



2019-2022 Statewide Transportation Improvement Program

February 2020 Quarterly Revision

Highway Projects



2019-2022 Statewide Transportation Improvement Program



2019-2022 Statewide Transportation Improvement Program

TxDOT Brownwood District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BROWNWOOD DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD			COMANCHE	0257-05-045	2020	SH 6	C	DE LEON	\$ 10,000,000
LIMITS FROM SH 16 NORTH			PROJECT SPONSOR						
LIMITS TO EAST CITY LIMIT OF DELEON			REVISION DATE 02/2020						
PROJECT EXPAND 2 LANES TO 4 LANES WITH TWLTL INCLUDING GRADING, STORM DRAIN, CandG,ACP,			MPO PROJ NUM						
DESCR TRAFFIC SIGNAL AND ILLUMINATION			FUNDING CAT(S) 4						
REMARKS INC OH CL TO 19" CURRENT RESTRICTED DUE TO OH UTIL			PROJECT HISTORY						
P7 ITES									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	482,878	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	663,396		4	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	488,790								
CONTING \$	196,107								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	368,564								
TOTAL CST \$	12,199,735								



2019-2022 Statewide Transportation Improvement Program

TxDOT Corpus Christi District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		SAN PATRICIO	0074-05-098	2020	IH 37	C	OTHER	\$ 22,000,000	
LIMITS FROM NUECES RIVER (CB)			PROJECT SPONSOR TXDOT CORPUS CHRISTI DISTRICT						
LIMITS TO IH 37/US 77 INTERCHANGE							REVISION DATE 02/2020		
PROJECT WIDEN FREEWAY BY CONSTRUCTING ADDITIONAL 2 TRAVEL LANES NB & 1 ADDITIONAL TRAVEL							MPO PROJ NUM		
DESCR LANE SB							FUNDING CAT(S) 4		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,078,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR \$	22,000,000		TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONST ENG \$	946,000								
CONTING \$	39,600								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,036,200								
TOTAL CST \$	25,099,800								



2019-2022 Statewide Transportation Improvement Program

TxDOT Odessa District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ODESSA DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ODESSA		WINKLER	0479-04-050	2020	SH 302	C	OTHER	\$ 50,040,000
LIMITS FROM AT SH 115		PROJECT SPONSOR						
LIMITS TO .		REVISION DATE 02/2020						
PROJECT Add 1 travel lane each direction, from 1 MI W to 1 MI E of SH115. Add EB/WB from		MPO PROJ NUM						
DESCR tage roads, each 1 travel lane. Construct overpass at SH 115 & at TNMRR.		FUNDING CAT(S) 11,3LC,3BUILD GR						
REMARKS		PROJECT Add to 19-22 STIP Feb. 2020 Revision						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,775,314	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,750,000	11	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	50,040,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 40,000
CONST ENG \$	1,699,229	3BUILD GR	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	1,083,304	TOTAL	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 40,000	\$ 50,040,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	58,347,847							



2019-2022 Statewide Transportation Improvement Program

TxDOT Paris District

Highway Projects

TXDOT PARIS DISTRICT - HIGHWAY PROJECTS

FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS		FRANKLIN	0901-21-021	2020	VA	C,E	MOUNT VERNON	\$ 0
LIMITS FROM MILLER ST TO LEFTWICH ST ON EASMNT		PROJECT SPONSOR CITY OF MOUNT VERNON						
LIMITS TO ON LEFTWICH ST (S OF S KAUFMAN ST)		REVISION DATE 02/2020						
PROJECT 5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS PROJECT NAME: MOUNT VERNON - SRT, IN-KIND CONTRIBUT		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO						
P7 ION: \$20,660 _ Project CANCELED		HISTORY 115076						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	28,408	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	187,658	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,583							
CONTING \$	2,333							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	220,982							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS		FANNIN	0549-02-028	2020	SH 121	C	OTHER	\$ 2,034,485
LIMITS FROM CR 635		PROJECT SPONSOR TXDOT DALLAS						
LIMITS TO NORTH OF CR 635		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 3 LANE UNDIVIDED TO 4 LANE DIVIDED RURAL ROADWAY		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 11						
REMARKS Associated with Dallas project 0549-03-021		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	106,280	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,630,271	11	\$ 1,627,588	\$ 406,897	\$ 0	\$ 0	\$ 0	\$ 2,034,485
CONSTR \$	2,034,485	TOTAL	\$ 1,627,588	\$ 406,897	\$ 0	\$ 0	\$ 0	\$ 2,034,485
CONST ENG \$	107,582							
CONTING \$	43,163							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,921,781							



2019-2022 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

TXDOT PHARR DISTRICT - HIGHWAY PROJECTS

FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR		BROOKS	0255-05-044	2022	US 281	C	OTHER	\$ 88,900,000
LIMITS FROM 0.690 MI S OF FM 755		PROJECT SPONSOR						
LIMITS TO HIDALGO/BROOKS COUNTY LINE		REVISION DATE 02/2020						
PROJECT RURAL EXPRESSWAY FACILITY - 4 Lane Rural Freeway to 4 Lane Rural Undivided Freew		MPO PROJ NUM						
DESCR ay		FUNDING CAT(S) 4,12,11						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,264,624	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 30,560,000	\$ 7,640,000	\$ 0	\$ 0	\$ 0	\$ 38,200,000
CONSTR \$	88,900,000	12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	5,253,898	11	\$ 24,560,000	\$ 6,140,000	\$ 0	\$ 0	\$ 0	\$ 30,700,000
CONTING \$	1,214,091	TOTAL	\$ 71,120,000	\$ 17,780,000	\$ 0	\$ 0	\$ 0	\$ 88,900,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	100,632,613							



2019-2022 Statewide Transportation Improvement Program

Brownsville MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-314	2019	OLD ALICE RD.		BROWNSVILLE	\$ 0
LIMITS FROM S.H. 550		PROJECT SPONSOR Cameron County						
LIMITS TO Intersection of Old Alice Rd. @ Sports Park Blvd.		REVISION DATE 02/2020						
PROJECT Roadway study for a 4 lane urban roadway (Phase II)		MPO PROJ NUM BMPO-E22						
DESCR		FUNDING CAT(S) 7						
REMARKS Administrative Amendment 07/2019 - Update TPC		PROJECT Revised - Removed & Combined with (0921-06-290) to FY 202						
P7		HISTORY 2						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	APPROVED						
CONTING \$	0	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOY COST	
PHARR	BROWNSVILLE	CAMERON	0039-16-070	2020	IH 69E	E	BROWNSVILLE	\$ 0	
LIMITS FROM 0.5 MI SOUTH OF UNIVERSITY BLVD.			PROJECT SPONSOR Cameron County RMA						
LIMITS TO 0.5 MI NORTH OF UNIVERSITY BLVD.			REVISION DATE 02/2020						
PROJECT CONSTRUCT A GRADE SEPARATION			MPO PROJ NUM BMPO-CCR3						
DESCR			FUNDING CAT(S) 7						
REMARKS			PROJECT Revision - Remove project and transfer funds to US 281 Co						
P7			HISTORY nnector project (FY 2022)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

BROWNSVILLE MPO - HIGHWAY PROJECTS

FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0000-00-000	2022	US 281	Confect	BROWNSVILLE	\$ 750,000	
LIMITS FROM I69 @APPROX SH 100		PROJECT SPONSOR CCRMA							
LIMITS TO US 281 MILITARY HIGHWAY		REVISION DATE 02/2020							
PROJECT CONSTRUCTION OF A 4 LANE DIVIDED HIGHWAY		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 7							
REMARKS		PROJECT Added Project, Funds from (0039-16-070) New CSJ Pending							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,860,000	COST OF APPROVED PHASES \$ 750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,500,000		7	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	140,000,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	6,300,000								
CONTING \$	9,800,000								
INDIRECT \$	8,680,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	177,140,000								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0000-00-000	2022	West Blvd	C	BROWNSVILLE	\$ 6,378,902	
LIMITS FROM FM 3248 (ALTON GLOOR)		PROJECT SPONSOR CCRMA							
LIMITS TO FM 802 (RUBEN TORRES BLVD)		REVISION DATE 02/2020							
PROJECT ROADWAY/ TRAIL CONSTRUCTION PHASE OF MULTI Modal Corridor		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 12							
REMARKS TRANSFER SH 500 VRF FUNDS; (VEHICLE REGISTRATION M		PROJECT Added Project - Transferring funds from SH 500 (VRF), New							
P7 ATCHING FUNDS) PENDING CSJ		HISTORY CSJ Pending							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	312,566	COST OF APPROVED PHASES \$ 6,378,902	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		12	\$ 5,103,122	\$ 1,275,780	\$ 0	\$ 0	\$ 0	\$ 6,378,902
CONSTR \$	6,378,902		TOTAL	\$ 5,103,122	\$ 1,275,780	\$ 0	\$ 0	\$ 0	\$ 6,378,902
CONST ENG \$	318,945								
CONTING \$	414,629								
INDIRECT \$	395,492								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,820,534								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0921-06-290	2022	OLD ALICE RD		BROWNSVILLE	\$ 1,100,000	
LIMITS FROM SH 100		PROJECT SPONSOR Cameron County							
LIMITS TO Sports Park Blvd		REVISION DATE 02/2020							
PROJECT Construct 4 lane urban roadway		MPO PROJ NUM BMPO-E2							
DESCR		FUNDING CAT(S) 7							
REMARKS CS- Old Alice Road Phase "E" - Roadway Study Phase		PROJECT							
P7 Administrative Amendment 07/2019 COMBINED PE PHASE		HISTORY							
W/ FY 2022 (0921-06-290) Construction Phase in FY 2029									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000	COST OF APPROVED PHASES \$ 1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 880,000	\$ 0	\$ 0	\$ 220,000	\$ 0	\$ 1,100,000
CONSTR \$	19,131,623		TOTAL	\$ 880,000	\$ 0	\$ 0	\$ 220,000	\$ 0	\$ 1,100,000
CONST ENG \$	1,650,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,881,623								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	2717-01-027	2022	FM 3248	C	BROWNSVILLE	\$ 15,120,500
LIMITS FROM On FM 3248, from IH-69E		PROJECT SPONSOR TxDOT						
LIMITS TO FM 1847		REVISION DATE 02/2020						
PROJECT DESCR Construct 6 lanes with raised center median.		MPO PROJ NUM BMPO-AG1						
REMARKS		FUNDING CAT(S) 2M						
P7		PROJECT N/A Revision - Funding Updated as per UTP, Move to FY 2						
HISTORY 022								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	490,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 12,096,400	\$ 3,024,100	\$ 0	\$ 0	\$ 0
CONSTR \$	10,000,000		TOTAL	\$ 12,096,400	\$ 3,024,100	\$ 0	\$ 0	\$ 0
CONST ENG \$	496,000							
CONTING \$	199,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,185,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2023

2019-2022 STIP			02/2020 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-325	2023	FM 1847	C	LOS FRESNOS	\$ 386,012
LIMITS FROM On West Side of FM 1847, Henderson Rd.				PROJECT SPONSOR City of Los Fresnos				
LIMITS TO 1st St.				REVISION DATE 02/2020				
PROJECT Construct Sidewalk on West Side of FM 1847				MPO PROJ NUM BMPO-BL3				
DESCR				FUNDING CAT(S) 9TAP				
REMARKS				PROJECT History - Move to FY 2023				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	18,915	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 308,810	\$ 0	\$ 0	\$ 77,202	\$ 0	\$ 386,012
CONSTR \$	386,012	TOTAL	\$ 308,810	\$ 0	\$ 0	\$ 77,202	\$ 0	\$ 386,012
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	7,681	\$ 386,012						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	412,608							



2019-2022 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	2399-01-068	2020	FM 2818	C	COLLEGE STATION	\$	0
LIMITS FROM FM 60		PROJECT SPONSOR							
LIMITS TO FM 2154		REVISION DATE 02/2020							
PROJECT MISCELLANEOUS SAFETY WORK CONSISTING OF THE INSTALLATION OF A RAISED CURBED MEDI		MPO PROJ NUM 81							
DESCR AN.		FUNDING CAT(S)							
REMARKS			PROJECT SUBORDINATE OF 2399-01-074; THIS IS A GROUPED PROJECT						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR	\$ 0								
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 0								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0599-01-009	2020	SH 308	C	BRYAN	\$	1,000,000
LIMITS FROM Hensel Park		PROJECT SPONSOR							
LIMITS TO FM 60		REVISION DATE 02/2020							
PROJECT CONSTRUCT SIDEWALKS AND SHARED USE PATH		MPO PROJ NUM 330							
DESCR		FUNDING CAT(S) 2U							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 36,529	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		2U	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	1,000,000
CONSTR	\$ 1,000,000		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	1,000,000
CONST ENG	\$ 29,895								
CONTING	\$ 10,586								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,077,010								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	2399-01-074	2020	FM 2818	C	COLLEGE STATION	\$	38,710,000
LIMITS FROM 0.5 MILES NORTH OF FM 60		PROJECT SPONSOR							
LIMITS TO FM 2154		REVISION DATE 02/2020							
PROJECT WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, BASE, STRUCTURES, SURFACE AND		MPO PROJ NUM 81							
DESCR CONC MEDIAN BARRIERS		FUNDING CAT(S) 2U							
REMARKS AN ADDITIONAL \$1,112,037 IN CATEGORY 8 (HSIP) FUNDS			PROJECT HISTORY						
P7 ARE PROGRAMMED FOR THIS PROJECT UNDER CSJ 2399-01-068 IN 2020 GROUPED PROJECTS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,530,221	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		2U	\$ 30,968,000	\$ 7,742,000	\$ 0	\$ 0	\$ 0	38,710,000
CONSTR	\$ 38,710,000		TOTAL	\$ 30,968,000	\$ 7,742,000	\$ 0	\$ 0	\$ 0	38,710,000
CONST ENG	\$ 2,561,203								
CONTING	\$ 1,027,579								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 44,829,003								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0212-03-050	2021	FM 158	C,E	OTHER	\$	11,000,000
LIMITS FROM BS 6-R		PROJECT SPONSOR							
LIMITS TO SH 6		REVISION DATE 02/2020							
PROJECT RAISED MEDIAN, DECEL LANE, SIDEWALKS		MPO PROJ NUM 24							
DESCR		FUNDING CAT(S) 2U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	637,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 11,000,000	2U	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	11,000,000		TOTAL	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	635,700								
CONTING \$	146,900								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,419,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-12-110	2022	SH 6	C,E	BRYAN AND COLLEGE STATION	\$ 12,000,000
LIMITS FROM SH 21		PROJECT SPONSOR						
LIMITS TO BS-6R SOUTH		REVISION DATE 02/2020						
PROJECT WIDEN FROM 4 LANE DIVIDED TO 6 LANE DIVIDED		MPO PROJ NUM 49						
DESCR		FUNDING CAT(S) 2U,4,12						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,581,680	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONSTR \$	174,320,000	4	\$ 48,176,000	\$ 12,044,000	\$ 0	\$ 0	\$ 0	\$ 60,220,000
CONST ENG \$	5,775,760	12	\$ 81,680,000	\$ 20,420,000	\$ 0	\$ 0	\$ 0	\$ 102,100,000
CONTING \$	241,776	TOTAL	\$ 139,456,000	\$ 34,864,000	\$ 0	\$ 0	\$ 0	\$ 174,320,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	186,919,216							
COST OF APPROVED PHASES								
\$ 174,320,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-01-083	2022	BS 6-R	C	OTHER	\$ 9,000,000
LIMITS FROM FM 158		PROJECT SPONSOR						
LIMITS TO FM 60		REVISION DATE 02/2020						
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 1						
DESCR		FUNDING CAT(S) 2U						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	809,480	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONSTR \$	9,000,000	TOTAL	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG \$	807,828							
CONTING \$	186,676							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,803,984							
COST OF APPROVED PHASES								
\$ 9,000,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-09-076	2022	BS 6-R	C	OTHER	\$ 4,000,000
LIMITS FROM 15TH STREET		PROJECT SPONSOR						
LIMITS TO FM 158		REVISION DATE 02/2020						
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 1						
DESCR		FUNDING CAT(S) 2U						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	196,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000	TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	195,600							
CONTING \$	45,200							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,436,800							
COST OF APPROVED PHASES								
\$ 4,000,000								



2019-2022 Statewide Transportation Improvement Program

CAMPO

Highway Projects

CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0805-04-033	2020	RM 3237	C	OTHER	\$	5,415,600
LIMITS FROM RM 12		PROJECT SPONSOR Hays County							
LIMITS TO RM 150		REVISION DATE 02/2020							
PROJECT Construct turn-lanes at intersections		MPO PROJ NUM 41-00198-00							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT Amended Fall 2019: Split listing from 41-00198-00							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,550,000	COST OF APPROVED PHASES \$ 5,415,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000		2M	\$ 4,663,480	\$ 752,120	\$ 0	\$ 0	\$ 0	\$ 5,415,600
CONSTR \$	5,415,600		TOTAL	\$ 4,663,480	\$ 752,120	\$ 0	\$ 0	\$ 0	\$ 5,415,600
CONST ENG \$	548,000								
CONTING \$	950,000								
INDIRECT \$	543,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,406,600								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0805-04-034	2020	RM 3237	C	OTHER	\$	1,518,000
LIMITS FROM At RM 150		PROJECT SPONSOR Hays County							
LIMITS TO NA		REVISION DATE 02/2020							
PROJECT Construct new roundabout		MPO PROJ NUM 41-00198-01							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT Amended Fall 2019: Project split from 41-00198-00							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,550,000	COST OF APPROVED PHASES \$ 1,518,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000		2M	\$ 1,214,400	\$ 303,600	\$ 0	\$ 0	\$ 0	\$ 1,518,000
CONSTR \$	1,518,000		TOTAL	\$ 1,214,400	\$ 303,600	\$ 0	\$ 0	\$ 0	\$ 1,518,000
CONST ENG \$	548,000								
CONTING \$	950,000								
INDIRECT \$	543,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,509,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0016-02-152	2020	IH 35	C	AUSTIN	\$	26,035,972
LIMITS FROM Kyle Crossing		PROJECT SPONSOR TxDOT							
LIMITS TO RM 150		REVISION DATE 02/2020							
PROJECT Reverse Northbound Ramps		MPO PROJ NUM 41-00250-00							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT Added as Individual Listing November 2019 Revision. TPB A							
P7		HISTORY pproval December 9th, 2019.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,310,484	COST OF APPROVED PHASES \$ 26,035,972	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 20,828,778	\$ 5,207,194	\$ 0	\$ 0	\$ 0	\$ 26,035,972
CONSTR \$	26,747,737		TOTAL	\$ 20,828,778	\$ 5,207,194	\$ 0	\$ 0	\$ 0	\$ 26,035,972
CONST ENG \$	1,307,810								
CONTING \$	302,213								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,112,574								
TOTAL CST \$	30,780,818								

CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	1776-01-036	2020	RM 967	C	OTHER	\$ 6,378,000
LIMITS FROM FM 1626		PROJECT SPONSOR Hays County						
LIMITS TO 2 Miles West of Oak Forest Drive		REVISION DATE 02/2020						
PROJECT Widen roadway with center turn lane and shoulder enhancements		MPO PROJ NUM 41-00190-00						
DESCR		FUNDING CAT(S) 7,8						
REMARKS Sister CSJ 1776-01-037		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	180,000	7	\$ 4,252,000	\$ 0	\$ 0	\$ 1,063,000	\$ 0	\$ 5,315,000
CONSTR \$	5,315,000	8	\$ 877,071	\$ 185,929	\$ 0	\$ 0	\$ 0	\$ 1,063,000
CONST ENG \$	387,000	TOTAL	\$ 5,129,071	\$ 185,929	\$ 0	\$ 1,063,000	\$ 0	\$ 6,378,000
CONTING \$	582,000							
INDIRECT \$	210,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,274,000							
COST OF APPROVED PHASES								
\$ 6,378,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	1776-02-019	2020	FM 2001	C	OTHER	\$ 7,260,000
LIMITS FROM Sun Bright Blvd.		PROJECT SPONSOR Hays County						
LIMITS TO FM 2001		REVISION DATE 02/2020						
PROJECT Upgrade from a 2-Lane to a 4-Lane Divided Roadway with New Traffic Signals and B		MPO PROJ NUM 41-00195-00						
DESCR icycle/Pedestrian Improvements		FUNDING CAT(S) 3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,050,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,260,000	\$ 7,260,000
CONSTR \$	7,260,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,260,000	\$ 7,260,000
CONST ENG \$	480,000							
CONTING \$	880,000							
INDIRECT \$	158,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,278,000							
COST OF APPROVED PHASES								
\$ 7,260,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	1776-02-018	2020	FM 2001	C,E,R	BUDA	\$ 53,270,498
LIMITS FROM IH 35		PROJECT SPONSOR Hays County, TxDOT						
LIMITS TO SH 21		REVISION DATE 02/2020						
PROJECT Widen To 4-Lane Divided Roadway By Adding Two Lanes And Shoulders		MPO PROJ NUM 41-00171-00						
DESCR		FUNDING CAT(S) 12,7						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,052,170	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 12,800,000	\$ 3,200,000	\$ 0	\$ 30,010,498	\$ 0	\$ 46,010,498
CONSTR \$	41,881,029	7	\$ 5,808,000	\$ 1,452,000	\$ 0	\$ 0	\$ 0	\$ 7,260,000
CONST ENG \$	2,077,299	TOTAL	\$ 18,608,000	\$ 4,652,000	\$ 0	\$ 30,010,498	\$ 0	\$ 53,270,498
CONTING \$	833,432							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,566,350							
TOTAL CST \$	48,410,280							
COST OF APPROVED PHASES								
\$ 53,270,498								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	1539-02-026	2020	FM 1626	C,E,R	OTHER	\$ 11,200,000	
LIMITS FROM West of Brodie Lane				PROJECT SPONSOR Travis County					
LIMITS TO Manchaca Rd. (FM 2304)				REVISION DATE 02/2020					
PROJECT Reconstruct an existing 2-lane arterial to a 4-lane arterial with a continuous I				MPO PROJ NUM 51-00200-00					
DESCR eft turn lane with 5 foot wide shoulders and 6 foot wide sidewalks on both sides				FUNDING CAT(S) 2M					
REMARKS Cancelled PTF, Awarded Funding in 19-22 Project Cal				PROJECT 10/23/18: Revised to Show Correct Federal/State Category					
P7 I				HISTORY of Funds					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	546,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,278,126		2M	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000
CONSTR \$	9,154,000		TOTAL	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000
CONST ENG \$	0								
CONTING \$	221,874								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,200,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0151-05-113	2020	US 183	C,E	OTHER	\$ 60,000,000	
LIMITS FROM RM 620/SH 45				PROJECT SPONSOR TxDOT					
LIMITS TO Travis County Line				REVISION DATE 02/2020					
PROJECT Widen From 3 To 4 General Purpose Lanes				MPO PROJ NUM 61-00114-00					
DESCR				FUNDING CAT(S) 12					
REMARKS				PROJECT 10/23/18: Revised to Show Correct Federal/State Category					
P7				HISTORY of Funds as 3LC Rather than 12 and Updated Project Cost I					
				nformation 1/28/2018: Revised to Show Correct Federal/St					
				ate Category of Funds as 12 Rather than 3LC and					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,107,165	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		12	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONSTR \$	54,166,140		TOTAL	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONST ENG \$	2,726,695								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,000,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0151-06-142	2020	US 183 N	C,E	OTHER	\$ 60,000,000	
LIMITS FROM Williamson County Line				PROJECT SPONSOR CTRMA/TxDOT					
LIMITS TO SL 1				REVISION DATE 02/2020					
PROJECT Widen From 3 To 4 General Purpose Lanes				MPO PROJ NUM 51-00001-02					
DESCR				FUNDING CAT(S) 12					
REMARKS				PROJECT TPB Resolution 2017-5-7. Administrative Amendment: Amende					
P7				HISTORY d YOE/TPC 10/23/18: Revised to Show Correct Federal/Stat					
				e Category of Funds as 3LC Rather than 12 and Updated Pro					
				ject Cost Information					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,107,165	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		12	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONSTR \$	54,166,140		TOTAL	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONST ENG \$	2,726,695								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,000,000								

CAMPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-04-316	2021	Braker Lane	CR	OTHER	\$ 21,340,000
LIMITS FROM Samsung Blvd.		PROJECT SPONSOR Travis County						
LIMITS TO Harris Branch Parkway		REVISION DATE 02/2020						
PROJECT Widen current and extend roadway as a four-lane divided roadway with bicycle and		MPO PROJ NUM 51-00229-00						
DESCR pedestrian facilities		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY Fall 2019 Amendment: Amended FY from 2020 to 2021						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,375,790		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	2,400,000		7	\$ 11,737,000	\$ 0	\$ 0	\$ 2,934,250	\$ 0
CONSTR \$	18,940,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,668,750
CONST ENG \$	0		TOTAL	\$ 11,737,000	\$ 0	\$ 0	\$ 2,934,250	\$ 6,668,750
CONTING \$	0	\$ 21,340,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,715,790							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-04-273	2021	Blake Manor	CR	OTHER	\$ 2,520,500
LIMITS FROM Proposed Wildhorse Connector		PROJECT SPONSOR Travis County						
LIMITS TO Travis County East Metro Park		REVISION DATE 02/2020						
PROJECT Construct a new shared use path		MPO PROJ NUM 51-00197-00						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY Fall 2019 Amendment: Moved FY from 2020-2021.						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	135,265		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0		7	\$ 2,016,400	\$ 0	\$ 0	\$ 504,100	\$ 0
CONSTR \$	2,760,500	COST OF APPROVED PHASES	TOTAL	\$ 2,016,400	\$ 0	\$ 0	\$ 504,100	\$ 0
CONST ENG \$	134,988							
CONTING \$	31,194	\$ 2,520,500						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	114,837							
TOTAL CST \$	3,176,784							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-04-329	2022	Pearce Lane	C	OTHER	\$ 22,000,000
LIMITS FROM Kellam Road		PROJECT SPONSOR Travis County						
LIMITS TO Wolf Lane		REVISION DATE 02/2020						
PROJECT Widen existing two-lane facility to a four-lane divided arterial with bike lanes		MPO PROJ NUM 51-00230-00						
DESCR and sidewalks		FUNDING CAT(S) 7						
REMARKS Awarded 5,500,000 TDCs		PROJECT HISTORY Fall 2019 Amendment: Change limits						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,870,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,650,000	7	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR \$	22,000,000	TOTAL	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,520,000							
COST OF APPROVED PHASES								
\$ 22,000,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	CALDWELL	0286-02-034	2022	SH 80	C,E	OTHER	\$ 4,300,000
LIMITS FROM CR 266		PROJECT SPONSOR Hays County, TxDOT						
LIMITS TO FM 1984		REVISION DATE 02/2020						
PROJECT Install left turn lane and eliminate gap in shoulder for bicycle travel		MPO PROJ NUM 31-00001-00						
DESCR		FUNDING CAT(S) 7						
REMARKS Linked to 0286-01-057		PROJECT HISTORY TPB Resolution 2014-11-4.						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	266,660	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,440,000	\$ 710,000	\$ 0	\$ 150,000	\$ 0	\$ 4,300,000
CONSTR \$	5,442,043	TOTAL	\$ 3,440,000	\$ 710,000	\$ 0	\$ 150,000	\$ 0	\$ 4,300,000
CONST ENG \$	266,115							
CONTING \$	61,495							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	226,389							
TOTAL CST \$	6,262,702							
COST OF APPROVED PHASES								
\$ 4,300,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0286-01-057	2022	SH 80	C,E	OTHER	\$ 3,200,000
LIMITS FROM SH 21		PROJECT SPONSOR Hays County						
LIMITS TO CR 266 (Caldwell County Line)		REVISION DATE 02/2020						
PROJECT Install left turn lane and eliminate gap in shoulder for bicycle travel		MPO PROJ NUM 41-00006-00						
DESCR		FUNDING CAT(S) 7,3LC						
REMARKS Linked to 0286-02-034		PROJECT HISTORY TPB Resolution 2014-11-4.						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,760,000	\$ 290,000	\$ 0	\$ 0	\$ 0	\$ 2,050,000
CONSTR \$	3,200,000	3LC	\$ 0	\$ 0	\$ 0	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
CONST ENG \$	50,254	TOTAL	\$ 1,760,000	\$ 290,000	\$ 0	\$ 1,150,000	\$ 1,150,000	\$ 3,200,000
CONTING \$	10,161							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	45,528							
TOTAL CST \$	4,055,943							
COST OF APPROVED PHASES								
\$ 3,200,000								

CAMPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	0204-01-063	2022	US 79	C,E,R	OTHER	\$ 45,000,000
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO East of FM 1460		REVISION DATE 02/2020						
PROJECT Add One Lane In Each Direction		MPO PROJ NUM 61-00118-00						
DESCR		FUNDING CAT(S) 2M,4						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,605,045	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	212,000	2M	\$ 22,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONSTR \$	32,756,039	4	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	1,624,699	TOTAL	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
CONTING \$	651,845							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,225,075							
TOTAL CST \$	38,074,703							
COST OF APPROVED PHASES								
\$ 45,000,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0113-13-167	2022	SL 360	C	OTHER	\$ 32,000,000
LIMITS FROM At Spicewood Springs Road		PROJECT SPONSOR TxDOT, City of Austin						
LIMITS TO		REVISION DATE 02/2020						
PROJECT Grade Separate Intersection		MPO PROJ NUM 51-00188-00						
DESCR		FUNDING CAT(S) 3LC,2M						
REMARKS		PROJECT HISTORY						
P7		10/23/18: Revised to Update Facility Location						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,621,353	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000
CONSTR \$	53,497,013	2M	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	2,509,009	TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 12,000,000	\$ 32,000,000
CONTING \$	1,599,560							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,402,015							
TOTAL CST \$	62,628,950							
COST OF APPROVED PHASES								
\$ 32,000,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0113-13-166	2022	SL 360	C	OTHER	\$ 61,000,000
LIMITS FROM At Westlake Drive		PROJECT SPONSOR TxDOT, City of Austin						
LIMITS TO		REVISION DATE 02/2020						
PROJECT Grade Separate Intersection		MPO PROJ NUM 51-00187-00						
DESCR		FUNDING CAT(S) 3LC,2M						
REMARKS		PROJECT HISTORY						
P7		10/23/18: Revised to Update Highway Facility						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,796,110	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000	\$ 14,000,000
CONSTR \$	57,063,481	2M	\$ 37,600,000	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000
CONST ENG \$	2,676,277	TOTAL	\$ 37,600,000	\$ 9,400,000	\$ 0	\$ 0	\$ 14,000,000	\$ 61,000,000
CONTING \$	1,706,198							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,562,150							
TOTAL CST \$	66,804,216							
COST OF APPROVED PHASES								
\$ 61,000,000								



2019-2022 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0074-06-241	2020	IH 37	C	CORPUS CHRISTI	\$	60,000,000
LIMITS FROM Redbird Ln. (Overpass)		PROJECT SPONSOR TxDOT-CRP							
LIMITS TO Nueces River_(CB)		REVISION DATE 02/2020							
PROJECT Widen freeway by constructing additional 2 travel lanes NB & 1 additional travel		MPO PROJ NUM 235-17							
DESCR lane SB		FUNDING CAT(S) 2M,4,12							
REMARKS Project Name: IH 37				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	2,940,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$	0		2M	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 12,000,000
CONSTR	\$	60,000,000		4	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 15,000,000
CONST ENG	\$	2,580,000		12	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 33,000,000
CONTING	\$	108,000		TOTAL	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 60,000,000
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	65,628,000							



2019-2022 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

EL PASO MPO - HIGHWAY PROJECTS

FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-606	2020	CS	E,ENV,ENG	VINTON	\$ 1,000,000
LIMITS FROM SH 20 (DONIPHAN DR)		PROJECT SPONSOR VINTON						
LIMITS TO IH-10		REVISION DATE 02/2020						
PROJECT Valley Chile Road Reconstruction-PE: PE FOR RECONSTRUCTION OF ROADWAY TO INCLUDE		MPO PROJ NUM A137X-PE						
DESCR SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDSCAPING AND IRRIGATION		FUNDING CAT(S) 7						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG		PROJECT HISTORY						
P7 RAM IN FY 2020								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	7,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,500,000							
COST OF APPROVED PHASES								
\$ 1,000,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-607	2020	CS	E,ENV,ENG	SOCORRO	\$ 3,500,000
LIMITS FROM FM 76 - NORTH LOOP DRIVE		PROJECT SPONSOR SOCORRO						
LIMITS TO SH 20 - ALAMEDA AVENUE		REVISION DATE 02/2020						
PROJECT Nuevo Hueco Tanks Extension (FM 76 to SH20) - PE Phase: BUILD A 4-LANE ROADWAY A		MPO PROJ NUM A527X-PE						
DESCR ND SHARED-USE PATH		FUNDING CAT(S) 7						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG		PROJECT HISTORY						
P7 RAM IN FY 2020.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000	7	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONSTR \$	20,000,000	TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,000,000							
COST OF APPROVED PHASES								
\$ 3,500,000								

EL PASO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2551-01-011	2021	FM 1905	C	ANTHONY	\$ 3,500,000	
LIMITS FROM SH 20 (S MAIN ST)			PROJECT SPONSOR TXDOT						
LIMITS TO I-10			REVISION DATE 02/2020						
PROJECT FM 1905 Reconstruction Roadway (SH20 to IH10): RECONSTRUCTION OF ROADWAY			MPO PROJ NUM A134X						
DESCR			FUNDING CAT(S) 7						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG P7 RAM IN 2021			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 3,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	3,500,000		TOTAL	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								
2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-562	2021	VARIOUS	C,E,ENV,ENG	EL PASO	\$ 12,016,000	
LIMITS FROM CENTRAL BUSINESS DISTRICT			PROJECT SPONSOR COEP						
LIMITS TO			REVISION DATE 02/2020						
PROJECT CBD4: St. imp. of city's Dwtm. sts Incls: KS, 6th, Father Rahm & OR. KS & Campbell conv. to 2 way fr 8th to Paisano. KS incls Ln redu from 3 to 2 from Father Rahm to 8th. Campbell incls Ln redu fr 3 to 2 from Paisano to 8th. BikeFACS will be provided On All Sts			MPO PROJ NUM R307D						
DESCR			FUNDING CAT(S) 7						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO MOVE P7 FROM FY 2020 TO FY 2021. - EXEMPT			PROJECT Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update the project description to include road diets. Exempt						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,680,785	COST OF APPROVED PHASES \$ 12,016,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 9,612,800	\$ 0	\$ 0	\$ 2,403,200	\$ 0	\$ 12,016,000
CONSTR \$	10,213,600		TOTAL	\$ 9,612,800	\$ 0	\$ 0	\$ 2,403,200	\$ 0	\$ 12,016,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,894,385								

EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-604	2022	CS	C,ENV,ENG	SOCORRO	\$ 756,780	
LIMITS FROM FRANKLIN CANAL AT PASSMORE ROAD			PROJECT SPONSOR SOCORRO						
LIMITS TO UPPER CLINT LATERAL AT PASSMORE ROAD			REVISION DATE 02/2020						
PROJECT Passmore Road Shared-Use Path: A 12-FOOT SHARED-USE PATH ALONG PASSMORE ROAD FOR							MPO PROJ NUM E503X		
DESCR BICYCLISTS AND PEDESTRIANS.							FUNDING CAT(S) 9 FLEX		
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG P7 RAM IN FY 2022. EXEMPT				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	98,710	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9 FLEX	\$ 605,424	\$ 0	\$ 0	\$ 151,356	\$ 0	\$ 756,780
CONSTR \$	658,070		TOTAL	\$ 605,424	\$ 0	\$ 0	\$ 151,356	\$ 0	\$ 756,780
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	756,780								
2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-587	2022	CS	C,R,UTL	HORIZON	\$ 12,500,000	
LIMITS FROM EASTLAKE BOULEVARD			PROJECT SPONSOR HORIZON						
LIMITS TO OXBOW DRIVE			REVISION DATE 02/2020						
PROJECT N. Darrington Reconstruction: RECONSTRUCTION OF AN EXISTING 4-LANE ROADWAY							MPO PROJ NUM A432X		
DESCR							FUNDING CAT(S) 7		
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO MOVE P7 FROM FY 2030 TO FY 2022.				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000		7	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
CONSTR \$	12,000,000		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,500,000								
2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-566	2022	N/A	E,ENV,ENG	EL PASO	\$ 3,660,329	
LIMITS FROM CITY OF EL PASO CITY LIMITS.			PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS.			REVISION DATE 02/2020						
PROJECT TRAFFIC MANAGEMENT CENTER UPGRADE PHASE 1: PROJECT INCLUDES THE UPGRADE OF THE C							MPO PROJ NUM S301D		
DESCR OEP TMC AND TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. 1ST PHASE IS THE DESI							FUNDING CAT(S) 5		
GN PHASE. PHASES 2-5 ARE THE IMPLEMENT AND CONSTRUCTION OF THE DESIGN.									
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REDU P7 CE CAT 5 CMAQ FROM \$5,360,329 TO \$3,660,329 IN FY 2022				PROJECT HISTORY Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,360,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,928,263	\$ 0	\$ 0	\$ 732,066	\$ 0	\$ 3,660,329
CONSTR \$	18,845,200		TOTAL	\$ 2,928,263	\$ 0	\$ 0	\$ 732,066	\$ 0	\$ 3,660,329
CONST ENG \$	2,129,397								
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,654,330								

EL PASO MPO - HIGHWAY PROJECTS

FY 2022

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-02-160	2022	IH 10	C	EL PASO	\$ 0	
LIMITS FROM SH 20 (MESA ST)			PROJECT SPONSOR TXDOT						
LIMITS TO IH 10/US 85/SUNLAND PARK INTERCHANGE			REVISION DATE 02/2020						
PROJECT IH 10 WIDENING: WIDEN FROM 6 TO 8 LANES DIVIDED			MPO PROJ NUM I406X-CAP						
DESCR			FUNDING CAT(S) 11,7						
REMARKS AMEND D2045 MTP, D19-23 TIP, 19-22 STIP TO DEPROGRA				PROJECT Amend D2045 MTP, D19-22 TIP, 19-22 STIP to remove CAT 2 f					
P7 M FROM FY 2022 TO PROGRAM IN FY 2030				HISTORY unding from project.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,148,554		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	17,293,294		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	3,128,709		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONTING \$	130,969								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,427,028								
TOTAL CST \$	27,128,554								



2019-2022 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-252	2021	CS	C,E	Harlingen/San Benito	\$ 8,325,000
LIMITS FROM S. PARALLEL CORRIDOR, FM 509		PROJECT SPONSOR CAMERON COUNTY						
LIMITS TO FM 2520		REVISION DATE 02/2020						
PROJECT NEW LOCATION - 2 LANE RURAL ROADWAY IN A PROPOSED 120 FOOT ROW - PHASE II		MPO PROJ NUM PHR-HSB-133						
DESCR		FUNDING CAT(S) 10,11						
REMARKS PROJECT NAME: South Parallel Corridor		PROJECT Revision - CE Added, Rider 11B Added 80% Federal and 20%						
P7		HISTORY Local (off system)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
0			10	\$ 3,060,000	\$ 0	\$ 0	\$ 765,000	\$ 0
ROW PURCH \$		COST OF	11	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0
CONSTR \$	7,500,000	APPROVED	TOTAL	\$ 6,660,000	\$ 0	\$ 0	\$ 1,665,000	\$ 0
CONST ENG \$	825,000	PHASES						
0	\$ 8,325,000							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,325,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HARLINGEN-SAN BENITO	CAMERON	0342-03-037	2021	SH 107	C	SANTA ROSA	\$ 10,185,301
LIMITS FROM Louisiana St.		PROJECT SPONSOR TXDOT						
LIMITS TO Hooks E. Hodges Rd.		REVISION DATE 02/2020						
PROJECT Reconstruct to 4 lanes C&G and add ADA sidewalk		MPO PROJ NUM PHR-HSB-118						
DESCR		FUNDING CAT(S) 2U,11						
REMARKS		PROJECT Revised - as per 2020 UTP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
499,080			2U	\$ 7,040,000	\$ 1,760,000	\$ 0	\$ 0	\$ 0
ROW PURCH \$	0	COST OF	11	\$ 1,108,241	\$ 277,060	\$ 0	\$ 0	\$ 0
CONSTR \$	10,185,300	APPROVED	TOTAL	\$ 8,148,241	\$ 2,037,060	\$ 0	\$ 0	\$ 0
CONST ENG \$	649,822	PHASES						
131,390	\$ 10,185,301							
CONTING \$	649,822							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,115,414							



2019-2022 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-424	2019	PHARR BRIDGE		PHARR	\$ 6,490,000	
LIMITS FROM PHARR BRIDGE			PROJECT SPONSOR PHARR						
LIMITS TO PHARR BRIDGE			REVISION DATE 02/2020						
PROJECT DOCK EXPANSION PHASE I			MPO PROJ NUM HC-372						
DESCR			FUNDING CAT(S) 11,3LC						
REMARKS CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND			PROJECT NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG						
P7 CONSTRUCTION ENGINEERING			HISTORY REVISION - MOVED TO FY 2025						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,000	COST OF APPROVED PHASES \$ 6,490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	5,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000	\$ 3,490,000
CONST ENG \$	275,000		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 3,490,000	\$ 6,490,000
CONTING \$	275,000								
INDIRECT \$	110,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,490,000								

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-169	2019	CS	E	HIDALGO COUNTY	\$ 233,225	
LIMITS FROM FM 1426			PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO FM 88			REVISION DATE 02/2020						
PROJECT WIDEN & RECONSTRUCT TO 4 LANE DIVIDED URBAN			MPO PROJ NUM HC-152						
DESCR			FUNDING CAT(S) 3LC,10						
REMARKS E = PRELIMINARY ENGINEERING			PROJECT PE = 100% LG - REVISION - 1/7/2020 - This project has been						
P7			HISTORY n LET and Earmark Funding was not included. The limits were also modified to the original history limits.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	233,225	COST OF APPROVED PHASES \$ 233,225	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,573,503		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,275	\$ 230,275
CONSTR \$	16,000,000		10	\$ 2,360	\$ 0	\$ 0	\$ 590	\$ 0	\$ 2,950
CONST ENG \$	720,000		TOTAL	\$ 2,360	\$ 0	\$ 0	\$ 590	\$ 230,275	\$ 233,225
CONTING \$	1,040,000								
INDIRECT \$	992,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,558,728								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-423	2020	PHARR BRIDGE		PHARR	\$ 8,850,000
LIMITS FROM PHARR BRIDGE		PROJECT SPONSOR PHARR						
LIMITS TO PHARR BRIDGE		REVISION DATE 02/2020						
PROJECT PHARR COMMERCIAL VEHICLE STAGING AREA		MPO PROJ NUM HC-374						
DESCR		FUNDING CAT(S) 11,3LC						
REMARKS CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND		PROJECT NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG						
P7 CONSTRUCTION ENGINEERING		HISTORY REVISION - MOVED to FY 2025						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
CONSTR \$	7,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,850,000	\$ 4,850,000
CONST ENG \$	375,000	TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 4,850,000	\$ 8,850,000
CONTING \$	375,000							
INDIRECT \$	150,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,850,000							
COST OF APPROVED PHASES								
\$ 8,850,000								

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-425	2020	PHARR BRIDGE		PHARR	\$ 13,610,000
LIMITS FROM PHARR BRIDGE		PROJECT SPONSOR PHARR						
LIMITS TO PHARR BRIDGE		REVISION DATE 02/2020						
PROJECT DOCK EXPANSION PHASE II		MPO PROJ NUM HC-373						
DESCR		FUNDING CAT(S) 11,3LC						
REMARKS CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND		PROJECT NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG						
P7 CONSTRUCTION ENGINEERING		HISTORY REVISION - MOVED to FY 2025						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	690,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	11,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,610,000	\$ 8,610,000
CONST ENG \$	575,000	TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 8,610,000	\$ 13,610,000
CONTING \$	575,000							
INDIRECT \$	270,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,610,000							
COST OF APPROVED PHASES								
\$ 13,610,000								

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	3629-01-001	2020	SH 68	C	HIDALGO COUNTY	\$ 180,000,000
LIMITS FROM US 83		PROJECT SPONSOR TXDOT						
LIMITS TO FM 1925		REVISION DATE 02/2020						
PROJECT CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY		MPO PROJ NUM HC-295c						
DESCR		FUNDING CAT(S) 12						
REMARKS		PROJECT NEW PROJECT Revised as per UTP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	23,500,000	12	\$ 125,264,000	\$ 31,316,000	\$ 0	\$ 0	\$ 0	\$ 156,580,000
CONSTR \$	55,000,000	2M	\$ 18,736,000	\$ 4,684,000	\$ 0	\$ 0	\$ 0	\$ 23,420,000
CONST ENG \$	2,475,000	TOTAL	\$ 144,000,000	\$ 36,000,000	\$ 0	\$ 0	\$ 0	\$ 180,000,000
CONTING \$	3,850,000							
INDIRECT \$	3,410,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	94,735,000							
COST OF APPROVED PHASES								
\$ 180,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1064-01-032	2021	FM 676	C	ALTON	\$	15,000,000
LIMITS FROM SH 364		PROJECT SPONSOR TXDOT							
LIMITS TO SH 107		REVISION DATE 02/2020							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-117b							
DESCR		FUNDING CAT(S) 2M,10							
REMARKS		PROJECT Revised Funding as per UTP, Moved to FY 2021							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	423,987	COST OF APPROVED PHASES \$ 15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,200,000		2M	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	15,000,000		10	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	450,000		TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONTING \$	650,000								
INDIRECT \$	620,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,343,987								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0528-01-112	2022	SH 107	C	ALTON	\$ 15,000,000
LIMITS FROM FM 676		PROJECT SPONSOR TXDOT						
LIMITS TO FM 681/FM2993		REVISION DATE 02/2020						
PROJECT CONSTRUCT 6 LANE DIVIDED URBAN		MPO PROJ NUM HC-343						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT CE = 100% TXDOT Revision - Updated Limits						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	15,000,000	TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	675,000							
CONTING \$	975,000							
INDIRECT \$	930,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,315,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	1064-01-027	2022	FM 676	C	ALTON	\$ 11,894,902
LIMITS FROM SH 107		PROJECT SPONSOR TXDOT						
LIMITS TO TAYLOR RD		REVISION DATE 02/2020						
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-117c						
DESCR		FUNDING CAT(S) 2M,11,10						
REMARKS		PROJECT Revised as per UTP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	493,693	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	918,775	2M	\$ 5,751,995	\$ 1,437,999	\$ 0	\$ 0	\$ 0	\$ 7,189,994
CONSTR \$	10,075,374	11	\$ 3,363,338	\$ 840,834	\$ 0	\$ 0	\$ 0	\$ 4,204,172
CONST ENG \$	453,392	10	\$ 400,589	\$ 100,147	\$ 0	\$ 0	\$ 0	\$ 500,736
CONTING \$	654,899	TOTAL	\$ 9,515,922	\$ 2,378,980	\$ 0	\$ 0	\$ 0	\$ 11,894,902
INDIRECT \$	624,673							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,220,806							



2019-2022 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2020	VA	T	NONE	\$ 2,344,000	
LIMITS FROM VA			PROJECT SPONSOR METRO						
LIMITS TO VA			REVISION DATE 02/2020						
PROJECT Regional Transit Fare Collection System: FY 2020			MPO PROJ NUM 18163						
DESCR			FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA 468,800 TDCs			PROJECT Amendment #JAN-2020 - 1/24/20 - Program the FY 2020 Regio						
P7			HISTORY nal Transit Fare Collection System project with 468,800 TDCs as match. \$20M was set aside in the 2018 Call-for-Projects for FY 2023-2026 in the 2045 RTP as MPO ID 18260.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,344,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,344,000
CONSTR \$	2,344,000		TOTAL	\$ 2,344,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,344,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,344,000								

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2020	VA	T	SUGAR LAND	\$ 4,504,864	
LIMITS FROM UNIVERSITY BLVD			PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRANSPORT						
LIMITS TO DOWNTOWN HOUSTON			REVISION DATE 02/2020						
PROJECT PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON			MPO PROJ NUM 18012						
DESCR			FUNDING CAT(S) 5						
REMARKS Facility: VA 909,973 TDCs			PROJECT Amendment #NOV-2019 - 11/22/19 - Program 2018 CFP award i						
P7			HISTORY n FY 2020 with 900,973 TDCs as local match.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,504,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,504,864
CONSTR \$	4,504,864		TOTAL	\$ 4,504,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,504,864
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,504,864								

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-345	2020	IH 10	C	BAYTOWN	\$ 8,244,000	
LIMITS FROM SPUR 330			PROJECT SPONSOR TXDOT						
LIMITS TO THOMPSON RD			REVISION DATE 02/2020						
PROJECT CONSTRUCT EAST BOUND ENTRANCE RAMP			MPO PROJ NUM 16324						
DESCR			FUNDING CAT(S) 11						
REMARKS Facility: IH 10 E			PROJECT Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the						
P7			HISTORY TIP with Cat-11 District Discretionary funding. *** Amendment #OCT-2017 - 10/27/17 - Add Develop Authority project to the RTP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	403,956	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 6,595,200	\$ 1,648,800	\$ 0	\$ 0	\$ 0	\$ 8,244,000
CONSTR \$	8,244,000		TOTAL	\$ 6,595,200	\$ 1,648,800	\$ 0	\$ 0	\$ 0	\$ 8,244,000
CONST ENG \$	412,200								
CONTING \$	824,400								
INDIRECT \$	418,795								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,303,351								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0523-04-017	2020	FM	C	NONE	\$	2,000,000
LIMITS FROM W OF JOSEPH RD		PROJECT SPONSOR TXDOT							
LIMITS TO MONTGOMERY C/L		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED		MPO PROJ NUM 16315							
DESCR		FUNDING CAT(S) 2M							
REMARKS Facility: FM 1488		PROJECT Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the							
P7		HISTORY TIP with Cat-2 (Metropolitan and Urban Area Corridor) funding and updated scope of work.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	195,000		2M	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	120,000								
CONTING \$	200,000								
INDIRECT \$	101,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,714,600								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0523-08-007	2020	FM	C	MAGNOLIA	\$	26,900,000
LIMITS FROM WALLER C/L		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1774		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 501							
DESCR		FUNDING CAT(S) 2M							
REMARKS Facility: FM 1488		PROJECT Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the							
P7		HISTORY TIP with Cat-2 (Metropolitan and Urban Area Corridor) funding and updated scope of work.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,318,100	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	14,718,000		2M	\$ 21,520,000	\$ 5,380,000	\$ 0	\$ 0	\$ 0	\$ 26,900,000
CONSTR \$	26,900,000		TOTAL	\$ 21,520,000	\$ 5,380,000	\$ 0	\$ 0	\$ 0	\$ 26,900,000
CONST ENG \$	1,076,000								
CONTING \$	2,690,000								
INDIRECT \$	1,366,520								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,068,620								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-546	2020	VA	C	HOUSTON	\$	5,625,000
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 02/2020							
PROJECT METRO STAR VANPOOL (STP): FY 2019		MPO PROJ NUM 11716							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: METRO SERVICE AREA		PROJECT Amendment #JAN-2020 - 1/24/20 - Transfer \$1.5M (50[%] of							
P7		HISTORY federal amount (\$3M x 0.5)) FY 2022 (MPO ID 11809) to cover a funding gap caused by unforeseen delays in program implementation. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,500,000	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000
CONSTR \$	5,625,000		TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,625,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2021	VA	E	NONE	\$ 1,700,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 02/2020						
PROJECT CONDUCT LIVABLE CENTERS STUDIES - CYCLE 6		MPO PROJ NUM 18604						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA 340,000 TDCs		PROJECT Amendment #JAN-2020 - 1/24/20 - Program in FY 2021 with 3						
P7		HISTORY 40,000 TDCs.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONSTR \$	0	TOTAL	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,700,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,700,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2021	TRAIL	C,E,R	HOUSTON	\$ 8,307,347
LIMITS FROM SH 249		PROJECT SPONSOR HARRIS COUNTY						
LIMITS TO IH 45		REVISION DATE 02/2020						
PROJECT CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS		MPO PROJ NUM 18049						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Facility: FM 1960/ CYPRESS CREEK PKWY SIDEWALKS		PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP award in						
P7		HISTORY FY 2021 of the TIP with Cat-9 TASA funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	313,171	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	319,563	9TAP	\$ 6,645,878	\$ 1,661,469	\$ 0	\$ 0	\$ 0	\$ 8,307,347
CONSTR \$	6,391,250	TOTAL	\$ 6,645,878	\$ 1,661,469	\$ 0	\$ 0	\$ 0	\$ 8,307,347
CONST ENG \$	319,563	COST OF APPROVED PHASES						
CONTING \$	639,125	\$ 8,307,347						
INDIRECT \$	324,676							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,307,348							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	2021	VA	C,E	SUGAR LAND	\$ 2,339,717
LIMITS FROM VA		PROJECT SPONSOR CITY OF SUGAR LAND						
LIMITS TO VA		REVISION DATE 02/2020						
PROJECT UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR L		MPO PROJ NUM 18026						
DESCR AND		FUNDING CAT(S) 5						
REMARKS Facility: CITY OF SUGAR LAND		PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP award in						
P7		HISTORY FY 2021 of the TIP with Cat-5 CMAQ funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	109,291	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,871,774	\$ 0	\$ 0	\$ 467,943	\$ 0	\$ 2,339,717
CONSTR \$	2,230,426	TOTAL	\$ 1,871,774	\$ 0	\$ 0	\$ 467,943	\$ 0	\$ 2,339,717
CONST ENG \$	133,826	COST OF APPROVED PHASES						
CONTING \$	223,043	\$ 2,339,717						
INDIRECT \$	113,306							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,809,891							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-323	2022		C,E,R	HOUSTON	\$	3,224,995
LIMITS FROM WESTCOTT ST		PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS							
LIMITS TO COHN ST		REVISION DATE 02/2020							
PROJECT CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.		MPO PROJ NUM 18146							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS Facility: MEMORIAL PRK BICYCLE PEDESTRIAN CONNECTION		PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP project							
P7 N		HISTORY in the TIP with the City of Houston as the sponsor.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	123,110	9TAP	\$ 2,579,996	\$ 644,999	\$ 0	\$ 0	\$ 0	\$	3,224,995
CONSTR \$	2,462,204	TOTAL	\$ 2,579,996	\$ 644,999	\$ 0	\$ 0	\$ 0	\$	3,224,995
CONST ENG \$	147,732								
CONTING \$	246,220								
INDIRECT \$	125,080								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,224,994								
COST OF APPROVED PHASES									
\$ 3,224,995									
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-583	2022		C,S	HOUSTON	\$	736,806
LIMITS FROM SIMS BAYOU NORTH BANK		PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS							
LIMITS TO SIMS BAYOU SOUTH BANK		REVISION DATE 02/2020							
PROJECT CONSTRUCT BIKE LANE BY WIDENING BRIDGE, INSTALLING PHYSICAL BARRIER AND 48" BRIDGE RAILING WITH SIGNAGE.		MPO PROJ NUM 18030							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS Facility: GALVESTON RD		PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP project							
P7		HISTORY in the TIP with the City of Houston as the sponsor.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	27,497	9TAP	\$ 589,441	\$ 147,365	\$ 0	\$ 0	\$ 0	\$	736,806
CONSTR \$	549,937	TOTAL	\$ 589,441	\$ 147,365	\$ 0	\$ 0	\$ 0	\$	736,806
CONST ENG \$	49,494								
CONTING \$	54,994								
INDIRECT \$	27,937								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	736,806								
COST OF APPROVED PHASES									
\$ 736,806									
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-581	2022		C,E,R	HOUSTON	\$	2,987,240
LIMITS FROM MKT TRAIL		PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS							
LIMITS TO WHITE OAK BAYOU TRAIL		REVISION DATE 02/2020							
PROJECT CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.		MPO PROJ NUM 18018							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS Facility: MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION		PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP TASA funded project in the TIP with the City of Houston as the sponsor.							
P7 NNECTION									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	114,034	9TAP	\$ 2,389,791	\$ 597,449	\$ 0	\$ 0	\$ 0	\$	2,987,240
CONSTR \$	2,280,684	TOTAL	\$ 2,389,791	\$ 597,449	\$ 0	\$ 0	\$ 0	\$	2,987,240
CONST ENG \$	136,841								
CONTING \$	228,068								
INDIRECT \$	115,859								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,987,240								
COST OF APPROVED PHASES									
\$ 2,987,240									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-604	2022	VA	C	HOUSTON	\$	1,875,000
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 02/2020							
PROJECT METRO STAR VANPOOL (STP): FY 2022		MPO PROJ NUM 11809							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: METRO SERVICE AREA		PROJECT Amendment #JAN-2020 - 1/24/20 - Donate \$1.5M of STBG fund							
P7		HISTORY ing to 11716/0912-00-546 to cover funding gap available t							
		o reimburse eligible expenses. *** Amendment #OCT-2019A -							
		10/25/19 - Add CSJ 0912-00-604.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 1,875,000
CONSTR \$	1,875,000		TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 1,875,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 1,875,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,875,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-602	2022	VA	C	HOUSTON	\$	1,200,000
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 02/2020							
PROJECT METRO STAR VANPOOL (CMAQ): FY 2022		MPO PROJ NUM 11763							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA		PROJECT Amendment #JAN-2020 - 1/24/20 - Donate \$1.2M of CMAQ fund							
P7		HISTORY ing to 17128/0912-00-553 to cover funding gap available t							
		o reimburse eligible expenses. *** Amendment #OCT-2019A -							
		10/25/19 - Add CSJ 0912-00-602.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 1,200,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,200,000								



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

NCTCOG MPO - HIGHWAY PROJECTS

FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-215	2019	VA	C	VARIOUS	\$ 650,000
LIMITS FROM ENTIRE MANAGED LANE SYSTEM		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 02/2020						
PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME		MPO PROJ NUM 11663						
DESCR		FUNDING CAT(S) 7						
REMARKS UPDATE CSJ FROM 0902-00-901 TO 0902-00-215		PROJECT ADDITIONAL FUNDING IN FY2020 UNDER CSJ 0902-00-275						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000
CONSTR \$	650,000	TOTAL	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	650,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0353-06-065	2019	SH 114	E,ENG	IRVING	\$ 294,000
LIMITS FROM NORTH OF SS 482		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2020						
PROJECT RELOCATE EXISTING TOLL GANTRY		MPO PROJ NUM 55251						
DESCR		FUNDING CAT(S) SW PE						
REMARKS INCREASE ENGINEERING FUNDING; CHANGE CSJ FROM 0353-06-921 TO 0353-06-065		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	294,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000
CONSTR \$	6,000,000	TOTAL	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000
CONST ENG \$	173,022							
CONTING \$	389,298							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,856,320							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2019	IH 20	E,ENG	FOREST HILL	\$ 12,617,966
LIMITS FROM IH 820/IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO FOREST HILL DR		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS		MPO PROJ NUM 55045						
DESCR		FUNDING CAT(S) SW PE						
REMARKS UPDATE SCOPE; INCREASE FUNDING		PROJECT 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD						
P7		HISTORY PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,617,966	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	69,561,000	SW PE	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966
CONSTR \$	115,402,715	TOTAL	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966
CONST ENG \$	4,962,317							
CONTING \$	207,725							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	202,751,723							

NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2019	IH 20	E,ENG	ARLINGTON	\$ 57,798,362
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO PARK SPRINGS		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS L		MPO PROJ NUM 55043						
DESCR ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANE		FUNDING CAT(S) SW PE						
S (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS								
REMARKS UPDATE SCOPE; INCREASE ENGINEERING FUNDING		PROJECT 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELAT						
P7		HISTORY ED TO CSJ 0008-13-125						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	57,798,362	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,137,000	SW PE	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362
CONSTR \$	536,545,645	TOTAL	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362
CONST ENG \$	23,071,463							
CONTING \$	965,782							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	644,518,252							
COST OF APPROVED PHASES								
\$ 57,798,362								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2019	US 287	E,ENG	FORT WORTH	\$ 10,165,568
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BERRY STREET		REVISION DATE 02/2020						
PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE		MPO PROJ NUM 55044						
DESCR ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SID		FUNDING CAT(S) SW PE						
EWALKS								
REMARKS UPDATE SCOPE; INCREASE ENGINEERING FUNDING		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12						
P7		HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,165,568	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	77,128,000	SW PE	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
CONSTR \$	89,874,140	TOTAL	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
CONST ENG \$	3,864,588							
CONTING \$	161,773							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	181,194,069							
COST OF APPROVED PHASES								
\$ 10,165,568								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2019	US 287	E,ENG	ARLINGTON	\$ 3,316,124
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SUBLETT ROAD		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAG		MPO PROJ NUM 55042						
DESCR E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH A		FUNDING CAT(S) SW PE						
ND SIDEWALK								
REMARKS UPDATE SCOPE; INCREASE ENGINEERING FUNDING		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12						
P7		HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,316,124	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	163,000	SW PE	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124
CONSTR \$	30,000,000	TOTAL	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124
CONST ENG \$	1,290,000							
CONTING \$	54,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,823,124							
COST OF APPROVED PHASES								
\$ 3,316,124								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-234	2019	IH 20	E,ENG	FORT WORTH	\$ 50,000
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO CAMPUS DRIVE		REVISION DATE 02/2020						
PROJECT RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IM		MPO PROJ NUM 14044						
DESCR PROVEMENTS		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND SCOPE		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	1,400,000	TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	68,460							
CONTING \$	15,820							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,534,280							
COST OF APPROVED PHASES								
\$ 50,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-037	2019	US 287	E,ENG	MANSFIELD	\$ 1,000,000
LIMITS FROM HERITAGE PKWY		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO JOHNSON COUNTY LINE		REVISION DATE 02/2020						
PROJECT CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM 13059						
DESCR		FUNDING CAT(S) SW PE						
REMARKS INCREASE ENGINEERING FUNDING		PROJECT 10 YEAR PLAN PROJECT						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000	SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	7,500,000	TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	483,750							
CONTING \$	20,250							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,354,000							
COST OF APPROVED PHASES								
\$ 1,000,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0172-10-013	2019	US 287	E,ENG	MANSFIELD	\$ 1,200,000
LIMITS FROM TARRANT COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO LONE STAR ROAD/FM 157		REVISION DATE 02/2020						
PROJECT CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND		MPO PROJ NUM 13060						
DESCR LONE STAR ROAD/FM 157		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND SCOPE		PROJECT 10 YEAR PLAN PROJECT						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	SW PE	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	22,500,000	TOTAL	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	966,105							
CONTING \$	40,442							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,806,547							
COST OF APPROVED PHASES								
\$ 1,200,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-017	2019	FM 548	E,ENG	FORNEY	\$ 3,300,000	
LIMITS FROM	WINDMILL FARMS BLVD					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	S OF SH 205 (ROCKWALL C/L)					REVISION DATE 02/2020			
PROJECT	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					MPO PROJ NUM 55111			
DESCR						FUNDING CAT(S) SW PE			
REMARKS	SPLIT INTO TWO PROJECTS; REVISE LIMITS			PROJECT PART OF REGIONAL 10 YEAR PLAN; RELATED TO TIP 55111.2/CSJ					
P7				HISTORY 2588-01-022					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 17,000,000		SW PE	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONSTR	\$ 27,221,220		TOTAL	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONST ENG	\$ 2,457,889								
CONTING	\$ 986,129								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 50,965,238								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-081	2019	CS	E,ENG	RICHLAND HILLS	\$ 402,291	
LIMITS FROM	RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH					PROJECT SPONSOR RICHLAND HILLS			
LIMITS TO	INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH					REVISION DATE 02/2020			
PROJECT	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAY					MPO PROJ NUM 40060			
DESCR	S, SIDEWALKS, CROSSWALKS, AND SIGNAGE					FUNDING CAT(S) 5			
REMARKS	REVISE LIMITS			PROJECT 2017 TA SET-ASIDE CALL FOR PROJECTS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 402,291	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 321,833	\$ 0	\$ 0	\$ 80,458	\$ 0	\$ 402,291
CONSTR	\$ 1,598,819		TOTAL	\$ 321,833	\$ 0	\$ 0	\$ 80,458	\$ 0	\$ 402,291
CONST ENG	\$ 95,291								
CONTING	\$ 23,689								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,120,090								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-079	2019	CS	E,ENG	NORTH RICHLAND HILLS	0	
LIMITS FROM	NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH					PROJECT SPONSOR NORTH RICHLAND HILLS			
LIMITS TO	PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST					REVISION DATE 02/2020			
PROJECT	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PE					MPO PROJ NUM 40055			
DESCR	D SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFI ELD TRAIL					FUNDING CAT(S) 9TAP			
REMARKS	REMOVE ENGINEERING PHASE FROM THE TIP/STIP AS FUNDS			PROJECT 2017 TA SET-ASIDE CFP					
P7	WERE OBLIGATED IN FY2018			HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 148,574	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 587,970		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 35,074								
CONTING	\$ 8,719								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 780,337								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	Various	0901-22-114	2019	VA	E,ENG	VARIOUS	\$ 0	
LIMITS FROM	UPDATE HUNT COUNTY TRANSPORTATION PLAN AND MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY						PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 02/2020		
PROJECT	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, S						MPO PROJ NUM 20268.3		
DESCR	H 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES						FUNDING CAT(S) 7,Other		
REMARKS	CANCEL PROJECT, DE-OBLIGATE FUNDING AND RETURN TO REGIONAL POOL			PROJECT 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) WERE PREVIOUSLY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

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NCTCOG MPO - HIGHWAY PROJECTS

FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-180	2020	VA	C	VARIOUS	\$	5,469,776
LIMITS FROM	ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION					PROJECT SPONSOR DFW AIRPORT			
LIMITS TO						REVISION DATE 02/2020			
PROJECT	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING					MPO PROJ NUM 25067			
DESCR	UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY					FUNDING CAT(S) 3LC,3RTR121			
REMARKS	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI			PROJECT HISTORY					
P7	BUTION PAID BY DFW AIRPORT; RTR 121-DA2								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,094,776	\$ 1,094,776
CONSTR \$	5,469,776		3RTR121	\$ 0	\$ 0	\$ 3,500,000	\$ 875,000	\$ 0	\$ 4,375,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 3,500,000	\$ 875,000	\$ 1,094,776	\$ 5,469,776
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,469,776								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2020	CS	E,ENG	WHITE SETTLEMENT	\$	600,000
LIMITS FROM	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	IH 820					REVISION DATE 02/2020			
PROJECT	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRA					MPO PROJ NUM 14088			
DESCR	FFIC SIGNALS					FUNDING CAT(S) 3LC			
REMARKS	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI			PROJECT HISTORY					
P7	BUTION PAID BY FORT WORTH AND WHITE SETTLEMENT								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	30,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	6,780,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONST ENG \$	294,600								
CONTING \$	135,600								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,840,200								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0172-10-013	2020	US 287	R,ACQ,UTL	MANSFIELD	\$	100,000
LIMITS FROM	TARRANT COUNTY LINE					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	LONE STAR ROAD/FM 157					REVISION DATE 02/2020			
PROJECT	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND					MPO PROJ NUM 13060			
DESCR	LONE STAR ROAD/FM 157					FUNDING CAT(S) SW ROW			
REMARKS	REVISE LIMITS AND SCOPE; ADD ROW AND UTILITY PHASES			PROJECT HISTORY					
P7				10 YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	COST OF APPROVED PHASES	SW ROW	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	22,500,000		TOTAL	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	966,105								
CONTING \$	40,442								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,806,547								

NCTCOG MPO - HIGHWAY PROJECTS

FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-037	2020	US 287	R,ACQ,UTL	MANSFIELD	\$ 350,000
LIMITS FROM HERITAGE PKWY		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO JOHNSON COUNTY LINE		REVISION DATE 02/2020						
PROJECT CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM 13059						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS ADD ROW AND UTILITY PHASES		PROJECT 10 YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000	SW ROW	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONSTR \$	7,500,000	TOTAL	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONST ENG \$	483,750							
CONTING \$	20,250							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,354,000							
COST OF APPROVED PHASES								
\$ 350,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-275	2020	VA	C	VARIOUS	\$ 5,000,000
LIMITS FROM ENTIRE MANAGED LANE SYSTEM		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 02/2020						
PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIO		MPO PROJ NUM 11663						
DESCR NAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO		FUNDING CAT(S) 7						
EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NC								
TCOG STAFF TIME								
REMARKS ADD IMPLEMENTATION PHASE IN FY2020		PROJECT FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2						
P7		HISTORY 020, AND FY2021						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,000,000							
COST OF APPROVED PHASES								
\$ 5,000,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-356	2020	VARIOUS	C	VARIOUS	\$ 5,500,000
LIMITS FROM DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IN THE DALLAS DISTRICT		REVISION DATE 02/2020						
PROJECT UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIM		MPO PROJ NUM 11913.2						
DESCR ATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC		FUNDING CAT(S) 1,5						
MANAGEMENT CENTER VIDEO EQUIPMENT								
REMARKS SPLIT FROM TIP 11913/CSJ 0918-00-353; ADD PROJECT T		PROJECT 50/50 PARTNERSHIP WITH TXDOT BETWEEN TIP 11913/CSJ 0918-0						
P7 O THE 2019-2022 TIP/STIP		HISTORY 0-353 AND TIP 11913.2/CSJ 0918-00-356						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 2,100,000	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 2,625,000
CONSTR \$	5,500,000	5	\$ 2,300,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 2,875,000
CONST ENG \$	0	TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,500,000							
COST OF APPROVED PHASES								
\$ 5,500,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2020	IH 20	R,ACQ	FOREST HILL	\$ 69,561,000
LIMITS FROM IH 820/IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO FOREST HILL DR		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		MPO PROJ NUM 55045						
DESCR S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) SW ROW						
REMARKS UPDATE SCOPE; INCREASE FUNDING		PROJECT 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD						
P7		HISTORY PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,617,966	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	69,561,000	SW ROW	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000
CONSTR \$	115,402,715	TOTAL	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000
CONST ENG \$	4,962,317	COST OF APPROVED PHASES						
CONTING \$	207,725							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	202,751,723							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2020	IH 20	R,ACQ	ARLINGTON	\$ 26,137,000
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO PARK SPRINGS		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS L		MPO PROJ NUM 55043						
DESCR ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANE		FUNDING CAT(S) SW ROW						
S (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS		PROJECT 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELAT						
REMARKS UPDATE SCOPE; INCREASE ROW FUNDING		HISTORY ED TO CSJ 0008-13-125						
P7		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	57,798,362	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,137,000	SW ROW	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000
CONSTR \$	536,545,645	TOTAL	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000
CONST ENG \$	23,071,463	COST OF APPROVED PHASES						
CONTING \$	965,782							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	644,518,252							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-353	2020	VA	C	VARIOUS	\$ 1,500,000
LIMITS FROM DIGITAL VIDEO PROJECT		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2020						
PROJECT PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER T		MPO PROJ NUM 11913						
DESCR O ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND		FUNDING CAT(S) 5						
SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM		PROJECT 50/50 PARTNERSHIP WITH TXDOT BETWEEN TIP 11913/CSJ 0918-0						
REMARKS DECREASE IMPLEMENTATION FUNDING		HISTORY 0-353 AND TIP 11913.2/CSJ 0918-00-356						
P7		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,500,000							

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NCTCOG MPO - HIGHWAY PROJECTS

FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-06-065	2020	SH 114	C	IRVING	\$ 6,000,000	
LIMITS FROM NORTH OF SS 482		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 02/2020							
PROJECT RELOCATE EXISTING TOLL GANTRY		MPO PROJ NUM 55251							
DESCR		FUNDING CAT(S) 3RTR121							
REMARKS DELAY CONSTRUCTION PHASE AND INCREASE CONSTRUCTION PROJECT		HISTORY							
P7 FUNDING; CHANGE CONSTRUCTION FUNDING CATEGORY TO R									
R 121-DA2; CHANGE CSJ FROM 0353-06-921 TO 0353-06-0									
65									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	294,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000		TOTAL	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	173,022								
CONTING \$	389,298								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,856,320								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2020	US 287	R,ACQ	FORT WORTH	\$ 77,128,000	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BERRY STREET		REVISION DATE 02/2020							
PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE		MPO PROJ NUM 55044							
DESCR ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SID		FUNDING CAT(S) SW ROW							
EVALKS									
REMARKS UPDATE SCOPE; INCREASE ROW FUNDING		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12							
P7		HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,165,568	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	77,128,000		SW ROW	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
CONSTR \$	89,874,140		TOTAL	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
CONST ENG \$	3,864,588								
CONTING \$	161,773								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	181,194,069								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2020	US 287	R,ACQ	ARLINGTON	\$ 163,000	
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SUBLETT ROAD		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE		MPO PROJ NUM 55042							
DESCR E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH A		FUNDING CAT(S) SW ROW							
ND SIDEWALK									
REMARKS UPDATE SCOPE; INCREASE ROW FUNDING		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12							
P7		HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,316,124	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	163,000		SW ROW	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000
CONSTR \$	30,000,000		TOTAL	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000
CONST ENG \$	1,290,000								
CONTING \$	54,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,823,124								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2020	IH 820	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 187,329,473
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BRENTWOOD STAIR ROAD		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS		MPO PROJ NUM 55041						
DESCR FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; ADD UTILITY PHASE IN FY2020		PROJECT 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT HISTORY ; DESIGN BUILD PROJECT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	122,861,648	SW PE	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	\$ 0	\$ 64,467,825
CONSTR \$	819,422,670	SW ROW	\$ 98,289,318	\$ 24,572,330	\$ 0	\$ 0	\$ 0	\$ 122,861,648
CONST ENG \$	20,185,175	TOTAL	\$ 149,863,578	\$ 37,465,895	\$ 0	\$ 0	\$ 0	\$ 187,329,473
CONTING \$	844,961							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,027,782,279							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-207	2020	VA	C,E,ENG	ROWLETT	\$ 571,585
LIMITS FROM ALONG CHIESA ROAD FROM SCHRADE ROAD		PROJECT SPONSOR ROWLETT						
LIMITS TO NORTH OF MILLER ROAD		REVISION DATE 02/2020						
PROJECT SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY		MPO PROJ NUM 40044						
DESCR SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS, AND SIGNAGE		FUNDING CAT(S) 3LC,9TAP						
REMARKS REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY		PROJECT 2017 TA SET-ASIDE CALL FOR PROJECTS						
P7 OF ROWLETT		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,900	\$ 134,900
CONSTR \$	436,685	9TAP	\$ 349,348	\$ 0	\$ 0	\$ 87,337	\$ 0	\$ 436,685
CONST ENG \$	21,354	TOTAL	\$ 349,348	\$ 0	\$ 0	\$ 87,337	\$ 134,900	\$ 571,585
CONTING \$	4,935							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	597,874							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	0918-25-025	2020	CS	C	HEATH	\$ 425,617
LIMITS FROM SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL		PROJECT SPONSOR HEATH						
LIMITS TO EXISTING PATH WEST OF DUNFORD DRIVE		REVISION DATE 02/2020						
PROJECT CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR		MPO PROJ NUM 40037						
DESCR		FUNDING CAT(S) 3LC,9TAP						
REMARKS DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020; REMOVE ENGINEERING AND ENVIRONMENTAL PHASES FROM THE TIP/STIP AS FUNDS WERE OBLIGATED IN FY2018		PROJECT 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 75% FEDERAL/25% LOCAL						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	81,353	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,684	\$ 31,684
CONSTR \$	402,573	9TAP	\$ 315,146	\$ 0	\$ 0	\$ 78,787	\$ 0	\$ 393,933
CONST ENG \$	23,044	TOTAL	\$ 315,146	\$ 0	\$ 0	\$ 78,787	\$ 31,684	\$ 425,617
CONTING \$	6,749							
INDIRECT \$	9,996							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	523,715							

NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-081	2020	CS	C	RICHLAND HILLS	\$ 1,694,110
LIMITS FROM		RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH						PROJECT SPONSOR RICHLAND HILLS
LIMITS TO		INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH						REVISION DATE 02/2020
PROJECT		CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAY						MPO PROJ NUM 40060
DESCR		S, SIDEWALKS, CROSSWALKS, AND SIGNAGE						FUNDING CAT(S) 5,9TAP
REMARKS		REVISE LIMITS						
P7		PROJECT HISTORY 2017 TA SET-ASIDE CALL FOR PROJECTS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 402,291	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	COST OF	\$ 1,194,007	\$ 0	\$ 0	\$ 298,502	\$ 0	\$ 1,492,509
CONSTR	\$ 1,598,819	APPROVED	\$ 161,281	\$ 0	\$ 0	\$ 40,320	\$ 0	\$ 201,601
CONST ENG	\$ 95,291	PHASES	TOTAL	\$ 1,355,288	\$ 0	\$ 338,822	\$ 0	\$ 1,694,110
CONTING	\$ 23,689							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 2,120,090							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0902-50-125	2020	VA	C	BURLESON	\$ 2,053,489
LIMITS FROM		IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,						PROJECT SPONSOR BURLESON
LIMITS TO		ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST						REVISION DATE 02/2020
PROJECT		CONST BIKE/PED IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE						MPO PROJ NUM 40064
DESCR		SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGN ALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS						FUNDING CAT(S) 9TAP
REMARKS		DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASE FROM THE TI						
P7		SES TO FY2020; REMOVE ENGINEERING PHASE FROM THE TI						
		P/STIP AS FUNDS WERE OBLIGATED IN FY2018						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 97,785	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	COST OF	\$ 1,642,791	\$ 0	\$ 0	\$ 410,698	\$ 0	\$ 2,053,489
CONSTR	\$ 1,955,704	APPROVED	TOTAL	\$ 1,642,791	\$ 0	\$ 410,698	\$ 0	\$ 2,053,489
CONST ENG	\$ 97,785	PHASES						
CONTING	\$ 24,309							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 2,175,583							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-239	2020	CS	E,ENG	LANCASTER	\$ 1,316,563
LIMITS FROM		JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD OM JEFFERSON ST						PROJECT SPONSOR DALLAS CO
LIMITS TO		LANCASTER-HUTCHINS RD						REVISION DATE 02/2020
PROJECT		WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						MPO PROJ NUM 14003
DESCR								FUNDING CAT(S) 3LC
REMARKS		REVISE ENGINEERING FUNDING SOURCE; LOCAL CONTRIBUTION						
P7		ON PAID BY THE CITY OF LANCASTER						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,316,563	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 822,882	COST OF	\$ 0	\$ 0	\$ 0	\$ 1,316,563	\$ 0	\$ 1,316,563
CONSTR	\$ 10,113,560	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 1,316,563	\$ 1,316,563
CONST ENG	\$ 522,040	PHASES						
CONTING	\$ 209,448							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 12,984,493							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2020	CS	E,ENG	VARIOUS	\$ 2,239,442	
LIMITS FROM ON WINTERGREEN RD FROM JEFFERSON STREET						PROJECT SPONSOR DALLAS CO			
LIMITS TO WEST OF CARPENTER ROAD						REVISION DATE 02/2020			
PROJECT RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						MPO PROJ NUM 14002			
DESCR						FUNDING CAT(S) 3LC			
REMARKS REVISE ENGINEERING FUNDING AND DELAY ENGINEERING PH				PROJECT PLANNING CSJ 0918-45-997					
P7 ASE TO FY2020; LOCAL CONTRIBUTION PAID BY THE CITY				HISTORY					
OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,239,442	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,239,442	\$ 2,239,442
CONSTR \$	16,100,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,239,442	\$ 2,239,442
CONST ENG \$	868,000								
CONTING \$	348,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,955,692								

15:28:49 PM

NCTCOG MPO - HIGHWAY PROJECTS

FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2021	IH 820	C	FORT WORTH	\$ 819,422,670
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BRENTWOOD STAIR ROAD		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS		MPO PROJ NUM 55041						
DESCR FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD L		FUNDING CAT(S) 12,2M,3DB						
ANES; ADD SHARED-USE PATH AND SIDEWALKS								
REMARKS REVISE SCOPE; REVISE CONSTRUCTION FUNDING AND ADD C		PROJECT 10 YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR CORRIDO						
P7 ONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP		HISTORY R; DESIGN BUILD PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
64,467,825		12	\$ 343,681,600	\$ 85,920,400	\$ 0	\$ 0	\$ 0	\$ 429,602,000
ROW PURCH \$ 122,861,648	COST OF	2M	\$ 31,856,536	\$ 7,964,134	\$ 0	\$ 0	\$ 0	\$ 39,820,670
CONSTR \$ 819,422,670	APPROVED	3DB	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	\$ 0	\$ 350,000,000
CONST ENG \$ 20,185,175	PHASES	TOTAL	\$ 655,538,136	\$ 163,884,534	\$ 0	\$ 0	\$ 0	\$ 819,422,670
CONTING \$ 844,961	\$ 819,422,670							
INDIRECT \$ 0								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 1,027,782,279								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2021	CS	R,ACQ	WHITE SETTLEMENT	\$ 30,000
LIMITS FROM ON LAS VEGAS TRAIL FROM QUEBEC DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 820		REVISION DATE 02/2020						
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRA		MPO PROJ NUM 14088						
DESCR FFIC SIGNALS		FUNDING CAT(S) 3LC						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI		PROJECT HISTORY						
P7 BUTION PAID BY FORT WORTH AND WHITE SETTLEMENT								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 30,000
ROW PURCH \$ 30,000	COST OF	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 30,000
CONSTR \$ 6,780,000	APPROVED							
CONST ENG \$ 294,600	PHASES							
CONTING \$ 135,600	\$ 30,000							
INDIRECT \$ 0								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 7,840,200								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0172-10-013	2021	US 287	C	MANSFIELD	\$ 22,500,000
LIMITS FROM TARRANT COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO LONE STAR ROAD/FM 157		REVISION DATE 02/2020						
PROJECT CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND		MPO PROJ NUM 13060						
DESCR LONE STAR ROAD/FM 157		FUNDING CAT(S) 2M						
REMARKS REVISE LIMITS AND SCOPE; ADD CONSTRUCTION PHASE		PROJECT 10 YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
1,200,000		2M	\$ 18,000,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 22,500,000
ROW PURCH \$ 100,000	COST OF	TOTAL	\$ 18,000,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 22,500,000
CONSTR \$ 22,500,000	APPROVED							
CONST ENG \$ 966,105	PHASES							
CONTING \$ 40,442	\$ 22,500,000							
INDIRECT \$ 0								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 24,806,547								

NCTCOG MPO - HIGHWAY PROJECTS

FY 2021

2019-2022 STIP			02/2020 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-037	2021	US 287	C	MANSFIELD	\$ 7,500,000
LIMITS FROM	HERITAGE PKWY	PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO	JOHNSON COUNTY LINE	REVISION DATE 02/2020						
PROJECT	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS						MPO PROJ NUM 13059	
DESCR							FUNDING CAT(S) 2M	
REMARKS	ADD CONSTRUCTION PHASE P7			PROJECT 10 YEAR PLAN PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000	2M	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONSTR \$	7,500,000	TOTAL	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONST ENG \$	483,750							
CONTING \$	20,250							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,354,000							
2019-2022 STIP			02/2020 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	1013-01-038	2021	FM 546	E,ENG,R,ACQ	VARIOUS	\$ 500,000
LIMITS FROM	AT FM 3286 INTERSECTION	PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2020						
PROJECT	CONSTRUCT INTERSECTION IMPROVEMENTS						MPO PROJ NUM 55263	
DESCR							FUNDING CAT(S) SW PE,SW ROW	
REMARKS	ADD PROJECT TO THE 2019-2022 TIP/STIP P7			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000	SW PE	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	1,129,070	SW ROW	\$ 320,000	\$ 40,000	\$ 0	\$ 40,000	\$ 0	\$ 400,000
CONST ENG \$	60,150	TOTAL	\$ 320,000	\$ 140,000	\$ 0	\$ 40,000	\$ 0	\$ 500,000
CONTING \$	21,300							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,710,520							
2019-2022 STIP			02/2020 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0195-02-076	2021	IH 35	E,ENG,R,ACQ	SANGER	\$ 12,353,051
LIMITS FROM	AT FM 455	PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2020						
PROJECT	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRON						MPO PROJ NUM 55250	
DESCR	TAGE ROADS						FUNDING CAT(S) SW PE,SW ROW	
REMARKS	ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP P7			PROJECT 10 YEAR PLAN PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,353,051	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000	SW PE	\$ 0	\$ 2,353,051	\$ 0	\$ 0	\$ 0	\$ 2,353,051
CONSTR \$	26,862,296	SW ROW	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	1,353,408	TOTAL	\$ 9,000,000	\$ 3,353,051	\$ 0	\$ 0	\$ 0	\$ 12,353,051
CONTING \$	680,789							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	41,249,544							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

15:28:49 PM

NCTCOG MPO - HIGHWAY PROJECTS

FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-022	2021	FM 548	E,ENG,R,ACQ	FORNEY	\$ 12,500,000	
LIMITS FROM NORTH OF US 80						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WINDMILL FARMS BLVD						REVISION DATE 02/2020			
PROJECT WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN						MPO PROJ NUM 55111.2			
DESCR						FUNDING CAT(S) SW PE,SW ROW			
REMARKS SPLIT FROM TIP 55111/CSJ 2588-01-017; ADD PROJECT T				PROJECT 10 YEAR PLAN PROJECT					
P7 O THE 2019-2022 TIP/STIP				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000		SW PE	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	49,551,204		SW ROW	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	2,432,964		TOTAL	\$ 8,000,000	\$ 3,500,000	\$ 0	\$ 1,000,000	\$ 0	\$ 12,500,000
CONTING \$	1,119,857								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,604,025								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0549-03-028	2021	SH 121	E,ENG	BLUE RIDGE	\$ 900,000	
LIMITS FROM SOUTH OF SH 160						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO NORTH OF SH 160						REVISION DATE 02/2020			
PROJECT RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED						MPO PROJ NUM 55102			
DESCR						FUNDING CAT(S) SW PE			
REMARKS ADVANCE ENGINEERING PHASE AND ADD PROJECT TO THE 20				PROJECT ROW PURCHASED UNDER CSJ 0549-03-025; RELATED TO TIP 20076					
P7 19-2022 TIP/STIP				HISTORY /CSJ 0549-03-021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	18,461,731		TOTAL	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONST ENG \$	824,562								
CONTING \$	330,822								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,517,115								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0261-01-041	2021	US 67	E,ENG,R,ACQ	CEDAR HILL	\$ 5,700,000	
LIMITS FROM AT LAKE RIDGE PARKWAY						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 02/2020			
PROJECT CONSTRUCT GRADE SEPARATION (PHASE 1)						MPO PROJ NUM 55014			
DESCR						FUNDING CAT(S) SW PE,SW ROW			
REMARKS ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2				PROJECT 10 YEAR PLAN PROJECT					
P7 019-2022 TIP/STIP				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,605,163	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,600,000		SW PE	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	45,115,258		SW ROW	\$ 4,480,000	\$ 560,000	\$ 0	\$ 560,000	\$ 0	\$ 5,600,000
CONST ENG \$	2,115,906		TOTAL	\$ 4,480,000	\$ 660,000	\$ 0	\$ 560,000	\$ 0	\$ 5,700,000
CONTING \$	1,348,946								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	57,785,273								

15:28:49 PM

NCTCOG MPO - HIGHWAY PROJECTS

FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0095-10-033	2021	US 80	E,ENG,R,ACQ	MESQUITE	\$ 33,000,000
LIMITS FROM IH 30		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO EAST OF TOWN EAST BLVD		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE		MPO PROJ NUM 53108						
DESCR ROADS		FUNDING CAT(S) SW PE,SW ROW						
REMARKS ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	27,000,000	SW PE	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	58,015,242	SW ROW	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
CONST ENG \$	2,494,655	TOTAL	\$ 21,600,000	\$ 8,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 33,000,000
CONTING \$	104,427							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	93,614,324							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-294	2021	VA	E,ENG	IRVING	\$ 400,000
LIMITS FROM IRVING BICYCLE MASTER PLAN; CITYWIDE		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 02/2020						
PROJECT DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR		MPO PROJ NUM 25061						
DESCR OR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE		FUNDING CAT(S) 7,Other						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY						
P7		80,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; IRVING POLICY BUNDLE TDCS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	400,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-256	2021	CS	C	VARIOUS	\$ 4,994,779
LIMITS FROM FRONTIER PARKWAY FROM SH 289 (PRESTON RD)		PROJECT SPONSOR COLLIN CO						
LIMITS TO DNT		REVISION DATE 02/2020						
PROJECT CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BN		MPO PROJ NUM 20280.2						
DESCR SF RR		FUNDING CAT(S) 3RTR121						
REMARKS SPLIT FROM TIP 20280/CSJ 0918-24-196; ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-CC1		PROJECT HISTORY						
P7		SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CATEGORIES (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 3,995,823	\$ 998,956	\$ 0	\$ 4,994,779
CONSTR \$	4,994,779	TOTAL	\$ 0	\$ 0	\$ 3,995,823	\$ 998,956	\$ 0	\$ 4,994,779
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,994,779							

NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0549-03-033	2021	SH 121	E,ENV,R,ACQ	VARIOUS	\$ 10,000,000
LIMITS FROM NORTH OF FM 455		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF SH 160		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCO		MPO PROJ NUM 20076.3						
DESCR NTINUOUS FRTG RD AND FM 2862 INTERCHANGE		FUNDING CAT(S) SW PE,SW ROW						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT RELATED TO TIP 20076/CSJ 0549-03-021						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,000,000	SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	37,347,557	SW ROW	\$ 6,400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 0	\$ 8,000,000
CONST ENG \$	1,758,350	TOTAL	\$ 6,400,000	\$ 2,800,000	\$ 0	\$ 800,000	\$ 0	\$ 10,000,000
CONTING \$	73,605							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	49,179,512							
COST OF APPROVED PHASES								
\$ 10,000,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2021	IH 20	C	FOREST HILL	\$ 115,402,715
LIMITS FROM IH 820/IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO FOREST HILL DR		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		MPO PROJ NUM 55045						
DESCR S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) 2M						
REMARKS UPDATE SCOPE; DECREASE CONSTRUCTION FUNDING		PROJECT 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD						
P7		HISTORY PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,617,966	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	69,561,000	2M	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715
CONSTR \$	115,402,715	TOTAL	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715
CONST ENG \$	4,962,317							
CONTING \$	207,725							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	202,751,723							
COST OF APPROVED PHASES								
\$ 115,402,715								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2021	IH 20	C	ARLINGTON	\$ 536,545,645
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO PARK SPRINGS		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS L		MPO PROJ NUM 55043						
DESCR ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANE		FUNDING CAT(S) 12,2M,4						
S (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS								
REMARKS UPDATE SCOPE; INCREASE CONSTRUCTION FUNDING		PROJECT 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELAT						
P7		HISTORY ED TO CSJ 0008-13-125						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	57,798,362	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,137,000	12	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	\$ 0	\$ 53,330,000
CONSTR \$	536,545,645	2M	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	\$ 0	\$ 330,215,645
CONST ENG \$	23,071,463	4	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000
CONTING \$	965,782	TOTAL	\$ 429,236,516	\$ 107,309,129	\$ 0	\$ 0	\$ 0	\$ 536,545,645
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	644,518,252							
COST OF APPROVED PHASES								
\$ 536,545,645								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0549-03-031	2021	SH 121	E,ENG,R,ACQ	MELISSA	\$ 6,490,000
LIMITS FROM AT SH 5		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2020						
PROJECT RECONSTRUCT INTERCHANGE		MPO PROJ NUM 55257						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE LIMITS; REVISE SCOPE; DELAY ENGINEERING AND		PROJECT HISTORY						
P7 ROW PHASES; INCREASE ROW FUNDING								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	490,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	6,000,000		SW PE	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0
CONSTR \$	30,157,812	COST OF	SW ROW	\$ 4,800,000	\$ 600,000	\$ 0	\$ 600,000	\$ 0
CONST ENG \$	1,245,129	APPROVED	TOTAL	\$ 4,800,000	\$ 1,090,000	\$ 0	\$ 600,000	\$ 0
CONTING \$	793,803	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	38,686,744							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0619-03-061	2021	FM 544	E,ENG,R,ACQ	WYLIE	\$ 700,000
LIMITS FROM AT FM 1378 (COUNTRY CLUB ROAD)		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2020						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES		MPO PROJ NUM 14069						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DELA		PROJECT HISTORY						
P7 Y CONSTRUCTION PHASE TO FY2023								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	550,000		SW PE	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0
CONSTR \$	2,687,423	COST OF	SW ROW	\$ 450,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0
CONST ENG \$	131,415	APPROVED	TOTAL	\$ 450,000	\$ 200,000	\$ 0	\$ 50,000	\$ 0
CONTING \$	30,368	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,549,206							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0195-03-090	2021	IH 35	E,ENG,R,ACQ	DENTON	\$ 10,593,102
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO US 380		REVISION DATE 02/2020						
PROJECT RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS		MPO PROJ NUM 13033.3						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE SCOPE; DELAY ENGINEERING AND ROW PHASES; INC		PROJECT HISTORY						
P7 REASE ENGINEERING FUNDING								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	3,593,102		SW PE	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0
CONSTR \$	139,625,558	COST OF	SW ROW	\$ 2,874,482	\$ 718,620	\$ 0	\$ 0	\$ 0
CONST ENG \$	6,939,390	APPROVED	TOTAL	\$ 2,874,482	\$ 7,718,620	\$ 0	\$ 0	\$ 0
CONTING \$	3,490,639	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	160,648,689							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2021	US 287	C	FORT WORTH	\$ 89,874,140
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BERRY STREET		REVISION DATE 02/2020						
PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE		MPO PROJ NUM 55044						
DESCR ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) 2M,4						
REMARKS UPDATE SCOPE; INCREASE CONSTRUCTION FUNDING		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12						
P7		HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,165,568	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	77,128,000	2M	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	\$ 0	\$ 49,874,140
CONSTR \$	89,874,140	4	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	3,864,588	TOTAL	\$ 71,899,312	\$ 17,974,828	\$ 0	\$ 0	\$ 0	\$ 89,874,140
CONTING \$	161,773							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	181,194,069							
COST OF APPROVED PHASES								
\$ 89,874,140								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2021	US 287	C	ARLINGTON	\$ 30,000,000
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SUBLETT ROAD		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE		MPO PROJ NUM 55042						
DESCR E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK		FUNDING CAT(S) 4						
REMARKS UPDATE SCOPE		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12						
P7		HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,316,124	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	163,000	4	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000	TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	1,290,000							
CONTING \$	54,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,823,124							
COST OF APPROVED PHASES								
\$ 30,000,000								
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-234	2021	IH 20	C	FORT WORTH	\$ 1,400,000
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO CAMPUS DRIVE		REVISION DATE 02/2020						
PROJECT RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS		MPO PROJ NUM 14044						
DESCR		FUNDING CAT(S) 5						
REMARKS REVISE LIMITS AND SCOPE		PROJECT CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONSTR \$	1,400,000	TOTAL	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONST ENG \$	68,460							
CONTING \$	15,820							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,534,280							
COST OF APPROVED PHASES								
\$ 1,400,000								

15:28:49 PM

NCTCOG MPO - HIGHWAY PROJECTS

FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-239	2021	CS	R,ACQ,UTL	LANCASTER	\$ 822,882
LIMITS FROM JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD		PROJECT SPONSOR DALLAS CO						
LIMITS TO OM JEFFERSON ST		REVISION DATE 02/2020						
LIMITS TO LANCASTER-HUTCHINS RD								
PROJECT WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN		MPO PROJ NUM 14003						
DESCR		FUNDING CAT(S) 3LC,7						
REMARKS DELAY ROW AND UTILITIES PHASES TO FY2021; ADD LOCAL		PROJECT HISTORY						
P7 CONTRIBUTION FOR UTILITIES; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,316,563			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL
ROW PURCH \$	822,882	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 411,442
CONSTR \$	10,113,560	APPROVED	7	\$ 329,152	\$ 0	\$ 0	\$ 82,288	\$ 0
CONST ENG \$	522,040	PHASES	TOTAL	\$ 329,152	\$ 0	\$ 0	\$ 82,288	\$ 411,442
CONTING \$	209,448	\$ 822,882						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,984,493							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-208	2021	CS	R,ACQ,UTL	VARIOUS	\$ 1,400,000
LIMITS FROM ON WINTERGREEN RD FROM JEFFERSON STREET		PROJECT SPONSOR DALLAS CO						
LIMITS TO WEST OF CARPENTER ROAD		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN		MPO PROJ NUM 14002						
DESCR		FUNDING CAT(S) 3LC,7						
REMARKS DELAY ROW PHASE TO FY2021; REVISE ROW AND UTILITIES		PROJECT HISTORY						
P7 FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,239,442			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL
ROW PURCH \$	1,400,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
CONSTR \$	16,100,000	APPROVED	7	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0
CONST ENG \$	868,000	PHASES	TOTAL	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 700,000
CONTING \$	348,250	\$ 1,400,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,955,692							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	2588-01-017	2021	FM 548	R,ACQ	FORNEY	\$ 17,000,000
LIMITS FROM WINDMILL FARMS BLVD		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO S OF SH 205 (ROCKWALL C/L)		REVISION DATE 02/2020						
PROJECT WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)		MPO PROJ NUM 55111						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS SPLIT INTO TWO PROJECTS; REVISE LIMITS; INCREASE ROW		PROJECT HISTORY PART OF REGIONAL 10 YEAR PLAN; RELATED TO TIP 55111.2/CSJ						
P7 W FUNDING; REMOVE UTILITY PHASE		2588-01-022						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,300,000			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL
ROW PURCH \$	17,000,000	COST OF	SW ROW	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0
CONSTR \$	27,221,220	APPROVED	TOTAL	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0
CONST ENG \$	2,457,889	PHASES						
CONTING \$	986,129	\$ 17,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	50,965,238							

15:28:49 PM

NCTCOG MPO - HIGHWAY PROJECTS

FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-043	2021	FM 407	E,ENG,R,ACQ	JUSTIN	\$ 900,000	
LIMITS FROM GULF AVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF SAGE DRIVE		REVISION DATE 02/2020							
PROJECT REALIGN EXISTING 2 TO 2 LANE ROADWAY		MPO PROJ NUM 55205							
DESCR		FUNDING CAT(S) 3LC							
REMARKS REMOVE STATE FUNDING FOR ENGINEERING AND ROW AND R		PROJECT HISTORY							
P7 PLACE WITH LOCAL CONTRIBUTION; DELAY ENGINEERING AND ROW PHASES; INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
CONSTR \$	1,380,411		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
CONST ENG \$	67,895								
CONTING \$	693								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,348,999								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-196	2021	CS	C	VARIOUS	\$ 17,251,721	
LIMITS FROM FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)		PROJECT SPONSOR CELINA							
LIMITS TO DNT		REVISION DATE 02/2020							
PROJECT CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BN		MPO PROJ NUM 20280							
DESCR SF RR		FUNDING CAT(S) 3LC,3RTR121							
REMARKS REVISE SCOPE; CHANGE IMPLEMENTING AGENCY TO CELINA;		PROJECT SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CS							
P7 DELAY CONSTRUCTION TO FY2021; DECREASE RTR FUNDS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, CITY OF P		HISTORY JS (0918-24-196 AND 0198-24-256) AS TWO SEPARATE AGENCIES							
ROSPER, AND CITY OF CELINA; RTR 121-CC1		ARE RECEIVING FUNDING							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,700,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,809,000	\$ 11,809,000
CONSTR \$	17,251,721		3RTR121	\$ 0	\$ 0	\$ 4,354,177	\$ 1,088,544	\$ 0	\$ 5,442,721
CONST ENG \$	213,355		TOTAL	\$ 0	\$ 0	\$ 4,354,177	\$ 1,088,544	\$ 11,809,000	\$ 17,251,721
CONTING \$	54,427								
INDIRECT \$	189,842								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,909,345								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-076	2022	IH 35	C	SANGER	\$	26,862,296
LIMITS FROM AT FM 455						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 02/2020			
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FROM						MPO PROJ NUM 55250			
DESCR TAGE ROADS						FUNDING CAT(S) 12			
REMARKS ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,353,051	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000		12	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0	\$ 0	\$ 26,862,296
CONSTR \$	26,862,296		TOTAL	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0	\$ 0	\$ 26,862,296
CONST ENG \$	1,353,408								
CONTING \$	680,789								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,249,544								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-043	2022	FM 407	C	JUSTIN	\$	1,380,411
LIMITS FROM GULF AVE						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WEST OF SAGE DRIVE						REVISION DATE 02/2020			
PROJECT REALIGN EXISTING 2 TO 2 LANE ROADWAY						MPO PROJ NUM 55205			
DESCR						FUNDING CAT(S) 3LC			
REMARKS ADD CONSTRUCTION PHASE TO FY2022; LOCAL CONTRIBUTIO				PROJECT HISTORY					
P7 N PAID BY DENTON COUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,411	\$ 1,380,411
CONSTR \$	1,380,411		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,411	\$ 1,380,411
CONST ENG \$	67,895								
CONTING \$	693								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,348,999								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0549-03-035	2022	SH 121	C	VARIOUS	\$	8,000,000
LIMITS FROM NORTH OF SH 160						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO CR 635 (FANNIN COUNTY LINE)						REVISION DATE 02/2020			
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED						MPO PROJ NUM 20076.2			
DESCR						FUNDING CAT(S) 11,3LC			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI				PROJECT CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ					
P7 BUTION PAID BY COLLIN COUNTY				HISTORY 0549-03-021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	207,103	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 5,520,000	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 6,900,000
CONSTR \$	8,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONST ENG \$	153,513		TOTAL	\$ 5,520,000	\$ 1,380,000	\$ 0	\$ 0	\$ 1,100,000	\$ 8,000,000
CONTING \$	106,006								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,466,622								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP			02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2022	CS	C	LANCASTER	\$	10,113,560
LIMITS FROM JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD OM JEFFERSON ST							PROJECT SPONSOR DALLAS CO		
LIMITS TO LANCASTER-HUTCHINS RD							REVISION DATE 02/2020		
PROJECT WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN							MPO PROJ NUM 14003		
DESCR							FUNDING CAT(S) 7		
REMARKS DELAY CONSTRUCTION PHASE AND INCREASE FUNDING P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,316,563	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	822,882		7	\$ 8,090,848	\$ 0	\$ 0	\$ 2,022,712	\$ 0	\$ 10,113,560
CONSTR \$	10,113,560		TOTAL	\$ 8,090,848	\$ 0	\$ 0	\$ 2,022,712	\$ 0	\$ 10,113,560
CONST ENG \$	522,040								
CONTING \$	209,448								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,984,493								