2027 FY 20	27	<u> </u>	•	
											BROWN													
											HID	LGO												
C & Cesar Chavez	Bus 83	Ridge H									1													\$ 6.85
Cesar Chavez Rd	Business 83		C-344 0921-02-399 1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	5,955,000 \$	6,193,200 \$ 1,0	,000,000 \$ 2	49,994 \$	655,000 \$	- \$ 8,482,172	\$ 6,848,200			s	6.85	;							
T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Nolana Loop H	C-326 0921-02-405 2.8		San Juan / Alamo / HC		6,193,200 \$ 1,6 18,064,345 \$ 4,5				- \$ 8,482,172 - \$ 28,358,177				s	25.20								\$ 25.20
C Inspiration Rd/ Military Pkwy Loop	IH-2				1-2 San Juan / Alamo / HC			,570,000 \$ 1,1	51,217 \$ 2	2,567,723 \$		\$ 25,202,068			s s)							\$ 25.20 \$ 22.25
			C-326 0921-02-405 2.8	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane	1-2 San Juan / Alamo / HC 1-2 S Mission / McAllen / S	14,847,575 \$	18,064,345 \$ 4,3 20,047,928 \$ 3,0	,570,000 \$ 1,1	51,217 \$ 2	2,567,723 \$	- \$ 28,358,177 - \$ 27,624,057	\$ 25,202,068 \$ 22,253,200			\$ \$ \$ \$ \$ \$ \$ \$	25.20)				S	83.10		\$ 25.20 \$ 22.25 \$ 194.00
Pkwy Loop	IH-2	FM 1016 H	C-326 0921-02-405 2.3 C-341 0921-02-395	Divided Urban Section Widen to 4 Lane Divided Contract 4 Lanes with	1-2 San Juan / Alamo / HC 1-2 S Hission / McAllen / Hidalgo S	14,847,575 \$ 16,477,935 \$	18,064,345 \$ 4,3 20,047,928 \$ 3,0	,570,000 \$ 1,1	51,217 \$ 2	2,567,723 \$ 2,205,272 \$	- \$ 28,358,177 - \$ 27,624,057	\$ 25,202,068 \$ 22,253,200			\$ \$ 10.90	25.20)				S	83.10		\$ 25.20 \$ 22.25 \$ 194.00
Pkwy Loop	IH-2	FM 1016 H	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads	1-2 San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 San Juan / Mission / McAllen / Hidulgo San TXDOT S	14,847,575 \$ 16,477,935 \$	18,064,345 \$ 4,: 20,047,928 \$ 3,0 182,828,908 \$,570,000 \$ 1,1	51,217 \$ 2 276,483 \$ 2 158,616 \$ 8	\$ 2,265,272 \$ \$ 2,065,96	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028	FY 2028	FY 2028 FY 2028		25.2(22.25 54.303.46	5	FY 2028	FY 2028 F	Y 2028 FY 20		83.10		\$ 25.20 \$ 22.25 \$ 194.00
Pkwy Loop	IH-2	FM 1016 H	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads	1-2 San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 San Juan / Mission / McAllen / Hidulgo San TXDOT S	14,847,575 \$ 16,477,935 \$ 182,828,908 \$	18,064,345 \$ 4,: 20,047,928 \$ 3,0 182,828,908 \$,570,000 \$ 1,1 ,000,000 \$ 1,2	51,217 \$ 2 276,483 \$ 2 158,616 \$ 8	\$ 2,265,272 \$ \$ 2,065,96	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ -	FY 2028	FY 2028 FY 2028		25.2(22.25 5 54,303,46	5	FY 2028	FY 2028 F	Y 2028 FY 20		83.10		\$ 2520 \$ 2225 \$ 194.00
Pkwy Loop	IH-2	FM 1016 H	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads	1-2 San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 San Juan / Mission / McAllen / Hidulgo San TXDOT S	14,847,575 \$ 16,477,935 \$ 182,828,908 \$	18,064,345 \$ 4,: 20,047,928 \$ 3,0 182,828,908 \$,570,000 \$ 1,1 ,000,000 \$ 1,2	51,217 \$ 2 276,483 \$ 2 158,616 \$ 8	\$ 2,265,272 \$ \$ 2,065,96	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ - SAN BENITO \$ -	FY 2028	FY 2028 FY 2028		25,20 22,25 5 54,303,466 FY 2028	5	FY 2028	FY 2028 F	Y 2028 FY 20		83.10		\$ 2520 \$ 2225 \$ 194.00
C Pkwy Loop C US 281	III-2 Hidalgo/ Brooks CL	FM 1016 H	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads FY 2028 Construct 2 lanes roadway	1-2 San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 San Juan / Mission / McAllen / Hidulgo San TXDOT S	14,847,575 \$ 16,477,935 \$ 182,828,908 \$	18,064,345 \$ 4,: 20,047,928 \$ 3,0 182,828,908 \$,570,000 \$ 1,1 ,000,000 \$ 1,2	51,217 \$ 2 276,483 \$ 2 158,616 \$ 8	\$ 2,265,272 \$ \$ 2,065,96	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ - SAN BENITO	FY 2028	FY 2028 FY 2028	FY 2028	25,20 22,25 5 54,303,466 FY 2028	5	FY 2028	FY 2028 FY	Y 2028 FY 20		83.10		\$ 25.20 \$ 22.25 \$ 194.00
Pkwy Loop	III-2 Hidalgo/ Brooks CL	FM 1016 H	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM	1-2 San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 San Juan / Mission / McAllen / Hidulgo San TXDOT S	14,847,575 \$ 16,477,935 \$ 182,828,908 \$	18,064,345 \$ 4,: 20,047,928 \$ 3,0 182,828,908 \$.570,000 S 1,1 .000,000 S 1,2 - S 8,5 FY 20 2	51,217 \$ 2 276,483 \$ 2 158,616 \$ 8	2,567,723 \$ \$ 2,205,272 \$ \$ 8,940,334 \$ 2,065,96	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ - SAN BENITO \$ -	FY 2028	FY 2028 FY 2028	FY 2028	25,20 22,25 5 54,303,466 FY 2028	FY 2028	FY 2028	FY 2028 F	Y 2028 FY 20		83.10		\$ 2520 \$ 2225 \$ 194.00
C Pkwy Loop C US 281	III-2 Hidalgo/ Brooks CL	FM 1016 H 0.315Mi N of SH 186	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20	Divided Urban Section Widen to 4 Lane Divided Contract 4 Lanes with overpasses and two-2 lane frontage roads FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	1-2 San Juan / HC S 1.2 San Juan / 1.2 S 1	14,847,575 \$ 16,477,935 \$ 182,828,908 \$ FY 2028 FY	18,064,345 \$ 4,2 20,047,928 \$ 3,0 182,828,908 \$.570,000 S 1,1 .000,000 S 1,2 - S 8,5 - S 8,5 - S 8,5	\$1,217 \$	2,567,723 \$ \$ 2,205,272 \$ \$ 8,940,334 \$ 2,065,96	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ - SAN BENITO \$ - LGO \$ 10,175,384	FY 2028	FY 2028 FY 2028	FY 2028	25.20 22.25 5 54.303,466 FY 2028	FY 2028	FY 2028	FY 2028 FY	Y 2028 FY 20		83.10		S 194,00
C Pkwy Loop C US 281 C,CE, R Liberty Blvd (Phase II)	IH-2 Hidalgo/ Brooks CL Mile 3 Rd	FM 1016 H 0.315Mi N of SH 186	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 C-284b 0921-02-322 3.4 C-322 0921-02-403 2.5	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221) Divided Urban Section	1-2 San Juan/Alamo / HC 1-2 San Juan/Alamo / HC S	14,847,575 \$ 16,477,935 \$ 182,828,908 \$ FY 2028 FY 6,795,621 \$ 9,645,111 \$	18,064,345 \$ 4,000,047,928 \$ 3,000,047,928 \$ 3,000,047,928 \$ 5	.570,000 S 1,1 .000,000 S 1,2 - S 8,5	\$1,217 \$: : \$51,217 \$: : \$51,217 \$: : \$51,217 \$ \$: : \$51,2	2,567,723 \$ \$ 2,265,772 \$ \$ \$ 2,065,96 \$ \$ 2,065,96 \$ \$ 1,576,755 \$ \$ 1,518,417 \$	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN HID \$ 13,337,965 - \$ 16,672,565	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ - SAN BENITO \$ 10,175,384 \$ 13,722,559 \$ 23,897,943			\$ FY 2028	25.20 22.25 5 54.303,46 FY 2028 10.18 13.72 5 23.897,94	FY 2028					83.10		S 194,00
C Pkwy Loop C US 281 C,CE, R Liberty Blvd (Phase II)	IH-2 Hidalgo/ Brooks CL Mile 3 Rd	FM 1016 H 0.315Mi N of SH 186	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 C-284b 0921-02-322 3.4 C-322 0921-02-403 2.5	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads PY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221) Divided Urban Section FY 2029 FY 209 FY 209	1-2 San Juan/Alamo / HC 1-2 San Juan/Alamo / HC S	14,847,575 \$ 16,477,935 \$ 182,828,908 \$ FY 2028 FY 6,795,621 \$ 9,645,111 \$	18,064,345 \$ 4,000,047,928 \$ 3,000,047,928 \$ 3,000,047,928 \$ 5	.570,000 S 1,1 .000,000 S 1,2 - S 8,5	\$1,217 \$: : \$51,217 \$: : \$51,217 \$: : \$51,217 \$ \$: : \$51,2	2,567,723 \$ \$ 2,265,772 \$ \$ \$ 2,065,96 \$ \$ 2,065,96 \$ \$ 1,576,755 \$ \$ 1,518,417 \$	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN HID \$ 13,337,963	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$		FY 2028 FY 2028 FY 2029 FY 2029	\$ FY 2028	25.20 22.25 5 54.303,46 FY 2028 10.18 13.72 5 23.897,94	FY 2028					83.10		S 194.00
C Pkwy Loop C US 281 C,CE, R Liberty Blvd (Phase II)	IH-2 Hidalgo/ Brooks CL Mile 3 Rd	FM 1016 H 0.315Mi N of SH 186 FM 2221 H Veterans Blvd (I Rd) F	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 C-284b 0921-02-322 3.4 C-322 0921-02-403 2.5	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221) Divided Urban Section	1-2 San Juan/Alamo / HC 1-2 San Juan/Alamo / HC S	14,847,575 \$ 16,477,935 \$ 182,828,908 \$ FY 2028 FY 6,795,621 \$ 9,645,111 \$	18,064,345 \$ 4,000,047,928 \$ 3,000,047,928 \$ 3,000,047,928 \$ 5	.570,000 S 1,1 .000,000 S 1,2 - S 8,5	\$1,217 \$	2,567,723 \$ \$ 2,265,772 \$ \$ \$ 2,065,96 \$ \$ 2,065,96 \$ \$ 1,576,755 \$ \$ 1,518,417 \$	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN HID \$ 13,337,965 - \$ 16,672,565	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ - SAN BENITO \$ - LIGO \$ 10,175,384 \$ 13,722,559 \$ 23,897,943 0029 FY 20			\$ FY 2028	25.20 22.25 5 54.303,46 FY 2028 10.18 13.72 5 23.897,94	FY 2028					83.10	1.3	S 194,00
C.CE, R. Liberty Blvd (Phase II) C Eldom Rd	IH-2 Hidalgo/ Brooks CL Mile 3 Rd FM 3362 (Jackson Rd)	FM 1016 H 0.315Mi N of SH 186 FM 2221 H Veterans Blvd (I Rd) H FM 1575 BM Specify Rody Blvd B	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 C-284b 0921-02-322 3.3 C-322 0921-02-403 2.3	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Nile 4 to FM 2221) Divided Urban Section FY 2029 FY 20 Proposed 2 lane roadway with continous left turn lane Widen from 2 lane to 4 lane.	1-2 San Juan / Alamo / HC San Juan / Alamo / HC San Juan / Alamo / HC San Juan / Alamo / Hidulgo San Juan / Hidulgo San Juan / HC San Juan / H	14,847,575 S 16,477,935 S 182,828,908 S FY 2028 FY 6,795,621 S 9,645,111 S	18,064,345 \$ 4.5 20,047,928 \$ 3,0 182,828,908 \$ 7 2028 FY 202 8,598,629 \$ 2,0 12,204,142 \$ 1.5 029 FY 2029	.570,000 S 1,1 .000,000 S 1,2 - S 8,5 28 FY 202 .030,000 S 3 .200,000 S 8 9 FY 21	51,217 \$	2,267,723 \$ 2,267,723 \$ 2,267,723 \$ 2,265,272 \$ 8,940,334 \$ 2,065,96 FY 2023 FY 2024 FY 2029 FY	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN HID \$ 13,337,965 - \$ 16,672,565	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$			\$ FY 2028	25.20 22.25 5 54.303,46 FY 2028 6 10.18 13.72 5 23,897,94; 6 FY 2029	FY 2028					s	1.3	\$ 194.00 \$ 10.18 \$ 13.72
C.CE, Liberty Blvd (Phase II) C Eklora Rd C & Whipple Rd C B	IH-2 Hidalgo/ Brooks CL Mile 3 Rd FM 3362 (Jackson Rd) On Whipple Rd, FM 1847 On Old Alice Road, SH	FM 1016	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 C-284b 0921-02-322 3.4 C-322 0921-02-403 2.5 FY 2029 4PO-P2 0921-06-292 1.5	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221) Divided Urban Section FY 2029 FY 2029 FY 204 Proposed 2 lane roadway with continous left turn lane Widen from 2 lane to 4 lane	1-2 San Juan/Alamo / HC 1-2 Mission / McAllen / S TXDOT S FY 2028 F HC 3 S Pharr/San Juan/HC 2 CCRMA S	14,847,575 \$ 16,477,935 \$ 182,828,908 \$ FY 2028 FY 6,795,621 \$ 9,645,111 \$ 029 FY 20 4,000,000 \$	18,064,345 \$ 4,2 20,047,928 \$ 3,6 182,828,908 \$ 7 2028 FY 202 8,598,629 \$ 2,6 12,204,142 \$ 1,2 029 FY 2029	.570,000 S 1,1 .000,000 S 1,2 - S 8,5 28 FY 202 28 FY 202 29 FY 203 - S 3 - S 1,1	51,217 \$	2,267,723 \$ 2,205,272 \$ 2,205,272 \$ 2028 FY 2029 1,576,755 \$ 1,576,755 \$ 440,000 \$ 260,000	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN HID - \$ 13,337,965 - \$ 16,672,565 (2029 FY BROWN 0 \$ 5,080,300 - \$ 20,999,794	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ SAN BENITO \$ LGO \$ 10,175,384 \$ 13,722,559 \$ 23,897,943 029 FY 2 SVILLE \$ 5,703,727 \$ 19,899,794 \$ 1,945,500			\$ FY 2028	25.20 22.25 5 54.303,46 FY 2028 10.18 13.72 5 23.897,94 FY 2029 4.44	FY 2028		9 FY 2029			S S	1.3 3.25 1.43	\$ 194,00 \$ 10.18 \$ 13.72
C.C.E., Liberty Blvd (Phase II) C Eldora Rd C & Whipple Rd C & CS	IH-2 Hidalgo/ Brooks CL Mile 3 Rd FM 3362 (Jackson Rd) On Whipple Rd, FM 1847 On Old Alice Road, SH 100	FM 1016	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 284b 0921-02-322 3.3	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221) Divided Urban Section FY 2029 FY 2029 FY 204 Proposed 2 lane roadway with continous left turn lane Widen from 2 lane to 4 lane Urban Roadway	1-2 San Juan/Alamo / HC	14,847,575 \$ 16,477,935 \$ 182,828,908 \$ FY 2028 FY 6,795,621 \$ 9,645,111 \$ 029 FY 20 4,000,000 \$ 15,000,000 \$	18,064,345 \$ 4,2 20,047,928 \$ 3,6 182,828,908 \$ 7 2028 FY 202 8,598,629 \$ 2,6 12,204,142 \$ 1,5 029 FY 2029 5,263,727 \$ 18,249,794 \$.570,000 S 1,1 .000,000 S 1,2 - S 8,5 28 FY 202 28 FY 202 29 FY 203 - S 3 - S 1,1	51,217 \$: : 51,217 \$: 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$:	2,567,723 \$ 2,205,272 \$ 8,940,334 \$ 2,065,96 2028 FY 2029 FY 440,000 \$ 260,000 1,650,000 \$	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN HID \$ 13,337,965 - \$ 16,672,565 7 2029 FY BROWN 0 \$ 5,080,300 - \$ 20,999,794 6 \$ 1,626,013	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ - SAN BENITO \$ 10,175,384 \$ 13,722,559 \$ 23,897,943 029 FY 20 SVILLE \$ 5,703,727 \$ 19,899,794			\$ FY 2028	25.20 22.25 5 54.303,466 FY 2028 6 10.18 13.72 5 23,897,94 FY 2029	FY 2028	FY 202	9 FY 2029			S S		\$ 194.00 \$ 10.18 \$ 13.72 \$ 5.70 \$ 19.90
C.C.E., Liberty Blvd (Phase II) C Eldora Rd C & Whipple Rd C & CS	IH-2 Hidalgo/ Brooks CL Mile 3 Rd FM 3362 (Jackson Rd) On Whipple Rd, FM 1847 On Old Alice Road, SH 100	FM 1016	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 284b 0921-02-322 3.3	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221) Divided Urban Section FY 2029 FY 2029 FY 204 Proposed 2 lane roadway with continous left turn lane Widen from 2 lane to 4 lane Urban Roadway	1-2 San Juan/Alamo / HC	14,847,575 \$ 16,477,935 \$ 182,828,908 \$ FY 2028 FY 6,795,621 \$ 9,645,111 \$ 029 FY 20 4,000,000 \$ 15,000,000 \$	18,064,345 \$ 4,2 20,047,928 \$ 3,6 182,828,908 \$ 7 2028 FY 202 8,598,629 \$ 2,6 12,204,142 \$ 1,5 029 FY 2029 5,263,727 \$ 18,249,794 \$.570,000 S 1,1 .000,000 S 1,2 - S 8,5 28 FY 202 28 FY 202 29 FY 203 - S 3 - S 1,1	51,217 \$: : 51,217 \$: 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$: : 51,217 \$:	2,567,723 \$ 2,205,272 \$ 8,940,334 \$ 2,065,96 2028 FY 2029 FY 440,000 \$ 260,000 1,650,000 \$	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN - \$ 13,337,965 - \$ 16,672,565 (2029 FY BROWN 0 \$ 5,080,300 - \$ 20,999,794 6 \$ 1,626,013 HARLINGEN	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$			\$ FY 2028	25.20 22.25 5 54.303,46 FY 2028 10.18 13.72 5 23.897,94 FY 2029 4.44	FY 2028	FY 202	9 FY 2029			S S		\$ 194.00 \$ 10.18 \$ 13.72 \$ 5.70 \$ 19.90
C.C.E., Liberty Blvd (Phase II) C Eldora Rd C & Whipple Rd C & CS	IH-2 Hidalgo/ Brooks CL Mile 3 Rd FM 3362 (Jackson Rd) On Whipple Rd, FM 1847 On Old Alice Road, SH 100	FM 1016	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 284b 0921-02-322 3.3	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads Population of the Contract of the Contract 2 lanes roadway with shoulders (on New Location from Mile 4 to PM 2221) Divided Urban Section FY 2029 FY 20 Proposed 2 lane roadway with continous left turn lane Widen from 2 lane to 4 lane Urban Roadway Construct Trail	1-2 San Juan/Alamo / HC	14,847,575 S 16,477,935 S 182,828,908 S FY 2028 FY 6,795,621 S 9,645,111 S 029 FY 20 4,000,000 S 15,000,000 S 1,519,922 S	18,064,345 \$ 4.2 20,047,928 \$ 3,0 182,828,908 \$ (2028 FY 202 8,598,629 \$ 2,0 12,204,142 \$ 1.2 029 FY 2025 5,263,727 \$ 18,249,794 \$ 1,945,500	.570,000 S 1,1 .000,000 S 1,2 - S 8,5 28 FY 202 28 FY 202 29 FY 203 - S 3 - S 1,1	\$1,217 \$: : \$76,483 \$: : \$158,616 \$ 1 \$47,998 \$: : \$93,159 \$: : \$1029 F 6 \$80,300 \$: : \$75,844	2,267,723 \$ 2,267,723 \$ 2,205,272 \$ 8,940,334 \$ 2,065,96 2028 FY 2023 1,576,755 \$ 1,518,417 \$ 440,000 \$ 260,000 1,650,000 \$ \$ 30,246	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN - \$ 13,337,965 - \$ 16,672,565 (2029 FY BROWN 0 \$ 5,080,300 - \$ 20,999,794 6 \$ 1,626,013 HARLINGEN	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$ - SAN BENITO \$ 10,175,384 \$ 13,722,559 \$ 23,897,943 2029 FY 20 SVILLE \$ 5,703,727 \$ 19,899,794 \$ 1,945,500 \$ 27,549,021 SAN BENITO \$ 1,945,500 \$ 27,549,021 SAN BENITO \$ 1,945,500			\$ FY 2028	25.20 22.25 5 54.303,46 FY 2028 10.18 13.72 5 23.897,94 FY 2029 4.44	FY 2028 FY 2028 FY 2028	FY 202	9 FY 2029			S S		\$ 194.00 \$ 10.18 \$ 13.72 \$ 5.70 \$ 19.90
C,CE, R Liberty Blvd (Phase II) C Eldora Rd C & Whipple Rd C E C CS C West Blvd CE & CS C West Blvd	IH-2 Hidalgo/ Brooks CL Mile 3 Rd FM 3362 (Jackson Rd) On Whipple Rd, FM 1847 On Old Alice Read, SH 100 Palm Blvd. Westgate (Mile 6 W) FM 907	FM 1016 E 0.315Mi N of SH 186 FM 2221 H Veterans Blvd (I Rd) E FM 1575 BN Sports Park Blvd US 281 / Boca Chica Blvd FM 1015 E FM 88 H	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 FY 2029 4PO-P2 0921-02-403 2.3 APO-P2 0921-06-292 1.3 APO-P2 0921-06-290 APO-P2 0921-06-341 C-264 0921-02-360 3.3 C-152r 0921-02-169 7.6	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads 28 FY 2028 FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221) Divided Urban Section FY 2029 FY 20 Proposed 2 lane roadway with continous left turn lane Widen from 2 lane to 4 lane Urban Roadway Construct Trail Widen to 4 lanes - Urban Widen to 4 Lane Divided	1-2 San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 San Juan / Alamo / HC San Juan / McAilen / Hidulgo San Juan / HC San	14,847,575 S 16,477,935 S 182,828,908 S FY 2028 FY 6,795,621 S 9,645,111 S 029 FY 20 4,000,000 S 15,000,000 S 1,519,922 S 9,266,768 S 9,752,330 S	18,064,345 \$ 4,2 20,047,928 \$ 3,0 182,828,908 \$ (2028 FY 202 8,598,629 \$ 2,0 12,204,142 \$ 1,2 029 FY 2025 5,263,727 \$ 18,249,794 \$ 1,945,500 12,194,434 \$ 2,2 13,346,737 \$ 3,2	.570,000 S 1,1 .570,000 S 1,2 .570,000 S 1,2 .570,000 S 1,2 .570,000 S 3 .570,000 S 3 .570,000 S 1,2 .570,000 S 1,2 .570,000 S 1,2 .570,000 S 6	51,217 \$	2,567,723 \$ 2,205,272 \$ 2,205,272 \$ 8,940,334 \$ 2,065,96 2028 FY 2022 1,576,755 \$ 1,518,417 \$ FY 2029 FY 440,000 \$ 260,000 1,650,000 \$ \$ 30,246	- \$ 28,358,177 - \$ 27,624,057 - \$ 202,793,825 8 FY 2028 BROWN HARLINGEN - \$ 13,337,965 - \$ 16,672,565 7 2029 FY BROWN 0 \$ 5,080,300 - \$ 20,999,794 - \$ 1,626,013 HARLINGEN HID - \$ 18,675,784 - \$ 19,899,935	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$			\$ FY 2028	25.20 22.25 5 54.303.466 FY 2028 6 23.897.94 FY 2029 4.44 16.65 5 21,090,000	FY 2028 FY 2028 FY 2028	FY 202	9 FY 2029			S S		\$ 10.18 \$ 13.72 \$ 5.70 \$ 19.90 \$ 1.95
C,CE, R Liberty Blvd (Phase II) C Eldora Rd C & CE C Whipple Rd C & CS C West Blvd CE & Mile 10 North	IH-2 Hidalgo/ Brooks CL Mile 3 Rd FM 3362 (Jackson Rd) On Whipple Rd, FM 1847 On Old Alice Road, SH 100 Palm Blvd. Westgate (Mile 6 W)	FM 1016 H 0.315Mi N of SH 186 FM 2221 H Veterans Blvd (I Rd) H FM 1575 BN Sports Park Blvd US 281 / Boca Chica Blvd FM 1015 H FM 88 H FM 1926 (23rd st) H	C-326 0921-02-405 2.3 C-341 0921-02-395 0255-06-069 FY 2028 FY 20 FY 2028 FY 20 C-284b 0921-02-322 3.3 C-322 0921-02-403 2.3 FY 2029 4PO-P2 0921-06-292 1.3 MPO-P2 0921-06-290 0921-06-341 C-264 0921-02-360 3.3	Divided Urban Section Widen to 4 Lane Divided Contruct 4 Lanes with overpasses and two-2 lane frontage roads Py 2028 FY 2028 Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221) Divided Urban Section FY 2029 FY 2029 Proposed 2 lane roadway with continous left turn lane Widen from 2 lane to 4 lane Urban Roadway Construct Trail	1-2 San Juan/Alamo/ HC 1-2 San Juan/Alamo/ HC San Juan/Alamo/ HC San Juan/McAllen/ San Juan/HC San	14,847,575 S 16,477,935 S 182,828,908 S FY 2028 FY 6,795,621 S 9,645,111 S 029 FY 20 4,000,000 S 15,000,000 S 1,519,922 S	18,064,345 \$ 4,2 20,047,928 \$ 3,6 182,828,908 \$ 7 2028 FY 2029 8,598,629 \$ 2,6 12,204,142 \$ 1,2 12,204,142 \$ 1,2 13,346,737 \$ 1,945,500 12,194,434 \$ 2,2 13,346,737 \$ 3,2 3,346,151 \$ 1,6	.570,000 S 1,1 .000,000 S 1,2 .58,5 .85 .030,000 S 3 .030,000 S 3 .200,000 S 8 .5 1,1 .5 1,1 .5 1,1 .5 1,200,000 S 6.2 .5 1,1 .5 1,1 .5 1,200,000 S 6.2 .5 1,1 .5 1,1 .5 1,200,000 S 6.2	51,217 \$:	2,267,723 \$ 2,267,723 \$ 2,205,272 \$ 8,940,334 \$ 2,065,96 2028 FY 2021 1,576,755 \$ 1,518,417 \$ 440,000 \$ 260,000 \$ 1,650,000 \$ \$ 30,246	- \$ 28,358,177 - \$ 27,624,057 7 \$ 202,793,825 8 FY 2028 BROWN HARLINGEN HID \$ 13,337,965 7 \$ 16,672,565 7 \$ 20,999,794 5 \$ 1,626,013 HARLINGEN HID \$ 18,675,784 8 \$ 19,899,935 0 \$ 5,201,586	\$ 25,202,068 \$ 22,253,200 \$ 194,000,000 \$ 248,303,468 FY 2028 SVILLE \$			\$ FY 2028	25.20 22.25 5 54.303,466 FY 2028 5 10.18 13.72 5 23.897,94. 16.65 5 21,090,000	FY 2028 FY 2028	FY 202	9 FY 2029			S S		\$ 194.00 \$ 10.18 \$ 13.72 \$ 5.70 \$ 19.90 \$ 1.95

Project Phase	Highway	From	ę	NTP#	(iii) q st st st st st st st st st st st st st	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering (4.9% 2011 const	CE Cost (<\$2 M 7.5%, \$2.510 M 5%, <\$10 M 45%, of 2011 const cost) Contingencies (<\$2M 7%, \$2.555	M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost) Total Project Cost		Year of Expenditure Dollars (YOE)	Cat I	Cat3-TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding				CAT 10 CBI	CAT 10 Earmark	Rider 11	Cat 12 Other Funds	(Local, Bond, etc)	TRENDS - Innovative Financing TOTAL
C	FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a 2094-01-062	2.5 Proposed 6 Lane Median	TxDOT	\$ 17,470,000	\$ 17,470,000	\$ 856	30 \$ 866,512 \$	347,653 \$ 2	20,654,781	\$ 17,470,000 \$ 50,595,393	s	17.47		e 2	3,125,393								\$ 17.47
				FY 2030	FY 2030 FY 2	030 F	Y 2030 F	Y 2030 I	FY 2030 FY 203	FY 2030	FY 2030	FY 20	030 FY 203	0 FY 2030	0 FY 203	30 FY 2			Y 2030	FY 2030	FY 2030	FY 2030				
С	Dana Road	FM 802	FM 3248	BMPO- DR1 0921-06-330	2.4 Widen roadway and add sidewalks	City of Brownsville	\$ 10,560,000	\$ 13,094,400	\$ 517	40 \$ 523,776 \$		1,811,360					s	10.56						\$	3.90	\$ 14.46
С	Indiana Ave Realignment	0.1 Mile North of California Rd.	0.62 Mile North of F.M. 1419	BMPO- IA2 0921-06-305	2 Realignment, construct 2 lane rural roadway	CCRMA	\$ 2,808,500	\$ 3,482,540		\$ 139,302 \$	55,889 \$	3,003,691	\$ 3,848,500				s	2.81						\$	1.04	\$ 3.85
											HARLI	INGEN/	\$ 17,466,676 SAN BENITO				\$ 13,30	58,500.00								
С	Outer Parkway	IH 69E	FM 106/General Brant Re	d HSB-126 0921-06-283	21.5 New Location - Controlled Access 4 lane Toll Facility		\$ 220,000,000		\$ 5,000,000		\$ 22	25,000,000	\$ 220,000,000											s	220.00	\$ 220.00
C,R	FM 1925	IH 69E	Cameron/Hidalgo Count Line	y HSB-124 0921-02-353	6.5 New Location 4 lane roadway	CCRMA	\$ 30,000,000		\$ 5,000,000		\$ 4	11,632,500												s	35.00	35.00
												HIDAI	, .,,,,,,,,													
	E Yuma Ave	Jackson Rd	McColl Rd	HC-248 0921-02-398	0.6 Widen to 4 Lane Urban with siphon Widen and Reconstruct	McAllen	\$ 1,341,000	\$ 1,835,251	\$ 267,944 \$ 89.	27 \$ 137,644 \$	128,468 \$	2,573,019	\$ 2,101,363				s	2.10								\$ 2.10
	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120 0921-02-440		Edinburg	\$ 4,600,000	\$ 5,820,467	\$ 560,000 \$ 285	03 \$ 550,000 \$	378,330 \$	7,954,870	\$ 6,370,467				s	6.37								\$ 6.37
С	Trenton Rd Sprague Ave	US 281 Sugar Rd	FM 1426 (Raul Longoria SH 336 (N 10th St)	HC-177a 0921-02-442 HC-170 0921-02-466		Edinburg / HC 4 Edinburg	\$ 9,245,237 \$ 4,460,000	\$ 11,464,094 \$ 5,643,323		100 \$ 1,400,000 \$ 123 \$ 282,166 \$		7,869,914					S	5.64						\$	1.39	\$ 15.83 \$ 5.64
С	Nolana Loop (S2)	FM 907	FM 1423	HC-152b 0921-02-460		HC 1-2	\$ 2,903,952					5,256,452					3	3.04							s	3.97 \$ 3.97
С	Nolana Loop (S3)	FM 1423	FM 493	HC-152c 0921-02-461	2.8 Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 5,223,179	\$ 457,983 \$ 230.	75 \$ 261,159 \$	339,507 \$	6,835,940	\$ 5,223,179												s	5.22 \$ 5.22
С	Nolana Loop (S4)	FM 493	FM 88	0921-02-169 HC-152d Pending new	2.55 Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 4,149,299	\$ 363,822 \$ 230	75 \$ 207,465 \$	269,704 \$	5,477,822	\$ 4,149,299												s	4.15 \$ 4.15
	SH 336 (10th st)	Trenton Rd	SH 107	CSJ HC-249b 0621-01-112		Edinburg / McAllen	\$ 7,290,000					3,106,441													s	9.98 \$ 9.98
	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244 0921-02-458	0.8 Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,447,001	\$ 214,560 \$ 119	103 \$ 122,350 \$	159,055 \$	3,214,584	\$ 2,447,001												s	2.45 \$ 2.45
	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253 0921-02-468	l Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 3,346,151	\$ 401,538 \$ 163.	961 \$ 167,308 \$	217,500 \$	4,503,920	\$ 3,346,151												s	3.35 \$ 3.35
	FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113 1802-02-008	1.746 Widen to 6 Lanes	McAllen / Pharr	\$ 7,250,000	\$ 9,922,126	\$ 870,000 \$ 486	84 \$ 496,106 \$	644,938 \$ 1	3,034,526	\$ 9,922,126												s	9.92 \$ 9.92
	US 83	FM 1427 (Abram)	0.5 Mi E of Bus 83	HC-178b 0039-02-068		TXDOT	\$ 3,912,000	\$ 5,353,842				7,033,250													s	5.35 \$ 5.35
	Hutto Rd FM 495	US 83 2nd St (McAllen)	Bus 83 US 281	HC-125 0921-02-456 HC-62a 0865-01-115		Donna McAllen / Pharr	\$ 1,564,500 \$ 9,535,500	\$ 2,141,126 \$ 13,049,990				2,812,761 7,078,298	\$ 2,141,126 \$ 13,049,990												s	2.14 \$ 2.14 13.05 \$ 13.05
	FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b 0863-01-051		HC 1-4	\$ 6,670,000	\$ 9,128,356				1,991,764													s	9.13 \$ 9.13
	6th St (Weslaco)	Westgate Drive	Bus 83	HC-83 0921-02-449		Weslaco	\$ 5,140,500					9,241,928													s	7.04 \$ 7.04
	SH 68 - Phase II SH 68 - Phase III	FM 1925 IH 2 / US 83	IH 69C / US 281 IH 69C / US 281	HC-327 3629-01-002 HC-328 3629-01-003		TxDOT TxDOT	\$ 68,560,000 \$ 383,730,000	\$ 93,829,094 \$ 525,161,002				18,292,151	\$ 135,687,307 \$ 550,103,452											s	135.69	\$ 135.69 \$ 550.10
C	SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224 0528-01-113	Construct (Long Divided	TxDOT/HC 3	\$ 10,812,000			188 \$ 536,275 \$		12,093,222	\$ 10,812,000 \$	0.21 \$	10.60											\$ 10.81
	SH 365 (Phase III)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b 3627-01-002	Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 51,486,285	\$ 5,406,143 \$ 3,215	186 \$ 1,380,765 \$	- \$ 6	52,259,241	\$ 53,637,812											s	53.64	\$ 53.64
		Trigitway)			Expansion from a 4-lane to 6																					
PE	SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c 0921-02-477	lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 103,151,180	\$ - \$ 3,841	93 \$ 4,899,151 \$	- \$ 11	3,022,597	\$ 3,841,693											\$	3.84	\$ 3.84
	Pharr Bridge Agricultural Lab	@ Pharr	Int'l Bridge	HC-376 0921-02-433	Agricultural Lab and Training Center	Pharr	\$ 8,000,000	\$ 10,948,552	\$ - \$ 480	000 \$ 440,000 \$	400,000 \$ 1	2,428,552	\$ 12,428,552											s	12.43	\$ 12.43
				FY 2031 - FY 20	+	035 FY	Y 2031 - FY 203	5 FY 203	1 - FY 2035 FY	2031 - FY 2035	FY 2031 - FY 2	2035	\$ 869,237,390 FY 2031 - FY 2	035 FY 20	031 - FY 2035	FY 2031		8,557,990 FY 2031 - F	FY 2035	FY 2031 - FY	2035	FY 2031 - FY 2	035	+ +	S	75,747,327
C	Morrison Rd	FM 1847	FM 511	BMPO-M1 0921-06-291	Construct 4 lane urban	CCRMA	\$ 16,400,000				В	ROWNS	SVILLE				s	16.4						ę	0.30	\$ 16.70
С	IH-69E Grade Seperation	.5 MI N of University Blvd	.5 MI S of University Blvd	BMPO- UB1 0039-16-070	roadway Construct a grade seperation	TxDOT	\$ 11,000,000		\$ 539			2,303,500		s	15.84			10.1						NA NA	0.50	\$ 15.84
С	FM 1847	FM 510	FM 2925	BMPO- PL3 1801-02-020	13.4 Expand to 4 lanes-rural Construct raised median,	TxDOT	\$ 27,500,000	\$ 35,200,000	\$ 1,347	00 \$ 1,364,000 \$	547,250 \$ 3	80,758,750	\$ 35,200,000	s	39.60											\$ 39.60
С	Billy Mitchell Blvd FM 2519	SH 4	Jose Colunga Street	BMPO- BM3 0487-01-015	overlay.	TxDOT/ Brownsville TxDOT/	\$ 1,500,000	\$ 1,920,000				1,677,750		s	2.16											\$ 2.16
С	International Blvd	IH-69E	Washington St.	IB3 1504-01-038	0.8 Install raised median	Brownsville	\$ 600,000	\$ 768,000	\$ - \$ 29	900 \$ 29,760 \$	11,940 \$	671,100	\$ 73,272,000	S	0.86		S 1	6,400,000						8	0.22	\$ 1.08
C	Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122 0039-12-057	1.6 Widen from 4 lanes to 6	TxDOT	\$ 37,543,328	\$ 37,543,328	\$ - \$ 1,930	1,862,149 \$		INGEN/ S	\$ 37,543,328 \$	8.70 \$	28.85											37.55
	240 7730	Tarojo colonao Briago	1.11310	100 122 000 12 007	lanes with Raised Median	1,501	9 37,313,320	57,515,520	3 1,00%	20 0 1,002,110 0	7.17,1.12	11,552,212	\$ 37,543,328	0.70	20.03											37.33
С	SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343 0528-01-112	2 Widen from 4 lanes to 6	TxDOT/HC 3	\$ 15,300,000	\$ 15,300,000	s - \$ 749.	700 \$ 758,880 \$	304,470 \$ 1	HIDA1		0.30 \$	15.00											\$ 15.30
С	SH 364 (La Homa)	FM 2221	FM 676	HC-182ab 2966-01-014	lanes divided urban	TxDOT	\$ 5,500,000			500 \$ 270,050 \$		6,163,850														\$ 5.50
	Airport Drive (Weslaco)	Bus 83	US 83	HC-85 0921-02-451	0.9 Widen to 4 Lane	Weslaco	\$ 2,011,500					4,347,616													s	3.35 \$ 3.35
	Mile 6 W Rd Sugar Rd	Mile 14 1/2 SH 107	Mile 11 N Schunior Ave	148bbb 0921-02-447 HC-171 0921-02-467		HC 1 Edinburg	\$ 14,334,518 \$ 1,117,500			75 \$ 2,210,000 \$ 75 \$ 139,554 \$		27,677,507					S	22.61							s	\$ 22.61 1.86 \$ 1.86
	FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18 0921-02-455		Mission	\$ 1,899,750					4,106,082													s	3.16 \$ 3.16
	SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a 1804-01-057	2.9 Widen to 6 Lane Divided Urban	McAllen/Hidalgo/HC 2	\$ 13,461,538	\$ 22,414,450	\$ 1,615,385 \$ 1,098.	\$ 1,008,650 \$	1,456,939 \$ 2	28,983,428	\$ 22,414,450												s	22.41 \$ 22.41

Project Phase Highway		From	ē.	MTP#	#FSO	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Preliminary (4.9% 2011 const cost) CE Cost (<\$2 M 7.5%, \$2-\$10 M	5%, >\$10 M 45%, of 2011 const cost) Contingencies	(<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing TOTAL
FM 1925	5	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901 2	.1 Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 10,649,088 \$	- s	521,805 \$	479,209 \$	692,191 \$	13,002,536 \$	10,649,088														\$ 10.65 \$ 10.65
Oakland Av	ive	K-Center	Jackson Rd	HC-316	0921-02-462 0	.2 Add 4 lanes	McAllen	\$ 271,519	\$ 452,099	262,794 \$	22,153 \$	33,907 \$	31,647 \$	830,630 \$	452,099														\$ 0.45 \$ 0.45
Border Av	ve S	3 18th St (Mile 6 N)	Bus 83	HC-92	0921-02-453 1	.4 Widen to 4 Lane	Weslaco	\$ 3,129,000		697,100 \$	255,291 \$	260,501 \$		7,084,578 \$	5,809,167														\$ 5.81 \$ 5.81
Sioux Rd		I Rd	FM 1426 (Raul Longoria	a) HC-167			San Juan	\$ 1,788,000				148,858 \$		3,864,548 \$	2,977,151														\$ 2.98 \$ 2.98
Paso del No Kennedy		Bus 83 are Road (FM 2220)	2nd St Bentsen Rd	HC-242 HC-318		.3 Widen to 4 Lane Divided 2 lane divided with bike	Weslaco McAllen	\$ 670,500 \$ 2,139,377	\$ 1,116,432 \$ \$ 3,562,220 \$	80,460 \$ 1,404,000 \$	54,705 \$ 174,549 \$	83,732 \$ 178,111 \$		1,482,698 \$ 5,771,282 \$	1,116,432 3,562,220													3.56	\$ 1.12 \$ 1.12
Schunior A		Sugar Rd	4th St	HC-316		lanes	Edinburg	\$ 1,162,200		190,866 \$		145,136 \$		2,621,412 \$	1,935,148													3.30	\$ 1.94 \$ 1.94
Jackson Av		S Bicentennial Ave	S 2nd St			85 Widen to 4 Lane	McAllen	\$ 1,899,750		227,970 \$		158,161 \$		4,106,082 \$	3,163,223														\$ 3.16 \$ 3.16
FM 676 (Mile		FM 492 (Doffing)	SH 364 (La Homa Rd)			Widen to A Lane Day TID	HC 3	\$ 3,352,500		669,859 \$		279,108 \$		7,513,586 \$	5,582,159														\$ 5.58 \$ 5.58
Westgate	e	Business 83	Mile 5 N	HC-321	0921-02-469 2		Weslaco	\$ 12,507,079	\$ 20,825,206 \$	1,500,849 \$	1,020,435 \$	937,134 \$	1,353,638 \$	26,928,425 \$	20,825,206														\$ 20.83 \$ 20.83
Mile 6 N (18t	th St)	FM 88	Mile 2 W	HC-146	0921-02-459 3	.2 Widen to 4 Lane	Weslaco/ Mercedes/HC	\$ 7,152,000	\$ 11,908,606	858,240 \$	583,522 \$	535,887 \$	774,059 \$	15,398,648 \$	11,908,606												s	11.91	\$ 11.91
SH 365 (Ultin		281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477	Expansion from a 4-lane to 6 lane controlled access toll	HCRMA	\$ 75,371,557	\$ 75,371,557 \$	- s	3,841,693 \$ 4,	,899,151 \$	s - s	85,242,974 \$	81,401,281												s	81.40	\$ 81.40
Construction Ph	iase IV)					facility (constructing an additional 2-lanes) Widen to 4 lane curb and														_									
Las Milpas Rd		Jackson Rd	Cage Rd	HC-377		23 gutter rd Widen to 4 lane curb and	Pharr	\$ 3,600,000				180,000 \$		6,063,923 \$	5,595,923						.60								\$ 5.60
Las Milpas Rd	d East	Cage Rd	I Rd	HC-378	0921-02-435 1.	gutter rd Widen to 5 lane curb and	Pharr	\$ 3,600,000	\$ 5,123,923 \$	292,000 \$	216,000 \$	180,000 \$	5 180,000 \$	6,063,923 \$	5,595,923					S 5	.60								\$ 5.60
Moore Rd W	Vest	Jackson Rd	Cage Rd	HC-379	0921-02-436 1.	25 gutter road with left turn lane	Pharr	\$ 5,250,000	\$ 7,472,387	605,000 \$	315,000 \$	250,000 \$	262,500 \$	9,009,887 \$	8,327,387					\$ 8	.33								\$ 8.33
Moore Rd E	East	Cage Rd	I Rd	HC-380	0921-02-437 1.	Widen to 5 lane curb and gutter road with left turn lane	Pharr	\$ 5,250,000	\$ 7,472,387	605,000 \$	315,000 \$	250,000 \$	262,500 \$	9,009,887 \$	8,327,387					\$ 8	3.33								\$ 8.33
				EV 2	2036 - FY 2040	FY 2036 - FY 20	M0 EX	Y 2036 - FY 204	0 EV 2036	- FY 2040	FY 2036 - FY	2040	FY 2036 -	S EV 2040	251,428,577 FY 2036 - FY	2040 E	FY 2036 - FY	2040	FY 2036 - 1	\$ 50,459,	108 FY 2036 - FY 204	0 EV 20	036 - FY 2040	EV 202	66 - FY 2040				
				FIZ	.030 - 1 1 2040		140 F1	2030 - F1 204	0 F1 2030	- F 1 2040	F1 2030 - F1	2040	F1 2030	BROWNSVI		2040 F	1 2030 - 11 .	2040	F1 2030 - 1	F 1 2040	11 2030 - 11 204	0 F1 20	30 - 1 1 2040	F1 203	0 - F 1 2040				
C Coffee Port F	Road	FM 802	N. Central Ave.	BMPO- CP4	0921-06-329	4 Road Reconstruction and add shoulders	City of Brownsville	\$ 10,560,000	\$ 16,896,000 \$	- s	517,440 \$	523,776 \$	210,144 \$	11,811,360 \$	17,419,776					\$ 10	1.56						s	6.34	\$ 16.90
C San Roman	Rd.	FM 2480	SH 100	BMPO- SR3	0921-06-335	3 Full road reconstruction	CCMRA	\$ 2,472,216	\$ 3,955,546	271,944 \$	121,139 \$	122,622 \$	49,197 \$	3,037,118 \$	3,955,546					\$ 2	.47						s	1.48	\$ 3.96
C Old Port Isabe	el Rd	Morrison Road	240' NE of Randy Lee Rd.	BMPO- OP4	0921-06-332 1	.4 Full road reconstruction	CCRMA	\$ 3,300,000	\$ 5,280,000	396,000 \$	161,700 \$	163,680 \$	65,670 \$	4,087,050 \$	5,280,000						.30						s	1.98	\$ 5.28
C 14th Stree	et	Security Dr.	Tyler Street	BMPO- CB3	0921-06-328 1.	62 Reconstruction of Roadway	City of Brownsville	\$ 3,888,000	\$ 6,220,800 \$	- S	190,512 \$	192,845 \$	77,371 \$	4,348,728 \$	6,220,800					\$ 3	.89						s	2.33	\$ 6.22
C SH 48	1/4	mile East of FM 511	1/4 mile East of entrace to the Fishing Harbor	to BMPO- SH5	0220-07-065	Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 15,200,000	s	465,500 \$	471,200 \$	189,050 \$	10,625,750 \$	15,200,000	s	15.20												\$ 15.20
C SH 48	ti	mile East of entrace to the Fishing Harbor	FM 511/SH 48 overpass	s BMPO- SH6	0220-07-066	Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 15,840,000	s	485,100 \$	491,040 \$	5 197,010 \$	11,073,150 \$	15,840,000	s	15.84												\$ 15.84
C Flor the Mayor Bridge	o Intl	US 281	Flor de Mayo Brdige	BMPO- AG4	0921-06-331	Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 6,800,000	\$ 10,880,000	s	333,200 \$	337,280 \$	3 135,320 \$	7,605,800 \$	10,880,000	s	10.88												\$ 10.88
Bridge						Bridge								S	74,796,122					\$ 20,220,	216								
US 77/83 Sc		FM 1479	FM 1577	HSB-081	0921-06-257 7	.3 Widen to 4 lanes	Cameron County	\$ 15,000,000		1,534,859			Н	ARLINGEN/ SA	N BENITO 36,790,733										\$ 18.70				\$ 1870
Parallel Corr Sioux Rd		Sioux Rd from N I RD				.1 Divided Urban Section	San Juan	\$ 12,600,000	\$ 25,525,288 \$		1,250,739 \$ 1,	,148,638 \$	3 2,297,276 \$	34,804,509 \$	25,525,288										3 10.70		s	25.53	\$ 25.53
East Eldora		M 907 (Alamo Rd)	I Rd	HC-323	0921-02-454 2	.6 Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 10,939,409 \$	1,300,000 \$	536,031 \$	492,273 \$	711,062 \$	14,657,018 \$	10,939,409														\$ 10.94 \$ 10.94
(Segment I	11)				0698-02-043 1.									17,804,528 \$	13,907,230														
FM 88 Alberta Re		SH 107 McColl Rd	0.2mi N of FM 1925 US 281			65 Widen to 4 Lane Divided 07 Widen to 4 Lane	Elsa/ HC 1 Edinburg	\$ 6,865,000 \$ 4,626,450				468,617 \$	903,970 \$ 6 609,202 \$	17,804,528 \$	9,372,339									1					\$ 13.91 \$ 13.91 \$ 9.37 \$ 9.37
Abram Ro		Bus 83	US Expressway 83		0921-02-450	4 Lane Divided Urban	Palmview / HC 3					455,809 \$		12,236,430 \$	9,372,339									+					\$ 9.12 \$ 9.12
FM 3072 (Dick	ker Rd)	S Cage Blvd	FM 907 (Alamo Rd)		3098-01-018	Section Widen to 4 Lane Divided	San Juan / Pharr						1,177,202 \$	23,186,086 \$	18,110,800									1					\$ 18.11 \$ 18.11
FM 1015	5	SH 107	FM 1925	HC-3	1228-02-031 1	.5 Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500	\$ 6,313,457	373,980 \$	152,709 \$	155,825 \$	202,573 \$	4,194,809 \$	6,313,457														\$ 6.31 \$ 6.31
International E Trade Corridor (Phase II ultin	(IBTC) - 365	5 Tollway at FM 493	IH-2	RMA-3	0921-02-202	6 lane non-tolled controlled access facility with 4 lane access roads	HCRMA	\$ 158,805,648	\$ 275,000,000 \$	35,688,406 \$	9,654,264 \$	- s	s - s	320,342,670 \$	275,000,000												s	275.00	\$ 275.00
Minnesota Rd	l West	Jackson Rd	Cage Rd	HC-381	0921-02-932 1.	Widen to 3 lane curb and gutter road with shoulders	Pharr	\$ 4,500,000	\$ 7,792,544	840,000 \$	270,000 \$	225,000 \$	225,000 \$	9,442,544 \$	8,857,544					s 8	.86								\$ 8.86
Minnesota Rd	d East	Cage Rd	I Rd	HC-382	0921-02-933 1.	and left turn lane Widen to 3 lane curb and gutter road with shoulders	Pharr	\$ 4,500,000	\$ 7,792,544 \$	840,000 \$	270,000 \$	225,000 \$	225,000 \$	9,442,544 \$	8,857,544					s 8	.86								\$ 8.86
						and left turn lane																							
														s	422,790,519					\$ 17,715,	088								\$ 67,759,410
				FY 2041	1 - FY 2045	FY 2041 - FY 2045	FY 2	041 - FY 2045	FY 2041 -	FY 2045	FY 2041 - FY 20	045	FY 2041 - I	FY 2045 F	Y 2041 - FY 2	045 FY	Y 2041 - FY 2	2045	FY 2041 - F	Y 2045 F	Y 2041 - FY 2045	FY 20	41 - FY 2045	FY 2041	- FY 2045				
																								<u> </u>					
				1	<u>. </u>			1			1		I	1		S 50.58 S	565.44	\$ 10.53	\$ 90.90	S 450	5.41 \$ 0.6	5 S 9.	43 \$ 54.5	3.89	\$ 69.72	\$ 20.96	\$ 474.52 \$	1,863.91	\$ 226.80
																Cat 1	Cat2	13 -TMI	Cat 4 - Statewide onnectivity	Cat7	Cat8	Cat9	t 10 CBI	Cat10 Earmark	Cat 11	ider 11	Cat 12	Other ids(Local oonds)	
					JNFUNDED PI	ROJECTS	UNDED PR	OJECTS	UNFUNDED P	ROJECTS	UNFUNDED	PROL	ECTS	UNFUNDED PR	OJECTS	UNEUND	ED PROJEC	TS	၁	ED PROJECTS	LINELIND	ED PROJECT	S LINE	UNDED PRO	-	~		Fun	
								O'ECES	JAI ONDED I		ONTONDED	11001		BROWNSVI		CHICHD	LD I ROJEC		JAI CADE	L TROJECTS	ORIGID	L I KOJEC I	o on	CHEDIK					
						CA	TEGORY 2																						

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Highway	From	ę.	MTP#	#FSO	Project Description	Project Sponsor	Current Construction Co Estimate	Letting Year Construction dollars	ROW cost (12% 2011 cons cost)	Preliminary Engineering (4.9% 2011 cons cost) CE Cost (<\$2 N	7.5%, \$2-\$10 M 4.5% \$5.00 M 4.5% of 2011 const cos Contingencies (<\$2M 7%, \$2-\$5.5% M 6.8% \$5.5.5%	M 9%, >\$50M 79 of 2010 const cos	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat3 - TMF	Cat 4 - Statewid Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earman	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc	TRENDS - Innovative Financing	
					Build a SH 48 overpass						4,																	
			BMPO-		(with ramps) at the entrance to the Next																							
H 48			SH9			TxDOT TEGORY 7	\$ 15,000,000)	S	735,000 \$	744,000 \$ 2	98,500 \$ 16,77	7,500															
1 550 Connector	IH-69E	IH-169E	BMPO-		Construct direct connector	CCRMA	\$ 40,000,000	0 8	\$ 3,000,000	1,960,000 \$	1,984,000 \$	796,000 \$ 47,7	40,000															
lor de Mayo Bridge		US 281	SHC1 BMPO-		Construct International	CCRMA	\$ 20,000,000			\$ 980,000 \$			70,000															
ld Port Isabel Rd	SH 550	SH 100	FMB1 BMPO-		7.3 Construct two lane rural	CCRMA			\$ 500,000		992,000 \$		70,000															
. Vermillion Ave.	CU A	FM 802	OP5 BMPO- NV1		Reconstruct roadway and 1,5 add shoulders	Cameron County	\$ 5,625,000		600,000 \$	275,625 \$			1,563															
1-69E	124 0	14th Street	BMPO- PR3		Construct a Park and Ride facility under IH-69E		\$ 3,000,000		000,000 3	147,000 \$			5,500															
	13th Steet		BMPO-		Construct a North-West side	City of			3	·	-																	
FM 3248	On FM 3248, .2 miles we	st of IH-69E	TS2			Brownsville TEGORY 9	\$ 1,250,000	\$	250,000 \$	61,250 \$	62,000 \$	24,875 \$ 1,64	8,125															
Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna			15 Construct Hike and Bike trai																							
sike I fali	National Historical Park		BMPO-PA3		15 Construct Hike and Bike trai	ICCRMA	\$ 8,000,000)	5	392,000 \$	396,800 \$ 1	59,200 \$ 8,94	8,000															
Vest Blvd.	US 281/ Boca Chica Blve	IH-69E SB Frontage I. Road, W. of Old Alice R	d. BMPO-WR2		7 Construct Multimodal Facilit	CCRMA	\$ 12,000,000)	\$	588,000 \$	595,200 \$ 2	238,800 \$ 13,43	2,000															
FC -111-					CA	TEGORY 11																						
TS changeable nessage signs	IH-69E various locations		BMPO-IT6		15 Install ITS changeable messa	TxDOT	\$ 1,500,000)	s	73,500 \$	74,400 \$	29,850 \$ 1,6	7,750															
	•				*		1		· ·																			
					Note:	Project Phase	E	PE Preliminary	R		CE truction																	
				•	Note:	Project Phase	E Egineering	Preliminary	R ight of Way C	Const																		
					Note:	Project Phase	-	Preliminary		Const	truction		HIDALGO															
harr Intl Bridge	At Pharr/Reynosa Intl		HC-231c	0921-02-255	Improvements (cold storage)		Egineering	Preliminary Engineering Ri	ight of Way C	Const onstruction Engir	ruction leering																	s
	bridge	EM 2061 (McCall Pal)	HC-231e ()921-02-255	Improvements (cold storage) at Pharr/Reynosa Intl bridge Widen 6 lanes divided with	County Edinburg/	Egineering \$ 352,000	Preliminary Engineering Ri	ight of Way C	Construction Engir	ruction peering 26,400 \$	24,640 \$ 4	34,352															s
Frenton Rd	bridge SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median	County Edinburg/ McAllen	Egineering \$ 352,000 \$ 1,222,500	Preliminary Engineering Ri O S	ight of Way C 42,240 146,700	Construction Engir	26,400 \$ 91,688 \$	24,640 \$ 4 85,575 \$ 1,6	34,352 32,160															
renton Rd M 907 (Alamo Rd)	bridge SH 336 (10th St) SH 107	Nolana	HC-252 HC-40)921-02-255 1586-01-075	Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter	County Edinburg/ McAllen County 2-4	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000	Preliminary Engineering Ri S S S S S S S S S S S S S S S S S S	ight of Way C 42,240 \$ 146,700 \$ 2,880,000	Construction Const Engir S 17,248 S S 59,903 S S 1,176,000 S	26,400 \$ 91,688 \$ 1,080,000 \$ 1,	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1	34,352 32,160 34,000															s
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd)	SH 336 (10th St) SH 107 FM 1925 (Monte Cristo)	Nolana SH 107	HC-252 HC-40 HC-42		Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes	County Edinburg/ McAllen County 2-4 County	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500	Preliminary Engineering Ri S S S S S S S S S S S S S S S S S S	ight of Way C 42,240 \$ 146,700 \$ 2,880,000 \$ 670,500	Construction Construction Engire S 17,248 S S 59,903 S S 1,176,000 S S 273,788 S	26,400 \$ 91,688 \$ 1,080,000 \$ 1,279,375 \$	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,5	34,352 32,160 34,000 20,775															s
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) IS 83	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221	Nolana SH 107 FM 1427	HC-252 HC-40 HC-42 HC-178a		Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes 5.2 Wided to 6 lanes	County Edinburg/ McAllen County 2-4	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000	Preliminary Engineering Ri S S S S S S S S S S S S S S S S S S	ight of Way C 6 42,240 : \$ 146,700 : \$ 2,880,000 : \$ 670,500 : \$ 1,525,680 :	Construction Construction Engir	26,400 \$ 91,688 \$ 1,080,000 \$ 1,279,375 \$ 572,130 \$ 5	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,3 826,410 \$ 17,0	34,352 \$2,160 \$4,000 20,775 19,474															s s
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) IS 83	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N)	Nolana SH 107 FM 1427 FM 495	HC-252 HC-40 HC-42 HC-178a HC-94		Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes 5.2 Wided to 6 lanes 4 Widen to 4 Lane Divided	County Edinburg/ McAllen County 2-4 County TXDOT	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 8,940,000	Preliminary Engineering Ri S S S S S S S S S S S S S S S S S S	ight of Way C 5 42,240 : \$ 146,700 : \$ 2,880,000 : \$ 670,500 : \$ 1,525,680 : \$ 1,072,800 :	Construction Construction Engire S 17,248 S S 59,903 S S 1,176,000 S S 273,788 S S 622,986 S S 438,060 S	26,400 \$ \$ 1,688 \$ 1,080,000 \$ 1, 279,375 \$ 572,130 \$ 3 447,000 \$ 5 1, 100,000 \$ 1,	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7.5 826,410 \$ 17,0 \$ 12,0	34,352 52,160 34,000 20,775 19,474 33,240															s s s
Frenton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) JS 83 Bryan Rd Stoux Rd (La Vista	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221	Nolana SH 107 FM 1427 FM 495 US 281	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168		Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 gutter 2.5 Widen to 4 Lanes 5.2 Widen to 4 Lanes 4 Widen to 4 Lane Divided 1.8 Widen to 4 Lane	County Edinburg/ McAllen County 2-4 County TXDOT Alton/Palmhurs/ Mission McAllen / Phr / County	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 8,940,000 \$ 4,023,000	Preliminary Engineering Ri	ight of Way C 5 42,240 5 146,700 5 2,880,000 5 670,500 5 1,525,680 5 1,072,800 5 482,760 5 482,760	Construction Construction Engire S 17,248 S S 59,903 S S 1,176,000 S S 273,788 S S 622,986 S S 438,060 S S 197,127 S	26,400 \$ 91,688 \$ 1,080,000 \$ 1, 279,375 \$. 572,130 \$ 1447,000 \$. 201,150 \$	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,5 826,410 \$ 17,0 \$ 12,0 261,495 \$ 5,4	\$4,352 \$2,160 \$4,000 20,775 \$9,474 \$3,240 \$4,958															s s s
Trenton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) JS 83 Bryan Rd Sioux Rd (La Vista Ave)	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 M; W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd) Mile 6 West	Nolana SH 107 FM 1427 FM 495	HC-252 HC-40 HC-42 HC-178a HC-94		Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes 5.2 Wided to 6 lanes 4 Widen to 4 Lane Divided	County Edinburg/ McAllen County 2-4 County TXDOT Alton/Palmhurst/ McAllen / Phr/	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 8,940,000	Preliminary Engineering Ri	ight of Way C 5 42,240 : \$ 146,700 : \$ 2,880,000 : \$ 670,500 : \$ 1,525,680 : \$ 1,072,800 :	Construction Construction Engire S 17,248 S S 59,903 S S 1,176,000 S S 273,788 S S 622,986 S S 438,060 S S 197,127 S	26,400 \$ \$ 1,080,000 \$ 1, 279,375 \$ 572,130 \$ 573,278 \$ 573,278 \$ 573,278 \$ 5	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,5 826,410 \$ 17,6 581,100 \$ 12,6 261,495 \$ 5,4 828,068 \$ 17,6	\$4,352 \$2,160 \$4,000 \$2,0775 \$9,474 \$3,240 \$4,958 \$3,670															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) JS 83 Sryan Rd Sioux Rd (La Vista Leve) Jile 17 N Rd	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd)	Nolana SH 107 FM 1427 FM 495 US 281 FM 491 US 83 US 281 Military Hwy	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168 HC-139	1586-01-075	Improvements (cold storage) at Pharr/Reymosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes 5.2 Widen to 4 Lane Divided 1.8 Widen to 4 Lane 1.9 Widen to 4 Lane Divided 1.9 Widen to 4 Lane Divided	County Edinburg/ McAllen County 2-4 County TXDOT Alton/Palmhurs/ Mission McAllen/Phr/ County County Heslaco McAllen/Hidalge	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 8,940,000 \$ 4,023,000 \$ 12,739,500	Preliminary Engineering Ri	ight of Way C 5 42,240 \$ 146,700 \$ 2,880,000 \$ 670,500 \$ 1,525,680 \$ 1,072,800 \$ 482,760 \$ 1,528,740	Construction Engir \$ 17,248 \$ \$ \$ 59,903 \$ \$ \$ 11,176,000 \$ \$ \$ 273,788 \$ \$ \$ 622,986 \$ \$ \$ 438,060 \$ \$ \$ 197,127 \$ \$ \$ 624,236 \$ \$ \$ 208,079 \$ \$	26,400 \$ 91,688 \$ 1,080,000 \$ 1, 279,375 \$ 572,130 \$ 447,000 \$ 201,150 \$ 573,278 \$ 212,325 \$	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,5 826,640 \$ 17,0 581,100 \$ 12,6 261,495 \$ 5,4 828,068 \$ 17,6 276,023 \$ 5,5	\$4,352 \$2,160 \$4,000 20,775 \$9,474 \$3,240 \$4,958															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Pharr Intl Bridge Frenton Rd PM 907 (Alamo Rd) PM 907 (Alamo Rd) PM 907 (Alamo Rd) Sioux Rd (La Vista	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd) Mile 6 West Mile 6 W (Westgate)	Nolana SH 107 FM 1427 FM 495 US 281 FM 491 US 83	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168 HC-139 HC-159	1586-01-075	Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes 5.2 Widen to 4 Lane Divided 1.8 Widen to 4 Lane 5.7 Widen to 4 Lane 1.9 Widen to 4 Lane	County Edinburg/ McAllen County 2-4 County 1 TXDOT Alton/Painhurst/ McAllen / Phr/ County County Weslaco	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 8,940,000 \$ 4,023,000 \$ 12,739,500 \$ 12,739,500 \$ 4,246,500	Preliminary Engineering Ri 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0	ight of Way C 42,240 : \$ 146,700 : \$ 2,880,000 : \$ 670,500 : \$ 1,525,680 : \$ 1,072,800 : \$ 482,760 : \$ 1,528,740 : \$ 509,580 :	Construction Engir \$ 17,248 \$ \$ \$ 59,903 \$ \$ \$ 11,176,000 \$ \$ \$ 273,788 \$ \$ \$ 622,986 \$ \$ \$ 438,060 \$ \$ \$ 197,127 \$ \$ \$ 624,236 \$ \$ \$ 208,079 \$ \$	26,400 \$ 91,688 \$ 1,080,000 \$ 1, 279,375 \$ 572,130 \$ 447,000 \$ 201,150 \$ 573,278 \$ 212,325 \$ 528,120 \$	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,5 826,440 \$ 17,0 581,100 \$ 12,0 261,495 \$ 5,4 828,068 \$ 17,6 276,023 \$ 5,7 762,840 \$ 15,7	\$4,352 \$2,160 \$4,000 20,775 19,474 33,240 14,958 83,670 15,789															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) JS 83 Sryan Rd Sioux Rd (La Vista Avec) Jile 17 N Rd Jike Blvd H 336 (10th st)	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd) Mile 6 West Mile 6 W (Westgate) S 2nd St.	Nolana SH 107 FM 1427 FM 495 US 281 FM 491 US 83 US 281 Military Hwy (widenine of Bridge)	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168 HC-139 HC-159 HC-47	1586-01-075	Improvements (cold storage) at Phart/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes 5.2 Widen to 4 Lane 5.7 Widen to 4 Lane 1.8 Widen to 4 Lane 5.7 Widen to 4 Lane 1.9 Widen to 4 Lane 1.9 Widen to 4 Lane Divided Widen to 6 Lanes Divided 4.8 Widen to 6 Lanes Divided 4.8 Proposed 1 Lane Divided 4.8 Widen to 6 Lanes Divided	County Edinburg/ McAllen County 2-4 County TXDOT Alton/Palmhurs/ Mission McAllen / Phr County County Weslaco McAllen / Hidalge / County / McAllen / Hidalge / McAllen / Mission	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 8,940,000 \$ 4,023,000 \$ 12,739,500 \$ 12,739,500 \$ 12,739,500	Preliminary Engineering Ri 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0	ight of Way C 42,240 : \$ 146,700 : \$ 2,880,000 : \$ 670,500 : \$ 1,525,680 : \$ 1,072,800 : \$ 482,760 : \$ 1,528,740 : \$ 509,580 : \$ 1,408,320 :	Construction Engir \$ 17,248 \$ \$ \$ 59,903 \$ \$ \$ 11,176,000 \$ \$ \$ 273,788 \$ \$ \$ 622,986 \$ \$ \$ 438,060 \$ \$ \$ 197,127 \$ \$ \$ 624,236 \$ \$ \$ 208,079 \$ \$ 575,064 \$ \$	26,400 \$ 91,688 \$ 1,080,000 \$ 1, 279,375 \$ 572,130 \$ 447,000 \$ 201,150 \$ 573,278 \$ 212,325 \$ 528,120 \$	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,2 826,410 \$ 17,6 581,100 \$ 12,0 261,495 \$ 5,4 828,068 \$ 17,6 276,023 \$ 5,7 762,840 \$ 15,7 3,6	34,352 32,160 34,000 20,775 19,474 33,240 14,958 33,670 15,789 37,976															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) IS 83 stryan Rd ioux Rd (La Vista vee) dide 17 N Rd iike Blvd H 336 (10th st) affodil Ave M 495 M 495	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd) Mile 6 West Mile 6 W (Westgate) S 2nd St. Taylor Rd Conway Ave FM 1423 (Val Verde)	Nolana SH 107 FM 1427 FM 495 US 281 FM 491 US 83 US 281 Military Hwy (widenine of Bridge) FM 2220 (Ware Rd)	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168 HC-139 HC-159 HC-47 HC-102 HC-62b HC-44	1586-01-075	Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 gutter 2.5 Widen to 4 Lanes curb and gutter 4.8 Widen to 4 Lane Divided 1.8 Widen to 4 Lane 5.7 Widen to 4 Lane 1.9 Widen to 4 Lane 1.9 Widen to 4 Lane 1.0 Widen to 6 Lanes Divided 4.8 2966-01-009 1.01 Widen to 4 Lane 5.1 Widen to 6 Lanes Divided 4.8 2966-01-009 1.01 Widen to 6 Lane Divided 4.8 2966-01-009 1.01 Widen to 6 Lane Divided 4.8 2966-01-009 1.01 Widen to 6 Lane Divided 4.8 2966-01-009 1.01 Widen to 6 Lane Divided	County Edinburg/ McAllen County 2-4 County 2-7 Alton/Palmburs/ McAllen / Phr/ County Weslaco McAllen / Hidalge / County McAllen / Mission	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 4,023,000 \$ 4,023,000 \$ 12,739,500 \$ 12,739,500 \$ 12,736,000 \$ 12,257,350 \$ 12,469,500 \$ 17,509,500	Preliminary Engineering Ri	ight of Way C 42,240 146,700 2,880,000 3,525,680 1,525,680 3,1,72,800 5,1,525,680 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320 5,1,408,320	S 17,248 S S 59,903 S S 1,176,000 S S 273,788 S S 622,986 S S 197,127 S S 624,236 S 5 10,610 S S 575,064 S S 110,610 S S 575,064 S S 575,066 S S 575,066 S S S 575,066 S S S 575,066 S S S 575,066 S S S S 575,066 S S S S S S S S S S S S S S S S S S	26,400 \$ \$ 1,080,000 \$ 1, 279,375 \$ 572,130 \$ 201,150 \$ 212,325 \$ 212,	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,2 581,100 \$ 17,0 581,100 \$ 12,0 581,100 \$ 12,0 581,200 \$ 15,7 762,840 \$ 15,7 146,728 \$ 3,0 810,518 \$ 16,7 138,118 \$ 23,4	34,352 32,160 34,000 20,775 99,474 33,240 14,958 33,670 15,789 37,976 18,393 21,600 10,240															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) IS 83 iryan Rd ioux Rd (La Vista vector) idile 17 N Rd ike Blvd H 336 (10th st) haffodil Ave M 495 M 495 Oossevelt (Mile 12 1 irth	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd) Mile 6 West Mile 6 W (Westgate) S 2nd St. Taylor Rd Conway Ave FM 1423 (Val Verde) 24 FM 1423	Nolana SH 107 FM 1427 FM 495 US 281 FM 491 US 83 US 281 Military Hwy (widening of Bridge) FM 2220 (Ware Rd) FM 1926 (23rd Street) FM 1015 FM 88	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168 HC-139 HC-159 HC-47 HC-102 HC-62b HC-44 HC-160	1586-01-075	Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes 5.2 Widen to 4 Lane Widen to 4 Lane Divided 1.8 Widen to 4 Lane 5.7 Widen to 4 Lane Widen to 4 Lane 1.9 Widen to 4 Lane Widen to 4 Lane 1.0 Widen to 4 Lane 5.1 Widen to 4 Lane 5.1 Widen to 4 Lane 5.1 Widen to 4 Lane 5.2 Widen to 6 Lanes Divided 4.8 Widen to 6 Lanes Divided 4.8 Widen to 6 Lanes Divided 4.8 Widen to 6 Lanes Divided 4.8 Widen to 6 Lanes Divided 5.1 Widen to 6 Lanes Divided 5.2 Widen to 6 Lanes Divided 5.3 Widen to 6 Lanes Divided	County Edinburg/ McAllen County 2-4 County 2-4 County TXDOT Alton/Paimbust/ McAllen / Phr/ County County Weslaco McAllen / Hidalge County Mission McAllen County County County County County County County County County County County	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 4,023,000 \$ 4,023,000 \$ 4,023,000 \$ 11,736,000 \$ 11,736,000 \$ 12,257,350 \$ 12,469,500 \$ 11,845,500	Preliminary Engineering Ri S S S S S S S S S S S S S	ight of Way C 5 42,240 5 146,700 5 2,880,000 5 670,500 5 1,525,680 5 1,072,800 5 1,528,740 5 1,528,740 5 1,408,320 5 270,882 5 1,496,340 5 2,101,140 5 1,421,460	S 17,248 \$ \$ \$ 59,903 \$ \$ 1,176,000 \$ \$ 273,788 \$ \$ 622,986 \$ \$ 438,060 \$ \$ 5 197,127 \$ \$ 6 624,236 \$ \$ 575,064 \$ \$ 110,610 \$ \$ 6 11,006 \$ \$ 857,966 \$ \$ 857,966 \$ \$ 580,430 \$ \$	26,400 \$ \$ 1,080,000 \$ 1, 279,375 \$. 572,130 \$. 201,150 \$. 212,325 \$. 212,325 \$. 212,325 \$. 212,326 \$. 212,326 \$. 212,868 \$. 561,128 \$. 33,048 \$. 533,048 \$	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,2 858,100 \$ 17,6 581,100 \$ 12,6 261,495 \$ 5,5 828,068 \$ 17,6 276,023 \$ 5,7 762,840 \$ 15,7 146,728 \$ 3,6 810,518 \$ 16,7 138,118 \$ 23,4 769,958 \$ 15,8	34,352 32,160 34,000 20,775 99,474 33,240 14,958 33,670 15,789 37,976 38,393 21,600 30,240 44,816															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) IS 83 styan Rd iotoux Rd (La Vista vee) dile 17 N Rd sike Blvd H 1336 (10th st) baffodil Ave M 495 M 495 coosevelt (Mile 12 1 i rd)	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd) Mile 6 West Mile 6 W (Westgate) S 2nd St. Taylor Rd Conway Ave FM 1423 (Val Verde) 72 FM 1423 Main street	Nolana SH 107 FM 1427 FM 495 US 281 FM 491 US 83 US 281 Military Hwy (widenine of Bridge) FM 2220 (Ware Rd) FM 1926 (23rd Street) FM 1015 FM 88 SH 336 (10th St)	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168 HC-139 HC-159 HC-19 HC-62b HC-44 HC-160 HC-255	1586-01-075	Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes 5.2 Widen to 4 Lane Divided 1.8 Widen to 4 Lane Divided to 6 lanes 5.7 Widen to 4 Lane 1.9 Widen to 4 Lane 1.9 Widen to 4 Lane Divided to 6 lanes 5.1 Widen to 6 Lanes Divided 2966-01-009 1.01 Widen to 6 Lanes Divided 2966-01-009 5.1 Widen to 4 Lane 5.1 Widen to 4 Lane 5.2 Widen to 4 Lane 5.3 Widen to 4 Lane 5.4 Widen to 6 lane divided 9 Extend 2 Lane FM Road 5.3 Widen to 4 Lane Construct new 4 Lanes Urbs Construct new 4 Lanes Urbs	County Edinburg/ McAllen County 2-4 County 2-4 County TXDOT Alton/Painburs/ McAllen / Phr / County Weslaco McAllen / Hidalgy (County McAllen / Hidalgy (County County County McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen / Hidalgy (McAllen	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 8,940,000 \$ 12,739,500 \$ 12,739,500 \$ 12,739,600 \$ 12,739,500 \$ 12,469,500 \$ 17,509,500 \$ 17,509,500 \$ 11,845,500 \$ 860,475	Preliminary Engineering Ri	ight of Way C 5 42,240 5 146,700 5 2,880,000 5 670,500 5 1,525,680 5 1,72,800 5 1,528,740 5 1,528,740 5 1,528,740 5 1,528,740 5 1,408,320 5 270,882 5 1,496,340 5 2,101,140 5 1,421,460 5 1,421,460 5 1,421,460	Construction Engir	26,400 \$ \$ 1,080,000 \$ 1, 279,375 \$ 572,130 \$ 447,000 \$ 201,150 \$ 212,325 \$ 528,120 \$ 533,048 \$ 533,048 \$ 533,048 \$ 64,536 \$	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,2 826,410 \$ 17,6 581,100 \$ 12,6 261,495 \$ 5,4 828,068 \$ 17,7 276,023 \$ 5,7 62,840 \$ 15,7 146,728 \$ 3,6 810,518 \$ 16,6 138,118 \$ 23,4 769,958 \$ 15,8	34,352 32,160 34,000 20,775 19,474 133,240 14,958 33,3670 15,789 37,976 38,393 21,600 30,240 34,816 34,014															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) IS 83 stryan Rd ioux Rd (La Vista vet) dile 17 N Rd rike Blvd H 336 (10th st) affodil Ave M 495 M 495 Visconsin Rd visconsin Rd	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd) Mile 6 West Mile 6 W (Westgate) S 2nd St. Taylor Rd Conway Ave FM 1423 (Val Verde) FM 1423 (Wal Verde) FM 1423 (Schunior)	Nolana SH 107 FM 1427 FM 495 US 281 FM 491 US 83 US 281 Military Hwy (avideniae of Bridge) FM 2220 (Ware Rd) FM 1926 (23rd Street) FM 1015 FM 88 SH 336 (10th St) Sioux Rd	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168 HC-139 HC-159 HC-47 HC-62b HC-44 HC-160 HC-255 HC-100	1586-01-075	Improvements (cold storage) at Pharr/Reynosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Purposed 4 Lanes curb and gutter 2.5 Widen to 4 Lanes 5.2 Widen to 4 Lane Divided Widen to 4 Lane 1.8 Widen to 4 Lane 1.9 Widen to 4 Lane 1.9 Widen to 4 Lane 1.0 Widen to 4 Lane 5.1 Widen to 6 Lanes Divided 2966-01-009 5.1 Widen to 6 Lanes Divided 9 Extend 2 Lane FM Road 5.3 Widen to 4 Lane Construct new 4 Lanes Urbe 6.3 Widen to 4 Lane	County Edinburg/ McAllen County 2-4 County 2-4 County TXDOT Altion/Painhusti McAllen / Phr / County County Weslaco McAllen / Hidalge / County McAllen / Mission McAllen / County County County County County County County County County County County County County	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 8,940,000 \$ 4,023,000 \$ 4,023,000 \$ 11,736,000 \$ 2,2573,500 \$ 12,464,500 \$ 17,509,500 \$ 11,845,500 \$ 860,475 \$ 14,080,500	Preliminary Engineering Ri	ight of Way C 42,240 5	Construction Engir	26,400 \$ \$ 1,080,000 \$ 1, 279,375 \$ 572,130 \$ 572,130 \$ 573,278 \$ 573,278 \$ 574,150 \$ 573,278 \$ 574,150 \$	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,5 826,410 \$ 17,0 \$ 12,0 261,495 \$ 5,4 828,068 \$ 17,7 762,840 \$ 15,7 146,728 \$ 3,0 810,518 \$ 16,7 769,958 \$ 15,8 60,233 \$ 1,1 915,233 \$ 18,8	34,352 34,000 34,000 20,775 39,474 33,240 44,958 33,670 15,789 38,393 21,600 34,816 34,014 81,951															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
renton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) IS 83 Isyan Rd Isyan R	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd) Mile 6 Wcst Mile 6 W (Westgate) S 2nd St. Taylor Rd Conway Ave FM 1423 (Val Verde) 72 FM 1423 Main street FM 2128 (Schunior) US 83	Nolana SH 107 FM 1427 FM 495 US 281 US 281 US 83 US 281 Military Hwy (widenine of Bridge) FM 220 (Ware Rd) FM 1926 (23rd Street) FM 1015 FM 88 SH 336 (10th St) Sioux Rd FM 2221	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168 HC-139 HC-159 HC-47 HC-62b HC-44 HC-160 HC-255 HC-100 HC-121	1586-01-075	Improvements (cold storage) at Phart/Reymosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lane Divided Widen to 4 Lane Divided 1.8 Widen to 4 Lane Divided 1.9 Widen to 4 Lane Divided 4.8 Widen to 4 Lane Divided to 6 Lanes Divided of 6 Lanes Divided 4.8 Widen to 4 Lane 5.1 Widen to 4 Lane 5.1 Widen to 6 Lanes Divided 9 Extend 2 Lane FM Road 5.3 Widen to 4 Lane Construct new 4 Lanes Urbe 6.3 Widen to 4 Lane 6.5 Widen to 4 Lane	County Edinburg/ McAllen County 2-4 County 2-4 County Mission McAllen Mr. Acounty County Weslaco McAllen / Hidalge /County Mission McAllen / County County	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 4,023,000 \$ 4,246,500 \$ 11,736,000 \$ 11,736,000 \$ 11,736,000 \$ 11,845,500 \$ 11,845,500 \$ 11,845,500 \$ 11,845,500 \$ 11,845,500	Preliminary Engineering Ri	ight of Way C 42,240 \$ 146,700 \$ 2,880,000 \$ 670,500 \$ 1,525,680 \$ 1,72,800 \$ 482,760 \$ 1,528,740 \$ 5 1,528,740 \$ 1,528,740 \$ 1,408,320 \$ 1,408,330 \$ 1,408,300	Construction Engir 5 17,248 \$ 5 59,903 \$ 6 1,176,000 \$ 6 273,788 \$ 6 622,986 \$ 6 438,060 \$ 7 197,127 \$ 7 6 624,236 \$ 7 11,610 \$ 7 6 611,000 \$ 7 7 5,064 \$ 7 11,610 \$ 7 6 611,000 \$ 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	26,400 \$	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 363,188 \$ 7,5 826,410 \$ 17,0 \$81,100 \$ 12,0 261,495 \$ 5,4 828,668 \$ 17,7 762,840 \$ 15,7 762,840 \$ 15,7 146,728 \$ 3,0 146,728 \$ 16,3 138,118 \$ 23,4 769,958 \$ 15,8 60,233 \$ 1,1 915,233 \$ 18,8	\$4,352 \$4,000 \$4,000 \$20,775 \$19,474 \$3,240 \$4,958 \$3,670 \$15,789 \$3,7976 \$8,393 \$21,600 \$4,816 \$4,014 \$81,951 \$1,378															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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wenton Rd M 907 (Alamo Rd) M 907 (Alamo Rd) S 83 ryan Rd oux Rd (La Vista when the state of the	bridge SH 336 (10th St) SH 107 FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221 FM 676 (Mi 5 N) FM 2061 (McColl Rd) Mile 6 Wcst Mile 6 W (Westgate) S 2nd St. Taylor Rd Conway Ave FM 1423 (Val Verde) 72 FM 1423 Main street FM 2128 (Schunior) US 83	Nolana Nolana SH 107 FM 1427 FM 495 US 281 FM 491 US 83 US 281 Military Hwy (widenine of Bridge) FM 2220 (Ware Rd) FM 1926 (23rd Street) FM 1015 FM 88 SH 336 (10th St) Sioux Rd FM 2221 FM 2221 US 281	HC-252 HC-40 HC-42 HC-178a HC-94 HC-168 HC-139 HC-159 HC-47 HC-62b HC-44 HC-160 HC-255 HC-100 HC-121	1586-01-075	Improvements (cold storage) at Phart/Reymosa Intl bridge 0.5 Widen 6 lanes divided with landscaped median 4.7 Proposed 4 Lanes curb and gutter 2.5 Widen to 4 Lane Divided Widen to 4 Lane Divided 1.8 Widen to 4 Lane Divided 1.9 Widen to 4 Lane Divided 4.8 Widen to 4 Lane Divided to 6 Lanes Divided of 6 Lanes Divided 4.8 Widen to 4 Lane 5.1 Widen to 4 Lane 5.1 Widen to 6 Lanes Divided 9 Extend 2 Lane FM Road 5.3 Widen to 4 Lane Construct new 4 Lanes Urbe 6.3 Widen to 4 Lane 6.5 Widen to 4 Lane	County Edinburg/ McAllen County 2-4 County 2-4 County Mission McAllen Mr. Acounty County Weslaco McAllen / Hidalge /County Mission McAllen / County County	Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500 \$ 12,714,000 \$ 4,023,000 \$ 4,246,500 \$ 11,736,000 \$ 11,736,000 \$ 11,736,000 \$ 11,845,500 \$ 11,845,500 \$ 11,845,500 \$ 11,845,500 \$ 11,845,500	Preliminary Engineering Ri	ight of Way C 42,240 5	Construction Engir 5 17,248 \$ 5 59,903 \$ 6 1,176,000 \$ 6 273,788 \$ 6 622,986 \$ 6 438,060 \$ 7 197,127 \$ 7 6 624,236 \$ 7 11,610 \$ 7 6 611,000 \$ 7 7 5,064 \$ 7 11,610 \$ 7 6 611,000 \$ 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	26,400 \$ \$ 1,080,000 \$ 1, 279,375 \$ 572,130 \$ 547,000 \$ 51,150 \$ 573,278 \$ 5112,325 \$ 528,126 \$ 551,128 \$ 561,128 \$ 561,128 \$ 561,128 \$ 563,738 \$ 64,536 \$ 633,623 \$ 653,738 \$ 647,000 \$ 5 201,150 \$ 5 561,128 \$ 561,128	24,640 \$ 4 85,575 \$ 1,6 560,000 \$ 32,1 560,000 \$ 32,1 560,000 \$ 12,6 826,410 \$ 17,6 826,410 \$ 17,6 826,410 \$ 17,6 8261,495 \$ 5,4 828,068 \$ 17,6 828,068 \$ 17,6 828,068 \$ 17,6 828,068 \$ 17,6 828,068 \$ 17,6 828,068 \$ 15,5 16,7 146,728 \$ 3,6,8 180,518 \$ 16,6 138,118 \$ 23,4 769,958 \$ 14,1 915,233 \$ 18,8 944,288 \$ 19,4 581,100 \$ 12,6 261,495 \$ 5,4	\$4,352 \$4,000 \$4,000 \$20,775 \$19,474 \$3,240 \$4,958 \$3,670 \$15,789 \$3,7976 \$8,393 \$21,600 \$4,816 \$4,014 \$81,951 \$1,378															\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

9.024.930

6,016,620

19,481,378

3,008,310

7,219,94

67,471,52

6,124,300

17,982,810

4,512,465

12,033,240

17,982,810

20,979,945

21,579,37

17,982,810

12,935,73

7,075,586

6,016,620

17,982,81

8,724,099

615,07

7,520,77

12,114,000

9,024,930

15,285,389

7,520,77

\$ 804,600 \$

\$ 536,400 \$

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\$ 670,500 \$

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965,520 \$

643,680 \$

328,545 \$ 335,250 \$ 435,825 \$

219,030 \$ 223,500 \$ 290,550 \$

109,515 \$ 111,750 \$ 145,275 \$

2,420,282 \$ 2,222,708 \$ 4,445,415 \$

164,273 \$ 167,625 \$ 217,913 \$

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273,788 \$ 279,375 \$ 363,188 \$

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653,738 \$ 944,288 \$

402,300 \$ 522,990 \$

268,200 \$ 348,660 \$

245,850 \$ 319,605 \$

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167,625 \$ 217,913 \$

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394,254 \$

262,836 \$

\$ 546,000 \$ 222,950 \$ 227,500 \$ 295,750 \$

\$ 1,609,200 \$ 657,090 \$ 603,450 \$ 871,650 \$

\$ 1,609,200 \$ 657,090 \$ 603,450 \$ 871,650 \$

\$ 630,810 \$ 257,581 \$ 262,838 \$ 341,689 \$

\$ 777,780 \$ 317,594 \$ 324,075 \$ 421,298 \$

657,090 \$

164,273 \$

441,000 \$

328,545 \$

\$ 670,500 \$ 273,788 \$ 279,375 \$ 363,188 \$

240,933 \$

788,508 \$

3 Widen to 4 Lane Rural

2 Widen to 4 Lane Divided

6.5 Widen to 4 Lane Divided

22.1 Widen to 4 Lane Divided Rural

6 Widen to 4 Lane Divided

1.5 Widen to 4 Lane Divided

4 Widen to 4 Lane Divided

6 Widen to 4 Lane

7 Widen to 4 Lane

7.2 Widen to 4 Lane

6 Widen to 4 Lane

4.3 Construct 4 Lane

2.15 Widen to 6 Lanes

2 Widen to 4 Lane

2.9 Widen to 4 Lane

0.2 Widen to 4 Lane

2.5 Widen to 4 lane

2 Widen to 4 Lane

3 Widen to 4 Lane

3 Widen to 4 Lane

5.1 Widen to 4 Lane

2.5 Widen to 4 Lane

6 Widen to 4 Lane Divided

1.5 Widen to 4 Lane Divided

1 Widen to 4 Lane

2.4 Widen to 4 Lane

0.9 Widen to 4 Lane

County

Pharr

McAllen

County

McAllen / Pharr

County

Phr/SJ/Co

La Villa

Weslaco

Veslaco / County

Palmview /

County County

Mission / county

County

Edinburg

Edinburg

mhurst/Mis

County

6,705,000

4,470,000

14,527,500

2,235,000

8,046,000

5.364,000

49,393,500

4,550,000

13,410,000

3,352,500

8,940,000

13,410,000

15,645,000

16,092,000

13,410,000

9,610,500

5,256,750

4,470,000

13,410,000

6,481,500

447,000

5,587,500

3,352,500

9,000,000

6,705,000

6,705,000

11,398,500

5,587,500

HC-25

HC-174

HC-123

HC-55

HC-6

HC-243

HC-145

HC-84b

HC-4

HC-172

HC-41

HC-182

HC-88

HC-260

HC-157

HC-135

HC-86b

HC-151

Sam Houston Blvd

S Cage Blvd

MILE 9 N

Mile 9 N

Mile 5 N Rd

FM 2221

Military Hwy

FM 1925

US 281

US 83

) FM 907

Bus 83

FM 1423 (Val Verde)

FM 1925

FM 1426 (Raul Longoria) FM 1423 (Val Verde)

Mile 3 E - Cameron

FM 1926 (23rd Street) HC-81

FM 1426 (Raul Longoria) HC-156b

FM 1925 (Monte Cristo) HC-29

FM 2993 (N Conway) FM 1925 (Monte Cristo) SH 107

S Cage Blvd

I road

SH 107

Mile 5 N

US 83

Mile 12 North

.25 miles E of 2nd St

FM 1426 (Raul Longor

FM 1924 (3 Mile N)

1 Mile Line Rd

SH 107

FM 2220 (Ware Rd)

FM 2993 (N Conway)

FM 495

FM 491 (Base Line) Mile 10 N Rd

El Rancho/Hall Acres 2nd St (McAllen)

FM 491 (Base Line) SH 107

FM 1016 (S Conway) US 83

FM 907 (Alamo Rd) Ridge Rd

Nebraska Ave (Alamo) Cesar Chavez

Sugar Rd

Daffodil Ave

Military Hwy

Owassa Rd

Goodwin Rd Pleasantview Dr

(Mile 3 1/2 W Rd) Mile 11 N Rd

Mile 6 1/2 W Rd

Tower Rd

Abram Rd

Trenton Rd

Sugar Rd

Wisconsin Rd

Bentsen Palm Drive (FM 2062) MonMack

Owassa Rd

Los Ebanos Rd

Alberta Rd

FM 1425

					(mi)		or	ost	ts.		ta	19%, ost) ss ss ss25 ss25 ss27 ss0st)	Cost				ide	<u>u</u>			_	ark				s sec		
Project Phas	From	ę	MTP#	#CS7#	roject Length	Project Description	Project Spons	Current Sonstruction C Estimate	Letting Year Construction dollars ROW cost (12% 2011 con	cost) Preliminary	Engineering (4.9% 2011 con cost) CE Cost (<\$2\) 7.5%, \$2-\$10.0	5%, >\$10 M 4.5 of 2011 const c Contingenci (<\$2M 7%, \$2- M 6.5%, \$25-5 M 9%, >\$50M of 2010 const c	Fotal Project C	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4 - Statew Connectivity	Cat 7 Fundir	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earm	Cat 11	Rider 11	Cat 12	Other Fund Local, Bond, c	TRENDS - Innovative Financing	TOTAL
Goodwin Rd	Bus 83	FM 492	HC-122		1 V	Viden to 4 Lane	County	\$ 2,235,000		268,200 \$		111,750 \$ 145,275																5 -
FM 2062 (Bentsen		Bentsen State Park	HC-17			Viden to 4 Lane Divided	County	\$ 6,034,500		724,140 \$	295,691 \$	301,725 \$ 392,243															5	
FM 491 (Base Line)		Mile 10 N Rd	HC-43		_	Viden to 4 Lane Divided	Mercedes	\$ 6,705,000		804,600 \$	328,545 \$	335,250 \$ 435,825															5	
FM 493 (La Blanca)		FM 1925 (Monte Cristo)				Viden to 4 Lane Divided	La Blanca	\$ 4,246,500		509,580 \$	208,079 \$	212,325 \$ 276,023															5	
FM 1425	US 83	Mile 9 N Rd	HC-5		1.8 V	Viden to 4 Lane Rural	County	\$ 4,023,000	\$ 4	482,760 \$	197,127 \$	201,150 \$ 261,495	-														5	5 -
Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85 V	Viden to 4 lane	Edinburg	\$ 6,369,750	\$	764,370 \$	312,118 \$	318,488 \$ 414,034	\$ 8,573,684														5	5 -
Russell Rd	Bus 281 (Closner)	Doolittle Road	HC-262		1.3 V	Viden to 4 lane	Edinburg	\$ 2,905,500	\$ 3	348,660 \$	142,370 \$	145,275 \$ 188,858	\$ 3,910,803														5	5 -
Doolittle Rd	FM 2128 (Richardson	FM 1925	HC-261		2 V	Viden to 4 lane	Edinburg	\$ 4,470,000	s :	536,400 \$	219,030 \$	223,500 \$ 290,550	\$ 6,016,620														5	5 -
Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5 N	Viden to 4 Lane Divided w/	Edinburg / County	\$ 7,822,500	\$ 5	938,700 \$	383,303 \$	391,125 \$ 508,463	\$ 10,529,085														5	-
Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5 V	Viden to 4 Lane	Edinburg	\$ 3,352,500	\$ 4	402,300 \$	164,273 \$	167,625 \$ 217,913	\$ 4,512,465														5	-
FM 2812	US 281	2 mi E of US 281	HC-24		2	Viden to 4 Lane with left	Edinburg	\$ 6,000,000	\$ 7	720,000 \$	294,000 \$	300,000 \$ 390,000	\$ 8,076,000														5	-
FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3 E	Extend 2 Lane FM Road	County	\$ 12,256,650	\$ 1,4	470,798 \$	600,576 \$	551,549 \$ 796,682	\$ 16,436,168														5	-
SP 433 (Main St- Donna)	US 83	Bus 83	HC-169		0.8 V	Viden to 4 Lane Divided	Donna	\$ 1,788,000	\$ 2	214,560 \$	87,612 \$	134,100 \$ 125,160	\$ 2,460,288														5	-
El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8 V	Viden to 4 Lane	Pharr / San Juan	s 8,493,000	\$ 1,0	019,160 \$	416,157 \$	424,650 \$ 552,045	\$ 11,431,578														5	-
Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6 C	Construct 4 Lane	Mission	\$ 13,410,000	\$ 1,0	609,200 \$	657,090 \$	603,450 \$ 871,650	\$ 17,982,810														5	-
28th St (Mile 5 1/2 N Rd)	S. Bridge St	FM 1015	HC-246		1.5 V	Viden to 4 Lane Divided	Weslaco	\$ 3,352,500	\$ 4	402,300 \$	164,273 \$	167,625 \$ 217,913	\$ 4,512,465														5	
Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6 V	Viden to 4 Lane Divided	Weslaco	\$ 5,811,000	\$ 6	697,320 \$	284,739 \$	290,550 \$ 377,715	\$ 7,821,606														5	5 -
Moore Field Rd	FM 2221	US 83	HC-150		6.5 V	Viden to 4 Lane	County	\$ 14,527,500	\$ 1,7	743,300 \$	711,848 \$	653,738 \$ 944,288	\$ 19,481,378														5	5 -
Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9 V	Viden to 4 Lane	Mission	\$ 6,481,500	\$	777,780 \$	317,594 \$	324,075 \$ 421,298	\$ 8,724,099														5	5 -
Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8 C	Construct new 4 Lane	Weslaco	\$ 1,788,000	\$ 2	214,560 \$	87,612 \$	134,100 \$ 125,160	\$ 2,460,288														5	5 -
Tower Rd	Bus 83	Ridge Rd	HC-175		0.75 V	Viden to 4 Lane	Alamo	\$ 1,676,250	\$ 2	201,150 \$	82,136 \$	125,719 \$ 117,338	\$ 2,306,520														5	5 -
Jara Chinas	FM 2221	US 83	HC-23		6.26 P	Viden to 4 Lane Divided	La Joya	\$ 13,991,100	\$ 1,6	678,932 \$	685,564 \$	629,600 \$ 909,422	\$ 18,762,065														5	5 -
Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5 V	Viden to 4 Lane	County	\$ 3,352,500	\$ 4	402,300 \$	164,273 \$	167,625 \$ 217,913	\$ 4,512,465														5	-
Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6 V	Viden to 4 Lane	McAllen	\$ 1,341,000	\$	160,920 \$	65,709 \$	100,575 \$ 93,870	\$ 1,845,216														5	-
Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2 C	Construct New 4 Lane	McAllen	\$ 2,682,000	\$ 3	321,840 \$	131,418 \$	134,100 \$ 174,330	\$ 3,609,972														5	-
Colbath Ave	FM 2220	Taylor Rd	HC-101		1 V	Viden to 4 Lane	McAllen	\$ 2,235,000	\$ 2	268,200 \$	109,515 \$	111,750 \$ 145,275	\$ 3,008,310														5	-
Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5 V	Viden to 4 Lane	Mercedes	\$ 1,117,500	\$	134,100 \$	54,758 \$	83,813 \$ 78,225	\$ 1,537,680														5	-
Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5 C	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750	s	67,050 \$	27,379 \$	41,906 \$ 39,113	\$ 768,840														5	-
FM 1427	US 83	Abram	HC-7			Viden to 4 Lane Divided	County	\$ 10,057,500	\$ 1,2	206,900 \$	492,818 \$	452,588 \$ 653,738	\$ 13,487,108														5	-
Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251			Viden 4 lanes with left	McAllen	\$ 2,235,000	\$ 2	268,200 \$	109,515 \$	111,750 \$ 145,275	\$ 3,008,310														5	-
Rooth Rd	SH 107	Russell Rd	HC-250		1.5 tı	um lane Viden 4 lanes with left um lane	McAllen	\$ 3,352,500	\$ 4	402,300 \$	164,273 \$	167,625 \$ 217,913	\$ 4,512,465														5	-
Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2 D	um lane Construct New 4 Lane Divided	County	\$ 16,092,000	\$ 1,5	931,040 \$	788,508 \$	724,140 \$ 1,045,980	\$ 21,579,372														5	-
Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5 V	Viden to 4 Lane	County	\$ 16,762,500	\$ 2,0	011,500 \$	821,363 \$	754,313 \$ 1,089,563	\$ 22,478,513														5	-
Mile 1 East	Mile 11 North	US 83	HC-136		3.7 In	mprove widen to 4 Lane	Mercedes	\$ 8,269,500	\$ 9	992,340 \$	405,206 \$	413,475 \$ 537,518	\$ 11,130,747														5	-
FM 1427	Abram E & N	Bus 83	HC-8		2.1 V	Viden to 4 Lane Divided	Peñitas / Mission	\$ 4,693,500	\$	563,220 \$	229,982 \$	234,675 \$ 305,078	\$ 6,317,451														5	-
FM 2812 W	Seminary Rd	US 281	HC-266		1.2 C	Construct new 4 lane	Edinburg	\$ 2,682,000	\$ 3	321,840 \$	131,418 \$	134,100 \$ 174,330	\$ 3,609,972														5	-
Kennedy Ave	Taylor Rd	Bentsen Rd.	HC-134		0.594 C	Construct New 4 Lane	McAllen	\$ 3,358,000	\$ 4	402,960 \$	164,542 \$	167,900 \$ 218,270	\$ 4,519,868														5	-
Inspiration Rd	US 83	Military Hwy	HC-128		3.1 V	Viden to 4 Lane	Mission	\$ 6,928,500	\$ 8	831,420 \$	339,497 \$	346,425 \$ 450,353	\$ 9,325,761														5	-
Alberta Rd	US 281	I road	HC-86a		0.7 V	Viden to 4 Lane	County	\$ 1,564,500	\$	187,740 \$	76,661 \$	117,338 \$ 109,515	\$ 2,152,752														\$	-
FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32			Viden to 4 Lane	TxDOT	\$ 12,000,000	\$ 1,4	440,000 \$	588,000 \$	540,000 \$ 780,000	\$ 16,092,000														\$	-
Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95 C	Construct 52 foot urban oadway with curb and	County	\$ 11,600,000	\$ 1,5	392,000 \$	568,400 \$	580,000 \$ 812,000	\$ 15,671,600														\$	-
29th street	Oxford Ave	SH 107	HC-319		1.7 2	lane with center turn lane	McAllen	\$ 3,750,000	\$ 4	450,000 \$	183,750 \$	225,000 \$ 262,500	\$ 5,103,750														5	-
Mile 5 N	FM 1015	Westgate	HC-320			Viden to 4 lane divided	Weslaco / County	y \$ 15,417,426	\$ 1,8	850,091 \$	755,454 \$	770,871 \$ 1,079,220	\$ 20,828,943														5	-
West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2 D	Divided Urban Section	Pharr	\$ 5,400,000				270,000 \$ 378,000															5	-
US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)		0039-17-188	1.2 to	Convert existing Underpass o diamond intersection Construction of two	McAllen / County 2 Anzalduas Int'l	\$ 22,090,000	\$ 2,6			1,104,500 \$ 1,546,300															5	-
Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23 C	Construction of two dditional northbound	Anzalduas Int'l Bridge	\$ 5,300,000	s	- \$		265,000 \$ 530,000															5	-
FM 1423 (Val Verde)	Roosevelt	SH 107		-	4 P	roposed 4 Lanes curb and utter	County 4	\$ 24,000,000	\$ 2,8	880,000 \$	1,176,000 \$	1,200,000 \$ 1,680,000	\$ 32,424,000														5	
Russell Rd	FM 2220	US 281	HC-347		6.5	Construct & Widen 4 Lane	Edinburg/McAllen/Co nty 4 McAllen / County	\$ 10,000,000	\$ 1,3	300,000 \$	490,000 \$	500,000 \$ 700,000															5	
Freddy Gonzalez Dr		10th St (SH 336)	HC-365		2.34 U	Jrban Roadway Viden to 6 lane curb and	4	\$ 13,342,000	S	- \$	653,758 \$	667,100 \$ 933,940															5	
S Jackson Rd	W Moore Rd	Bus 83	HC-375			utter road	Pharr	\$ 16,000,000	\$	320,000 \$	960,000 \$	800,000 \$ 800,000	+														\$	-
								\$ 8,700,044,455					\$ 11,636,168,859															

2020 - 2045 RGVMPO MTP Amendment #2 - Revisions for Fiscal Constraint Targets



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

Your Opinion is Important!

Help Us Improve the Transportation Planning Process

Join Us!

PUBLIC INVOLVEMENT MEETING

Your Opportunity to Get Involved

As a part of the 30-day public involvement process, the RGVMPO and the Texas Department of Transportation (TXDOT) are giving notice of Amendment to the 2020-2045 Metropolitan Transportation Plan (MTP), development of the 2021-2024 Transportation Improvement Program (TIP), and 5307 Program of Projects for Regional Transit Providers.

The MTP is the RGVMPO's 25-year long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGVMPO's 4-year short range plan that serves as a blueprint for the next 4 years.

This information will be available for public review and comment on our **Website's News Section** from **December 23rd 2020 – January 22nd 2021.** We encourage the public to participate in our planning efforts by expressing concerns and asking questions related to our region's transportation projects. Considering the current Coronavirus (COVID19) pandemic and updates from the Center for Disease Control and Prevention (CDC), the RGVMPO will be Postponing In-Person Public Hearings. Public Involvement briefing will be delivered via the RGVMPO website and social media outlets. Drafted copies of our documents will be displayed, and an informational video will be available for viewing throughout the Public Involvement process.

We will continue to monitor advisories from the CDC and keep you updated.

Continue to Stay Safe and follow guidelines on COVID-19.

Connect with us via social media or visit our website.









www.rgvmpo.org



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