KTMPO
KILLEEN-TEMPLE
metropolitan planning organization

April 17, 2019

Victor Goebel, PE
Waco District Transportation Planner
Texas Department of Transportation
100 South Loop Drive
Waco, Texas 76704

Re: May 2019 STIP Revision

Dear Mr. Goebel:

The Killeen-Temple Metropolitan Planning Organization (KTMPO) Transportation Planning Policy Board (TPPB) reviewed and approved TIP amendments on April 17, 2019. All required public involvement review has been completed appropriately. Supporting documentation for these amendments will be uploaded to the ESTIP Portal.

Attached are the supporting amendment documents

- TIP Sheets
- TIP Administrative Amendment
- Public Hearing Notices, Sign-In Sheets, and Comments
- April 17, 2019 Draft TPPB Meeting Minutes
- Highway Financial Summary
- MTP 2040 Project Listing

If you have any questions or comments, please contact me at (254)770-2363 or by email at kendra.coufal@ctcog.org.

Sincerely,

Kendra Coufal

Kendra Coufal
Planning Service Manager

Cc: Liz Bullock, TxDOT
Christi Bonham
Brigida Gonzalez, TxDOT

TIP Sheets

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2019 - 2022 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3128-01-013	FM 116	2020	C	Copperas Cove	Copperas Cove	$819,000

LIMITS FROM: BUS HWY 190

LIMITS TO: FM 3046

DESCRIPTION: Construct ADA shared use path

REMARKS: August 2017 KTMPO selected project

REVISION DATE: May-19

MPO ID: C40-05

FUNDING CATEGORY: 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$43,000	
RIGHT OF WAY:		
CONSTRUCTION:	$819,000	$819,000
CONSTRUCTION ENGINEERING:	$43,000	
CONTINGENCIES:	$10,000	
INDIRECTS:		
BOND FINANCING:		
TOTAL PROJECT COST (YOE):	$915,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$655,200	$163,800			$819,000
TOTAL	$655,200	$163,800	$0	$0	$819,000

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2019 - 2022 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3131-01-007	FM 3046	2020	C	Copperas Cove	Copperas Cove	$156,000

LIMITS FROM: FM 116

LIMITS TO: Dennis St

DESCRIPTION: Construct ADA compliant shared use path and pedestrian sidewalk

REVISION DATE: May-19

MPO ID: C40-05

FUNDING CATEGORY: 7

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$23,000	
RIGHT OF WAY:		
CONSTRUCTION:	$156,000	$156,000
CONSTRUCTION ENGINEERING:	$23,000	
CONTINGENCIES:	$5,000	
INDIRECTS:		
BOND FINANCING:		
TOTAL PROJECT COST (YOE):	$207,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$124,800	$31,200			$156,000
TOTAL	$124,800	$31,200	$0	$0	$156,000

Copperas Cove FM 116/3046 Sidewalk and Bike Project

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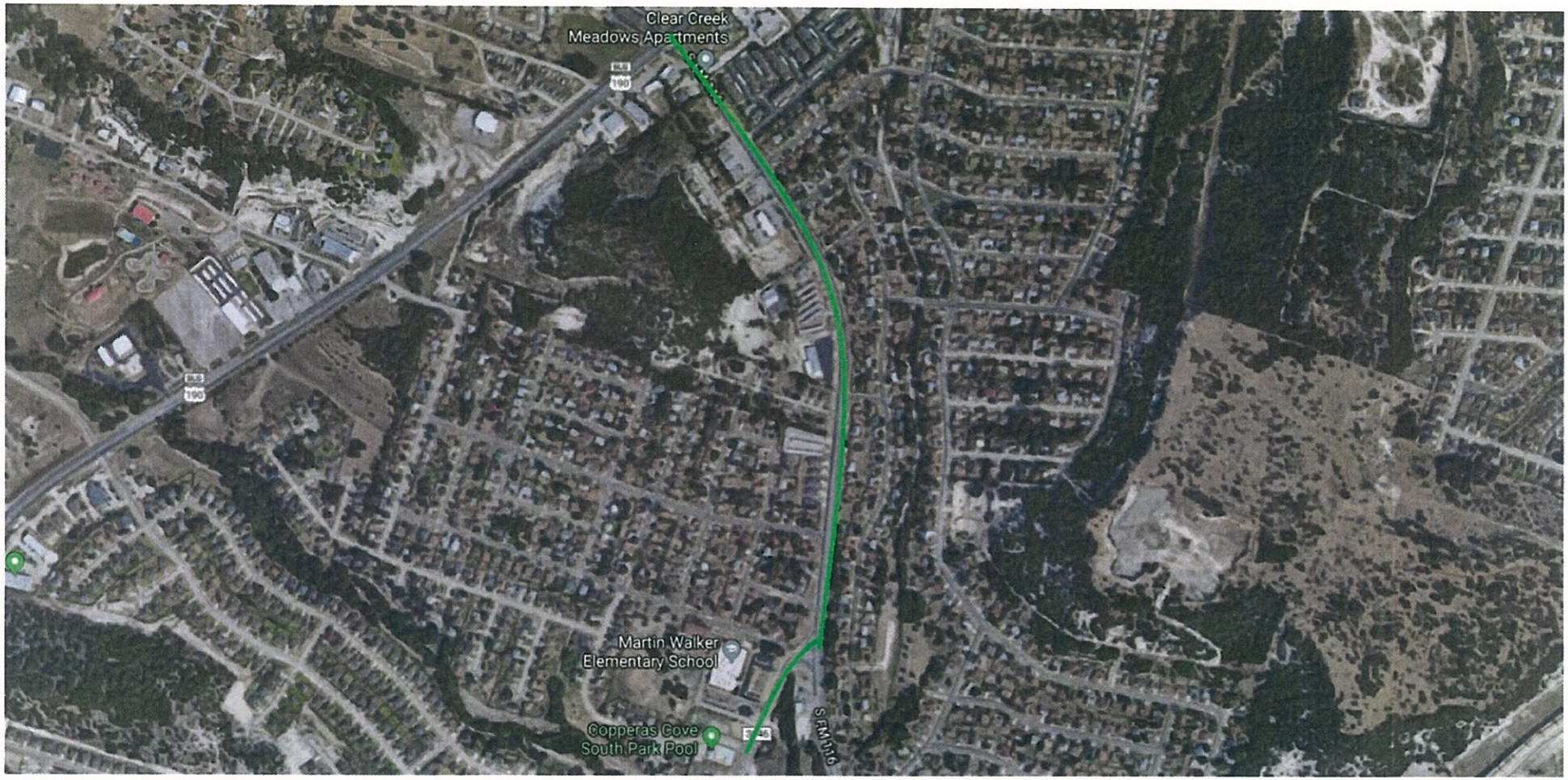

Project C40-05

Project Limits

Shared Use Path from BUS HWY 190 to FM 3046 and FM 116 to Dennis Street

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2019 - 2022 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
Waco	Bell	0909-36-168	CS	2021	C	Temple	Temple	$10,298,198

LIMITS FROM: 522 ft S. of Jupiter Dr

LIMITS TO: 20 ft. N of Riverside Trail

DESCRIPTION: Widen from 2 to 4 lanes divided roadway and curb and gutter, Phase 1

REMARKS:

REVISION DATE: May-19

MPO ID: T40-07a

FUNDING CATEGORY: 7

PROJECT HISTORY: MPO Selected Project in December 2018 During the Reprioritization of the MTP

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$549,223	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$11,208,648	$10,298,198
CONSTRUCTION ENGINEERING:	$554,828	
CONTINGENCIES:	$112,086	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$12,424,785	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$8,238,558	$0	$2,059,640	$0	$10,298,198
TOTAL	$8,238,558	$0	$2,059,640	$0	$10,298,198

Temple Outer Loop West Project Phase 1

KTMP
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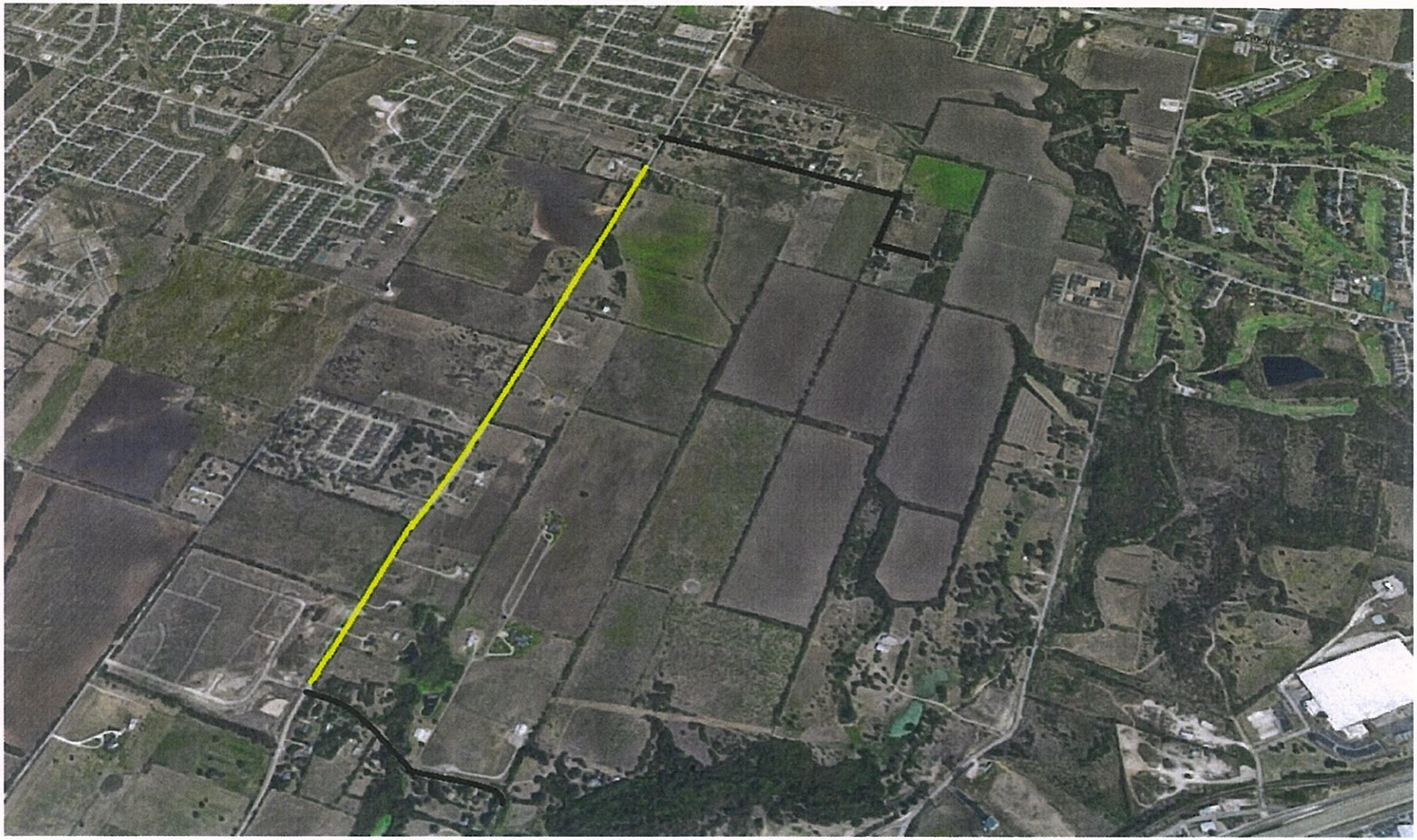
metropolitan planning organization



Project T40-07a

Revised Project Limits

522ft. S. of Jupiter Dr. to 20ft. N of Riverside Trail

Jupiter Dr. and Riverside Trail

TIP Administrative Amendment

KTMPO Administrative Amendments

April 17, 2019

KTMPO ID: C40-05

Administrative Amendment: MTP and TIP

KTMPO project C40-05, Copperas Cove's FM116/3046 Sidewalk and Bike Lane Project, was selected for funding in 2017. The estimated project cost is $975,000. During the public involvement period of March 23-April 6, 2019 to update the project description, the project fiscal year was listed as 2019 rather than 2020. An administrative MTP and TIP amendment is needed and sufficient to accommodate the updated fiscal year of 2020.

Public Hearing Notices, Sign-In Sheets, and Public Comments

KTMPO
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metropolitan planning organization

KTMPO ● P.O. Box 729 ● Belton, TX 76513

Killeen-Temple Metropolitan Planning Organization
Public Hearing and Comment Period

Regarding:

Amendments to the:
2040 Metropolitan Transportation Plan (MTP)
FY19 – 22 Transportation Improvement Program (TIP)
2045 Metropolitan Transportation Plan (MTP)

Tuesday, March 26, 2018

12:00 pm
Harker Heights Activities Center
400 Indian Trail
Harker Heights, TX 76548

5:00 pm
CTCOG Offices
2180 N. Main Street
Belton, TX 76513

Public Comment Period March 23 – April 21, 2019

For other KTMPO information, visit:
http://www.ktmpo.org

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

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Please Sign In

2040 Metropolitan Transportation Plan (MTP)
FY19-22 Transportation Improvement Program (TIP)
2045 Metropolitan Transportation Plan (MTP)

Public Hearing – 12:00 pm
March 26, 2019
Harker Heights Activities Center
400 Indian Trail, Harker Heights, TX 76548

Attendees Name	Organization (Please initial)	E-mail or Telephone (Please initial)
Julian Giorting	Arcade News	Julian54317@gmail.com JG

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Please Sign In

2040 Metropolitan Transportation Plan (MTP)
FY19-22 Transportation Improvement Program (TIP)
2045 Metropolitan Transportation Plan (MTP)

Public Hearing – 5:00 pm
March 26, 2019
Central Texas Council of Governments
2180 North Main Street, Belton, TX

Attendees Name	Organization (Please initial)	E-mail or Telephone (Please initial)
NO Attendees		

KTMPO
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metropolitan planning organization

4/17/2019

Re: Public Comment Period for Amendments to the:

2040 Metropolitan Transportation Plan (MTP), and
FY19-22Transportation Improvement Program (TIP)

Public comment period for the above Amendments occurred March 23- April 6, 2019 with a public forum held on March 26, 2019

No public comments were received.

P.O. BOX 729 • BELTON, TX 76513 • 254-770-2200 • FAX 254-770-2360 • WWW.KTMPO.ORG

TPPB Minutes

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)
TRANSPORTATION PLANNING POLICY BOARD (TPPB)

Wednesday, April 17, 2019
9:30 AM

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Policy Board Voting Members Present

Chair Tim Davis – City of Temple
Vice Chair Mayor Jose Segarra—City of Temple
Sam Listi for Marion Grayson—City of Belton
Mayor Spencer Smith—City of Harker Heights
Councilmember Susan Long—City of Temple
Commissioner Bobby Whitson for David Blackburn -
Roger Miller—Coryell County
Victor Goebel for Stan Swiatek—Texas Dept. of Transportation (TxDOT) Waco District
Darrell Burtner for Carole Warlick—Hill Country Transit District (HCTD)

Policy Board Non-Voting Members Present

Brian Dosa—Ft. Hood

Others Present

Caesar Arizpe—City of Killeen
Solomon Thomas—TxDOT Bell County Area Engineer
Jason Deckman—City of Temple
Ryan Haverlah – City of Copperas Cove
Kendra Coufal—KTMPO
Sydnee Steelman—KTMPO
Sydni Ligons - KTMPO

Meeting Minutes:

1. Call to Order: Tim Davis called the meeting to order at 9:30 a.m.

2. Opportunity for Public Comment: No comments were made by the public.

3. Staff Update: Advisory Committees; Air Quality.

Kendra Coufal introduced Sydni Ligons, a new staff member with KTMPO, to the group. Mrs. Coufal also told the group that there will be no June TAC or TPPB meetings. Meetings will resume in July, with TAC on the 10th and TPPB on the 17th.

Sydnee Steelman stated that the next Bicycle/Pedestrian Advisory Committee meeting will be held on May 7, 2019 at 9:00 a.m. and the next Planner's Roundtable meeting will be May 21, 2019 at 9:30a.m. Air

quality readings for the month of March were 52 ppb at the Killeen station and 48 ppb at the Temple station.

4. Action Item: Approve minutes from March 20, 2019 meeting.

Spencer Smith made a motion to approve March 20, 2019 meeting minutes, seconded by Sam Listi; the motion passed unanimously.

5. Action Item: Approve Resolution for May 2019 as National Bike Month.

Sydnee Steelman informed TPPB that May is recognized as National Bike Month by the League of American Bicyclists to promote bicycling as a healthy, safe, and environmentally friendly form of transportation. This includes Bike to School Day on May 8th, National Bike to Work Week on May13-19th, and Bike to Work Day on May 17th.

Roger Miller made a motion to approve the Resolution for May 2019 as National Bike Month, seconded by Jose Segarra; the motion passed unanimously.

6. Discussion and Action Item: Initiate public involvement process regarding amendments to the 2040 MTP and FY19-22 TIP regarding TxDOT's project W45-01, I-14 Advanced Traffic Management System (ATMS).

Sydnee Steelman informed the group that TxDOT's project W45-01 was originally assigned 3 different CSJ numbers. The purpose of the amendment is to consolidate CSJ's into one, as well as revise the project limits. The public involvement process for this amendment includes a 15-day public comment period and a public forum.

Spencer Smith made a motion to recommend the initiation of the public involvement process for MTP and TIP amendments for project W45-01, seconded by Susan Long; the motion passed unanimously.

7. Discussion and Action Item: Approve amendments to the MTP and TIP regarding Copperas Cove's project C40-05, FM 116/3046 Sidewalk and Bike Lane Project.

Kendra Coufal stated that after Policy Board approval, project C45-05 underwent a 15-day public comment period and two public forums. The project originally included ADA compliant sidewalks and bicycle lanes but will now be a shared use path. The amended project will include a shared-use path instead and will maintain a primary focus of safety and connectivity within the region. She also mentioned that TAC recommended the approval of this item at their April 3, 2019 meeting.

Mrs. Coufal also informed the group that an administrative amendment had been made to this project. The project TIP sheets were showing the let year as FY19 in the public involvement packet, but the project will actually let in FY20. Roger Miller asked Ryan Haverlah is these changes were approved by the City of Copperas Cove. Mr. Haverlah stated that the Council approved such changes last month.

Sam Listi made a motion to recommend the approval for MTP and TIP amendments for project C45-05, seconded by Roger Miller; the motion passed unanimously.

8. Discussion and Action Item: Approve amendments to the MTP and TIP regarding Temple's Outer Loop West Project Phase 1, T40-07a.

Kendra Coufal informed the TAC that after the approval of the TPPB at their March 20th meeting, the MTP and TIP amendment underwent a 15-day public comment period and public forum during which no

comments were made. She also mentioned that TAC recommended the approval of this item at their April 3, 2019 meeting.

Susan Long made a motion to support staff recommendation approval of amendments to the MTP and TIP for project T40-07a, seconded by Jose Segarra; the motion passed unanimously.

9. Discussion and Action Item: Approve amendments to the MTP and TIP regarding Temple's Outer Loop West Project Phase 2, T40-07b.

Kendra Coufal informed the group that after the approval of the TPPB at their March 20th meeting, the MTP and TIP amendment underwent a 15-day public comment period and public forum during which no comments were made. She also mentioned that TAC recommended the approval of this item at their April 3, 2019 meeting.

Susan Long made a motion to support staff recommendation approval of amendments to the MTP and TIP for project T40-07b, seconded by Sam Listi; the motion passed unanimously.

10. Discussion Item: Public input received through March 31, 2019.

Public input received through March 31, 2019 were presented to the TPPB.

11. Member Comments:

Spencer Smith told the TPPB that the new KISD school near Warrior's Path will be built in 2020, so work on that road will be crucial before the school opens.

Kendra Coufal informed the group that an updated MTP listing will now be included in the back of each meeting packet for convenient reference during meetings.

12. Adjourn: The meeting adjourned at 9:47 a.m.

These meeting minutes were approved by the TPPB members at their meeting on _____.

_____ _____

Mayor Tim Davis, Chair Jim Reed, KTMPO Director

Highway Financial Summary

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program- May 2019 Revision

Funding by Category

		FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019- 2022	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									$0	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$39,000,000	$39,000,000	$55,000,000	$55,000,000	$121,150,000	$121,150,000	$5,530,263	$5,530,263	$220,680,263	$220,680,263
3	Non-Traditionally Funded Transportation Project	$33,500	$33,500							$33,500	$33,500
4	Statewide Connectivity Corridor Projects	$62,800,000	$62,800,000							$62,800,000	$62,800,000
5	CMAQ									$0	$0
5 Flex	Map21 Flex									$0	$0
6	Structures									$0	$0
7	Metro Mobility & Rehab	$6,692,886	$6,692,886	$6,505,000	$6,505,000	$13,002,000	$13,002,000			$26,199,886	$26,199,886
8	Safety									$0	$0
9	Enhancements			$490,000	$490,000					$490,000	$490,000
9 Flex	TAP			$2,470,571	$2,470,571	$423,611	$423,611			$2,894,182	$2,894,182
10	Supplemental Transportation									$0	$0
10 CBI	Corridor Border									$0	$0
11	District Discretionary									$0	$0
12	Strategic Priority									$0	$0
12C	Strategic Priority RECON									$0	$0
12S	Strategic Priority RECON									$0	$0
SBPE	Strategy Budget PE									$0	$0
SB 102	Strategy 102									$0	$0
	Total	$108,526,386	$108,526,386	$64,465,571	$64,465,571	$134,575,611	$134,575,611	$5,530,263	$5,530,263	$313,097,831	$313,097,831

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	$86,794,309	$51,572,456	$107,660,489	$4,424,211	$250,451,465
State	$21,326,000	$12,195,000	$24,230,000	$1,106,052	$58,857,052
Local Match	$372,577	$698,115	$2,685,122	$0	$3,755,814
CAT 3 - Local Contributions (LC)	$33,500	$0	$0	$0	$33,500
CAT 3 - Prop 1					$0
CAT 3- Prop 7					$0
CAT 3 - Prop 12					$0
CAT 3 - Prop 14 Bonds					$0
CAT 3 - Texas Mobility Fund					$0
CAT 3 - Vehical Registration Fees - VTR					$0
CAT 3 - RTR					$0
CAT 3 - SH 121 Toll Revenue					$0
CAT 3 - SH 161 Toll Revenue					$0
CAT 3 - SH 130 Concession Revenue					$0
CAT 3 - PTF					$0
CAT 3 - Unique Federal Program - Tiger II					$0
CAT 3 - TDC					$0
Other - Section 5306					$0
Other - Strategy PE Budget					$0
Other - Stragegy 102 Budget					$0
Total	$108,526,386	$64,465,571	$134,575,611	$5,530,263	$313,097,831

MTP 2040 Project Listing

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2040 Metropolitan Transportation Plan Project Listing

Short Range Funded (2014-2023) Projects with Allocated Funding as of December 2018 and Listed in the Transportation Improvement Program (TIP)

MPO PROPOSITION 1/CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding Amounts
H15-02b	2304-02-036 2304-02-040	FM 2410	Roy Reynolds Dr to Commercial Drive	Widen from 2 to 4 lane roadway with sidewalks, median and turn lanes incorporating context sensitive design	N/A	N/A	N/A	$8,800,000	2017	Yes	N/A	FY15-FY17 MPO Proposition 1: $17,800,000
W40-02	0231-03-143	US 190	1.0 Mi W of FM 2410 to Knights Way	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	N/A	1	N/A	$9,000,000	2018	Yes	N/A	
W40-06	0231-03-145 0231-04-061	US 190	FM 3423 (Indian Trail) to FM 2410 in W Belton	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	87.45	1	1	$39,000,000	2019	Yes	H	FY18-20 Category 2: $84,000,000
C30-03b	0231-02-062	Business US 190 Phase I	FM 1113 (Avenue D) to Constitution Dr.	Construction of a raised median, bike lane and sidewalk on south side of project, and convert the north outside lane to a shared vehicle and bicycle lane to retain three travel lanes in each direction	81.00	4	4	$10,000,000	2020	Yes	EJ	
W40-05	0231-04-060	US 190	FM 2410 in W Belton to IH 35	Widen main lanes from 4 to 6 lanes and resurface	83.79	3	3	$35,000,000	2020	Yes	EJ	
W40-04a (1)	2502-01-021	Loop 121 Phase 1a	Lake Rd (FM 439) to US 190	Widen from 2 to 4 lane divided roadway with raised median	56.45	14	5	$28,000,000	2021	Yes	EJ, H, P	FY21-22 Category 2: $127,350,000
W35-07	0320-06-902	NW Loop 363	Lucius McClevey to Industrial Blvd	Construct interchange and expand 2 to 4 lanes with frontage roads	72.00	3	1	$45,000,000	2021	Yes	H	
W35-01	0231-19-003	US 190 Bypass	E of Copperas Cove to 0.5 mi W of Lampasas County Line	Widen from two lanes to four lanes divided and construct interchange	68.27	9	2	$48,150,000	2021	Yes	L, H,	
W45-01	0231-03-152 0231-07-008 3534-01-013	IH 14 Advanced Traffic Management System	Coryell County Line to FM 2410	Construction of fiber optics, traffic cameras and Dynamic Message Boards	73.33	2	11	$6,200,000	2022	Yes	EJ, L, H	

COMBINED CATEGORY 2 AND CATEGORY 7 FUNDS

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding
W40-03	0231-03-146	US 190 Turnaround	At Clear Creek Rd	Roadway reconfiguration to improve turning movements (Turnaround)	42.11	42	6	$4,000,000	2018	No	EJ	FY18-20 Category 2 Funds ($2,100,000) and Category 7 Funds ($1,900,000): $4,000,000

CATERGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding
W35-12	0185-01-030	US 190 (Rogers Relief Route)	2.0 MI S of FM 436 in Heidenheimer to Milam County Line	Widen from 2 to 4 lane divided rural highway	45.56	36	38	$62,800,000	2019	Yes	H	FY19 Category 4 Funds: $62,800,000

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding
H40-02	0909-36-153	Traffic Circle at Commercial Dr	Intersection of Commercial Dr and Heights Dr	Construct traffic circle at intersection of Commercial Dr and Heights Dr	40	6	5	$489,249	2018	No	EJ	FY15-17 Category 7 Funds: $15,530,684
K30-02	0909-36-156	Rosewood Dr Extension	Riverstone Dr to Chaparral Dr	Construction of a 4 lane roadway with center median with an off-system bridge	38	4	6	$7,965,049	2018	No	EJ, ARZ	
N40-01	2057-01-009	Main St Connectivity	Ave I to US 190 Frontage Rd	Construct ADA bicycle/pedestrian pathways along Main St and under US 190	31	3	3	$596,386	2018	No	N/A	
T35-24	0909-36-155	Prairie View Road Enhancements	W of SH 317 to N Pea Ridge	Construction of a 4 lane roadway, aligning FM 2483 to Prairie View Rd with a signalized intersection	39	5	4	$6,480,000	2017	Yes	N/A	

K40-27[1]	0836-02-073	SH 195	0.1 MI N of FM 3470 to 0.1 MI S of FM 3470	Turnaround underpass for northbound and southbound traffic on SH 195 frontage rads and FM 3470 (Stan Schlueter)	42.68	41	7	$800,000	2019	Yes	EJ	FY18-20 Category 7 Funds: $11,976,956
H35-01	0231-03-147	US 190 at FM 2410	East Central Tx Expy W to East Central Tx Expy East	Construction of a west to east turnaround at FM 2410	67.11	6	8	$5,000,000	2020	Yes	N/A	
T40-12	1835-02-058	31st St Sidewalks (FM1741)	Marlandwood Rd to Canyon Creek Rd	Installation of 6' sidewalks on both sides of FM1741	94.35	1	1	$500,000	2019	Yes	N/A	
T40-15	0184-03-039 0232-01-053	Adams Ave/Central Ave. Bicycle/Pedestrian Improvements	IH 35 to MLK Jr Blvd (Spur 290)	Construct shared use path for pedestrian and bicyclists	92.00	2	2	$1,300,000	2019	Yes	EJ, H	
C40-05	3128-01-013 3131-01-007	FM 116 & 3046 Sidewalks	Business 190 to Dennis St	Construct ADA compliant shared use path for CSJ 3128-01-013 and construct ADA compliant shared use path and pedestrian sidewalk for CSJ 3131-01-007.	77.88	5	4	$975,000	2020	Yes	H, P	
C40-04c	0909-39-133	The Narrows (Charles Tillman Way)	Charles Tillman Way from Constitution Dr to Charles Tillman Way @ RG III Blvd	Construct shared use path for pedestrian and bicyclists	70.32	11	6	$170,000	2020	No	EJ, H	
S40-04a	2136-01-020	Main St Sidewalks Phase 1	Salado Plaza Dr to College Hill Dr (North End)	Main St. improvements to include lighting, sidewalks, & striping for bicycles	81.01	3	7	$1,616,956	2018	No	H, ARZ, ES	
A40-15	0909-36-162	Fleet Replacement Project	Killeen UZA	Purchase Buses	N/A	N/A	N/A	$1,615,000	2018	N/A	N/A	
T40-07a	0909-36-903	Temple Outer Loop West-Phase I	522 ft South of Jupiter to 20 ft. N of Riverside Trail	Widen from 2 to 4 lanes divided roadway and curb and gutter, Phase 1	64.67	17	4	$10,298,198	2021	No	P, H	FY21-22 Category 7 Funds: 13,002,000
N40-04	0909-36-901	Nolanville City Park Connectivity	Park (North Mesquite) along Ave H to 10th Street	Construct 10' sidewalk, ADA ramps, and crosswalks; widen pavement by 32" with curb and gutter	72.34	6	3	$1,558,802	2021	No	P	
A45-01	0909-36-905	HCTD Fleet Replacement Project	Hill Country Transit, Killeen UZA-Two, Temple UZA-One	Purchase Buses to Provide Transportation	N/A	N/A	N/A	$1,145,000	2021	N/A	N/A	

COMBINED CATEGORY 7 AND MPO CATEGORY 9 PROJECTS

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding
C40-04a	0909-39-131	The Narrows (Constitution Drive)	Constitution Dr from Bowen Ave to 0.2 MI S Martin Luther King Jr. Blvd5	Construction of sidewalks for pedestrian/bicycle use5	72.78	8	9	$850,000	2020	No	EJ,H	FY 18-20 Category 7 ($360,000) and Category 9 ($490,000): $850,000

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding
K40-23	0909-36-160	Heritage Oaks Hike and Bike Trail, Segment 3A	Rosewood Dr from Nickelback Dr to Pyrite Dr	Construction of a hike and bike trail with lighting	23	1	1	$800,000	2018	No	EJ, ARZ	FY15-17 Category 9 Funds: $800,000
C40-04b	0909-39-132	The Narrows (RG III at Old Copperas Cove Rd)	RG III Blvd. from Constitution Dr to Old Copperas Cove Rd at Constitution Dr.	Construct sidewalks for pedestrian/bicycle use	70.87	9	10	$680,000	2020	No	EJ, H	FY18-20 Category 9 Funds: $680,000
B45-03	0909-36-169	13th Avenue Sidewalk & Shared Use Path	Main St (SH 317) to Waco Road (FM 817)	Construct 5' sidewalks on the north side of 13th Ave from Main St to Woodall; Transition to 10' SUP from Woodall to Waco Rd	72.16	7	4	$423,611	2021	No	P	FY21-22 Category 9 Funds: $423,611

STATEWIDE CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE SET-ASIDE PROGRAM)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding
B40-04	0909-36-157	Chisholm Trail Corridor Hike and Bike Facility Phase II	University Blvd. 0.25 mile south of Crusader Way to Tiger Drive 0.10 mi north of Sparta Rd.	Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting.	N/A	N/A	N/A	$2,670,615	2018	No	N/A	FY15 Statwide TAP Funds: $6,118,899
K40-21a	0909-36-152	Killeen Heritage Oaks Hike and Bike Trail, Segment 4	Platinum Dr to Chaparral Rd	Construct shared use path for pedestrians and bicyclist	N/A	N/A	N/A	$3,448,284	2017	No	EJ, ARZ	
B40-05	0909-36-163	Belton Hike and Bike Trail Extension South (South Belton Shared Use Path)	IH 35 from FM 436 to Confederate Park Drive	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH 35 northbound frontage road and Confederate Park Drive.	N/A	N/A	N/A	$1,790,570	2020	No	EJ, P	FY17 TASA Funds: $1,790,570

GROUPED PROJECTS

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2017-2020 TIP	FY2019-2022 TIP
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	$12,579,008	$0
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	$37,602,002	$20,009,216
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	$3,125,284	$1,400,000
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	$497,599	$2,690,079

Proposed Roadway, Transportation Choices/Livability,Transit, and Preventative Maintenance Projects

ROADWAY PROJECTS[7]

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding[4]
W30-17	1835-01-026	FM 93 Phase 1 and 2	SH 317 to Wheat Rd	Widen from 2 to 4 lane roadway with a bike lane and 6 foot sidewalks	64.81	16	3	$8,794,843	2023	Yes	EJ, H, P	Short Range Funding: $44,500,000
T40-07b	0909-36-174	Temple Outer Loop West Phase II	20 ft. N of Riverside Trail to I-35 S	Widen from 2 to 4 lanes with divided roadway and curb and gutter; includes hike & bike trail and bike dedicated lanes to incorporate multimodal transportation	64.67	17	4	$9,701,802	2027	No	P, H	
K30-13	0909-36-175 0909-36-172	Chaparral Rd	SH 195 to FM 3481 (Stillhouse Hollow Lake Rd)	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle and pedestrian facilities.	59.99	27	5	$23,000,000	2023	No	EJ, H	
D40-01	N/A	North Waco Rd (Old 81)	West Main St to West Big Elm	Widen from 2 to 4 lanes, with curb and gutter, bridge improvements	52.64	44	6	$4,600,000	TBD	No	___	
H30-05	0909-36-171	Warriors Path Upgrade	FM 2410 (Knights Way) to Old Nolanville Rd	Create a two lane road section with a left turn lane at future school, curb and gutter, 6 ft sidewalk on west side and a 10ft wide hike/bike path on east side	48.17	50	7	$8,968,950	2025	No	H	Long Range Funding: $364,100,000
N40-03	N/A	Old Nolanville Road Bridge Expansion and Bike/Pedestrian Project	Bridge on Old Nolanville Rd to US 190/IH 14	Reconstruct bridge on Old Nolanville Road and add multi-use trail system to connect to existing trail system.	49.84	46	8	$1,602,700	TBD	No	___	
S40-03	N/A	Salado West Village Road Capacity and Enhancement Project	Thomas Arnold Rd to IH 35	Widening roadway, add turn lanes and bike/ped facilities	36.45	66	9	$300,500	TBD	No	___	
T15-06k	N/A	IH 35	US 190/IH 14 to Loop 363	Reconstruct and widen to 8 lanes	78.27	1	10	$129,700,000	TBD	Yes	EJ, H	
C35-02ab[5]	N/A	FM 116 Railroad Underpass	S Main (through existing parking facility) to Ave B	Create an underpass at the existing BNSF railroad with sidewalks	71.73	4	12	$13,470,000	2023	Yes	EJ	
W25-02	N/A	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 to 4 lane divided roadway	71.63	5	13	$36,715,000	TBD	No	P	
W35-04	N/A	FM 439	Roy Reynolds Drive to FM 3219	Widen from 4 to 6 lanes	70.27	6	14	$11,539,000	TBD	No	EJ	
H45-03	N/A	FM 3481 (Stillhouse Lake Road) Phase 1	Prospector Trail to Proposed Chaprarral Road Intersection	Widen roadway from 2 to 4 lanes with a continous center turn lane with sidewalks	69.33	7	15	$6,566,500	2024	No	H, ARZ, P	
W30-23	N/A	US 190/Loop 363	Spur 290 to SH 95	Upgrade to 4 lane freeway with continous frontage roads and grade separation at MLK Blvd	68.36	8	16	$16,784,000	TBD	Yes	EJ	
C30-03a	N/A	Business US 190 - Phase II	FM 1113 (Ave D) to FM 116 South	Convert the center turn lane to a controlled left turn lane with raised median, maintain the two existing travel lanes, add curb and gutter on north and south sides of the roadway, 6' sidewalk on the south side right-of-way, pedestrian crossings with curb ramps at street intersections, bicycle lanes on the outside travel lanes.	68.16	10	17	$7,400,000	2022	Yes	EJ	
W35-08	N/A	FM 93	FM 1741 to SH 95	Widen from 2 to 4 lanes, provide for a raised median and construct grade separation at UP RR	66.44	11	18	$12,588,000	TBD	Yes	H	
H45-01	N/A	E. FM 2410 (E. Knights Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen from 2 to 4 lanes with a continous turn lane with curb and gutter and sidewalks	66.35	12	19	$5,561,600	TBD		___	
W30-13	N/A	FM 2484	FM 1670 to IH 35	Widen from 2 to 4 lane divided roadway	65.99	13	20	$3,147,000	TBD	No	P	
W30-21	N/A	Loop 363 at FM 2305 (Adams Ave) Reconfiguration	Intersection of Loop 363 and FM 2305 (Adams Ave)	Reconstrct interchange at FM 2305 (Adams Ave) and LP 363	65.45	14	21	$18,000,000	TBD	Yes	EJ	
K40-24	N/A	Featherline Drive	Stagecoach Rd to Chaparral Rd	Widen from two to four lanes with a center turn lane and roundabouts at Featherline Rd and Stagecoach Rd and Stagecoach Rd at W.S. Young Drive	65.00	15	22	$9,000,000	2025	No	EJ	
H15-01	N/A	FM 3423 (Indian Trail)	Business 190 (VMB) to US 190/IH 14	Construct an urban cross-section roadway with sidewalks, median and pedestrian enhancements within the appropriate context senisitive cross section	64.55	18	23	$3,391,800	TBD	No	___	
T35-36a	N/A	S. 1st Street/Spur 290 Improvements	SE Loop 363 to Ave M	Widen from 4 lane undivided to 4 lane divided roadway with curb and gutter, hike and bike traills and will incorporate multimodal design	64.45	19	24	$8,500,000	TBD	Yes	EJ	
K40-11	N/A	WS Young Drive	Mall Dr to AJ Hall Blvd	Add turn lane and relocate traffic signal at Mall Dr to AJ Hall Blvd	64.09	20	25	$4,889,549	TBD	Yes	EJ	
N40-06	N/A	Nolanville Railroad Crossing Safety	Pleasant Hill Cemetary Rd to Jack Rabbit Road (4 RR Crossings)	Upgrade crossings for better connections and safety	63.18	21	26	$500,000	TBD	No	___	
D40-03	N/A	Old TX 81 - Phase I	FM 1237 to Loves Overpass	Widen from 2 to 4 lanes with bicycle lanes and curb and gutter	61.55	22	27	$3,500,000	TBD	No	H	
H45-04	N/A	FM 3481 (Stillhouse Lake Road) Phase 2	Proposed Chaparral Road Intersection to South City Limits	Widen roadway from 2 to 4 lanes with a continous center turn lane with sidewalks	60.84	24	28	$6,306,620	TBD	No	H, ARZ, P	
K40-16	N/A	East Trimmier Rd Improvements	Stagecoach Rd to Chaparral Rd	Widen roadway from 2 to 4 lanes with a continous center turn lane with sidewalks and bike lanes	60.84	23	29	$7,000,000	TBD	No	EJ	
H30-01	N/A	Business US 190 (Veterans Memorial Blvd)	N Roy Reynolds to US 190/IH 14	Reduce roadway profile, install curb & gutter, access management/driveway control, drainage improvements, sidewalks, medians and other context sensitive solutions	60.19	26	30	$5,000,000	TBD	No	EJ, L, H	
B40-10	N/A	FM 1670	US 190 to Three Creeks Boulevard	Widen from 2 to 4 lane roadway with a 10' hike and bike trail	59.45	28	31	$5,643,360	TBD	No	EJ, H	
W35-02	N/A	SH 195 at FM 3470 (SS Loop) Reconstruction	Intersection of SH 195 at FM 3470 (SS Loop)	Upgrade Interchange	59.17	29	32	$52,450,000	TBD	Yes	EJ	

T45-16	N/A	South 1st Street Extension	Loop 363/US 190 to Blackland Rd	Constuct arterial thoroughfare with street trees, sidewalks and bicycle lanes.	58.49	30	33	$10,830,000	2020	No	—	Regionally Significant Unfunded List
K25-04	N/A	SH 195 Overpass	At Business 190	Construct grade separation over Business 190 and BNSF RR	58.35	31	34	$20,000,000	TBD	Yes	EJ	
B40-11	N/A	FM 2271 (Lake to Lake Road)	FM 1670 to FM 2271	Construct 4 lane roadway with 10' wide trail	57.74	32	35	$49,700,000	TBD	No	EJ, H, P	
T45-15	N/A	Temple Outer Loop - East	IH 35 N to FM 93 at Business 190	Construction of a 4 lane divided roadway and curb and gutter; includes hike & bike trail and bike dedicated lanes to incorporate multimodal transportation	57.34	33	36	$74,000,000	2023	No	EJ	
B40-07	N/A	Connell Street	US 190/IH 14 to Loop 121	Widen from 2 to 4 lanes with center turn lane and 5' wide sidewalks	56.64	34	37	$5,244,000	TBD	No	EJ	
W35-09	N/A	FM 93	SH 95 to SH 36	Widen from 2 to 4 lanes, provide for a raised median	56.37	35	38	$5,245,000	TBD	Yes	EJ	
K40-26	N/A	Cunningham Rd	US 190/IH 14 to Little Nolan Rd	Construct and widen from 2 to 4 lane road with shoulder, median turn lane, with bike/ped facilities	56.27	36	39	$7,817,350	TBD	No	EJ	
K40-03	N/A	FM 3470 Extension	SH 201 (Clear Creek Rd) to US 190 Bypass	Construct 4 lane FM Road with continous turn lane and shoulders	56.17	37	40	$15,000,000	TBD	No	H	
H45-02	N/A	E. FM 2410 (E. Knights Way) Phase 2	Warriors Path to Rummel Rd	Widen from 2 to 4 lanes with a continous turn lane with curb and gutter and sidewalks	55.84	38	41	$5,149,800	TBD	No	L	
K40-17	N/A	Trimmier Road Improvements	Stagecoach Rd to Chaparral Rd	Widen from 2 to 4 lanes with a median	55.34	39	42	$7,900,000	TBD	No	EJ, P	
K30-23	N/A	Jasper Bridge Expansion	S Florence Rd to Jasper Dr	Construct 8 lane overpass with pedestrian improvements with turnarounds	54.99	40	43	$24,628,150	TBD	No	EJ	
K25-05	N/A	Florence Rd	Elms Rd to Jasper Dr	Widen from 2 to 5 lane section with curb and gutter	54.72	41	44	$6,292,450	TBD	No	EJ	
B40-08	N/A	Sparta Road	Loop 121 to Dunn's Canyon Rd	Construct protected turn lane with 10' wide hike and bike trail	54.46	42	45	$2,080,000	TBD	No	H, P	
W35-05	N/A	SH 195 at US 190/IH 14	At SH 195	Upgrade Interchange	54.36	43	46	$52,450,000	TBD	Yes	EJ	
T15-02	N/A	Kegley Road (Phase 2)	856 ft S of FM 2305 to 450 ft S of Wildflower Lane	Widen and add middle turn lane, curb and gutter, includes 12' shared use path and will incorporate multimodal design	51.63	45	47	$3,800,000	TBD	No	H	
T45-13	N/A	Little River Road	SE HK Dodgen Loop to FM 93	Reconstruct two lane arterial roadway with center-turn lane, bike lanes and 6' sidewalks	49.84	46	48	$12,888,000	TBD	No	EJ	
K40-25	N/A	Bunny Trail/SH 201 (Clear Creek Rd) Traffic Signal	Intersection of Bunny Trail and SH 201 (Clear Creek Rd)	Install traffic signal	49.36	48	49	$190,000	TBD	Yes	EJ	
W35-03	N/A	SH 195	FM 3470 (SS Loop) to Chaparral Rd	Reconstruct to 4 lane freeway with frontage roads	48.45	49	50	$39,862,000	TBD	Yes	EJ, H	
B40-02	N/A	Southwest Parkway	Loop 121 to W Ave O	Construct 2 lane roadway with center turn lane	48.10	51	51	$4,200,500	TBD	No	—	
N45-01	N/A	FM 439 Roundabout	Intersection of Main St (FM 439 Spur) and Avenue I	Construction of a roundabout	47.83	52	52	$10,000,000	2022	No	—	
T45-11	N/A	East Young Avenue	Lower Troy Rd to Loop 363	Reconstruct and realign roadway from 2 to 4 lanes with a 6 ft. wide sidewalk and a center turn lane.	47.50	53	53	$3,940,000	2023	No	EJ	
K40-06	N/A	FM 2484	SH 195 to IH 35	Widen from 2 to 4 lane divided roadway	45.08	54	54	$35,000,000	TBD	No	H, ARZ, P	
B30-02	N/A	Shanklin Road West - Outer Loop	IH 35 to east end of Three Creeks subdivision	Construct 4 lane roadway	44.82	55	55	$10,820,000	TBD	No	—	
B40-09	N/A	West Avenue D	Loop 121 to Wheat Rd	Construct 2 lane roadway with sidewalks and bike lanes	44.09	56	56	$4,918,500	TBD	No	EJ	
N45-03	N/A	Nola Ruth Reconfiguration	Intersection of Nola Ruth Blvd at US 190/IH14	Improve intersection to enhance safety	43.84	57	57	$10,000,000	2025	No	—	
B30-03	N/A	Belton Outer Loop East	IH 35 at Shanklin Rd to FM 436	Construct 2 lane roadway with shoulder	43.46	58	58	$12,060,000	TBD	No	—	
B40-01	N/A	Huey Drive	Washington Dr to IH 35 Frontage Rd	Construct 2 lane roadway with center turn lane	42.92	59	59	$2,615,000	TBD	No	EJ	
T45-17	N/A	Azalea Drive	Lowes Dr to S. 1st St. Future Extension	Construct new two-lane roadway with a continous center turn lane, 5' bike lanes, and 6' sidewalks	42.50	60	60	$4,975,000	2020	No	EJ	
B30-01	N/A	George Wilson Extension	FM 93 at George Wilson Rd to FM 439	Construct 2 lane roadway with shoulder	42.19	61	61	$1,386,984	TBD	No	EJ	
H30-03	N/A	FM3219	Veterans Memorial Blvd/Business 190 to FM 439	Widen from 2 to 4 lane divided roadway	42.10	62	62	$8,000,000	TBD	No	L,H	
B45-08	N/A	Mesquite Road Improvements	I-35 Frontage Rd to Shanklin Rd	Widen to 2 lanes with curb and gutter, shoulders/bike lanes, and 6 ft wide sidewalk on both sides.	41.50	63	63	$3,591,000	2020	No	H	
N45-02	N/A	FM 439 Shoulder Improvements & Bike Lanes	N. 38th St to Sparta Rd	Construct a continous shoulder/bike lane.	38.17	64	64	$1,600,000	2020	Yes	EJ, P	
N40-07	N/A	Warrior's Path Extension Phase I	Old Nolanville Rd to US 190/IH 14	Extend Warriors Path to US 190/IH -14	38.08	65	65	$5,703,255	TBD	No	H	
T45-10	N/A	East Avenue C	14th St to 24th St	Reconstruct roadway to 2 lanes and add bike lanes, sidewalks, lighting, and landscaping.	35.17	67	66	$2,630,000	2023	No	EJ	
T45-12	N/A	Lake Pointe Drive	SH 317 to Clinite Grove (Future Collector)	Construct 2 lane roadway with bike lanes and sidewalks	33.49	68	67	$4,000,000	2023	No	—	
T45-14	N/A	Lower Troy Road	East Young Ave to Loop 363	Reconstruct roadway to 2 lanes with a continuous center-turn lane and 6 ft sidewalks	29.33	69	68	$6,920,000	2023	No	EJ	

H40-03[6]	N/A	Chaparral Road	FM 3481 to Killeen City Limits on Chaparral Rd	Widen and straighten roadway and construct hike/bike trail	N/A	N/A	N/A	N/A	N/A	No	H	Unscored/Unfunded List
C25-02	N/A	FM 1113	Signal Light at FM 116/Ave B to Summers Rd	Widens from 2 to 4 lanes with ADA-Compliant sidewalks	N/A	N/A	N/A	N/A	N/A	No	H	
C25-04	N/A	North Side Loop	FM 1113 to FM 116	Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage	N/A	N/A	N/A	N/A	N/A	No	—	
C40-01	N/A	FM 116 South	Copperas Cove City limits to SH 201	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter	N/A	N/A	N/A	N/A	N/A	No	EJ, L, H, ARZ	
H40-04	N/A	E FM 2410	East side from FM 2410 Community Park to Simmons Rd	Expand roadway to include curb & gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A	N/A	N/A	N/A	N/A	No	EJ, L, H	
N40-08	N/A	Warrior's Path Extension Phase II	US 190 to FM 439	Construct 2 lane roadway	N/A	N/A	N/A	N/A	N/A	No	—	
N40-10	N/A	FM 439 Safety Improvements	FM 439 at Lonesome Oak Dr	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A	N/A	N/A	N/A	N/A	No	—	
W30-06	N/A	SH 201 @ Killeen Airport	Killeen Airport Entrance	Construct interchange	N/A	N/A	N/A	N/A	N/A	Yes	EJ, H	
W40-04a2	N/A	Loop 121 Phase 1b	US 190 to IH 35	Widen from 2 to 4 lane divided roadway with raised median	N/A	N/A	N/A	N/A	N/A	Yes	EJ, H, P	
W40-04b	N/A	Loop 121 Phase 2	IH 35 to FM 436	Widen from 2 to 4 lane divided roadway with bike/ped improvements	N/A	N/A	N/A	N/A	N/A	No	EJ, H, P	

TRANSPORTATION CHOICES/LIVABILITY PROJECTS[8]

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding[4]
T40-13	0909-36-173	Temple's Georgetown Rails to Trails	S. 5th St to FM 93	Construct 10 ft wide hike/bike trail	84.73	3	2	$2,000,000	2026	No	EJ, H, P	Short Range Funding: $5,000,000
D40-02	N/A	North Waco Rd. (Old 81) - Sidewalk	West Main St to West Big Elm	Construct 10' wide pedestrian/bicycle facility	69.02	11	5	$1,700,000	2027	No	___	
K45-01	N/A	Heritage Oaks Hike & Bike Trail Segment 2	Stiltstone to Fawn Dr	Construct shared use path for pedestrian and bicyclists	58.57	26	6	$1,200,000	2020	No	EJ	
S40-02	N/A	Salado Creek Off-Road Trail: Pace Park	Pace Park along Pace Park Rd	Construct 10 ft wide trail	57.44	27	7	$199,965	TBD	No	ARZ, ES, P	
B45-01	N/A	Belton's Georgetown Rails to Trails	E Ave. B to Leon River Bridge	Construct 10 ft. wide shared use path to connect KTMPO projects B40-05 and T40-13	86.01	2	8	$2,040,000	TBD	No	EJ, H	Long Range Funding: $41,600,000
T45-02	N/A	Downtown Sidewalks - 1st and 3rd Street	Mayborn Civic Center to Avenue F	Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping	75.42	4	9	$2,720,000	TBD	Yes	EJ, P, H	
B45-02	N/A	6th Avenue Sidewalk & Shared Use Path	Main St (SH 317) to I-35 Frontage Rd	Construct 6 ft. wide sidewalk on north side of 6th Ave, 10 ft. wide SUP on the south side and relocate utilities underground.	73.44	5	10	$6,000,000	TBD	Yes	EJ, L	
B45-05	N/A	Commerce/Industrial Shared Use Path	Sparta Rd to Main St (SH 317)	Construct 10 ft. wide shared use path on east side of Commerce St and north side of Industrial Park Rd; provide curb and gutter along Commerce St	72.15	8	11	$1,233,333	TBD	No	H	
B40-12	N/A	Belton Hike and Bike Trail Extension Southwest	Confederate Park to Nolan Creek Pedestrian Bridge	Construct 10 ft. wide hike/bike trail	71.08	9	12	$3,252,480	TBD	No	EJ, H, P	
T45-03	N/A	East Central Sidewalks	MLK Drive to N. 22nd St.	Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping.	69.29	10	13	$600,000	TBD	No	EJ, P	
B45-04	N/A	Beal Street Sidewalk	E 24th Ave to E. 6th St.	Construct 5' sidewalk on east side from E. 24th Ave to Downing St, construct 5' sidewalk on both sides from E 13th Ave to Railroad Track, and construct 5' sidewalk on west side from railroad track to E. 6th Ave with bicycle signage along entire project	69	12	14	$282,500	TBD	No	EJ, P	
T45-08	N/A	West Adams Sidewalks	Olaf Drive to IH 35	Construct 6 ft wide sidewalk	68.71	13	15	$950,000	TBD	Yes	EJ	
T45-06	N/A	South Pea Ridge Greenbelt Trail	West Adams Ave (FM 2305) to Poison Oak Rd	Construct 8 ft wide trail along linear park east of S. Pea Ridge Rd and through Von Rosenberg Park	66.57	14	16	$1,680,000	2023	No	P	
T40-25	N/A	Bird Creek Interceptor Trail	N side of Lions Community Park to Midway Dr (near Bonham Middle School)	Construct 8 ft wide trail	66.43	15	17	$375,000	TBD	No	P	
B45-07	N/A	Avenue H Sidewalk/Road Improvements	Main St (SH 317) to Saunders St.	Construct 5' wide sidewalk on north side of Ave H with Bicycle Signage and reconstruct roadway and widen to 2 lanes from Connell St. to Saunders St.	66	16	18	$429,167	TBD	No	EJ	
T45-09	N/A	Apache Drive Sidewalks	West Adams Ave (FM 2305) to Gila Trail	Construct 6 ft. wide sidewalks and crosswalks	65.84	17	19	$325,000	2023	No	EJ	
T45-07	N/A	Temple Lake Park Connection	FM 2271 to Temple Lake Park	Construct 8 ft wide hike and bike trail	64.56	18	20	$2,640,000	2023	No	P	
T25-05	N/A	FM 2271 Trail	FM 2305 to Miller Spring Park	Construct 8 ft wide trail	63.88	19	21	$950,000	TBD	Yes	H, P	
T45-04	N/A	Friars Creek Trail	Friars Creek Trail Terminus to S. 1st St. Future Extension	Construct 10 ft wide hike/bike trail to extend and connect to extisting trail sections.	63.85	20	22	$500,000	2023	No	___	
N40-05	N/A	FM 439 Spur Connectivity	Main St to North Dr	Construct 10' wide sidewalk, ADA ramps and crosswalks, improve shoulders at Main St	63.71	21	23	$967,500	TBD	No	___	
T45-01	N/A	Canyon Creek Trail	Canyon Creek Dr to Lions Park	Construct 8' hike & bike trail	62.58	22	24	$720,000	2023	No	P	
S40-01	N/A	Salado Creek Shared Use Path - Royal Street	Main St at College Hill Dr to 0.09 mi N of Royal St on Center Circle	Construct alternate transportation route consisting of shared-use path for pedestrians and bicyclists	62.42	23	25	$368,959	TBD	No	ARZ, H, ES	
T45-05	N/A	Hickory Road Sidewalk	Midway Dr to Aspen Trail	Construct 6' sidewalk with crosswalks	61.43	24	26	$500,000	TBD	No	P	
B45-06	N/A	Central Avenue Sidewalk & Traffic Signals	Main St (SH 317) to Pearl St	Upgrade to a 5 ft. wide sidewalk on north side of Central Ave and install pedestrian crossing infrastructure at intersection of Main St (SH 317) to Pearl St.	59.29	25	27	$403,125	TBD	No	___	
N40-09	N/A	Pleasant Hill Rd	Lonesome Oak Drive to Ave I	Construct Class 2, buffered on-street bike lane	N/A	N/A	N/A	$500,000	N/A	No	H	Unscored/Unfunded List
N40-11	N/A	Nolan Creek Off System Trail	Bridge on Old Nolanville Rd to Levy Crossing	Construct 10 ft. multi-use trail boarding Nolan Creek	N/A	N/A	N/A	N/A	N/A	No	H	
N40-12	N/A	Jack Rabbit Road Bike Thoroughfare	US 190 to FM 439 and through Park to School	Add Class 2 Bike Lanes on system	N/A	N/A	N/A	N/A	N/A	No	___	
N40-13	N/A	Wild Wood Trail	Lonesome Oak Drive to Ave I	Construct an 8 ft. wide multi use trail	N/A	N/A	N/A	$400,000	N/A	No	___	
S40-04b[1]	N/A	Main St Sidewalks Phase 2	College Hill Dr to Salado Plaza Dr	Main St improvements to include pavement widening, bike paths, drainage improvements.	N/A	N/A	N/A	$2,223,044	N/A	No	H, ARZ, ES	
K40-21b	N/A	Heritage Oaks Hike & Bike Trail Segment 5	Chaparral Rd	Construct shared use path for pedestrian and bicyclists	N/A	N/A	N/A	$1,300,000	N/A	No	EJ, ARZ	

TRANSIT PROJECTS

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score[1]	Project Ranking[1]	Prioritized List[1]	Estimated Cost	Estimated Let Date	CMP Network[2]	Environmental Considerations[3]	Funding[4]
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

GROUPED PROJECTS

Short Range Funded (2019-2028)

KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Short Range Funding: $165,803,999
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		

Long Range Funded (2029-2045)

KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Long Range Funding: $295,989,993
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		

Notes:

[1]Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects

[2]CMP network is based on the network when that project was selected for funding and/or when project was submitted to KTMPO.

[3]Environmental considerations is based on the environmental conditions when that project was selected for funding and/or when project was submitted to KTMPO. Use key below for identification purposes.

Environemntal Considerations	
Symbol	
EJ	Environmental Justice Community of Concern
L	Landfill
H	Cemeteries, Archaeological Sites, Historical Markers
ARZ	Aquifer Recharge Zone
ES	Endangered Species
P	Park

[4]Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

[5]Project is a combination between C35-02a and C35-02b. Projecct C35-02b was the top prioritized livability project.

[6]Project H40-03 Chaparral Rd original score, project ranking, and prioritized list order was 60.51, 25 and 30 respectively.

[7]KTMPO received a total of 69 roadway projects with an estimated total cost of $1,008,785,911. Roadway prioritized list was recommended by TAC on November 28, 2018. During this process, five bonus points were added to projects that lie on a freight corridor as notated in the Regional Multimodal Plan as approved by TPPB on October 24, 2018. After assigning bonus points, each submitting entities' top roadway project was moved to the top of the list. The order was based on the total number of points for those top roadway projects. All remaining projects were ranked based on total project score. Other changes to the ranked list included swapping projects N40-03 and H30-05 and moving project H40-03 to the unfunded list since K30-13 overlaps with this project. Each change was discussed and agreed to during the 11/28/2018 TAC meeting. Prioritize list is not the order of funding and allocation of funds is based on various factors such as but not limited to project ranking, project readiness, funding availability and project need. During discussion, it was decided that project T15-06k will retain its rank, however, this project will be skipped if this project is a candidate for funds.

[8]Note: KTMPO recieved a total of 27 livability projects with an estimated total cost of $34,939,442. Livability ranked list was recommended by TAC on November 28, 2018. During this process, five bonus points were given to projects that were deemed a priority by BPAC (C35-02b, T40-13, N40-04, B45-01, and B45-05). Bonus points were proposed to projects B45-03 and B45-05 from the City of Belton based on fatalities that occurred in 2018 along these routes. Crash rates were calculated based on data from 2013-2017. Project B45-03 recieved four bonus points as discussed by TAC at the November 28, 2018 meeting. Project B45-05 would've recieved bonus points to accomodate the fatality along this route, however, this project was given the maximum number of bonus points since this project was a BPAC priority route. After bonus points were assigned each submitting entities top livability project was moved to the top of the list. Each submitting entites top priority livability project was ranked based on total score. Prioritize list is not the order of funding and allocation of funds is based on various factors such as but not limited to project ranking, project readiness, funding availablity, and project need.

MTP Amendment Dates

January 21, 2015	November 16, 2016	December 21, 2017*
November 18, 2015	June 21, 2017	March 14, 2018
January 20, 2016	July 5, 2017*	October 24, 2018
April 20, 2016	August 28, 2017*	January 16, 2019
August 17, 2016	November 16, 2017*	

* Administrative Amendments