

FY 2019

No Projects at this Time

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0917-29-133	CS	C	BRYAN		\$ 1,373,146	
LIMITS FROM	WILLIAM J. BRYAN PKWY					REVISION DATE:	02/2018	
LIMITS TO	SOUTH COLLEGE AVE					MPO PROJ NUMBER:	301	
PROJECT	INSTALLATION OF 6-FOOT-WIDE SIDEWALKS AND BIKE LANES ON BOTH SIDES OF COULTER DR					FUNDING CAT(S):	9 - TAP, 3 - LC	
DESCR:					PROJECT	TXDOT 2017 TASA SELECTION; COMMISSION APPROVED 10/26/17		
REMARKS	PROJECT NAME: BRYAN-COULTER DRIVE SIDEWALKS & BIKE LANES				HISTORY:	MO# 115076		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 53,732	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		9-TAP	\$ 1,029,860	\$ -	\$ 257,465	\$ -	\$ 1,287,325
CONST COST:	\$ 1,301,504		3-LC	\$ -	\$ -	\$ -	\$ 85,821	\$ 85,821
CONST ENG:	\$ 17,911							
CONTING:	\$ 14,883							
IND COSTS:	\$ -							
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 1,388,030	\$ 1,373,146	TOTAL	\$ 1,029,860	\$ -	\$ 257,465	\$ 85,821	\$ 1,373,146

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0049-12-115	SH 6	C	BRYAN		\$ 1,242,901	
LIMITS FROM	FM 158 (BOONVILLE ROAD)					REVISION DATE:	02/2018	
LIMITS TO	OLD RELIANCE RD					MPO PROJ NUMBER:	302	
PROJECT	CONSTRUCTION OF 12' SHARED USE PATH ALONG NORTHBOUND FRONTAGE ROAD					FUNDING CAT(S):	9 - TAP, 3 - LC	
DESCR:					PROJECT	TXDOT 2017 TASA SELECTION; COMMISSION APPROVED 10/26/2017		
REMARKS	PROJECT NAME: BRYAN - N EARL RUDDER FWY (SH6) E FRONTAGE ROAD SUP					MO# 118076		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 48,635	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		9-TAP	\$ 932,176	\$ -	\$ 233,044	\$ -	\$ 1,165,220
CONST COST:	\$ 1,178,054		3-LC	\$ -	\$ -	\$ -	\$ 77,681	\$ 77,681
CONST ENG:	\$ 16,212							
CONTING:	\$ 13,471							
IND COSTS:	\$ -							
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 1,256,372	\$ 1,242,901	TOTAL	\$ 932,176	\$ -	\$ 233,044	\$ 77,681	\$ 1,242,901

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0599-01-009	SH 308	C	BRYAN		\$ 1,000,000	
LIMITS FROM	HENSEL PARK					REVISION DATE:	02/2020	
LIMITS TO	FM 60					MPO PROJ NUMBER:	330	
PROJECT	CONSTRUCT SIDEWALKS & SHARED USE PATH					FUNDING CAT(S):	2	
DESCR:					PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 36,529	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		2 - URBAN	\$ 800,000	\$ -	\$ 200,000	\$ -	1,000,000
CONST COST:	\$ 1,000,000							
CONST ENG:	\$ 29,895							
CONTING:	\$ 10,586							
IND COSTS:	\$ -							
BND FINANCING:	\$ -		\$ 1,000,000					
TOTAL PRJ COST:	\$ 1,077,010		TOTAL	\$ 800,000	\$ -	\$ 200,000	\$ -	1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	2399-01-074	FM 2818	C			\$ 38,710,000
LIMITS FROM	.05 MILES NORTH OF FM 60					REVISION DATE:	02/2020
LIMITS TO	FM 2154					MPO PROJ NUMBER:	81
PROJECT	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, BASE, STRUCTURES,					FUNDING CAT(S):	2
DESCR:	SURFACE AND CONC MEDIAN BARRIER					PROJECT	
REMARKS	AN ADDITIONAL \$1,112,037 IN CATEGORY 8 (HSIP) FUNDS ARE PROGRAMMED FOR THIS					HISTORY:	
P7:	PROJECT UNDER CSJ 2399-01-068 IN 2020 GROUPED PROJECTS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 2,530,221	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		2 - URBAN	\$ 30,968,000	\$ 7,742,000	\$ -	\$ 38,710,000
CONST COST:	\$ 38,710,000						
CONST ENG:	\$ 2,561,203						
CONTING:	\$ 1,027,579						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 38,710,000					
TOTAL PRJ COST:	\$ 44,829,003		TOTAL	\$ 30,968,000	\$ 7,742,000	\$ -	\$ 38,710,000

2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
17-BRYAN	BRAZOS	0212-03-050	FM 158	C	BRYAN		\$ 11,000,000
LIMITS FROM	BS 6R					REVISION DATE:	02/2020
LIMITS TO	SH 6					MPO PROJ NUMBER:	24
PROJECT	RAISED MEDIAN, DECEL LANE, SIDEWALKS					FUNDING CAT(S):	2
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 637,000	COST OF APPROVED PHASES \$ 11,000,000	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		2 - URBAN	\$ 8,800,000	\$ 2,200,000	\$ -	\$ 11,000,000
CONST COST:	\$ 11,000,000						
CONST ENG:	\$ 635,700						
CONTING:	\$ 146,900						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 12,419,600		TOTAL	\$ 8,800,000	\$ 2,200,000	\$ -	\$ 11,000,000

2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-09-076	BS 6R	C			\$ 4,000,000
LIMITS FROM	15th STREET					REVISION DATE:	02/2020
LIMITS TO	FM 158					MPO PROJ NUMBER:	1
PROJECT	RAISED MEDIANS AND SIDEWALKS					FUNDING CAT(S):	2
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 196,000	COST OF APPROVED PHASES \$ 4,000,000	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		2 - URBAN	\$ 3,200,000	\$ 800,000	\$ -	\$ 4,000,000
CONST COST:	\$ 4,000,000						
CONST ENG:	\$ 195,600						
CONTING:	\$ 45,200						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 4,436,800		TOTAL	\$ 3,200,000	\$ 800,000	\$ -	\$ 4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-01-083	BS 6R	C			\$ 9,000,000
LIMITS FROM	FM 158					REVISION DATE:	2/2020
LIMITS TO	FM60					MPO PROJ NUMBER:	1
PROJECT	RAISED MEDIAN AND SIDEWALKS					FUNDING CAT(S):	2
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 809,480	COST OF APPROVED PHASES \$ 9,000,000	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		2 - URBAN	\$ 7,200,000	\$ 1,800,000	\$ -	\$ 9,000,000
CONST COST:	\$ 9,000,000						
CONST ENG:	\$ 807,828						
CONTING:	\$ 186,676						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 10,803,984		TOTAL	\$ 7,200,000	\$ 1,800,000	\$ -	\$ 9,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-110	SH 6	C,E	BRYAN AND COLLEGE		\$ 174,320,000
LIMITS FROM	SH 21					REVISION DATE:	02/2020
LIMITS TO	BS 6-R South					MPO PROJ NUMBER:	49
PROJECT	WIDEN FROM 4 LANE DIVIDED TO 6 LANE DIVIDED					FUNDING CAT(S):	2, 4, 12
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 6,581,680	COST OF APPROVED PHASES \$ 174,320,000	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		2 - URBAN	\$ 9,600,000	\$ 2,400,000	\$ -	\$ 12,000,000
CONST COST:	\$ 174,320,000		4 - URBAN	\$ 48,176,000	\$ 12,044,000	\$ -	\$ 60,220,000
CONST ENG:	\$ 5,775,760		12 - TTC	\$ 81,680,000	\$ 20,420,000	\$ -	\$ 102,100,000
CONTING:	\$ 241,776						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 186,919,216		TOTAL	\$ 139,456,000	\$ 34,864,000	\$ -	\$ 174,320,000