Amarillo MPO
October 17, 2019 Revision
November 2019 Revision Cycle
2019-22 Transportation Improvement Program

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
October 17, 2019

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2019-2022 November 2019 REVISION			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Transit Projects			
FY 2019			
A20T03S(19)		Replace Para-Transit Vehicle	**Added Project**
FY 2020			
A20T01S(20)		Operating Expenses	**Revised Amount**
A20T06S(20)		Preventative Maintenance (FTA Circular C9030.1D)	**Revised Amount**
A20T03S(20)		Replace Para-Transit Vehicle	**Revised Amount**
A20T08S(20)		ADA Para-Transit Service	**Revised Amount**
A0AT07S(20)		Training	**Revised Amount**
A20T09S(20)		Transfer Facility Replacement	**Added Project**
A20T02S(20)		Replace Bus Vehicle	**Remove Project**
FY 2021			
A20T01S(21)		Operating Expenses	**Revised Amount**
A20T06S(21)		Preventative Maintenance (FTA Circular C9030.1D)	**Revised Amount**
A20T03S(21)		Replace Para-Transit Vehicle	**Revised Amount**
A20T08S(21)		ADA Para-Transit Service	**Revised Amount**
A20T03S(21)		Replace Para-Transit Vehicle	**Revised Amount**
A20T09S(21)		Transfer Facility Replacement	**Added Project**
A0AT07S(21)		Training	**Revised Amount**
FY 2022			

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2019-2022 November 2019 REVISION			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
A20T01S(22)		Operating Expenses	**Revised Amount**
A20T06S(22)		Preventative Maintenance (FTA Circular C9030.1D)	**Revised Amount**
A20T03S(22)		Replace Para-Transit Vehicle	**Revised Amount**
A20T08S(22)		ADA Para-Transit Service	**Revised Amount**
A20T03S(22)		Replace Para-Transit Vehicle	**Added Project**
A0AT07S(22)		Training	**Revised Amount**
A20T02S(22)		Replace Bus Vehicle	**Remove Project**

FY 2019 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo			YOE = Year of Expenditure
General Project Information		**Funding Information (YOE)**	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)	A20T03S(19)	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$290,172
		Other Funds - Local Match	$0
Apportionment Year	2019	**Fiscal Year Cost**	**$341,379**
Project Phase			
Brief Project Description	Replace Para-Transit Vehicle	**Total Project Cost**	$341,379
		Trans. Dev. Credits Requested	$51,207
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T01S(20)	**Federal (FTA) Funds**	$2,167,827
		State Funds from TxDOT	$521,928
		Other Funds - Local Match	$1,645,902
Apportionment Year	2020	**Fiscal Year Cost**	**$4,335,657**
Project Phase			
Brief Project Description	Operating Expenses	**Total Project Cost**	$4,335,654
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T06S(20)	**Federal (FTA) Funds**	$780,404
		State Funds from TxDOT	$0
		Other Funds - Local Match	$195,101
Apportionment Year	2020	**Fiscal Year Cost**	**$975,505**
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	**Total Project Cost**	$975,505
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T03S(20)	**Federal (FTA) Funds**	$211,404
		State Funds from TxDOT	$0
		Other Funds - Local Match	$37,307
Apportionment Year	2020	**Fiscal Year Cost**	**$248,711**
Project Phase			
Brief Project Description	Replace Para transit Vehicles	**Total Project Cost**	$248,711
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T08S(20)	**Federal (FTA) Funds**	$273,060
		State Funds from TxDOT	$0
		Other Funds - Local Match	$68,265
Apportionment Year	2020	**Fiscal Year Cost**	**$341,325**
Project Phase			
Brief Project Description	ADA Para transit Service	**Total Project Cost**	$341,325
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T07S(20)	**Federal (FTA) Funds**	$8,400
		State Funds from TxDOT	$0
		Other Funds - Local Match	$2,100
Apportionment Year	2020	**Fiscal Year Cost**	**$10,500**
Project Phase			
Brief Project Description	Training	**Total Project Cost**	$10,500
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action	Amarillo City Transit		

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**BUILD Competitive**
MPO Project Information (reference number, etc)	A20T09S(20)	**Federal (FTA) Funds**	$928,480
		State Funds from TxDOT	$0
		Other Funds - Local Match	$0
Apportionment Year	2020	**Fiscal Year Cost**	**$928,480**
Project Phase			
Brief Project Description	Transfer Facility Replacement	**Total Project Cost**	$928,480
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5304**
MPO Project Information (reference number, etc)	[illegible]T02[illegible]	**Federal (FTA) Funds**	$0
		State [illegible] from TxDOT	$80,000
		Other Funds - Local Match	$20,000
Apportionment Year	[illegible]20	**Fiscal Year Cost**	**$100,000**
Project Phase			
Brief Project Description	Replace Bus Vehicle	**Total Project Cost**	$100,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

REMOVE

FY 2021 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T01S(21)	**Federal (FTA) Funds**	$2,211,184
		State Funds from TxDOT	$532,367
		Other Funds - Local Match	$1,678,820
Apportionment Year	2021	**Fiscal Year Cost**	**$4,422,371**
Project Phase			
Brief Project Description	Operating Expenses	**Total Project Cost**	$4,422,371
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T06S(21)	**Federal (FTA) Funds**	780,404
		State Funds from TxDOT	$0
		Other Funds - Local Match	$195,101
Apportionment Year	2021	**Fiscal Year Cost**	**$975,505**
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	**Total Project Cost**	$975,505
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action	Amarillo City Transit		

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T03S(21)	**Federal (FTA) Funds**	$330,508
		State Funds from TxDOT	$0
		Other Funds - Local Match	$82,627
Apportionment Year	2021	**Fiscal Year Cost**	**$413,135**
Project Phase			
Brief Project Description	Replace Para-Transit Vehicles	**Total Project Cost**	$413,135
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T08S(21)	**Federal (FTA) Funds**	$278,521
		State Funds from TxDOT	$0
		Other Funds - Local Match	$69,630
Apportionment Year	2021	**Fiscal Year Cost**	**$348,151**
Project Phase			
Brief Project Description	ADA Para-transit Service	**Total Project Cost**	$348,151
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)	A20T03S(21)	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$350,000
		Other Funds - Local Match	$0
Apportionment Year	2021	**Fiscal Year Cost**	**$370,000**
Project Phase			
Brief Project Description	Replace Para-Transit Vehicles	**Total Project Cost**	$370,000
		Trans. Dev. Credits Requested	$20,000
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action	Amarillo City Transit		

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**BUILD Competitive**
MPO Project Information (reference number, etc)	A20T09S(21)	**Federal (FTA) Funds**	$9,754,120
		State Funds from TxDOT	$0
		Other Funds - Local Match	$0
Apportionment Year	2021	**Fiscal Year Cost**	**$9,754,120**
Project Phase			
Brief Project Description	Transfer Facility Replacement	**Total Project Cost**	$9,754,120
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo			YOE = Year of Expenditure
General Project Information		**Funding Information (YOE)**	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T07S(21)	**Federal (FTA) Funds**	8,400
		State Funds from TxDOT	$0
		Other Funds - Local Match	$2,100
Apportionment Year	2021	**Fiscal Year Cost**	**$10,500**
Project Phase			
Brief Project Description	Training	**Total Project Cost**	$10,500
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T01S(22)	**Federal (FTA) Funds**	$2,254,540
		State Funds from TxDOT	$542,805
		Other Funds - Local Match	$1,711,738
Apportionment Year	2022	**Fiscal Year Cost**	**$4,509,083**
Project Phase			
Brief Project Description	Operating Expenses	**Total Project Cost**	$4,509,083
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T06S(22)	**Federal (FTA) Funds**	$795,706
		State Funds from TxDOT	$0
		Other Funds - Local Match	$198,927
Apportionment Year	2022	**Fiscal Year Cost**	**$994,633**
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	**Total Project Cost**	$994,633
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action	Amarillo City Transit		

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T03S(22)	**Federal (FTA) Funds**	$283,982
		State Funds from TxDOT	$0
		Other Funds - Local Match	$70,996
Apportionment Year	2022	**Fiscal Year Cost**	**$354,978**
Project Phase			
Brief Project Description	Replace Para-Transit Vehicles	**Total Project Cost**	$354,978
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T08S(22)	**Federal (FTA) Funds**	$283,982
		State Funds from TxDOT	$0
		Other Funds - Local Match	$70,996
Apportionment Year	2022	**Fiscal Year Cost**	**$354,978**
Project Phase			
Brief Project Description	ADA Para transit Service	**Total Project Cost**	$354,978
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)	A20T03S(22)	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$350,000
		Other Funds - Local Match	$0
Apportionment Year	2022	**Fiscal Year Cost**	**$370,000**
Project Phase			
Brief Project Description	Replace Para-Transit Vehicles	**Total Project Cost**	$370,000
		Trans. Dev. Credits Requested	$20,000
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action	Amarillo City Transit		

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A20T07S(22)	**Federal (FTA) Funds**	$8,400
		State Funds from TxDOT	$0
		Other Funds - Local Match	$2,100
Apportionment Year	2022	**Fiscal Year Cost**	**$10,500**
Project Phase			
Brief Project Description	Training	**Total Project Cost**	$10,500
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
General Project Information		**Funding Information (YOE)**	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5304**
MPO Project Information (reference number, etc)	A20T02S(22)	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$80,000
		Other Funds (Local Match)	$20,000
Apportionment Year	2022	**Fiscal Year Cost**	**$100,000**
Project Phase			
Brief Project Description	Replace Bus Vehicle	**Total Project Cost**	$100,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

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AMARILLO MPO - 4

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2019			FY 2020			FY 2021		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			$0			$0			$0
2	Sec. 5307 - Urbanized Formula <200K	$3,459,313	$2,541,812	$6,001,125	$3,787,407	$2,555,681	$6,343,088	$3,959,538	$2,648,275	$6,607,813
3	Sec. 5309 - Fixed Guideway Investment			$0			$0			$0
4	Sec. 5337 - State of Good Repair			$0			$0			$0
5	Sec. 5339 - Bus & Bus Facilities >200k		$582,777	$582,777	$928,480		$928,480	$8,825,640	$350,000	$9,175,640
6	Sec. 5310-Seniors&People w/Disabilities >200k			$0			$0			$0
7	Sec. 5316 - JARC >200K			$0			$0			$0
8	Sec. 5317 - New Freedom >200K			$0			$0			$0
9	Other FTA			$0			$0			$0
10	Regionally Significant or Other (incl FHWA transfers)			$0			$0			$0
	Total Funds	$3,459,313	$3,124,589	$6,583,902	$4,715,887	$2,555,681	$7,271,568	$12,785,178	$2,998,275	$15,783,453
	Transportation Development Credits									
	Requested			$124,358						$20,000
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs	FY 2022			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			$0	$0	$0	$0
2	Sec. 5307 - Urbanized Formula <200K	$3,987,647	$2,687,821	$6,675,468	$15,193,905	$10,433,589	$25,627,494
3	Sec. 5309 - Fixed Guideway Investment			$0	$0	$0	$0
4	Sec. 5337 - State of Good Repair			$0	$0	$0	$0
5	Sec. 5339 - Bus & Bus Facilities >200k		$350,000	$350,000	$9,754,120	$1,282,777	$11,036,897
6	Sec. 5310-Seniors&People w/Disabilities >200k			$0	$0	$0	$0
7	Sec. 5316 - JARC >200K			$0	$0	$0	$0
8	Sec. 5317 - New Freedom >200K			$0	$0	$0	$0
9	Other FTA			$0	$0	$0	$0
10	Regionally Significant or Other (incl FHWA transfers)			$0	$0	$0	$0
	Total Funds	$3,987,647	$3,037,821	$7,025,468	$24,948,025	$11,716,366	$36,664,391
	Transportation Development Credits						
	Requested			$20,000			$164,358
	Awarded			$0			$0

Integration of Performance Measures into the Amarillo MPO FY 2019-FY 2022 Transportation Improvement Program

Introduction

What started out as part of Moving Ahead for Progress in the 21st Century (MAP-21) and continued in the Fixing America's Surface Transportation (FAST) Act. The State DOT's and Metropolitan Planning Organizations (MPOs) are required to move toward a performance based planning process. This process uses a project selection process with emphasis on specific planning factors. The Amarillo MPO also considers the following performance measures in addition to its scoring criteria. Under MAP-21 the States are required to set performance targets for safety, Transit Asset Management (TAM), Pavement and Bridge condition, and System performance measures.

A TIP that is amended after October 1, 2018 must meet the federal Performance Based Planning and Programming requirements to be approved. Amarillo MPO is proposing an amendment to its approved FY 2019-2022 TIP. This amendment contains only Transit revisions. These revisions are essentially revised amounts for operating and preventative maintenance with the addition of projects for replacing buses, a new bus facility and training. All of these projects assist with achieving the TAM Targets.

Highway Safety (PM1)

The Texas Department of Transportation (TxDOT) established their safety targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State set their safety targets the MPO's in Texas had 180 days to establish their targets. The MPO's could either adopt the TxDOT targets or establish their own targets to that would help achieve the statewide targets. The Amarillo MPO chose to adopt TxDOT's targets. These targets for 2019 are:

- Number of Fatalities: 3791.0
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.414
- Number of Serious Injuries: 17,751.0
- Rate of Serious Injuries per 100 million VMT: 6.550
- Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries: 2237.6

It is anticipated that all of the individually listed projects in the 2019-2022 TIP have an impact on safety. They all will aid in achieving the safety targets.

Transit Asset Management (TAM)

Performance measures were also added to address Transit agency performance. This was done primarily through the Transit Asset Management assessment and planning requirements. Amarillo City Transit (ACT) developed a TAM plan to meet this requirement. All assets owned by ACT were examined using the Federal Transit Administration (FTA) Transit Economic Requirement Model (TERM). The term scale is from one to five to determine the quality of the asset. The scale is as follows:

1= Poor The asset is critically damaged or in need of repair; well past useful life.

2= Marginal Defective or deteriorated in need of replacement; exceeded useful life.
3= Adequate Moderately deteriorated or defective; has not exceeded useful life.
4= Good Good Condition, no longer new, may be slightly defective/deteriorated but is functional.
5= Excellent No visible defects, new or near new, may still be under warranty if applicable.

An asset is deemed to be in good repair if it has a rating of 3, 4, or 5 on this scale. Similarly, a facility is deemed not to be in good repair if it has a rating or 1 or 2. Using this scale ACT evaluated rolling stock, equipment, and facilities. The results are listing below:

- ACT has three buses currently past their useful life. The plan is to purchase 6 new buses to replace the 3 past their useful life and add 3 additional buses.
- ACT will replace one maintenance truck this year and purchase two additional support vehicles. This will meet the goal of 22%.
- ACT will renovate their bus wash facility, with this action all of their facilities will be above 3 on the TERM scale.

The TAM targets for the 2019 year are listed below:

- Rolling Stock 0%
- Equipment 22%
- Facilities 0%

Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

Performance Measure	Baseline	2020 Target	2022 Target
Pavement on IH			
% in "good" Condition			66.40%
% in "poor" Condition			0.30%
Pavement on non-IH NHS			
% in "good" Condition	54.40%	52.00%	52.30%
% in "poor" Condition	13.80%	14.30%	14.30%

Performance Measure	Baseline	2020 Target	2022 Target
NHS Bridge Deck Condition			
% in "poor" Condition	0.88%	0.80%	0.80%
% in "good" Condition	50.63%	50.58%	50.42%

The projects contained in the FY 2019-2022 TIP, as well as the MPO's Grouped CSJ projects include:

- The project to reconstruct the 2nd level of IH 40 at SL 335

- The tie in project to construct a grade separation at SL 335 and FM 2590
- Overlay on IH 27 from Western St to North of IH 27/ US 60 interchange
- Overlay of SL 335 from 81st Ave to IH 40
- Bridge maintenance on structures at Paramount-Julian, Georgia St, Western St. and Coulter St.
- Surfacing/Roadway restoration on SL 335, IH 27 and FM 1541

System Performance Measures (PM3)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

Performance Measure	Statewide Baseline	2020 Target	2022 Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	79.6%	61.2%	56.6%
Non-Interstate Level of Travel Time Reliability	n/a	n/a	55.4%
Truck Travel Time Reliability	1.50	1.70	1.79

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability has shown above.

Conclusion

The Amarillo MPO had originally adopted Safety Measures and Targets in January 2018 and readopted in January 2019; and adopted the City of Amarillo's transit state of good repair targets on July 19, 2018, then adopted the 2019 state of good repair targets on January the 17, 2019. The PM2 Road and Bridge targets were adopted in October of 2018. The PM3 System performance targets were adopted in December of 2018. The Amarillo MPO Transportation Policy Committee is committed to support, plan and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

Project Matrix for Benefits to Performance Measure				
	PM1: Safety Targets	PM2: Infrastructure Condition Targets	PM3: System Reliability Targets	TAM Targets
A20001	✓	✓	✓	
A20002	✓	✓	✓	
A20003	✓	✓	✓	
A20004	✓	✓	✓	
A20020	✓	✓	✓	
A20021	✓	✓	✓	
A20040	✓	✓	✓	
A20T01				
A20T02				✓
A20T03				✓
A20T04				✓
A20T05				
A20T06				✓
A20T07				
A20T08				
A20T09				✓