

2019-2022 TIP

Transportation Improvement Program



THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA



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2019-2022 Transportation Improvement Program (TIP)

**for the Houston-Galveston
Metropolitan Planning Area**

PUBLIC COMMENT PERIOD:
April 10 – May 9, 2018

PUBLIC MEETING DATE:
April 17, 2018

Adopted by Transportation Policy Council
May 25, 2018

Publication Date
May 25, 2018

<http://www.h-gac.com/taq/tip>

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Resolution

NO. 2018-12

APPROVING THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) was enacted on December 4, 2015 and authorizes the Federal surface transportation programs for highways, safety, and transit; and

WHEREAS, the FAST Act and Code of Federal Regulations establish requirements for the metropolitan transportation planning process, including the development of Transportation Improvement Programs (TIPs); and

WHEREAS, the Transportation Policy Council (TPC) as the Policy Board for the Metropolitan Planning Organization (MPO), has adopted policies and procedures for the selection and prioritization of projects consistent with federal planning requirements; and

WHEREAS, the 2019-2022 Transportation Improvement Program was developed in cooperation with the state and local governments, and local transit providers; and

WHEREAS, opportunity for public comment has been provided per the policies established by the *Public Participation Plan* adopted by the Transportation Policy Council in November 2012; and

WHEREAS, the 2019–2022 Transportation Improvement Program includes statewide project groupings developed in accordance with the Metropolitan Planning regulations and in cooperation with the Texas Department of Transportation; and

WHEREAS, the 2019-2022 Transportation Improvement Program includes a financial summary that demonstrates its compliance with federal regulations regarding financial constraint; and

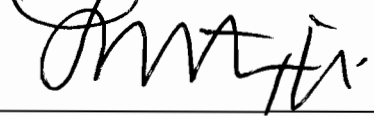
WHEREAS, the 2040 Regional Transportation Plan, the long-range transportation plan for the Houston-Galveston Transportation Management Area, was adopted in January 2015 by the Transportation Policy Council; and

WHEREAS, the 2019-2022 Transportation Improvement Program was developed from, and is consistent with the 2040 Regional Transportation Plan, as amended, and its air quality conformity determination as approved in April 2018 by the Transportation Policy Council.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA, THAT THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM IS HEREBY APPROVED, AND THE MPO DIRECTOR IS DIRECTED TO SUBMIT THE TIP TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR INCLUSION IN THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

PASSED AND APPROVED this 25th day of May 2018, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Hon. Matt Sebesta, Chairman
Transportation Policy Council

ATTEST:



Hon. Tom Reid, Secretary
Transportation Policy Council

The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the May 26, 2016, Federal Register as required by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and reaffirmed by both the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the current transportation authorization, Fixing America's Surface Transportation Act (FAST Act).

Prepared in cooperation with the Texas Department of Transportation and the U. S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

"The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation."

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INTRODUCTION

PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement program (TIP) is a staged, four-year program of projects proposed for funding by federal, State, and local sources within the Houston-Galveston Metropolitan Area. The 2019-2022 TIP has been developed by the Houston-Galveston Area Council (H-GAC) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. Projects in the 2019-2022 TIP have been identified as priorities for the Houston region.

THE REGION DEFINED

H-GAC serves as the metropolitan planning organization (MPO) for the eight county region depicted in Figure I. The MPO is a federally mandated and federally funded transportation policy-making organization that is made up of representatives from local government and governmental transportation authorities. The designation of the MPO is by agreement among the units of general-purpose local governments and the Governor of Texas.

Approximately 6.9 million people reside within the eight counties and the regional economy supports nearly 3 million jobs.

Figure I

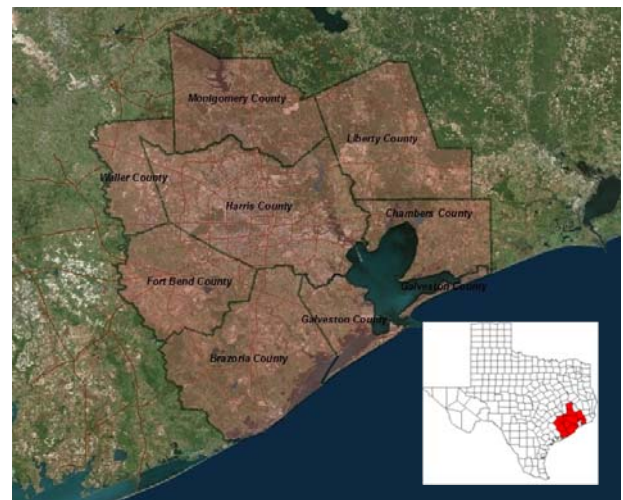


Table 1 – Regional Demographics

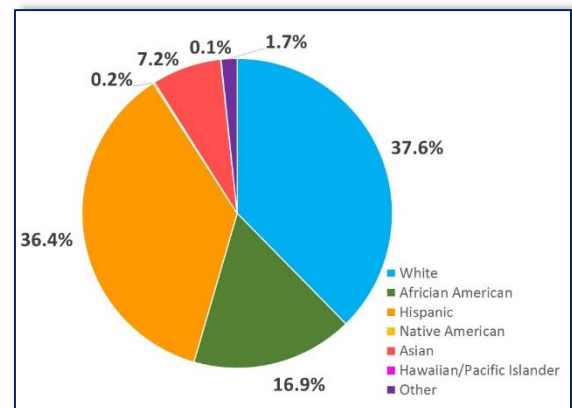
Region Demographics									
	Brazoria	Chambers	Fort Bend	Galveston	Harris	Liberty	Montgomery	Waller	Total:
Population	362,457	41,441	764,828	335,036	4,652,980	83,658	570,934	51,307	6,862,641
Jobs	107,877	13,207	192,008	107,233	2,326,415	16,636	174,877	17,385	2,955,638

Source: US Census Bureau, Population and Housing Unit Estimates 2017
 US Census Bureau, Longitudinal Employer-Household Dynamics 2017

The region continues to experience rapid growth with recent estimate suggesting population gains of 140,000 new residents each year, almost half of whom are moving to the region from other parts of the State, nation and world.

Consequently, the region displays tremendous ethnic and cultural diversity.

The mobility needs of our region are similarly varied, and the funding commitments documented within the TIP reflect a continuous, comprehensive and coordinated approach to transportation planning.



Source: US Census, 2016 American Communities Survey

RELATIONSHIP WITH OTHER PLANS AND PROGRAMS

H-GAC, serving as the MPO for the Houston-Galveston area, has the responsibility of preparing and maintaining two key elements of the regional planning process: the metropolitan transportation plan (MTP) and the transportation improvement program (TIP). In addition, areas greater than 200,000 in population, such as the Houston-Galveston area, are designated as Transportation Management Areas (TMA) according to planning regulations, and must also have in place a congestion management process (CMP). Because the counties of Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller have been designated as nonattainment areas for the pollutant ozone, the MPO coordinates the development of a metropolitan transportation plan with the process of developing Transportation Control Measures (TCMs) for the State Implementation Plan (SIP), as required by the federal Clean Air Act (CAA). The 2019-2022 TIP was developed through a coordinated process maintaining consistency with these planning documents:

- 2040 RTP – The Houston-Galveston Regional Transportation Plan;
- H-GAC Ten-Year Plan;
- TXDOT Unified Transportation Program (UTP)
- TXDOT Statewide Transportation Improvement Program (STIP)

2040 RTP – The Houston-Galveston Regional Transportation Plan

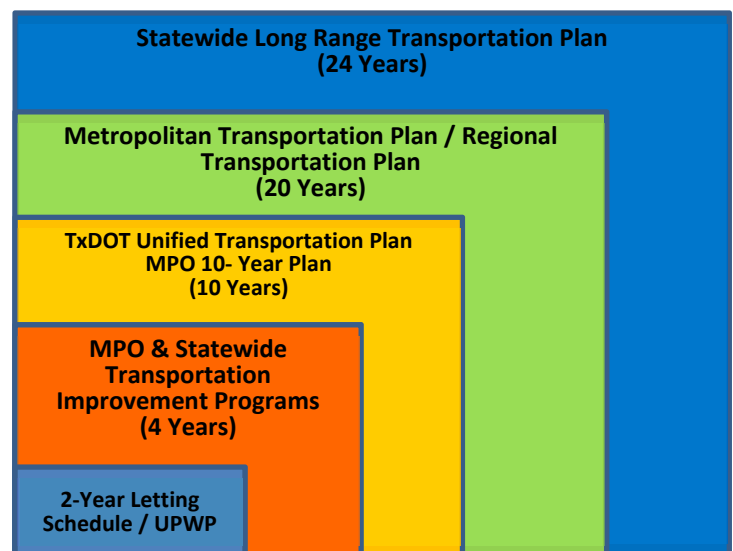
The 2040 RTP has been shaped by the public in almost 60 presentations and public meetings, with at least 1,500 people providing input. The RTP is approved and adopted by the Transportation Policy Council (TPC) of H-GAC. This plan document describes a regional vision, goals, and implementation strategies as well as the current transportation system. The current and future population and jobs that use the system are represented in this plan. Fair treatment of the diverse population, fiscal constraint, and conformity with national air quality standards drive key transportation planning strategies represented in the RTP. The implementation of the 2040 RTP is analyzed to understand more fully what the future of transportation in the Houston-Galveston region will look like.

TxDOT Unified Transportation Program (UTP) and Statewide Transportation Improvement Program (STIP)

The UTP is TxDOT's 10-year planning document that guides the planning and development of each TxDOT District's transportation improvements. The UTP is developed annually in accordance with the Texas Administrative Code (TAC §16.105) and is approved by the Texas Transportation Commission annually prior to August 31. The UTP authorizes projects for construction, development and planning activities and includes projects involving highways, aviation, public transportation, and state and coastal waterways.

Planning rules require that the TIP be constrained by available financial resources in the first four years; however, based on State law, TxDOT programs the UTP

Figure 2



over ten years. Hence, the UTP may contain additional projects beyond those included in the TIP.

Figure 2 depicts the structure of the various documents and how they relate to one another. For these additional projects to move into the programming and construction stages, they must be included in the TIP, and subsequently the STIP. Appendix D of the TIP contains a list of projects that are not planned for construction within the four-year time frame of the TIP, but are referenced in the current TIP while engineering, feasibility, environmental clearance, or other pre-construction efforts are on-going.

TxDOT's UTP is used as a guideline for programming projects in the STIP. In metropolitan areas, projects are programmed in Metropolitan TIPs, and then compiled into the STIP. Projects in rural areas of the State are programmed into the STIP through TxDOT Districts. The TxDOT Houston District's UTP is available on the TxDOT website.

TIP FUNDING AND PROJECT SELECTION

The transportation project selection and approval process involves shared decision-making. The TPC has primary responsibility for project selection under four funding categories: Category 2 – Metropolitan and Urban Corridor Projects, Category 5 – Congestion Mitigation and Air Quality (CMAQ), Category 7 – Surface Transportation Block Grant (STBG) program, and Category 9 – Transportation Alternatives Set-Aside program (TASA). These funding categories have specific eligibility requirements as defined in the federal regulatory code.

TPC approves all projects included in the TIP but many are developed and selected in other forums. For example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation, and safety projects on the state system. It also selects bridge program projects both on and off the state system. With the exception of the Houston, Conroe, and The Woodlands Urbanized Areas (UZA), the state administers the region's transit funding programs. H-GAC facilitates discussions between local transit agencies on the division of federal funds allocated to the two large UZAs.



PERFORMANCE MEASURES AND OUTCOMES

Performance Measures

The federal legislation Fixing America’s Surface Transportation Act, or FAST Act requires states and MPOs to monitor the transportation system using specific performance measures to address the national goals. Table 1 lists specific measures in various performance areas for transportation system. MPOs are required to either support the state targets or establish their own specific targets for all performance measures in the MPO planning area within 180 days after the State establishes each target. H-GAC worked cooperatively with TxDOT to establish safety performance targets and continues to work with TxDOT to establish targets for other performance areas listed in Table 2.

Category	Performance Measure	Applicability	MPOs Set Targets By	LRSTP, RTP, STIP, and TIP
FHWA Safety	Number of fatalities	All public roads	February 27, 2017	Updates or amendments on or after May 27, 2018
	Rate of fatalities	All public roads		
	Number of serious injuries	All public roads		
	Rate of serious injuries	All public roads		
	Number of non-motorized fatalities and non-motorized serious injuries	All public roads		
FHWA Infrastructure	Percentage of pavements of the Interstate System in Good condition	The Interstate System	No later than 180 days after the state(s) sets targets	Updates or amendments on or after May 20,2019
	Percentage of pavements of the Interstate System in Poor condition	The Interstate System		
	Percentage of pavements of the non-Interstate NHS in Good condition	The non-Interstate NHS		
	Percentage of pavements of the non-Interstate NHS in Poor condition	The non-Interstate NHS		
	Percentage of NHS bridges classified as in Good condition	NHS		
	Percentage of NHS bridges classified as in Poor condition	NHS		
FHWA System Performance	Percent of the person-miles traveled on the Interstate that are reliable	The Interstate System	No later than 180 days after the state(s) sets targets	Updates or amendments on or after May 20,2019
	Percent of the person-miles traveled on the non-Interstate NHS that are reliable	The non-Interstate NHS		
	Truck Travel Time Reliability (TTTR) Index	The Interstate System		

FHWA System Performance (continued)	Annual Hours of Peak Hour Excessive Delay Per Capita	The NHS in urbanized areas with a population over 1 million for the first performance period and in urbanized areas with a population over 200,000 for the second and all other performance periods that are also in nonattainment or maintenance areas for ozone (O3), carbon monoxide (CO), or particulate matter (PM10 and PM2.5)		
	Percent of Non-SOV FHWA System	The NHS in urbanized areas with a population over 1 million for the first performance period and in urbanized areas with a population over 200,000 for the second and all other performance periods that are also in nonattainment or maintenance areas for ozone (O3), carbon monoxide (CO), or particulate matter (PM10 and PM2.5)		
		All projects financed with funds from the 23 U.S.C. 149 CMAQ program apportioned to State DOTs in areas designated as nonattainment or maintenance for ozone (O3), carbon monoxide (CO), or particulate matter (PM10 and PM2.5)		
	Total Emissions Reduction		No later than 180 days after the state(s) sets targets	Updates or amendments on or after May 20, 2019
FTA Transit Asset Management	Rolling Stock	The percentage of revenue vehicles (by type) that exceed the useful life benchmark (ULB)	No later than 180 days after the state(s) sets targets	Updates or amendments on or after May 27, 2018
	Equipment	The percentage of non-revenue service vehicles (by type) that exceed the ULB		

FTA Transit Asset Management (Continued)	Facilities	The percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale		
	Infrastructure	The percentage of track segments (by mode) that have performance restrictions		

Table 2 – FHWA/FTA Performance Measures

Safety

The 2017 State of Safety Report sets a baseline for safety crash data and analyzes regional trends to inform performance target setting. Report figures serve as a baseline for subsequent years to measure whether there was significant improvement in Safety Performance Management compared to the previous year.

The Safety Performance Management (PM) Final Rule established the following five performance measures to carry out the Highway Safety Improvement Plan (HSIP): the five-year rolling averages for: (1) Number of Fatalities, (2) Rate of Fatalities per 100 million VMT, (3) Number of Serious Injuries, (4) Rate of Serious Injuries per 100 million VMT, and (5) Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.

The Texas Strategic Highway Safety Plan estimated the probable number of fatalities for 2022, the target year. Based on the probable number, targets were set at a 2% reduction for all performance measures. FHWA requires MPOs to either support state targets or establish their own specific targets for the same five safety performance measures for all public roads in the MPO planning area, within 180 days after the State establishes statewide targets. The MPO will then report targets to the State when requested, and determination about making significant progress statewide will be made when at least four out of five targets are met or the outcome for the performance measure is better than the baseline performance the year prior to the target year.

H-GAC’s Transportation Policy Council approved a resolution to support the State’s safety targets for the five performance measures as adopted by the State. H-GAC has committed to participate in advancing crash reduction strategies through the Regional Safety Plan, and will annually assess progress on Safety Performance Measures. H-GAC will also incorporate performance measure reporting and strategies into the 2045 RTP. Table 3 shows the 2015 and 2016 regional totals for each of the five safety performance measures.

Safety Performance Measures	2015	2016
Number of Fatalities (FARS)	618	697
Rate of Fatalities per 100 million VMT	1.1	1.4
Number of Serious Injuries (CRIS)	3,509	3,390
Rate of Serious Injuries per 100 million VMT	6.5	6.6
Number of Non-Motorized Fatalities and Serious Injuries (CRIS)	540	615

Table 3 – Federal Safety Performance Measure Regional Stats

Additionally, a total of 85 projects were approved by the TxDOT Traffic Operations division at a cost of \$32.4 million (Safety Funds) from FY 2018-2021.

Transit Asset Management

The Moving Ahead for Progress (MAP-21), final rule 49 USC 625 established a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. This rule became effective October 2016 and includes definition of “Transit Asset Management Plan” (TAM) and “State of Good Repair” (SGR). It establishes performance measures for equipment, rolling stock, infrastructure, and facilities asset categories. These requirements included the performance measure to be reported to National Transit Database (NTD). The resulting information of the NTD is intended to help any level of government make investment decisions.

Transit providers that receive federal funds as recipients or as sub-recipients and either own, operate or manage capital assets used in providing public transportation are required to develop and implement TAM Plan and submit performance measures, annual condition assessments and targets to NTD by October 1, 2018. Sub-recipients and Tier II providers (that operate one hundred or fewer vehicles) have the options to develop a group TAM Plan with TxDOT/ H-GAC or develop their own plan. Participants must coordinate to determine their specific roles and responsibilities and complying with the rule.

Most of the assets in our region belong to Tier I provider METRO who develops their own TAM plan and targets. The Tier II providers that receive urban funding (5307) can either set their own targets because they are direct recipients or could opt to be under TxDOT’s Group Plan. The additional Tier II providers in our region, (5311 and 5310) have a choice to set their own or participate with TxDOT. H-GAC is coordinating with TxDOT and Tier II providers to set proposed regional targets. H-GAC has 180 days after the date on which the relevant TxDOT or providers of public transportation establish its performance targets.

In order to develop preliminary regional performance targets, H-GAC sent out a brief survey on January 23, 2018, for the purpose of understanding the level of interest that Tier II providers have in participating in a Group Plan and to develop performance measure used for the four asset categories. The following three providers responded to the survey:

Brazos Transit District

Asset Category	Asset Inventory	Asset Condition
Equipment	28	75% has met their useful life bench mark (ULB)
Rolling Stock	145 (less now)	45% met their ULB
Infrastructure	NA	NA
Facilities	13	65% below 3 TERM (good)

Table 4 – Brazos Transit District Asset Inventory

Conroe Connection

Asset Category	Asset Inventory	Asset Condition
Equipment	NA	NA
Rolling Stock	(4) Type II buses; (2) Type 7 vans	4 TERM (good condition)
Infrastructure	NA	NA
Facilities	Parking Lot	4 TERM (good condition)

Table 5 – Conroe Connection Asset Inventory

Harris County Transit

Harris County Transit contracts with various transportation companies and operates full turn-key contracts. All contracts for transit buses include clauses requiring the contractor to only use buses no older than 10 years. Harris County Transit follows the FTA guidelines in their contracts and RFPs to ensure they are meeting or exceeding the age and condition requirements set by TAM plan. Harris County Transit has one non-revenue support vehicle purchased with FTA funds that was under the \$50,000 threshold, several bus shelters that are well below the \$50,000 threshold and no facilities or infrastructure. Since their service is all done through turnkey contracts and their providers have no assets purchased with FTA funds, those contractor assets were not required to be on the Harris County plan.

Asset Category	Asset Inventory	Asset Condition
Equipment	1	100 % met their useful life bench mark (ULB)
Rolling Stock	12	0% met their useful life bench mark (ULB)
Infrastructure	NA	NA
Facilities	1	100 % met their useful life bench mark (ULB)

Table 6 – Harris County Transit Asset Inventory

A brief summary of the TAM related targets for State of Good Repair is shown in Table below.

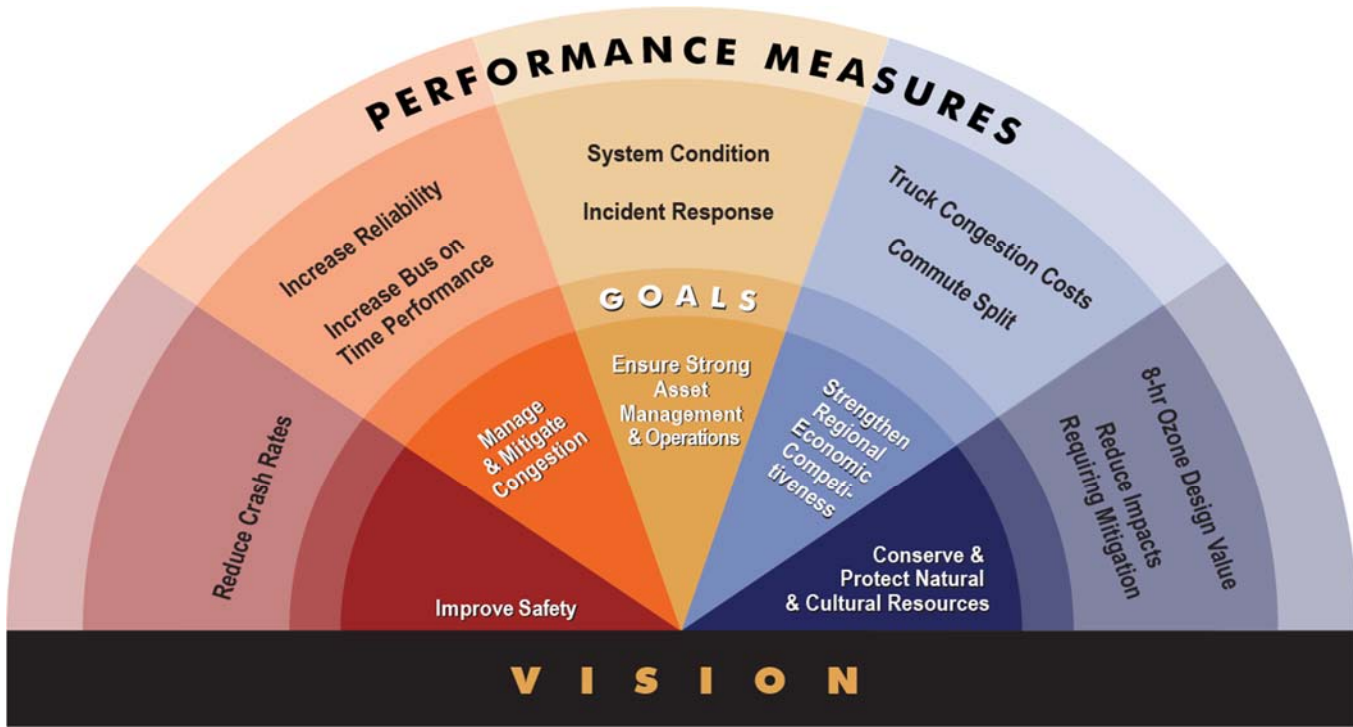
Agency	SGR Targets (Rolling Stock)	Comments
TxDOT-PTN	14% at or beyond ULB	Preliminary and subject to change. TxDOT-PTN is also considering the sponsorship of a TAM Group Plan for Tier 2 transit providers in Texas.
METRO	25% at or beyond ULB	Tier 1 provider, will develop their own TAM plan.
Fort Bend County Transit	20% at or beyond ULB	Provider will develop their own TAM Plan
Harris County Transit	0.1 at or beyond ULB	Have submitted TAM Plan to FTA and received preliminary approval in November 2017.

Table 7 – Transit Asset Management- State of Good Repair-Preliminary Targets for Rolling Stock

The 2019-2022 TIP continues to build upon the goals and strategies articulated in the 2040 RTP. The performance measures included in the 2040 RTP were crafted in accordance with the federal surface transportation legislation Moving Ahead for Progress in the 21st Century, or MAP-21. The 2019-2022 TIP utilizes the progress already achieved to support decisions on transportation investment aligned with the following goals:

- 1. Improve Safety**
- 2. Manage and Mitigate Congestion**
- 3. Ensure Strong Asset Management and Operations**
- 4. Strengthen Regional Economic Competitiveness**
- 5. Conserve and Protect Natural and Cultural Resources**

The project selection process utilized during development of the 2019-2022 TIP assessed major investment-level applications based on the 2040 RTP's five goals and performance measures. By incorporating 2040 RTP goals into short-range programming activity, the performance measures have achieved a strong coordination between the region's vision for the future and the investments made today.



AIR QUALITY

Air quality is influenced by many factors, including topography, weather conditions, and sources created by human interactions with the environment, including but not limited to agriculture, manufacturing, domestic product use, and transportation. Because transportation sources contribute to air pollution, the Clean Air Act (CAA) of 1990 identifies actions to be taken by states and MPOs to reduce emissions.

The U.S. Environmental Protection Agency (EPA) has designated the eight-county Houston-Galveston-Brazoria area as nonattainment for ground-level ozone (O_3). While transportation is not this region’s sole source of ozone pre-cursor pollutants, continued reductions of pollutants from on-road vehicles is an essential part of our plan to attain clean air standards. The Plan and TIP are required to conform to emission limits established by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA. Consequentially, it is the MPOs role in air quality planning to assess the impact of planned transportation projects on air quality and to identify programs and projects that will help reduce emissions.

The CAA requires TCEQ to develop a plan called a State Implementation Plan (SIP) to show how the state will meet the National Ambient Air Quality Standards (NAAQS) for each type of air pollutant.

The 2019-2022 TIP relies on demonstration of air quality conformity approved on April 20, 2018 by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The conformity determination is being made using motor vehicles emissions budgets for the ozone precursors nitrogen oxides (NO_x) and volatile organic compounds (VOC) established for the Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan Revisions for the 1997 Eight-Hour Ozone Standard (SIP). Further detail on the current conformity analysis is available on H-GAC’s website at http://www.h-gac.com/taq/airquality_model/conformity.

PUBLIC INVOLVEMENT

The Houston-Galveston Area Council's MPO recognizes that public participation is an essential part of the plan development and implementation of a transportation project. Public involvement is an ongoing aspect of the project planning process that encourages public input and provides a forum for the public to become fully informed about project development. H-GAC developed several important programs to ensure full public involvement including environmental justice and public participation.

Title VI Protections

Title VI of the Civil Rights Act of 1964 as amended, (42 USC 2000d to 2000-4) (23 CFR Part 200 and 49 CFR Part 21) states "No person in the United States shall, on the ground of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance." Subsequent laws, regulations, directives, and executive orders have expanded the criteria for which discrimination is prohibited to include disability, sex, age, income, and limited proficiency in English.

Throughout the transportation planning process, the MPO extends public participation to all populations. The TIP is developed to ensure Environmental Justice and nondiscrimination are cornerstones in its development. The complete Title VI Program can be accessed at www.h-gac.com/taq/title-vi/default.aspx.

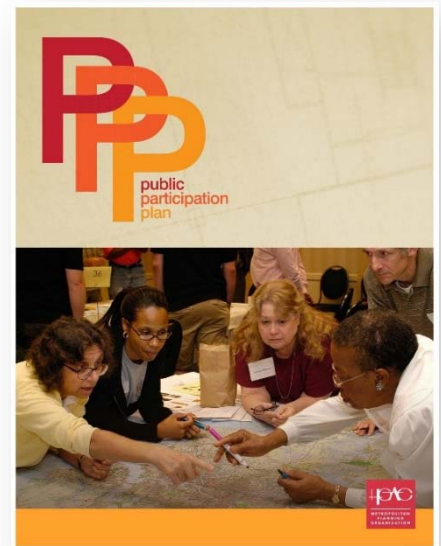
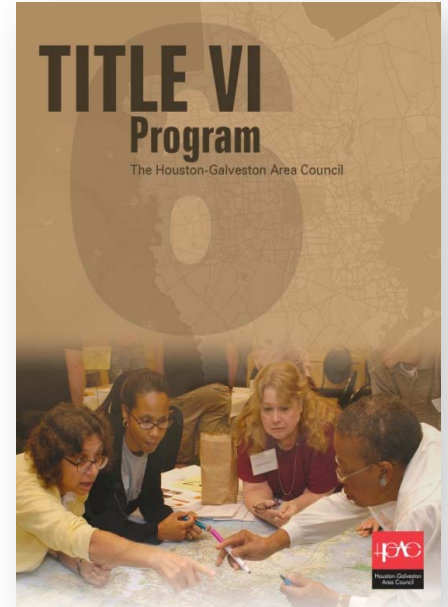
Environmental Justice (EJ) & the Public Participation Plan (PPP)

In accordance with federal guidance, the MPO prepares and adopts a TIP that:

- Avoids and minimizes disproportionate health, environmental, social, and economic impacts on at-risk populations;
- Implements public outreach strategies that maximize EJ participation in transportation decision-making processes;
- Is informed by project-level analysis to identify benefits and burdens to EJ communities; and,
- Sustains and promotes equitable distribution of benefits.

Key objectives of H-GAC's EJ processes are described in H-GAC's PPP available at http://www.h-gac.com/taq/transportation-public-outreach/documents/2017_Public_Participation_Plan_FINAL9.25.17.pdf and the Title VI Program at www.h-gac.com/taq/title-vi/default.aspx.

The intent of the PPP is to promote understanding and participation in the regional transportation planning process.



Chapter 2

Financial Plan

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Chapter 2 — Financial Plan

The TIP contains cost estimates for roadway, transit, freight, bike/pedestrian, air quality, safety, and other transportation investments to be implemented in the 8-county Houston-Galveston metropolitan planning area over a four-year period. Projects include those selected by H-GAC’s Transportation Policy Council using federal and state funds sub allocated to the region, projects selected by the Texas Transportation Commission and listed in TxDOT’s 2018 Unified Transportation Plan (UTP) for the years covered by the TIP, as well as projects submitted by transit agencies based on their anticipated 2019-2022 grant applications.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. The following matrix identifies the sources of funding information used in the 2019-2022 TIP:

Figure 2.1 – Primary Sources of Funding Information

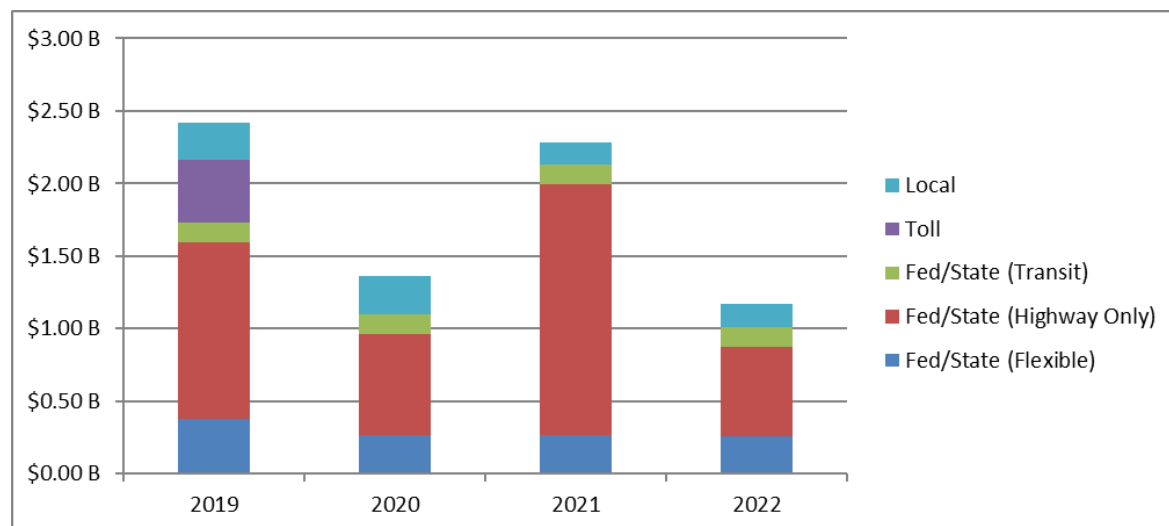
	Highway Programs	Transit Programs
Federal	2018 UTP	Recent FTA Apportionments/Discretionary Allocations
State		2018 UTP
Local/Private	Local Transportation Entities (e.g. City of Houston, HCTRA, METRO)	

Summary

Available Funding

The 2019-2022 TIP reflects approximately \$7.2 billion of transportation investment through federal and state sources and on regionally significant projects using local funding and project revenues (tolls).

Figure 2.2 – Available Funding

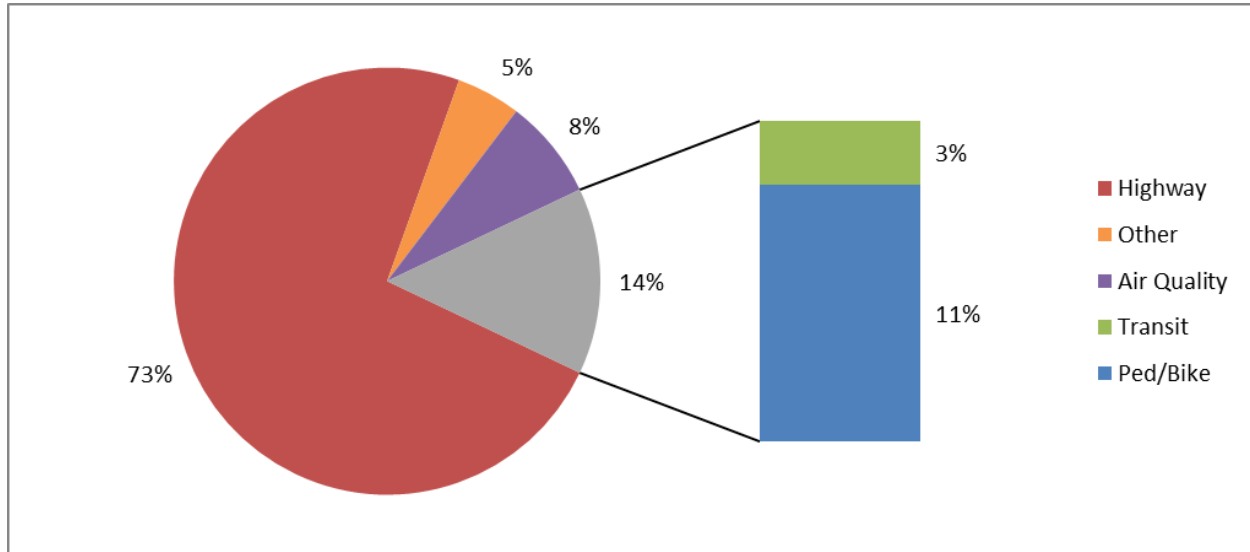


Flexible Federal/State Funds

Of this funding, approximately \$854 million, inclusive of required match, has been programmed by H-GAC using federal and state programs that can support a variety of transportation activities, including highway, transit and pedestrian-bicycle investments.

Allocation of these flexible federal/state funds is guided by policy adopted by the Transportation Policy Council.

Figure 2.3 – Allocation of Flexible Federal/State Funds (As Programmed)



Key Sources of Funding in the 2019-2022 TIP

Federal Programs

The 2019-2022 TIP Financial Plan relies on the estimate of federal surface transportation programs at funding levels articulated in TxDOT's 2018 Unified Transportation Program, as well as recent FTA apportionments and reasonably anticipated discretionary allocations.

The current surface transportation authorization bill, **Fixing America's Surface Transportation Act (FAST Act)**, includes five years of funding authorizations (2016-2020) and represents an increase in funding over previous MAP-21 funding levels.

Federal funds are sub allocated for MPO decision-making through the following programs:

- Surface Transportation Block Grant Program (referred to by the existing STP-MM acronym)
- Congestion Mitigation Air Quality Program (CMAQ)
- Transportation Alternatives Set-Aside (TASA; Previously referred to as the Transportation Alternatives Program or "TAP")

Additional federal funds are administered by the state through statewide programs (e.g. Safety, Bridge, etc.), TxDOT District sub allocations (Metropolitan Mobility [Category 2], Preventive Maintenance, District Discretionary) and discretionary awards made by the Texas Transportation Commission.

State Programs

The 2019-2022 TIP Financial Plan includes state funding from a variety of revenue sources and funding mechanisms, including voter-approved sources of state transportation funding such as Propositions 1 and 7. This funding is allocated through the various TxDOT funding categories (See Appendix E).

H-GAC has developed reasonable estimates of funding available under state programs using anticipated dedication levels and historical funding allocations. These amounts are detailed in Table 2-1.

Public-Private Partnerships (PPP)

Legislation passed by the 82nd Texas Legislature granted the Transportation Commission/TxDOT (“the State”) authority to enter into public-private partnerships under comprehensive development agreements (CDAs). Through a CDA, the State may contract with another entity to deliver, operate and/or maintain any of the projects specified in the authorizing legislation. Within the H-GAC region, these projects are:

- SH 99/Grand Parkway
- SH 249
- SH 288 (concession agreement executed in 2016)
- US 290 Hempstead Managed Lanes (project planned for FY2030-2035, see H-GAC’s 2040 RTP)

Use of PPP/CDA funding in the 2019-2022 TIP meets the federal “reasonably available” requirement as the State has both the authority to utilize CDAs and has a history of successful project delivery through these agreements.

Local Programs

The 2019-2022 TIP continues a trend toward greater reliance upon local sources of funding to make needed transportation investments for all modes. These local sources include local option sales taxes, toll revenues and general appropriations.

Federal-Aid Highway/Public Transportation Operations and Maintenance

The 2019-2022 TIP Financial Plan is required to document that sufficient revenues are available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Federal-Aid Highways

The 2018 UTP documents TxDOT's planned expenditures to adequately operate and maintain the state highway system. These costs and required revenues are presented in aggregate at the statewide level, and reflect Department maintenance policies. Some of these expenditures are reflected in the 2019-2022 TIP under Chapter 3 "Highway Project Listing" and Appendix J "Statewide Programs".

Public Transportation

Adequate operations and maintenance of transit properties is supported through the planned projects shown in Chapter 4 "Transit Project Listing" and the Metropolitan Transit Authority of Harris County (METRO) budget.

- While METRO uses some federal grant funds to support maintenance activities and service-specific operations, the majority of funding is from local sources (farebox, sales tax) that are not reflected in the 2019-2022 TIP. Additional detail is available on METRO's website at: <http://ridemetro.org/Pages/Finance.aspx>
- Other transit providers in the region rely upon federal funds and local matching funds to adequately operate and maintain their assets. These costs and revenues are reflected in the 2019-2022 TIP.

Financial Tables

The following financial tables are provided to demonstrate fiscal constraint of the 2019-2022 TIP and communicate expected levels of investment to transportation partners and the public:

Table	Purpose
2-1 – Highway Financial Summary Table and Transit Financial Summary Table	Detailed summary of the 2019-2022 TIP to demonstrate fiscal constraint
2-2 – Planned Local Funding Commitments, by Sponsor and Fiscal Year	Yearly summary of local funding programmed in the 2019-2022 TIP grouped by sponsor.



Houston-Galveston MPO - District 12
Initial FY 2019 - 2022 Transportation Improvement Program

Funding by Category

Category	Description	2019		2020		2021		2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$12,512,997	\$104,740,000	\$0	\$108,400,000	\$0	\$112,200,000	\$0	\$116,120,000	\$12,512,997	\$441,460,000
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$658,138,068	\$658,138,000	\$311,565,000	\$315,333,376	\$450,664,000	\$450,664,000	\$388,385,186	\$413,776,187	\$1,808,752,254	\$1,837,911,563
3	Non-Traditionally Funded Transportation Project	\$557,565,910	\$557,565,840	\$147,927,232	\$147,927,232	\$63,184,208	\$63,184,208	\$90,868,900	\$90,868,900	\$859,546,250	\$859,546,180
4	Statewide Connectivity Corridor Projects	\$242,300,000	\$242,300,000	\$0	\$0	\$426,780,000	\$484,780,000	\$68,000,000	\$68,000,000	\$737,080,000	\$795,080,000
5	CMAQ	\$59,033,980	\$139,626,941	\$109,792,392	\$109,840,000	\$50,578,631	\$104,150,000	\$23,304,000	\$105,570,000	\$242,709,003	\$459,186,941
5 Flex	Map21 Flex	\$3,500,000	\$3,500,000	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$21,500,000	\$21,500,000
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$228,301,142	\$228,304,481	\$126,037,000	\$133,550,000	\$57,403,000	\$135,250,000	\$101,230,000	\$137,100,000	\$512,971,142	\$634,204,481
8	Safety	\$115,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP/TASA	\$37,544,415	\$49,998,765	\$13,127,462	\$19,768,472	\$17,205,000	\$20,054,010	\$8,098,000	\$9,380,000	\$75,974,877	\$99,201,247
10	Supplemental Transportation	\$15,154,813	\$15,154,813	\$0	\$0	\$0	\$0	\$0	\$0	\$15,154,813	\$15,154,813
11	District Discretionary	\$40,000,000	\$40,000,032	\$500,000	\$8,200,000	\$0	\$8,200,000	\$0	\$8,200,000	\$40,500,000	\$64,600,032
12	Strategic Priority	\$135,000,000	\$135,000,000	\$247,800,000	\$247,800,000	\$675,220,000	\$675,220,000	\$0	\$0	\$1,058,020,000	\$1,058,020,000
12C	Strategic Priority RECON	\$0	\$360,000	\$0	\$0	\$0	\$360,000	\$0	\$0	\$0	\$720,000
12S	Strategic Priority RECON	\$0	\$3,780,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$9,450,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,989,166,325	\$2,178,583,872	\$974,749,086	\$1,110,709,080	\$1,741,034,839	\$2,055,952,218	\$679,886,086	\$950,905,087	\$5,384,836,336	\$6,296,150,257

Funding Participation Source

Source	2019	2020	2021	2022	Total
Federal	\$1,136,062,417	\$664,563,483	\$1,342,760,505	\$471,693,749	\$3,615,080,154
State	\$240,865,413	\$117,771,388	\$310,532,800	\$95,457,837	\$764,627,438
Local Match	\$54,672,585	\$44,486,983	\$24,557,326	\$21,865,600	\$145,582,494
CAT 3 - Local Contributions	\$536,932,840	\$147,927,232	\$63,184,208	\$78,897,600	\$826,941,880
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$694,813	\$0	\$0	\$0	\$694,813
CAT 3 - Pass Thru Toll Revenue	\$19,938,257	\$0	\$0	\$11,971,300	\$31,909,557
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$1,989,166,325	\$974,749,086	\$1,741,034,839	\$679,886,086	\$5,384,836,336

Notes:

<p>Notes:</p>



Houston-Galveston MPO - District 12
Initial FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2019			FY 2020			FY 2021		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$92,884,140	\$27,606,598	\$120,490,738	\$63,659,636	\$15,689,936	\$79,349,572	\$57,359,636	\$14,114,936	\$71,474,572
2	Sec. 5307 - Urbanized Formula <200K	\$4,185,510	\$2,039,618	\$6,225,128	\$0	\$0	\$0	\$57,359,636	\$14,114,936	\$71,474,572
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$5,676,976	\$1,419,244	\$7,096,220	\$3,600,000	\$900,000	\$4,500,000	\$3,600,000	\$900,000	\$4,500,000
5	Sec. 5339 - Bus & Bus Facilities >200k	\$10,917,848	\$0	\$10,917,848	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$2,137,574	\$489,224	\$2,626,798	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$1,963,200	\$150,691,250	\$152,654,450	\$0	\$114,189,814	\$114,189,814	\$0	\$94,651,171	\$94,651,171
Total Funds		\$117,765,248	\$182,245,934	\$300,011,182	\$67,259,636	\$130,779,750	\$198,039,386	\$118,319,272	\$123,781,043	\$242,100,315
Transportation Development Credits Requested				\$0			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2022			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$57,359,636	\$14,114,936	\$71,474,572	\$271,263,048	\$71,526,406	\$342,789,454
2	Sec. 5307 - Urbanized Formula <200K	\$57,359,636	\$14,114,936	\$71,474,572	\$118,904,782	\$30,269,490	\$149,174,272
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$3,600,000	\$900,000	\$4,500,000	\$16,476,976	\$4,119,244	\$20,596,220
5	Sec. 5339 - Bus & Bus Facilities >200k	\$0	\$0	\$0	\$10,917,848	\$0	\$10,917,848
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$0	\$0	\$0	\$2,137,574	\$489,224	\$2,626,798
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$0	\$81,433,736	\$81,433,736	\$1,963,200	\$440,965,971	\$442,929,171
Total Funds		\$118,319,272	\$110,563,608	\$228,882,880	\$421,663,428	\$547,370,335	\$969,033,763
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0

Table 2-2 Planned Expenditures and Local Funding Commitments, By Project Sponsor (\$M, Year of Expenditure)*

Sponsor	FY 2019		FY 2020		FY 2021		FY 2022		2019-2022 TIP	
	Local	Total	Local	Total	Local	Total	Local	Total	Local	Total
BRAZORIA COUNTY	\$3.412	\$17.062	\$0.477	\$2.385	---	---	---	---	\$3.889	\$19.447
CHAMBERS COUNTY	\$19.938	\$19.938	---	---	---	---	---	---	\$19.938	\$19.938
CITY OF ANGLETON	---	---	\$38.897	\$38.897	---	---	---	---	\$38.897	\$38.897
CITY OF BAYTOWN	\$3.313	\$5.566	\$47.309	\$48.181	\$3.202	\$16.012	---	---	\$53.824	\$69.759
CITY OF CONROE	\$4.209	\$4.209	\$2.000	\$2.000	---	---	\$19.496	\$97.480	\$25.705	\$103.689
CITY OF GALVESTON	\$25.689	\$27.646	\$17.072	\$17.358	---	---	---	---	\$42.761	\$45.004
CITY OF HOUSTON	\$10.891	\$25.548	\$10.594	\$53.499	\$17.850	\$89.251	---	---	\$39.335	\$168.298
CITY OF LEAGUE CITY	---	---	\$5.429	\$27.146	\$0.490	\$2.449	---	---	\$5.919	\$29.595
CITY OF MONT BELVIEU	\$0.545	\$2.726	---	---	---	---	---	---	\$0.545	\$2.726
CITY OF PEARLAND	\$15.386	\$76.931	\$8.575	\$42.876	\$0.674	\$3.372	\$1.620	\$8.098	\$26.255	\$131.277
CITY OF RICHMOND	---	---	\$10.939	\$10.939	---	---	---	---	\$10.939	\$10.939
CITY OF SOUTH HOUSTON	\$0.310	\$1.552	---	---	---	---	---	---	\$0.310	\$1.552
CITY OF STAFFORD	\$0.359	\$1.795	---	---	---	---	---	---	\$0.359	\$1.795
CITY OF SUGAR LAND	\$2.400	\$7.500	---	---	---	---	---	---	\$2.400	\$7.500
CITY OF TEXAS CITY	---	---	\$32.000	\$32.000	---	---	---	---	\$32.000	\$32.000
CITY OF TOMBALL	---	---	---	\$28.613	---	---	---	---	---	\$28.613
CITY OF WALLER	\$0.320	\$1.599	\$0.106	\$1.384	---	---	---	---	\$0.425	\$2.982
CITY OF WEBSTER	---	\$8.426	\$1.021	\$5.105	---	---	---	---	\$1.021	\$13.531
CITY OF WEST UNIVERSITY PLACE	\$2.015	\$10.075	---	---	---	---	---	---	\$2.015	\$10.075
DOWNTOWN MANAGEMENT DISTRICT	---	---	---	---	\$0.562	\$2.809	---	---	\$0.562	\$2.809
FORT BEND COUNTY	\$80.812	\$103.358	\$3.600	\$18.000	---	---	---	---	\$84.412	\$121.358
GREATER EAST END MANAGEMENT DISTRICT	\$0.046	\$0.231	\$0.606	\$3.032	---	---	---	---	\$0.653	\$3.263
GREATER NORTHSIDE MANAGEMENT DISTRICT	\$0.398	\$1.989	---	---	---	---	---	---	\$0.398	\$1.989
GULF COAST CENTER	\$25.601	\$34.924	\$0.103	\$0.513	---	---	---	---	\$25.703	\$35.437
H.E.A.R.T. TRANSPORTATION	\$0.106	\$0.213	---	---	---	---	---	---	\$0.106	\$0.213
HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT	\$3.003	\$8.925	---	---	---	---	---	---	\$3.003	\$8.925
HARRIS COUNTY	\$9.764	\$50.007	\$0.665	\$3.327	---	---	---	---	\$10.429	\$53.334
HCTRA	\$321.000	\$321.000	---	---	---	---	---	---	\$321.000	\$321.000
H-GAC	\$4.754	\$55.322	\$0.750	\$16.880	---	---	---	---	\$5.504	\$72.202
HOUSTON PARKS BOARD	\$0.796	\$3.978	---	---	---	---	---	---	\$0.796	\$3.978
HOUSTON TRANSTAR	\$0.800	\$4.000	\$0.400	\$2.000	---	---	---	---	\$1.200	\$6.000
MEMORIAL CITY REDEVELOPMENT AUTHORITY	\$10.860	\$14.302	\$3.426	\$17.132	---	---	---	---	\$14.287	\$31.434
METRO	\$124.543	\$220.547	\$131.530	\$204.189	\$110.416	\$176.776	\$97.199	\$163.558	\$463.688	\$765.070
MIDTOWN MANAGEMENT DISTRICT	---	---	\$0.312	\$1.562	\$1.029	\$5.144	---	---	\$1.341	\$6.706
MONTGOMERY COUNTY	\$110.000	\$110.000	---	---	---	---	---	---	\$110.000	\$110.000
NEAR NORTHWEST MANAGEMENT DISTRICT	---	---	\$0.549	\$2.743	---	---	---	---	\$0.549	\$2.743
TXDOT BEAUMONT DISTRICT	---	\$155.024	---	---	---	---	---	---	---	\$155.024
TXDOT HOUSTON DISTRICT	\$8.111	\$969.245	\$6.834	\$593.027	\$29.000	\$1,581.664	\$58.000	\$547.260	\$101.945	\$3,691.197
UPPER KIRBY DISTRICT	\$0.705	\$3.523	---	---	---	---	---	---	\$0.705	\$3.523
WESTCHASE MANAGEMENT DISTRICT	\$4.882	\$24.408	---	---	---	---	---	---	\$4.882	\$24.408
Grand Total	\$794.969	\$2,291.568	\$323.194	\$1,172.788	\$163.223	\$1,877.476	\$176.314	\$816.397	\$1,457.701	\$6,158.230

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Chapter 3

Highway Project Listing

Federal, State and Local Regionally Significant Projects

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Chapter 3 — Federal, State and Local Regionally Significant Projects

This chapter of the 2019-2022 TIP lists highway projects seeking federal action and those state and local (including private) funded highway projects considered to be regionally significant. Federal and state funding programs are organized by TxDOT into the twelve (12) categories shown in the Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E.

In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ) or MPOID).

Below is a legend for how to find key project information in the listing:

Narrative Project Description **Fiscal Year** **Project Phase Type** **Implementing Agency**

Thursday, February 16, 2012 HOUSTON-GALVESTON MPO PAGE: 1 of 81
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION POLICY COUNCIL DRAFT
 BEAUMONT DISTRICT
 FY 2013 (SEPT - AUG) *Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C		CHAMBERS COUNTY	\$19,938,257

STREET: FM 1409
 LIMITS FROM: FM 565 N OF IH 10
 LIMITS TO: FM 565 S OF IH 10
 TIP: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND
 DESCRIPTION: BRIDGE/INTERCHANGE
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 14573
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$976,975	\$19,938,257				\$19,938,257		\$19,938,257
Right Of Way:	---							
Construction:	\$19,938,257							
Construction Engineering:	\$996,913					\$19,938,257		\$19,938,257
Contingencies:	\$1,993,826							
Indirects:	\$1,012,863							
Bond Financing:	---							
Total Project Cost:	\$24,918,834							

Funding by Share: **3-PTF:**

Total Project Cost **TIP Funding Source** **TIP Funding Amounts** **MPO Project Identification Number**

Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2019-2022 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2019 begins September 1, 2018 and ends August 31, 2019.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2019-2022 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2019-2022 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

Statewide Programs

The project listing also includes a list of statewide programs, often referred to as “Grouped CSJs”. These programs that represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in Appendix J.

BEAUMONT DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C	COVE	CHAMBERS COUNTY	\$19,938,257	
STREET:	FM 1409					REV DATE: 07/2018		
LIMITS FROM:	FM 565 N OF IH 10					MPO PROJECT ID: 14573		
LIMITS TO:	FM 565 S OF IH 10					FUNDING CATEGORY: 3		
TIP	CONSTRUCTION OF 2-LANE NEW LOCATION FM ROADWAY EXTENSION AND						MTP REFERENCE:	
DESCRIPTION:	BRIDGE/INTERCHANGE							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$976,975	\$19,938,257	3-PTF:	---	---	---	\$19,938,257	---	\$19,938,257
Right Of Way:	---								
Construction:	\$19,938,257								
Construction Engineering:	\$996,913								
Contingencies:	\$1,993,826								
Indirects:	\$1,012,863								
Bond Financing:	---								
Total Project Cost:	\$24,918,834								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	2242-02-022	FM 2354	C	BEACH CITY	TXDOT BEAUMONT DISTRICT	\$5,709,997	
STREET:	FM 2354					REV DATE: 07/2018		
LIMITS FROM:	FM 3180					MPO PROJECT ID: 17057		
LIMITS TO:	S OF FISHER RD					FUNDING CATEGORY: 1,7		
TIP	ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER						MTP REFERENCE:	
DESCRIPTION:	ROAD.							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$279,790	\$5,709,997	1-PREV-M:	\$2,650,398	\$662,599	---	---	---	\$3,312,997
Right Of Way:	---		7-STP-MM:	\$1,917,600	\$479,400	---	---	---	\$2,397,000
Construction:	\$5,709,997								
Construction Engineering:	\$285,500								
Contingencies:	\$571,000								
Indirects:	\$290,068								
Bond Financing:	---								
Total Project Cost:	\$7,136,354								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	3271-01-015	FM 3180	C	NONE	TXDOT BEAUMONT DISTRICT	\$3,815,000	
STREET:	FM 3180					REV DATE: 07/2018		
LIMITS FROM:	IH 10					MPO PROJECT ID: 17058		
LIMITS TO:	0.60 MI S OF FM 565					FUNDING CATEGORY: 7		
TIP	WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$186,935	\$3,815,000	7-STP-MM:	\$3,052,000	\$763,000	---	---	---	\$3,815,000
Right Of Way:	---								
Construction:	\$3,815,000								
Construction Engineering:	\$228,900								
Contingencies:	\$381,500								
Indirects:	\$193,802								
Bond Financing:	---								
Total Project Cost:	\$4,806,137								

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BEAUMONT DISTRICT
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
BEAUMONT	CHAMBERS	0508-02-120	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$27,584,000		
STREET:	IH 10					REV DATE: 07/2018			
LIMITS FROM:	AT FM 3180					MPO PROJECT ID: 17059			
LIMITS TO:						FUNDING CATEGORY: 2			
TIP	CONSTRUCT OVERPASS AND RECONFIGURE INTERCHANGE					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category		
Preliminary Engineering:	\$1,351,616	\$27,584,000	2-METRO-TMA:	Federal \$22,067,200	State \$5,516,800	Regional ---	Local ---	Local Contribution ---	\$27,584,000
Right Of Way:	---		Funding by Share:	\$22,067,200	\$5,516,800	---	---	---	\$27,584,000
Construction:	\$27,584,000								
Construction Engineering:	\$1,103,360								
Contingencies:	\$2,758,400								
Indirects:	\$1,401,267								
Bond Financing:	---								
Total Project Cost:	\$34,198,643								
BEAUMONT	CHAMBERS	0508-03-098	SH 73	C	NONE	TXDOT BEAUMONT DISTRICT	\$5,000,000		
STREET:	SH 73					REV DATE: 07/2018			
LIMITS FROM:	FM 1663, EAST					MPO PROJECT ID: 12234			
LIMITS TO:	W OF JEFFERSON C/L					FUNDING CATEGORY: 1			
TIP	REHAB AND EXTEND EXISTING FRONTAGE ROADS					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category		
Preliminary Engineering:	\$245,000	\$5,000,000	1-PREV-M:	Federal \$4,000,000	State \$1,000,000	Regional ---	Local ---	Local Contribution ---	\$5,000,000
Right Of Way:	---		Funding by Share:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Construction:	\$5,000,000								
Construction Engineering:	\$250,000								
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
Total Project Cost:	\$6,249,000								
BEAUMONT	CHAMBERS	0508-03-099	SH 73	C	NONE	TXDOT BEAUMONT DISTRICT	\$115,000		
STREET:	SH 73					REV DATE: 07/2018			
LIMITS FROM:	W OF JEFFERSON C/L					MPO PROJECT ID: 12235			
LIMITS TO:	JEFFERSON C/L					FUNDING CATEGORY: 8			
TIP	GRADE SEPARATION & CLOSE CROSSOVER					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category		
Preliminary Engineering:	\$5,635	\$115,000	8-SAFE:	Federal \$103,500	State \$11,500	Regional ---	Local ---	Local Contribution ---	\$115,000
Right Of Way:	---		Funding by Share:	\$103,500	\$11,500	---	---	---	\$115,000
Construction:	\$115,000								
Construction Engineering:	\$10,350								
Contingencies:	\$11,500								
Indirects:	\$5,842								
Bond Financing:	---								
Total Project Cost:	\$148,327								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-024	VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,233,241
STREET:	VA					REV DATE: 07/2018	
LIMITS FROM:	FM 565, EAGLE DR TO FISHER'S LANDING					MPO PROJECT ID: 15467	
LIMITS TO:	EAGLE DR, CHERRY PT TO FM 565					FUNDING CATEGORY: 9	
TIP	CONSTRUCTION OF SIDEWALK ILLUMINATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$48,257	\$1,233,241							
Right Of Way:	---			\$986,593	---	---	\$246,648	---	
Construction:	\$1,168,898								
Construction Engineering:	\$16,086		Funding by Share:	\$986,593	---	---	\$246,648	---	
Contingencies:	\$12,807								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,246,048								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-025	VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,492,463
STREET:	VA					REV DATE: 07/2018	
LIMITS FROM:	ON FM 565, SH 146, EAGLE DR					MPO PROJECT ID: 16121	
LIMITS TO:	ON WILBURN RANCH DR, PERRY AVE					FUNDING CATEGORY: 9	
TIP	CONSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND					MTP REFERENCE:	
DESCRIPTION:	EAGLE DRIVE.						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$58,401	\$1,492,463							
Right Of Way:	---			\$1,193,970	---	---	\$298,493	---	
Construction:	\$1,414,595								
Construction Engineering:	\$19,467		Funding by Share:	\$1,193,970	---	---	\$298,493	---	
Contingencies:	\$15,499								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,507,962								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0177-03-096	US 59 N	C	CLEVELAND	TXDOT BEAUMONT DISTRICT	\$112,000,000
STREET:	US 59					REV DATE: 07/2018	
LIMITS FROM:	S END OF CLEVELAND BY-PASS					MPO PROJECT ID: 223	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 4,12	
TIP	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			4-ST-WIDE:	Federal	State	Regional	Local		
Preliminary Engineering:	\$5,488,000	\$112,000,000							
Right Of Way:	\$2,002,000			\$41,600,000	\$10,400,000	---	---	---	
Construction:	\$112,000,000			\$48,000,000	\$12,000,000	---	---	---	
Construction Engineering:	\$4,480,000		Funding by Share:	\$89,600,000	\$22,400,000	---	---	---	
Contingencies:	\$11,200,000								
Indirects:	\$5,689,600								
Bond Financing:	---								
Total Project Cost:	\$140,859,600								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-303	CR	C,E (REVIEW)	NONE	BRAZORIA COUNTY	\$17,062,000	
STREET:	CR 101					REV DATE: 07/2018		
LIMITS FROM:	CR 90					MPO PROJECT ID: 17033		
LIMITS TO:	FM 1128					FUNDING CATEGORY: 7		
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIAN, SIDEWALKS AND						MTP REFERENCE:	
DESCRIPTION:	DRAINAGE IMPROVEMENTS							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$911,038	\$17,062,000							
Right Of Way:	\$750,000			\$13,649,600	---	---	\$3,412,400	---	
Construction:	\$16,987,000								
Construction Engineering:	\$853,100		Funding by Share:	\$13,649,600	---	---	\$3,412,400	---	
Contingencies:	\$1,706,200								
Indirects:	\$866,750								
Bond Financing:	---								
Total Project Cost:	\$22,074,088								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-311	CR	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$33,184,000
STREET:	HUGHES RANCH RD					REV DATE: 07/2018	
LIMITS FROM:	SMITH RANCH RD					MPO PROJECT ID: 671	
LIMITS TO:	CULLEN BLVD					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD						MTP REFERENCE:
DESCRIPTION:	SIDEWALKS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,701,016	\$33,184,000							
Right Of Way:	---			\$26,547,200	---	---	\$6,636,800	---	
Construction:	\$33,109,000								
Construction Engineering:	\$1,327,360		Funding by Share:	\$26,547,200	---	---	\$6,636,800	---	
Contingencies:	\$3,318,400								
Indirects:	\$1,685,747								
Bond Financing:	---								
Total Project Cost:	\$41,141,523								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	\$34,650,000
STREET:	MCHARD RD					REV DATE: 07/2018	
LIMITS FROM:	CULLEN BLVD					MPO PROJECT ID: 7874	
LIMITS TO:	MYKAWA RD					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,650,195	\$34,650,000							
Right Of Way:	\$3,855,469			\$27,720,000	---	---	\$6,930,000	---	
Construction:	\$34,650,000								
Construction Engineering:	\$1,386,000		Funding by Share:	\$27,720,000	---	---	\$6,930,000	---	
Contingencies:	\$3,465,000								
Indirects:	\$1,760,220								
Bond Financing:	---								
Total Project Cost:	\$47,766,884								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	\$3,839,019		
STREET: SMITH RANCH RD						REV DATE: 07/2018			
LIMITS FROM: HUGHES RANCH RD						MPO PROJECT ID: 11654			
LIMITS TO: N OF BROADWAY (FM 518)						FUNDING CATEGORY: 7			
TIP: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER						MTP REFERENCE:			
DESCRIPTION: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER									
REMARKS:						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$188,112	\$3,839,019	7-STP-MM:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			\$3,071,215	---	---	\$767,804	---	\$3,839,019
Construction:	\$3,839,019		Funding by Share:	\$3,071,215	---	---	\$767,804	---	\$3,839,019
Construction Engineering:	\$230,341								
Contingencies:	\$383,902								
Indirects:	\$195,022								
Bond Financing:	---								
Total Project Cost:	\$4,836,396								
HOUSTON	BRAZORIA	0111-08-100	SH 36	C	FREERT	TXDOT HOUSTON DISTRICT	\$8,500,000		
STREET: SH 36						REV DATE: 07/2018			
LIMITS FROM: S OF THE BRAZOS RIVER						MPO PROJECT ID: 251			
LIMITS TO: FM 1495						FUNDING CATEGORY: 4			
TIP: WIDEN FROM 2 TO 4 LANES (SEG 15)						MTP REFERENCE:			
DESCRIPTION: WIDEN FROM 2 TO 4 LANES (SEG 15)									
REMARKS:						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$416,500	\$8,500,000	4-ST-WIDE:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			\$6,800,000	\$1,700,000	---	---	---	\$8,500,000
Construction:	\$8,500,000		Funding by Share:	\$6,800,000	\$1,700,000	---	---	---	\$8,500,000
Construction Engineering:	\$425,000								
Contingencies:	\$850,000								
Indirects:	\$431,800								
Bond Financing:	---								
Total Project Cost:	\$10,623,300								
HOUSTON	BRAZORIA	0188-03-019	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$45,000,000		
STREET: SH 36						REV DATE: 07/2018			
LIMITS FROM: FORT BEND C/L						MPO PROJECT ID: 253			
LIMITS TO: N OF CR 467/HOGG RANCH RD						FUNDING CATEGORY: 2			
TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						MTP REFERENCE:			
DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS									
REMARKS:						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,205,000	\$45,000,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$35,020,000			\$36,000,000	\$9,000,000	---	---	---	\$45,000,000
Construction:	\$45,000,000		Funding by Share:	\$36,000,000	\$9,000,000	---	---	---	\$45,000,000
Construction Engineering:	\$1,800,000								
Contingencies:	\$4,500,000								
Indirects:	\$2,286,000								
Bond Financing:	---								
Total Project Cost:	\$90,811,000								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-291	VA	C	PEARLAND	CITY OF PEARLAND	\$3,632,816	
STREET:	GREEN TEE TERRACE BIKE/PED TRAIL					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	16171
LIMITS TO:	VA						FUNDING CATEGORY:	7,9
TIP	CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$435,938	\$3,632,816	7-STP-MM:	\$567,884	---	---	\$141,971	---	\$709,855	
Right Of Way:	\$105,184		9-STP-TAP:	\$2,338,369	---	---	\$584,592	---	\$2,922,961	
Construction:	\$3,632,816		Funding by Share:		\$2,906,253	---	---	\$726,563	---	\$3,632,816
Construction Engineering:	\$217,969									
Contingencies:	\$363,282									
Indirects:	\$184,547									
Bond Financing:	---									
Total Project Cost:	\$4,939,736									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-292	VA	C	PEARLAND	CITY OF PEARLAND	\$1,624,756	
STREET:	SHADOW CREEK BIKE/PED TRAIL					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	16169
LIMITS TO:	VA						FUNDING CATEGORY:	7,9
TIP	CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$194,970	\$1,624,756	7-STP-MM:	\$208,214	---	---	\$52,054	---	\$260,268	
Right Of Way:	\$115,732		9-STP-TAP:	\$1,091,590	---	---	\$272,898	---	\$1,364,488	
Construction:	\$1,624,756		Funding by Share:		\$1,299,804	---	---	\$324,952	---	\$1,624,756
Construction Engineering:	\$97,485									
Contingencies:	\$162,476									
Indirects:	\$82,538									
Bond Financing:	---									
Total Project Cost:	\$2,277,957									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CITY	FORT BEND COUNTY	\$5,800,000
STREET:	LAKE OLYMPIA PKWY					REV DATE:	07/2018
LIMITS FROM:	FORT BEND PARKWAY TOLL RD					MPO PROJECT ID:	652
LIMITS TO:	CHIMNEY ROCK RD					FUNDING CATEGORY:	3
TIP	CONSTRUCT 4-LANE UNDIVIDED ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$189,492	\$5,800,000	3-LOCAL:	---	---	---	\$5,800,000	---	\$5,800,000
Right Of Way:	\$966,796		Funding by Share:		---	---	\$5,800,000	---	\$5,800,000
Construction:	\$3,867,182								
Construction Engineering:	\$193,359								
Contingencies:	\$386,718								
Indirects:	\$196,453								
Bond Financing:	---								
Total Project Cost:	\$5,800,000								

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HOUSTON	FORT BEND	1257-01-049	FM 1092	C	STAFFORD	CITY OF STAFFORD	\$1,795,000
STREET:	FM 1092					REV DATE: 07/2018	
LIMITS FROM:	AT WEST AIRPORT BLVD					MPO PROJECT ID: 17052	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH					MTP REFERENCE:	
DESCRIPTION:	WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$87,955	\$1,795,000							
Right Of Way:	---			\$1,436,000	---	---	\$359,000	---	
Construction:	\$1,795,000								
Construction Engineering:	\$107,700		Funding by Share:	\$1,436,000	---	---	\$359,000	---	
Contingencies:	\$179,500								
Indirects:	\$91,186								
Bond Financing:	---								
Total Project Cost:	\$2,261,341								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-02-034	FM 1093	C	FULSHEAR	TXDOT HOUSTON DISTRICT	\$5,700,000
STREET:	FM 1093					REV DATE: 07/2018	
LIMITS FROM:	JAMES LN					MPO PROJECT ID: 14738	
LIMITS TO:	FM 1093/FM 359					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4 LANES ARTERIAL, NON-TOLL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$279,300	\$5,700,000							
Right Of Way:	\$802,244			---	\$5,700,000	---	---	---	
Construction:	\$5,700,000								
Construction Engineering:	\$285,000		Funding by Share:	---	\$5,700,000	---	---	---	
Contingencies:	\$570,000								
Indirects:	\$289,560								
Bond Financing:	---								
Total Project Cost:	\$7,926,104								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		FM 2759	C	ROSENBERG	FORT BEND COUNTY	\$30,918,888
STREET:	FM 2759					REV DATE: 07/2018	
LIMITS FROM:	1000' N OF BNSF RR TO 1000' S					MPO PROJECT ID: 15382	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S					MTP REFERENCE:	
DESCRIPTION:	HIGHWAY OVER BNSF RR						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,515,026	\$30,918,888							
Right Of Way:	---			---	---	---	\$30,918,888	---	
Construction:	\$30,918,888								
Construction Engineering:	\$1,236,756		Funding by Share:	---	---	---	\$30,918,888	---	
Contingencies:	\$3,091,889								
Indirects:	\$1,570,680								
Bond Financing:	---								
Total Project Cost:	\$38,333,237								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-065	FM 359	C	NONE	TXDOT HOUSTON DISTRICT	\$13,300,000
STREET:	FM 359					REV DATE: 07/2018	
LIMITS FROM:	FM 1093/FM 359					MPO PROJECT ID: 14737	
LIMITS TO:	W OF CROSS CREEK RANCH BLVD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4 LANES ARTERIAL, NON TOLL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$13,300,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$651,700								
Right Of Way:	\$2,374,645								
Construction:	\$13,300,000								
Construction Engineering:	\$665,000								
Contingencies:	\$1,330,000								
Indirects:	\$675,640								
Bond Financing:	---								
Total Project Cost:	\$18,996,985								

2-METRO-TMA:		Federal	State	Regional	Local	Local Contribution	Funding By Category
		---	\$13,300,000	---	---	---	\$13,300,000
Funding by Share:		---	\$13,300,000	---	---	---	\$13,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-042	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$10,000,000
STREET:	FM 723					REV DATE: 07/2018	
LIMITS FROM:	AVENUE D					MPO PROJECT ID: 17068	
LIMITS TO:	N OF BRAZOS RIVER					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$10,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$490,000								
Right Of Way:	\$3,001,000								
Construction:	\$10,000,000								
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$15,499,000								

2-METRO-TMA:		Federal	State	Regional	Local	Local Contribution	Funding By Category
		\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Funding by Share:		\$8,000,000	\$2,000,000	---	---	---	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	C		TXDOT HOUSTON DISTRICT	\$59,400,000
STREET:	SH 36					REV DATE: 07/2018	
LIMITS FROM:	FM 2218					MPO PROJECT ID: 262	
LIMITS TO:	S OF NEEDVILLE FAIRCHILDS RD					FUNDING CATEGORY: 4	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$59,400,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,910,600								
Right Of Way:	\$21,400,000								
Construction:	\$59,400,000								
Construction Engineering:	\$2,376,000								
Contingencies:	\$5,940,000								
Indirects:	\$3,017,520								
Bond Financing:	---								
Total Project Cost:	\$95,044,120								

4-ST-WIDE:		Federal	State	Regional	Local	Local Contribution	Funding By Category
		\$47,520,000	\$11,880,000	---	---	---	\$59,400,000
Funding by Share:		\$47,520,000	\$11,880,000	---	---	---	\$59,400,000

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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	FORT BEND	0188-02-036	SH 36	C		TXDOT HOUSTON DISTRICT	\$38,300,000			
STREET:	SH 36					REV DATE: 07/2018				
LIMITS FROM:	S OF NEEDVILLE FAIRCHILDS RD					MPO PROJECT ID: 11562				
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY: 2				
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN					MTP REFERENCE:				
DESCRIPTION:	SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS									
REMARKS:	Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$1,876,700	\$38,300,000	2-METRO-TMA:	Federal \$30,640,000	State \$7,660,000	Regional ---	Local ---	Local Contribution ---	\$38,300,000	
Right Of Way:	\$15,810,000									
Construction:	\$38,300,000									
Construction Engineering:	\$1,532,000			Funding by Share:	\$30,640,000	\$7,660,000	---	---	---	\$38,300,000
Contingencies:	\$3,830,000									
Indirects:	\$1,945,640									
Bond Financing:	---									
Total Project Cost:	\$63,294,340									
HOUSTON	FORT BEND	0192-01-093	SH 6	C	SUGAR LAND	CITY OF SUGAR LAND	\$7,500,000			
STREET:	SH 6					REV DATE: 07/2018				
LIMITS FROM:	N OF BROOKS ST					MPO PROJECT ID: 15383				
LIMITS TO:	LEXINGTON BLVD					FUNDING CATEGORY: 7				
TIP	WIDEN FROM 6 TO 8-LANES					MTP REFERENCE:				
DESCRIPTION:										
REMARKS:	Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$628,000	\$7,500,000	7-STP-MM:	Federal \$5,100,000	State ---	Regional ---	Local \$2,400,000	Local Contribution ---	\$7,500,000	
Right Of Way:	\$1,000,000									
Construction:	\$4,500,000									
Construction Engineering:	\$270,000			Funding by Share:	\$5,100,000	---	---	\$2,400,000	---	\$7,500,000
Contingencies:	\$450,000									
Indirects:	\$228,600									
Bond Financing:	---									
Total Project Cost:	\$7,076,600									
HOUSTON	FORT BEND	3510-04-054	SH 99	C	NONE	FORT BEND COUNTY	\$10,000,000			
STREET:	SH 99					REV DATE: 07/2018				
LIMITS FROM:	S FRY ROAD					MPO PROJECT ID: 455				
LIMITS TO:	FM 1093					FUNDING CATEGORY: 3				
TIP	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD					MTP REFERENCE:				
DESCRIPTION:										
REMARKS:	Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$490,000	\$10,000,000	3-LOCAL:	Federal ---	State ---	Regional ---	Local \$10,000,000	Local Contribution ---	\$10,000,000	
Right Of Way:	---									
Construction:	\$10,000,000									
Construction Engineering:	\$500,000			Funding by Share:	---	---	---	\$10,000,000	---	\$10,000,000
Contingencies:	\$1,000,000									
Indirects:	\$508,000									
Bond Financing:	---									
Total Project Cost:	\$12,498,000									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-055	SH 99	C	NONE	FORT BEND COUNTY	\$4,000,000
STREET:	SH 99					REV DATE: 07/2018	
LIMITS FROM:	CINCO RANCH BLVD					MPO PROJECT ID: 451	
LIMITS TO:	WESTHEIMER PKWY					FUNDING CATEGORY: 3	
TIP	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$196,000	\$4,000,000	3-LOCAL:	---	---	---	\$4,000,000	---	\$4,000,000
Right Of Way:	---								
Construction:	\$4,000,000								
Construction Engineering:	\$240,000								
Contingencies:	\$400,000								
Indirects:	\$203,200								
Bond Financing:	---								
Total Project Cost:	\$5,039,200								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-192	VA	C,E	NONE	FORT BEND COUNTY	\$6,740,000
STREET:	FORT BEND COUNTY					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 17062	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$314,833	\$6,740,000	5-CMAO:	\$5,392,000	---	---	\$1,348,000	---	\$6,740,000
Right Of Way:	---								
Construction:	\$6,425,167								
Construction Engineering:	\$321,258								
Contingencies:	\$642,517								
Indirects:	\$326,398								
Bond Financing:	---								
Total Project Cost:	\$8,030,173								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-194	VA	T	ROSENBERG	FORT BEND COUNTY	\$3,500,000
STREET:	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY					REV DATE: 07/2018	
LIMITS FROM:	AT COTTONWOOD SCHOOL RD					MPO PROJECT ID: 11028	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS					MTP REFERENCE: 11540	
DESCRIPTION:	FACILITY (1 OF 2)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,500,000	5-CMAO FLEX:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Right Of Way:	---								
Construction:	\$21,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$21,500,000								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$17,300,000		
STREET:	61ST ST					REV DATE: 07/2018			
LIMITS FROM:	BROADWAY ST/SH 87					MPO PROJECT ID: 9403			
LIMITS TO:	HARBORSIDE DR/SH 275					FUNDING CATEGORY: 3			
TIP	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$565,209	\$17,300,000	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,883,718			---	---	---	\$17,300,000	---	\$17,300,000
Construction:	\$11,534,871		Funding by Share:	---	---	---	\$17,300,000	---	\$17,300,000
Construction Engineering:	\$576,744								
Contingencies:	\$1,153,487								
Indirects:	\$585,971								
Bond Financing:	---								
Total Project Cost:	\$17,300,000								
HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON	CITY OF GALVESTON	\$503,118		
STREET:	CITY OF GALVESTON					REV DATE: 07/2018			
LIMITS FROM:	VA					MPO PROJECT ID: 17006			
LIMITS TO:	VA					FUNDING CATEGORY: 9			
TIP	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$99,653	\$503,118	9-STP-TAP:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$402,494	---	---	\$100,624	---	\$503,118
Construction:	\$428,118		Funding by Share:	\$402,494	---	---	\$100,624	---	\$503,118
Construction Engineering:	\$45,281								
Contingencies:	\$50,312								
Indirects:	\$25,558								
Bond Financing:	---								
Total Project Cost:	\$648,922								
HOUSTON	GALVESTON	0912-73-207	CS	E	GALVESTON	CITY OF GALVESTON	\$187,000		
STREET:	SEAWALL BLVD					REV DATE: 07/2018			
LIMITS FROM:	BODDECKER DR					MPO PROJECT ID: 17071			
LIMITS TO:	SH 87					FUNDING CATEGORY: 7			
TIP	ENGINEERING FOR MILL AND OVERLAY					MTP REFERENCE: 17072			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$86,044	\$187,000	7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$149,600	---	---	\$37,400	---	\$187,000
Construction:	\$105,360		Funding by Share:	\$149,600	---	---	\$37,400	---	\$187,000
Construction Engineering:	\$1,756,000								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
Total Project Cost:	\$2,212,209								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-207	CS	C	GALVESTON	CITY OF GALVESTON	\$1,756,000
STREET:	SEAWALL BLVD					REV DATE: 07/2018	
LIMITS FROM:	BODDECKER DR					MPO PROJECT ID: 17072	
LIMITS TO:	SH 87					FUNDING CATEGORY: 7	
TIP	MILL AND OVERLAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$86,044	\$1,756,000	7-STP-MM:	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Right Of Way:	---								
Construction:	\$1,756,000								
Construction Engineering:	\$105,360								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
Total Project Cost:	\$2,212,209		Funding by Share:	\$1,404,800	---	---	\$351,200	---	\$1,756,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-105	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$121,600,000
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	N OF FM 1764					MPO PROJECT ID: 6045	
LIMITS TO:	N OF FM 519					FUNDING CATEGORY: 4	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$5,958,400	\$121,600,000	4-ST-WIDE:	\$97,280,000	\$24,320,000	---	---	---	\$121,600,000
Right Of Way:	\$42,560,000								
Construction:	\$121,600,000								
Construction Engineering:	\$4,864,000								
Contingencies:	\$12,160,000								
Indirects:	\$6,177,280								
Bond Financing:	---								
Total Project Cost:	\$193,319,680		Funding by Share:	\$97,280,000	\$24,320,000	---	---	---	\$121,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-106	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$146,464,000
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	S OF FM 1764					MPO PROJECT ID: 6044	
LIMITS TO:	N OF FM 517					FUNDING CATEGORY: 2,11	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$7,176,736	\$146,464,000	2-METRO-TMA:	\$85,171,200	\$21,292,800	---	---	---	\$106,464,000
Right Of Way:	\$25,990,000		11-ST DIST DISC:	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Construction:	\$146,464,000								
Construction Engineering:	\$5,858,560								
Contingencies:	\$14,646,400								
Indirects:	\$7,440,371								
Bond Financing:	---								
Total Project Cost:	\$207,576,067		Funding by Share:	\$117,171,200	\$29,292,800	---	---	---	\$146,464,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-095	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$70,000,000
STREET:	SH 146					REV DATE: 07/2018	
LIMITS FROM:	HARRIS/GALVESTON C/L					MPO PROJECT ID: 13842	
LIMITS TO:	FM 518					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$70,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,430,000								
Right Of Way:	\$39,300,000								
Construction:	\$70,000,000								
Construction Engineering:	\$2,800,000								
Contingencies:	\$7,000,000								
Indirects:	\$3,556,000								
Bond Financing:	---								
Total Project Cost:	\$126,086,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	T	TEXAS CITY	GULF COAST CENTER	\$2,454,000
STREET:	TEXAS CITY PARK & RIDE					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 16222	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER					MTP REFERENCE:	
DESCRIPTION:	TERMINAL						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,454,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$2,454,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,454,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-900	CR	C	HOUSTON	HARRIS COUNTY	\$3,538,360
STREET:	INDEPENDENCE PKWY					REV DATE: 07/2018	
LIMITS FROM:	SOUTH LANDING					MPO PROJECT ID: 17149	
LIMITS TO:	NORTH LANDING					FUNDING CATEGORY: 10	
TIP	REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW					MTP REFERENCE:	
DESCRIPTION:	MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$3,538,360	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$173,380								
Right Of Way:	---								
Construction:	\$3,538,360								
Construction Engineering:	\$212,302								
Contingencies:	\$353,836								
Indirects:	\$179,749								
Bond Financing:	---								
Total Project Cost:	\$4,457,626								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-340	CR	C,E (REVIEW)	SEABROOK	HARRIS COUNTY	\$19,892,000
STREET:	RED BLUFF RD					REV DATE: 07/2018	
LIMITS FROM:	KIRBY BLVD					MPO PROJECT ID: 17066	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE AGROSS TAYLOR LAKE AND					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,049,708	\$19,892,000							
Right Of Way:	---		\$15,913,600	---	---	\$3,978,400	---	\$19,892,000	
Construction:	\$19,817,000								
Construction Engineering:	\$994,600		Funding by Share:	\$15,913,600	---	---	\$3,978,400	---	\$19,892,000
Contingencies:	\$1,989,200								
Indirects:	\$1,010,514								
Bond Financing:	---								
Total Project Cost:	\$24,861,022								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-372	CR	C,E (REVIEW)	NONE	HARRIS COUNTY	\$17,160,000
STREET:	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N					REV DATE: 07/2018	
LIMITS FROM:	TELGE RD to FM 2920, HOLZWARTH RD to FM 1960					MPO PROJECT ID: 17026	
LIMITS TO:	and CLAY RD to FM 1960 & GRANT RD to SPRING CYPRESS RD					FUNDING CATEGORY: 7	
TIP	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION					MTP REFERENCE:	
DESCRIPTION:	UPGRADES AT 77 INTERSECTIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$915,840	\$17,160,000							
Right Of Way:	---		\$13,728,000	---	---	\$3,432,000	---	\$17,160,000	
Construction:	\$17,085,000								
Construction Engineering:	\$858,000		Funding by Share:	\$13,728,000	---	---	\$3,432,000	---	\$17,160,000
Contingencies:	\$1,716,000								
Indirects:	\$871,728								
Bond Financing:	---								
Total Project Cost:	\$21,446,568								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-360	CS	C	WEST UNIVERSITY PLACE	CITY OF WEST UNIVERSITY PLACE	\$10,075,000
STREET:	BUFFALO SPEEDWAY					REV DATE: 07/2018	
LIMITS FROM:	BISSONNET ST					MPO PROJECT ID: 17070	
LIMITS TO:	HOLCOMBE ST					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$493,675	\$10,075,000							
Right Of Way:	---		\$8,060,000	---	---	\$2,015,000	---	\$10,075,000	
Construction:	\$10,075,000								
Construction Engineering:	\$503,750		Funding by Share:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Contingencies:	\$1,007,500								
Indirects:	\$511,810								
Bond Financing:	---								
Total Project Cost:	\$12,591,735								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	CITY OF HOUSTON	\$19,058,000
STREET:	CLINTON DR					REV DATE: 07/2018	
LIMITS FROM:	PORT OF HOUSTON GATE 8					MPO PROJECT ID: 11179	
LIMITS TO:	IH 610					FUNDING CATEGORY: 3,10	
TIP	RECONSTRUCT CLINTON DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$890,221	\$19,058,000	3-LOCAL CONT:	---	---	---	---	\$7,841,479	\$7,841,479
Right Of Way:	---		10-MISC:	\$8,973,217	---	---	\$2,243,304	---	\$11,216,521
Construction:	\$18,167,779		Funding by Share:	\$8,973,217	---	---	\$2,243,304	\$7,841,479	\$19,058,000
Construction Engineering:	\$908,389								
Contingencies:	\$1,816,778								
Indirects:	\$922,923								
Bond Financing:	---								
Total Project Cost:	\$22,706,090								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	E	BAYTOWN	CITY OF BAYTOWN	\$1,566,000
STREET:	GARTH RD					REV DATE: 07/2018	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17015	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS)					MTP REFERENCE: 17096	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,566,000	\$1,566,000	7-STP-MM:	\$1,252,800	---	---	\$313,200	---	\$1,566,000
Right Of Way:	\$1,090,000		Funding by Share:	\$1,252,800	---	---	\$313,200	---	\$1,566,000
Construction:	\$15,937,000								
Construction Engineering:	\$800,600								
Contingencies:	\$1,601,200								
Indirects:	\$813,410								
Bond Financing:	---								
Total Project Cost:	\$21,808,210								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-373	CS	C,E	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORI	\$14,302,000
STREET:	GESSNER DR					REV DATE: 07/2018	
LIMITS FROM:	LONGPOINT DR					MPO PROJECT ID: 17129	
LIMITS TO:	IH 10 W					FUNDING CATEGORY: 3,7	
TIP	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$668,063	\$14,302,000	3-LOCAL CONT:	---	---	---	---	\$10,000,000	\$10,000,000
Right Of Way:	---		7-STP-MM:	\$3,441,600	---	---	\$860,400	---	\$4,302,000
Construction:	\$13,633,937		Funding by Share:	\$3,441,600	---	---	\$860,400	\$10,000,000	\$14,302,000
Construction Engineering:	\$681,697								
Contingencies:	\$1,363,394								
Indirects:	\$692,604								
Bond Financing:	---								
Total Project Cost:	\$17,039,695								

HOUSTON-GALVESTON MPO
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AS ADOPTED - 5/25/2018

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-365	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$4,031,000
STREET:	HOUSTON CBD					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	17047
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC					MTP REFERENCE:	
DESCRIPTION:	MESSAGE SIGNS AND INFORMATION SYSTEMS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$272,519	\$4,031,000	5-CMAQ:	\$3,224,800	---	---	\$806,200	---	\$4,031,000
Right Of Way:	---								
Construction:	\$3,956,000								
Construction Engineering:	\$241,860								
Contingencies:	\$403,100								
Indirects:	\$204,775								
Bond Financing:	---								
Total Project Cost:	\$5,078,254								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-387	CS	T	HOUSTON	GREATER NORTHSIDE MANAGEMENT DISTRI	\$1,989,000
STREET:	QUITMAN ST					REV DATE:	07/2018
LIMITS FROM:	SOUTH ST					MPO PROJECT ID:	17065
LIMITS TO:	GANO ST					FUNDING CATEGORY:	9
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	LIGHTING AND LANDSCAPING)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,989,000	9-STP-TAP:	\$1,591,200	---	---	\$397,800	---	\$1,989,000
Right Of Way:	---								
Construction:	\$1,989,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,989,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-370	CS	T	HOUSTON	UPPER KIRBY DISTRICT	\$3,523,000
STREET:	SHEPHERD ST, FARNHAM ST					REV DATE:	07/2018
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID:	17030
LIMITS TO:	US 59					FUNDING CATEGORY:	9
TIP	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING,					MTP REFERENCE:	
DESCRIPTION:	BENCHES AND BUS SHELTERS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,523,000	9-STP-TAP:	\$2,818,400	---	---	\$704,600	---	\$3,523,000
Right Of Way:	---								
Construction:	\$3,523,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,523,000								

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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000	
STREET:	SOUTH HOUSTON ROADWAYS					REV DATE:	07/2018	
LIMITS FROM:	VA					MPO PROJECT ID:	17119	
LIMITS TO:	VA					FUNDING CATEGORY:	5	
TIP	CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX						MTP REFERENCE:	
DESCRIPTION:	33,000 LINEAR FT)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,048	\$1,552,000	5-CMAQ:	\$1,241,600	---	---	\$310,400	---	\$1,552,000
Right Of Way:	---								
Construction:	\$1,552,000								
Construction Engineering:	\$93,120								
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:	---								
Total Project Cost:	\$1,955,210								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$11,507,000	
STREET:	WALNUT BEND ST					REV DATE:	07/2018	
LIMITS FROM:	N OF WESTHEIMER ST					MPO PROJECT ID:	17056	
LIMITS TO:	WESTPARK DR					FUNDING CATEGORY:	7	
TIP	RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS,						MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$638,843	\$11,507,000	7-STP-MM:	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Right Of Way:	---								
Construction:	\$11,432,000								
Construction Engineering:	\$575,350								
Contingencies:	\$1,150,700								
Indirects:	\$584,556								
Bond Financing:	---								
Total Project Cost:	\$14,381,449								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$12,901,000	
STREET:	WESTHEIMER ST					REV DATE:	07/2018	
LIMITS FROM:	KIRKWOOD DR S					MPO PROJECT ID:	17028	
LIMITS TO:	WESTERLAND DR					FUNDING CATEGORY:	9	
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE,						MTP REFERENCE:	
DESCRIPTION:	BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$707,149	\$12,901,000	9-STP-TAP:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Right Of Way:	---								
Construction:	\$12,826,000								
Construction Engineering:	\$645,050								
Contingencies:	\$1,290,100								
Indirects:	\$655,371								
Bond Financing:	---								
Total Project Cost:	\$16,123,670								

HOUSTON-GALVESTON MPO
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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-022	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018	\$19,500,000
STREET:	FM 2100					MPO PROJECT ID: 538	
LIMITS FROM:	N OF HARE COOK RD					FUNDING CATEGORY: 2	
LIMITS TO:	S DIAMONDHEAD BLVD					MTP REFERENCE:	
TIP	WIDEN TO 4-LANE DIVIDED						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$955,500	\$19,500,000	2-METRO-TMA:	\$15,600,000	\$3,900,000	---	---	\$19,500,000	
Right Of Way:	\$5,280,000								
Construction:	\$19,500,000								
Construction Engineering:	\$975,000		Funding by Share:	\$15,600,000	\$3,900,000	---	---	\$19,500,000	
Contingencies:	\$1,950,000								
Indirects:	\$990,600								
Bond Financing:	---								
Total Project Cost:	\$29,651,100								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-057	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018	\$19,500,000
STREET:	FM 2100					MPO PROJECT ID: 17048	
LIMITS FROM:	S OF ANTELOPE DR					FUNDING CATEGORY: 2	
LIMITS TO:	N OF HARE COOK RD					MTP REFERENCE:	
TIP	WIDEN TO 4-LANE DIVIDED						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$955,500	\$19,500,000	2-METRO-TMA:	\$15,600,000	\$3,900,000	---	---	\$19,500,000	
Right Of Way:	\$28,580,000								
Construction:	\$19,500,000								
Construction Engineering:	\$975,000		Funding by Share:	\$15,600,000	\$3,900,000	---	---	\$19,500,000	
Contingencies:	\$1,950,000								
Indirects:	\$990,600								
Bond Financing:	---								
Total Project Cost:	\$52,951,100								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-058	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018	\$22,000,000
STREET:	FM 2100					MPO PROJECT ID: 17049	
LIMITS FROM:	FM 1960					FUNDING CATEGORY: 2	
LIMITS TO:	S OF ANTELOPE DR					MTP REFERENCE:	
TIP	WIDEN TO 4-LANE DIVIDED						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,078,000	\$22,000,000	2-METRO-TMA:	\$17,600,000	\$4,400,000	---	---	\$22,000,000	
Right Of Way:	\$16,960,000								
Construction:	\$22,000,000								
Construction Engineering:	\$1,100,000		Funding by Share:	\$17,600,000	\$4,400,000	---	---	\$22,000,000	
Contingencies:	\$2,200,000								
Indirects:	\$1,117,600								
Bond Financing:	---								
Total Project Cost:	\$44,455,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3050-03-021	FM 2978	C	NONE	TXDOT HOUSTON DISTRICT	\$5,000,000
STREET:	FM 2978					REV DATE: 07/2018	
LIMITS FROM:	AT SPRING CREEK					MPO PROJECT ID: 16317	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	REPLACE BRIDGE AND APPROACHES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$245,000	\$5,000,000	2-METRO-TMA:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Right Of Way:	---								
Construction:	\$5,000,000								
Construction Engineering:	\$250,000		Funding by Share:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
Total Project Cost:	\$6,249,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1005-02-001	FM 525	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$2,209,000
STREET:	FM 525					REV DATE: 07/2018	
LIMITS FROM:	LEE RD					MPO PROJECT ID: 17037	
LIMITS TO:	US 59					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$108,241	\$2,209,000	7-STP-MM:	\$1,767,200	\$441,800	---	---	---	\$2,209,000
Right Of Way:	\$663,500								
Construction:	\$2,209,000								
Construction Engineering:	\$132,540		Funding by Share:	\$1,767,200	\$441,800	---	---	---	\$2,209,000
Contingencies:	\$220,900								
Indirects:	\$112,217								
Bond Financing:	---								
Total Project Cost:	\$3,446,398								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	\$2,459,000
STREET:	FM 526					REV DATE: 07/2018	
LIMITS FROM:	WOODFOREST BLVD TO IH 10					MPO PROJECT ID: 17074	
LIMITS TO:	AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST					FUNDING CATEGORY: 9	
TIP	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$120,491	\$2,459,000	9-STP-TAP:	\$1,967,200	\$491,800	---	---	---	\$2,459,000
Right Of Way:	---								
Construction:	\$2,459,000								
Construction Engineering:	\$147,540		Funding by Share:	\$1,967,200	\$491,800	---	---	---	\$2,459,000
Contingencies:	\$245,900								
Indirects:	\$124,917								
Bond Financing:	---								
Total Project Cost:	\$3,097,848								

HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-356	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$5,734,000
STREET:	IH 10					REV DATE:	07/2018
LIMITS FROM:	GARTH RD					MPO PROJECT ID:	17042
LIMITS TO:	SH 99					FUNDING CATEGORY:	5
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-					MTP REFERENCE:	
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$280,966	\$5,734,000	5-CMAO:	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Right Of Way:	---		Funding by Share:	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Construction:	\$5,734,000								
Construction Engineering:	\$286,700								
Contingencies:	\$573,400								
Indirects:	\$291,287								
Bond Financing:	---								
Total Project Cost:	\$7,166,353								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-359	IH 10	C	BAYTOWN	CITY OF BAYTOWN	\$4,000,000
STREET:	IH 10 E					REV DATE:	07/2018
LIMITS FROM:	JOHN MARTIN RD					MPO PROJECT ID:	1099
LIMITS TO:	GARTH RD					FUNDING CATEGORY:	1,3
TIP	EB RAMPS REVERSAL					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$196,000	\$4,000,000	1-PREV-M:	\$800,000	\$200,000	---	---	---	\$1,000,000
Right Of Way:	---		3-LOCAL CONT:	---	---	---	---	\$3,000,000	\$3,000,000
Construction:	\$4,000,000		Funding by Share:	\$800,000	\$200,000	---	---	\$3,000,000	\$4,000,000
Construction Engineering:	\$240,000								
Contingencies:	\$400,000								
Indirects:	\$203,200								
Bond Financing:	---								
Total Project Cost:	\$5,039,200								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-16-140	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$75,000,000
STREET:	IH 610 S					REV DATE:	07/2018
LIMITS FROM:	W OF CAMBRIDGE ST					MPO PROJECT ID:	16025
LIMITS TO:	W OF SCOTT ST					FUNDING CATEGORY:	12
TIP	RECONSTRUCT MAINLANES, FRONTAGE ROAD, AND CONSTRUCT OVERPASS AT					MTP REFERENCE:	
DESCRIPTION:	CAMBRIDGE/ALMEDA/UPRR						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,675,000	\$75,000,000	12-STRATEGIC:	\$60,000,000	\$15,000,000	---	---	---	\$75,000,000
Right Of Way:	\$7,280,000		Funding by Share:	\$60,000,000	\$15,000,000	---	---	---	\$75,000,000
Construction:	\$75,000,000								
Construction Engineering:	\$3,000,000								
Contingencies:	\$7,500,000								
Indirects:	\$3,810,000								
Bond Financing:	---								
Total Project Cost:	\$100,265,000								

HOUSTON-GALVESTON MPO
 FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/25/2018

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,046,000
STREET:	LP 494					REV DATE: 07/2018	
LIMITS FROM:	N OF SORTERS-MCCLELLAN RD					MPO PROJECT ID: 114	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 2,10	
TIP	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$5,046,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$247,254								
Right Of Way:	\$251,000								
Construction:	\$5,046,000	2-METRO-TMA:	\$3,716,854	\$929,214	---	---	---	\$4,646,068	
Construction Engineering:	\$252,300	10-MISC:	\$399,932	---	---	---	---	\$399,932	
Contingencies:	\$504,600	Funding by Share:	\$4,116,786	\$929,214	---	---	---	\$5,046,000	
Indirects:	\$256,337								
Bond Financing:	---								
Total Project Cost:	\$6,557,491								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-088	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$35,430,000
STREET:	SH 146					REV DATE: 07/2018	
LIMITS FROM:	RED BLUFF RD					MPO PROJECT ID: 139	
LIMITS TO:	NASA I					FUNDING CATEGORY: 2	
TIP	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$35,430,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,736,070								
Right Of Way:	\$40,779,606								
Construction:	\$35,430,000	2-METRO-TMA:	\$28,344,000	\$7,086,000	---	---	---	\$35,430,000	
Construction Engineering:	\$1,417,200	Funding by Share:	\$28,344,000	\$7,086,000	---	---	---	\$35,430,000	
Contingencies:	\$3,543,000								
Indirects:	\$1,799,844								
Bond Financing:	---								
Total Project Cost:	\$84,705,720								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-116	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$73,000,000
STREET:	SH 146					REV DATE: 07/2018	
LIMITS FROM:	NASA RD I					MPO PROJECT ID: 14632	
LIMITS TO:	HARRIS/GALVESTON C/L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$73,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,577,000								
Right Of Way:	---								
Construction:	\$73,000,000	2-METRO-TMA:	\$58,400,000	\$14,600,000	---	---	---	\$73,000,000	
Construction Engineering:	\$2,920,000	Funding by Share:	\$58,400,000	\$14,600,000	---	---	---	\$73,000,000	
Contingencies:	\$7,300,000								
Indirects:	\$3,708,400								
Bond Financing:	---								
Total Project Cost:	\$90,505,400								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-133	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	\$425,117
STREET:	SH 249					REV DATE: 07/2018	
LIMITS FROM:	S OF CHASEWOOD PARK DR					MPO PROJECT ID: 16342	
LIMITS TO:	N OF GREGSON RD					FUNDING CATEGORY: 1	
TIP	RESTRIPE EXISTING PAVEMENT FROM 6 TO 8 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$425,117	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,831								
Right Of Way:	---								
Construction:	\$425,117								
Construction Engineering:	\$38,261								
Contingencies:	\$42,512								
Indirects:	\$21,596								
Bond Financing:	---								
Total Project Cost:	\$548,316								

1-PREV-M:	\$340,094	\$85,023	---	---	---	\$425,117
Funding by Share:	\$340,094	\$85,023	---	---	---	\$425,117

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-134	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$4,300,000
STREET:	SH 249					REV DATE: 07/2018	
LIMITS FROM:	SL 8					MPO PROJECT ID: 17063	
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$4,300,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$210,700								
Right Of Way:	---								
Construction:	\$4,300,000								
Construction Engineering:	\$258,000								
Contingencies:	\$430,000								
Indirects:	\$218,440								
Bond Financing:	---								
Total Project Cost:	\$5,417,140								

2-METRO-TMA:	\$3,440,000	\$860,000	---	---	---	\$4,300,000
Funding by Share:	\$3,440,000	\$860,000	---	---	---	\$4,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-141	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	\$2,774,883
STREET:	SH 249					REV DATE: 07/2018	
LIMITS FROM:	SPRING CYPRESS RD					MPO PROJECT ID: 6067	
LIMITS TO:	CHASEWOOD PARK DR					FUNDING CATEGORY: 1	
TIP	RAMP REVERSAL AT SPRING CYPRESS ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,774,883	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$135,969								
Right Of Way:	---								
Construction:	\$2,774,883								
Construction Engineering:	\$166,493								
Contingencies:	\$277,488								
Indirects:	\$140,964								
Bond Financing:	---								
Total Project Cost:	\$3,495,798								

1-PREV-M:	\$2,219,906	\$554,977	---	---	---	\$2,774,883
Funding by Share:	\$2,219,906	\$554,977	---	---	---	\$2,774,883

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		SS 548	C	HOUSTON	HCTRA	\$250,000,000	
STREET:	HARDY TOLL RD					REV DATE: 07/2018		
LIMITS FROM:	IH 610/SS 548					MPO PROJECT ID: 15208		
LIMITS TO:	US 59					FUNDING CATEGORY: 3		
TIP	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,250,000	\$250,000,000	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C,E,R	NONE	HCTRA	\$71,000,000
STREET:	HARDY TOLL RD					REV DATE: 07/2018	
LIMITS FROM:	AT SL 8					MPO PROJECT ID: 16076	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,335,213	\$71,000,000	3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Right Of Way:	\$11,914,351		Funding by Share:	---	---	---	\$71,000,000	---	\$71,000,000
Construction:	\$47,657,404								
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
Total Project Cost:	\$71,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-02-092	US 90	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$4,573,000
STREET:	US 90					REV DATE: 07/2018	
LIMITS FROM:	IH 610 E					MPO PROJECT ID: 17043	
LIMITS TO:	SL 8					FUNDING CATEGORY: 5	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,077	\$4,573,000	5-CMAQ:	\$3,658,400	\$914,600	---	---	---	\$4,573,000
Right Of Way:	---		Funding by Share:	\$3,658,400	\$914,600	---	---	---	\$4,573,000
Construction:	\$4,573,000								
Construction Engineering:	\$274,380								
Contingencies:	\$457,300								
Indirects:	\$232,308								
Bond Financing:	---								
Total Project Cost:	\$5,761,065								

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HOUSTON DISTRICT
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	0912-72-314	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD	\$3,978,230		
STREET:	HALLS BAYOU TRAIL					REV DATE: 07/2018			
LIMITS FROM:	JENSEN DR TO HIRSH RD					MPO PROJECT ID: 16126			
LIMITS TO:	BRETSHIRE DR TO TIDWELL/WAYSIDE DR					FUNDING CATEGORY: 5			
TIP	CONSTRUCT MULTI-USE PATH					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	Project History:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$269,933	\$3,978,230	5-CMAO:	Federal \$3,182,584	State ---	Regional ---	Local \$795,646	Local Contribution ---	\$3,978,230
Right Of Way:	---		Funding by Share:	\$3,182,584	---	---	\$795,646	---	\$3,978,230
Construction:	\$3,903,230								
Construction Engineering:	\$238,694								
Contingencies:	\$397,823								
Indirects:	\$202,094								
Bond Financing:	---								
Total Project Cost:	\$5,011,774								
HOUSTON	HARRIS	0912-72-371	VA	C,E (REVIEW)	NONE	HARRIS COUNTY	\$9,417,000		
STREET:	HARRIS COUNTY PRECINCT 4					REV DATE: 07/2018			
LIMITS FROM:	VA					MPO PROJECT ID: 17053			
LIMITS TO:	VA					FUNDING CATEGORY: 7			
TIP	CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	Project History:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$536,433	\$9,417,000	7-STP-MM:	Federal \$7,533,600	State \$237,500	Regional ---	Local \$1,645,900	Local Contribution ---	\$9,417,000
Right Of Way:	---		Funding by Share:	\$7,533,600	\$237,500	---	\$1,645,900	---	\$9,417,000
Construction:	\$9,342,000								
Construction Engineering:	\$470,850								
Contingencies:	\$941,700								
Indirects:	\$478,384								
Bond Financing:	---								
Total Project Cost:	\$11,769,367								
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,208,770		
STREET:	CITY OF CONROE					REV DATE: 07/2018			
LIMITS FROM:	VA					MPO PROJECT ID: 17132			
LIMITS TO:	VA					FUNDING CATEGORY: 3			
TIP	CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR, CAMELOT ST AND WESTVIEW BLVD.					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	Project History:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$108,230	\$2,208,770	3-LOCAL:	Federal ---	State ---	Regional ---	Local \$2,208,770	Local Contribution ---	\$2,208,770
Right Of Way:	---		Funding by Share:	---	---	---	\$2,208,770	---	\$2,208,770
Construction:	\$2,208,770								
Construction Engineering:	\$132,526								
Contingencies:	\$220,877								
Indirects:	\$112,206								
Bond Financing:	---								
Total Project Cost:	\$2,782,608								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,000,000
STREET:	LONGMIRE RD					REV DATE: 07/2018	
LIMITS FROM:	LP 336 N					MPO PROJECT ID: 15503	
LIMITS TO:	LP 336 S					FUNDING CATEGORY: 3	
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$98,000								
Right Of Way:	---					\$2,000,000	---	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600					\$2,000,000	---	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-042	FM 1097	C	WILLIS	TXDOT HOUSTON DISTRICT	\$15,800,000
STREET:	FM 1097					REV DATE: 07/2018	
LIMITS FROM:	ANDERSON RD					MPO PROJECT ID: 17091	
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 2,3	
TIP	RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$15,800,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$774,200								
Right Of Way:	\$4,920,000								
Construction:	\$15,800,000		\$6,240,000	\$1,560,000	---	---	---	\$7,800,000	
Construction Engineering:	\$790,000						\$8,000,000	\$8,000,000	
Contingencies:	\$1,580,000								
Indirects:	\$802,640								
Bond Financing:	---								
Total Project Cost:	\$24,666,840		\$6,240,000	\$1,560,000	---	---	\$8,000,000	\$15,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1400-04-037	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$15,000,000
STREET:	FM 1774					REV DATE: 07/2018	
LIMITS FROM:	FM 1486					MPO PROJECT ID: 10159	
LIMITS TO:	WALLER C/L					FUNDING CATEGORY: 2,7	
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$15,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$735,000								
Right Of Way:	---								
Construction:	\$15,000,000		\$4,385,600	\$1,096,400	---	---	---	\$5,482,000	
Construction Engineering:	\$750,000		\$7,614,400	\$1,903,600	---	---	---	\$9,518,000	
Contingencies:	\$1,500,000								
Indirects:	\$762,000								
Bond Financing:	---								
Total Project Cost:	\$18,747,000		\$12,000,000	\$3,000,000	---	---	---	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3050-02-034	FM 2978	C	NONE	TXDOT HOUSTON DISTRICT	\$5,000,000
STREET:	FM 2978					REV DATE: 07/2018	
LIMITS FROM:	AT SPRING CREEK					MPO PROJECT ID: 16318	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	REPLACE BRIDGE AND APPROACHES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$245,000	\$5,000,000	2-METRO-TMA:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Right Of Way:	---								
Construction:	\$5,000,000								
Construction Engineering:	\$250,000		Funding by Share:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
Total Project Cost:	\$6,249,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3158-01-032	FM 3083	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,800,000
STREET:	FM 3083					REV DATE: 07/2018	
LIMITS FROM:	UP RR					MPO PROJECT ID: 7551	
LIMITS TO:	LP 336 N					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$382,200	\$7,800,000	2-METRO-TMA:	\$6,240,000	\$1,560,000	---	---	---	\$7,800,000
Right Of Way:	\$2,200,000								
Construction:	\$7,800,000								
Construction Engineering:	\$390,000		Funding by Share:	\$6,240,000	\$1,560,000	---	---	---	\$7,800,000
Contingencies:	\$780,000								
Indirects:	\$396,240								
Bond Financing:	---								
Total Project Cost:	\$11,948,440								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-113	IH 69	C	NONE	TXDOT BEAUMONT DISTRICT	\$800,000
STREET:	IH 69 N					REV DATE: 07/2018	
LIMITS FROM:	FOSTORIA RD N					MPO PROJECT ID: 16352	
LIMITS TO:	LIBERTY C/L					FUNDING CATEGORY: 4	
TIP	CONSTRUCT DETENTION POND					MTP REFERENCE: 223	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$39,200	\$800,000	4-ST-WIDE:	\$640,000	\$160,000	---	---	---	\$800,000
Right Of Way:	---								
Construction:	\$800,000								
Construction Engineering:	\$72,000		Funding by Share:	\$640,000	\$160,000	---	---	---	\$800,000
Contingencies:	\$80,000								
Indirects:	\$40,640								
Bond Financing:	---								
Total Project Cost:	\$1,031,840								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	C	NONE	TXDOT HOUSTON DISTRICT	\$22,600,000
STREET:	LP 494					REV DATE: 07/2018	
LIMITS FROM:	N OF KINGWOOD DR					MPO PROJECT ID: 188	
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,107,400	\$22,600,000	2-METRO-TMA:	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000
Right Of Way:	\$1,421,000								
Construction:	\$22,600,000								
Construction Engineering:	\$1,130,000								
Contingencies:	\$2,260,000								
Indirects:	\$1,148,080								
Bond Financing:	---								
Total Project Cost:	\$29,666,480		Funding by Share:	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-035	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	\$38,100,000
STREET:	SH 242					REV DATE: 07/2018	
LIMITS FROM:	NEEDHAM DR					MPO PROJECT ID: 968	
LIMITS TO:	FM 1314					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,866,900	\$38,100,000	2-METRO-TMA:	\$30,480,000	\$7,620,000	---	---	---	\$38,100,000
Right Of Way:	\$3,811,000								
Construction:	\$38,100,000								
Construction Engineering:	\$1,524,000								
Contingencies:	\$3,810,000								
Indirects:	\$1,935,480								
Bond Financing:	---								
Total Project Cost:	\$51,047,380		Funding by Share:	\$30,480,000	\$7,620,000	---	---	---	\$38,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-036	SH 242	C	PATTON VILLAGE	TXDOT HOUSTON DISTRICT	\$40,632,000
STREET:	SH 242					REV DATE: 07/2018	
LIMITS FROM:	FM 1314					MPO PROJECT ID: 17104	
LIMITS TO:	US 59					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMDATIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,990,968	\$40,632,000	2-METRO-TMA:	\$32,505,600	\$8,126,400	---	---	---	\$40,632,000
Right Of Way:	\$2,700,000								
Construction:	\$40,632,000								
Construction Engineering:	\$1,625,280								
Contingencies:	\$4,063,200								
Indirects:	\$2,064,106								
Bond Financing:	---								
Total Project Cost:	\$53,075,554		Funding by Share:	\$32,505,600	\$8,126,400	---	---	---	\$40,632,000

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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-045	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	\$20,000,000
STREET:	SH 242					REV DATE: 07/2018	
LIMITS FROM:	AT FM 1314					MPO PROJECT ID: 17147	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$980,000	\$20,000,000	2-METRO-TMA:	\$16,000,000	\$4,000,000	---	---	---	\$20,000,000
Right Of Way:	\$2,000,000								
Construction:	\$20,000,000								
Construction Engineering:	\$1,000,000								
Contingencies:	\$2,000,000								
Indirects:	\$1,016,000								
Bond Financing:	---								
Total Project Cost:	\$26,996,000		Funding by Share:	\$16,000,000	\$4,000,000	---	---	---	\$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0720-02-074	SH 249	C,E,R	NONE	MONTGOMERY COUNTY	\$110,000,000
STREET:	SH 249					REV DATE: 07/2018	
LIMITS FROM:	FM 1774/FM 149 IN PINEHURST					MPO PROJECT ID: 914	
LIMITS TO:	SPRING CREEK/HARRIS C/L					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND					MTP REFERENCE:	
DESCRIPTION:	WOODLANDS PARKWAY						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$3,539,272	\$110,000,000	3-TOLL:	---	---	---	\$110,000,000	---	\$110,000,000
Right Of Way:	---								
Construction:	\$93,138,739								
Construction Engineering:	\$11,968,328								
Contingencies:	\$14,790,432								
Indirects:	\$6,491,770								
Bond Financing:	---								
Total Project Cost:	\$129,928,541		Funding by Share:	---	---	---	\$110,000,000	---	\$110,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0051-02-101	SH 3	C	WEBSTER	CITY OF WEBSTER	\$8,426,000
STREET:	SH 3					REV DATE: 07/2018	
LIMITS FROM:	RICHEY ST S					MPO PROJECT ID: 17061	
LIMITS TO:	FM 518					FUNDING CATEGORY: 9	
TIP	MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS,					MTP REFERENCE:	
DESCRIPTION:	STRIPING AND SIGNAGE FOR BIKE FACILITY						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$412,874	\$8,426,000	9-STP-TAP:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000
Right Of Way:	---								
Construction:	\$8,426,000								
Construction Engineering:	\$421,300								
Contingencies:	\$842,600								
Indirects:	\$428,041								
Bond Financing:	---								
Total Project Cost:	\$10,530,815		Funding by Share:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-549	VA	C	NONE	H-GAC	\$4,438,000	
STREET:	HOUSTON - GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17124
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$4,438,000							
Right Of Way:	---			\$4,438,000	---	---	---	\$4,438,000	
Construction:	\$4,438,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$4,438,000		\$4,438,000	---	---	---		\$4,438,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-552	VA	C	NONE	H-GAC	\$15,000,000	
STREET:	HOUSTON - GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17127
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2018					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$15,000,000							
Right Of Way:	---			\$12,000,000	---	---	\$3,000,000	\$15,000,000	
Construction:	\$15,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$15,000,000		\$12,000,000	---	---	\$3,000,000		\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-541	VA	C		HOUSTON TRANSTAR	\$2,000,000	
STREET:	HOUSTON TRANSTAR					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17023
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,000,000							
Right Of Way:	---			\$1,600,000	---	---	\$400,000	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,000,000		\$1,600,000	---	---	\$400,000		\$2,000,000	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-554	VA	C	HOUSTON	HOUSTON TRANSTAR	\$2,000,000	
STREET:	HOUSTON TRANSTAR					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	11080
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS:							
DESCRIPTION:	FY 2019							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	\$2,000,000	7-STP-MM:	\$1,600,000	---	---	\$400,000	---	\$2,000,000
Right Of Way:	---								
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600		Funding by Share:	\$1,600,000	---	---	\$400,000	---	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	\$5,503,750	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	14727
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT							
DESCRIPTION:	PROGRAM): FY 2018							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$5,503,750	5-CMAO:	\$4,500,000	---	---	\$1,003,750	---	\$5,503,750
Right Of Way:	---								
Construction:	\$5,503,750								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,503,750		Funding by Share:	\$4,500,000	---	---	\$1,003,750	---	\$5,503,750

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	16088
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2							
DESCRIPTION:	ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,380,000	5-CMAO:	\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000		Funding by Share:	\$1,380,000	---	---	---	---	\$1,380,000

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HOUSTON DISTRICT
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	\$8,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 07/2018	
LIMITS FROM: VA						MPO PROJECT ID: 17020	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$8,000,000	7-STP-MM:	\$8,000,000	---	---	---	\$8,000,000	
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---		Funding by Share:	\$8,000,000	---	---	---	\$8,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-556	VA	C	NONE	H-GAC	\$8,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 07/2018	
LIMITS FROM: VA						MPO PROJECT ID: 11914	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FYS 2019 & 2020)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$8,000,000	7-STP-MM:	\$8,000,000	---	---	---	\$8,000,000	
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---		Funding by Share:	\$8,000,000	---	---	---	\$8,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-558	VA	C	NONE	H-GAC	\$8,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 07/2018	
LIMITS FROM: VA						MPO PROJECT ID: 11916	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2019)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$8,000,000	7-STP-MM:	\$8,000,000	---	---	---	\$8,000,000	
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---		Funding by Share:	\$8,000,000	---	---	---	\$8,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000								

HOUSTON-GALVESTON MPO
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-562	VA	C	NONE	H-GAC	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	17134
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL PROGRAM: STP FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000							
Right Of Way:	---			\$3,000,000	---	---	\$750,000	---	
Construction:	\$3,750,000								
Construction Engineering:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

HOUSTON	MULTIPLE	0912-00-563	VA	C	NONE	H-GAC	\$1,250,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	17135
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	REGIONAL VANPOOL PROGRAM: CMAQ FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,250,000							
Right Of Way:	---			\$1,250,000	---	---	---	---	
Construction:	\$1,250,000								
Construction Engineering:	---		Funding by Share:	\$1,250,000	---	---	---	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								

HOUSTON	MULTIPLE	0912-00-546	VA	C	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	11716
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000							
Right Of Way:	---			\$3,000,000	---	---	\$750,000	---	
Construction:	\$3,750,000								
Construction Engineering:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-547	VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	11717
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,400,000	5-CMAQ:	\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---		Funding by Share:	\$2,400,000	---	---	---	\$2,400,000	
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-56-052	CS	C	WALLER	CITY OF WALLER	\$1,598,660
STREET:	DOWNTOWN CITY OF WALLER					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	16164
LIMITS TO:	VA					FUNDING CATEGORY:	3,9
TIP	CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS,					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$399,665	\$1,598,660	3-LOCAL CONT:	---	---	---	\$173,703	\$173,703	
Right Of Way:	---		3-TMF:	---	\$694,813	---	---	\$694,813	
Construction:	\$1,598,660		9-STP-TAP:	\$584,115	---	---	\$146,029	\$730,144	
Construction Engineering:	\$95,920		Funding by Share:	\$584,115	\$694,813	---	\$146,029	\$1,598,660	
Contingencies:	\$159,866								
Indirects:	\$81,212								
Bond Financing:	---								
Total Project Cost:	\$2,335,323								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	1400-03-006	FM 1774	C	NONE	TXDOT HOUSTON DISTRICT	\$11,000,000
STREET:	FM 1774					REV DATE:	07/2018
LIMITS FROM:	GRIMES C/L					MPO PROJECT ID:	7407
LIMITS TO:	MONTGOMERY C/ L					FUNDING CATEGORY:	2
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$539,000	\$11,000,000	2-METRO-TMA:	\$8,800,000	\$2,200,000	---	---	\$11,000,000	
Right Of Way:	\$2,300,000		Funding by Share:	\$8,800,000	\$2,200,000	---	---	\$11,000,000	
Construction:	\$11,000,000								
Construction Engineering:	\$550,000								
Contingencies:	\$1,100,000								
Indirects:	\$558,800								
Bond Financing:	---								
Total Project Cost:	\$16,047,800								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	R	MANVEL	BRAZORIA COUNTY	\$1,363,000
STREET:	CR 59					REV DATE: 07/2018	
LIMITS FROM:	CR 48					MPO PROJECT ID: 17106	
LIMITS TO:	KIRBY DR					FUNDING CATEGORY: 7	
TIP	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE: 12760	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,096,000	7-STP-MM:	\$1,090,400	---	---	\$272,600	---	\$1,363,000	
Right Of Way:	\$1,363,000								
Construction:	\$7,311,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$9,770,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	R	NONE	BRAZORIA COUNTY	\$1,022,000
STREET:	CR 58					REV DATE: 07/2018	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID: 17108	
LIMITS TO:	CR 48					FUNDING CATEGORY: 7	
TIP	ROW FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH					MTP REFERENCE: 17109	
DESCRIPTION:	RAISED MEDIANS AND CURB AND GUTTERS.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$366,000	7-STP-MM:	\$817,600	---	---	\$204,400	---	\$1,022,000	
Right Of Way:	\$1,022,000								
Construction:	\$4,728,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,116,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	ANGLETON	CITY OF ANGLETON	\$32,058,040
STREET:	HENDERSON RD					REV DATE: 07/2018	
LIMITS FROM:	SH 35					MPO PROJECT ID: 11611	
LIMITS TO:	SH 288B					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,217,897	3-LOCAL:	---	---	---	\$32,058,040	---	\$32,058,040	
Right Of Way:	\$1,242,752								
Construction:	\$24,855,047								
Construction Engineering:	\$994,202								
Contingencies:	\$2,485,505								
Indirects:	\$1,262,636								
Bond Financing:	---								
Total Project Cost:	\$32,058,040								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0912-00-543	CS	R	PEARLAND	CITY OF PEARLAND	\$1,858,000
STREET:	MYKAWA RD					REV DATE: 07/2018	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17082	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	ROW ACQUISITION FOR WIDENING TO 4-LANE BLVD SECTION					MTP REFERENCE: 7602	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$1,858,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,044,000								
Right Of Way:	\$1,858,000		\$1,486,400	---	---	\$371,600	---	\$1,858,000	
Construction:	\$40,033,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000								

HOUSTON	BRAZORIA		CS	C,E,R	ANGLETON	CITY OF ANGLETON	\$6,839,048
STREET:	SHANKS RD					REV DATE: 07/2018	
LIMITS FROM:	CEMENTARY RD					MPO PROJECT ID: 11599	
LIMITS TO:	SH 288B/AIRPORT RD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT TO 3-LANE URBAN SECTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$6,839,048	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$223,439								
Right Of Way:	\$1,139,993					\$6,839,048	---	\$6,839,048	
Construction:	\$4,559,973								
Construction Engineering:	\$227,999								
Contingencies:	\$455,997								
Indirects:	\$231,647								
Bond Financing:	---								
Total Project Cost:	\$6,839,048								

HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CITY OF PEARLAND	\$985,000
STREET:	CLEAR CREEK TRAIL					REV DATE: 07/2018	
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID: 7127	
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY: 9	
TIP	ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL					MTP REFERENCE: 7641	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$985,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$985,000								
Right Of Way:	---		\$788,000	---	---	\$197,000	---	\$985,000	
Construction:	\$8,023,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:	\$10,634,078								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-310	VA	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	\$4,033,000
STREET:	FM 1462, FM 2403, FM 2917, FM 762, SH 332, FM 521, FM 2004, FM 523, FM 528					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 17086	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS, MODIFYING					MTP REFERENCE:	
DESCRIPTION:	TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$197,617	\$4,033,000	9-STP-TAP:	\$3,226,400	\$806,600	---	---	---	\$4,033,000
Right Of Way:	---								
Construction:	\$4,033,000								
Construction Engineering:	\$241,980								
Contingencies:	\$403,300								
Indirects:	\$204,876								
Bond Financing:	---								
Total Project Cost:	\$5,080,773		Funding by Share:	\$3,226,400	\$806,600	---	---	---	\$4,033,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	\$10,939,400
STREET:	10TH ST					REV DATE: 07/2018	
LIMITS FROM:	BRAZOS RIVER NORTH BANK					MPO PROJECT ID: 7741	
LIMITS TO:	US 90A					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$357,401	\$10,939,400	3-LOCAL:	---	---	---	\$10,939,400	---	\$10,939,400
Right Of Way:	\$1,823,476								
Construction:	\$7,293,906								
Construction Engineering:	\$364,695								
Contingencies:	\$729,391								
Indirects:	\$370,530								
Bond Financing:	---								
Total Project Cost:	\$10,939,400		Funding by Share:	---	---	---	\$10,939,400	---	\$10,939,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT	\$33,400,000
STREET:	FM 1463					REV DATE: 07/2018	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17050	
LIMITS TO:	N OF WESTRIDGE CREEK LN					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN,					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,636,600	\$33,400,000	2-METRO-TMA:	\$26,720,000	\$6,680,000	---	---	---	\$33,400,000
Right Of Way:	\$3,690,000								
Construction:	\$33,400,000								
Construction Engineering:	\$1,336,000								
Contingencies:	\$3,340,000								
Indirects:	\$1,696,720								
Bond Financing:	---								
Total Project Cost:	\$45,099,320		Funding by Share:	\$26,720,000	\$6,680,000	---	---	---	\$33,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$35,228,000
STREET:	FM 2218					REV DATE: 07/2018	
LIMITS FROM:	US 59					MPO PROJECT ID: 13	
LIMITS TO:	SH 36					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2 LANES TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$35,228,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,726,172								
Right Of Way:	\$15,280,000		\$28,182,400	\$7,045,600	---	---	---	\$35,228,000	
Construction:	\$35,228,000								
Construction Engineering:	\$1,409,120								
Contingencies:	\$3,522,800								
Indirects:	\$1,789,582								
Bond Financing:	---								
Total Project Cost:	\$58,955,674		Funding by Share:	\$28,182,400	\$7,045,600	---	---	\$35,228,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$80,000,000
STREET:	FM 723					REV DATE: 07/2018	
LIMITS FROM:	N OF BRAZOS RIVER					MPO PROJECT ID: 981	
LIMITS TO:	FM 1093					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$80,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$3,920,000								
Right Of Way:	\$24,000,000		\$64,000,000	\$16,000,000	---	---	---	\$80,000,000	
Construction:	\$80,000,000								
Construction Engineering:	\$3,200,000								
Contingencies:	\$8,000,000								
Indirects:	\$4,064,000								
Bond Financing:	---								
Total Project Cost:	\$123,184,000		Funding by Share:	\$64,000,000	\$16,000,000	---	---	\$80,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$5,826,000
STREET:	SH 6					REV DATE: 07/2018	
LIMITS FROM:	FORT BEND PARKWAY TOLLWAY					MPO PROJECT ID: 17044	
LIMITS TO:	SH 288					FUNDING CATEGORY: 5	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$5,826,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	\$285,474								
Right Of Way:	---		\$4,660,800	\$1,165,200	---	---	---	\$5,826,000	
Construction:	\$5,826,000								
Construction Engineering:	\$291,300								
Contingencies:	\$582,600								
Indirects:	\$295,961								
Bond Financing:	---								
Total Project Cost:	\$7,281,335		Funding by Share:	\$4,660,800	\$1,165,200	---	---	\$5,826,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-195	VA	T	ROSENBERG	FORT BEND COUNTY	\$18,000,000
STREET:	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY					REV DATE: 07/2018	
LIMITS FROM:	AT COTTONWOOD SCHOOL RD					MPO PROJECT ID: 11715	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS					MTP REFERENCE: 11540	
DESCRIPTION:	FACILITY (2 OF 2)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ FLEX:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$18,000,000							
Right Of Way:	---								
Construction:	\$21,500,000		\$14,400,000	---	---	---	\$3,600,000	---	
Construction Engineering:	---		Funding by Share:	\$14,400,000	---	---	\$3,600,000	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$21,500,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-202	CS	C	GALVESTON	CITY OF GALVESTON	\$358,023
STREET:	CITY OF GALVESTON ON-STREET BICYCLE NETWORK					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 16203	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)						
DESCRIPTION:	AND INSTALL 200 BICYCLE RACKS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$17,543	\$358,023							
Right Of Way:	---		\$286,418	---	---	---	\$71,605	---	
Construction:	\$358,023		Funding by Share:	\$286,418	---	---	\$71,605	---	
Construction Engineering:	\$32,222								
Contingencies:	\$35,802								
Indirects:	\$18,188								
Bond Financing:	---								
Total Project Cost:	\$461,778								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-214	CS	C,E	TEXAS CITY	GULF COAST CENTER	\$512,692
STREET:	CS					REV DATE: 07/2018	
LIMITS FROM:	BAY STREET, FROM 5TH AVE TO DIKE RD					MPO PROJECT ID: 5054	
LIMITS TO:	AND BETWEEN BAY ST AND SKYLINE DR					FUNDING CATEGORY: 9	
TIP	CONSTRUCT SHARED USE PATH AND ENHANCE EXISTING PATH						
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$20,062	\$512,692							
Right Of Way:	---		\$410,154	---	---	---	\$102,538	---	
Construction:	\$485,943		Funding by Share:	\$410,154	---	---	\$102,538	---	
Construction Engineering:	\$6,687								
Contingencies:	\$5,359								
Indirects:	\$24,819								
Bond Financing:	---								
Total Project Cost:	\$542,870								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$17,000,000		
STREET:	Port of Galveston					REV DATE: 07/2018			
LIMITS FROM:	51st St					MPO PROJECT ID: 15492			
LIMITS TO:	Harborside Dr					FUNDING CATEGORY: 3			
TIP	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$555,407	\$17,000,000	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,833,711			---	---	---	\$17,000,000	---	\$17,000,000
Construction:	\$11,334,845		Funding by Share:				\$17,000,000	---	\$17,000,000
Construction Engineering:	\$566,742								
Contingencies:	\$1,133,484								
Indirects:	\$575,810								
Bond Financing:	---								
Total Project Cost:	\$17,000,000								
HOUSTON	GALVESTON		CS	C,E,R	TEXAS CITY	CITY OF TEXAS CITY	\$32,000,000		
STREET:	SHOAL POINT ACCESS RD					REV DATE: 07/2018			
LIMITS FROM:	LP 197					MPO PROJECT ID: 7615			
LIMITS TO:	SOUTHERN END TERMINAL SITE					FUNDING CATEGORY: 3			
TIP	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,052,490	\$32,000,000	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$5,369,848			---	---	---	\$32,000,000	---	\$32,000,000
Construction:	\$21,479,393		Funding by Share:				\$32,000,000	---	\$32,000,000
Construction Engineering:	\$859,176								
Contingencies:	\$2,147,939								
Indirects:	\$1,091,153								
Bond Financing:	---								
Total Project Cost:	\$32,000,000								
HOUSTON	GALVESTON	0976-03-104	FM 518	C,E	LEAGUE CITY	CITY OF LEAGUE CITY	\$5,244,000		
STREET:	FM 518 BYPASS BIKEWAY					REV DATE: 07/2018			
LIMITS FROM:	FM 270					MPO PROJECT ID: 15318			
LIMITS TO:	SOUTH SHORE BLVD & FM 518					FUNDING CATEGORY: 9			
TIP	CONSTRUCT 10-FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH A "T"					MTP REFERENCE:			
DESCRIPTION:	INTERSECTION EAST OF FM 2094 AND PATH TO FM 518								
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$244,953	\$5,244,000	9-STP-TAP:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$4,195,200	---	---	\$1,048,800	---	\$5,244,000
Construction:	\$4,999,047		Funding by Share:				\$1,048,800	---	\$5,244,000
Construction Engineering:	\$249,952								
Contingencies:	\$499,905								
Indirects:	\$253,952								
Bond Financing:	---								
Total Project Cost:	\$6,247,809								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-535		C,E (REVIEW)	NONE	HARRIS COUNTY	\$3,327,000
STREET:	SPRING CREEK HIKE & BIKE TRAIL					REV DATE: 07/2018	
LIMITS FROM:	US 59					MPO PROJECT ID: 7814	
LIMITS TO:	TOWNSEN PARK AND RIDE					FUNDING CATEGORY: 5	
TIP	CONSTRUCT MULTIUSE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$238,023	\$3,327,000	5-CMAO:	\$2,661,600	---	---	\$665,400	---	\$3,327,000
Right Of Way:	---								
Construction:	\$3,252,000								
Construction Engineering:	\$199,620								
Contingencies:	\$332,700								
Indirects:	\$169,012								
Bond Financing:	---								
Total Project Cost:	\$4,191,355		Funding by Share:	\$2,661,600	---	---	\$665,400	---	\$3,327,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$17,000,000
STREET:	BU 90-U					REV DATE: 07/2018	
LIMITS FROM:	IH 610 NE					MPO PROJECT ID: 60	
LIMITS TO:	E OF MESA RD (OLD FM 527)					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMODATIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$833,000	\$17,000,000	2-METRO-TMA:	\$13,600,000	\$3,400,000	---	---	---	\$17,000,000
Right Of Way:	\$8,775,198								
Construction:	\$17,000,000								
Construction Engineering:	\$850,000								
Contingencies:	\$1,700,000								
Indirects:	\$863,600								
Bond Financing:	---								
Total Project Cost:	\$30,021,798		Funding by Share:	\$13,600,000	\$3,400,000	---	---	---	\$17,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	R	BAYTOWN	CITY OF BAYTOWN	\$1,090,000
STREET:	GARTH RD					REV DATE: 07/2018	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17095	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	ROW ACQUISITION FOR CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT					MTP REFERENCE: 17096	
DESCRIPTION:	AND WIDENING FROM 4 TO 6 LANES IN SECTIONS)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,566,000	\$1,090,000	7-STP-MM:	\$872,000	---	---	\$218,000	---	\$1,090,000
Right Of Way:	\$1,090,000								
Construction:	\$15,937,000								
Construction Engineering:	\$800,600								
Contingencies:	\$1,601,200								
Indirects:	\$813,410								
Bond Financing:	---								
Total Project Cost:	\$21,808,210		Funding by Share:	\$872,000	---	---	\$218,000	---	\$1,090,000

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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:	GREENS RD					REV DATE: 07/2018	
LIMITS FROM:	JFK BLVD					MPO PROJECT ID: 5030	
LIMITS TO:	US 59					FUNDING CATEGORY: 7	
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. IMPROVE ROADWAY DRAINAGE SYSTEM WITH DITCHES, STORM SEWERS AND DETENTION.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$859,000	\$16,000,000	7-STP-MM:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Right Of Way:	---								
Construction:	\$15,925,000								
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800		Funding by Share:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$21,902,000
STREET:	LANDING BLVD/NASA RD I BYPASS					REV DATE: 07/2018	
LIMITS FROM:	NASA I BYPASS AT IH 45 S					MPO PROJECT ID: 17080	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP						MTP REFERENCE:	
DESCRIPTION:	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,073,198	\$21,902,000	7-STP-MM:	\$17,521,600	---	---	\$4,380,400	---	\$21,902,000
Right Of Way:	---								
Construction:	\$21,902,000								
Construction Engineering:	\$1,095,100								
Contingencies:	\$2,190,200								
Indirects:	\$1,112,622								
Bond Financing:	---								
Total Project Cost:	\$27,373,120		Funding by Share:	\$17,521,600	---	---	\$4,380,400	---	\$21,902,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-394	CS	T	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$2,743,000
STREET:	LITTLE YORK RD W					REV DATE: 07/2018	
LIMITS FROM:	HOLLISTER DR					MPO PROJECT ID: 17078	
LIMITS TO:	HOUSTON-ROSSLYN N					FUNDING CATEGORY: 5	
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,743,000	5-CMAO:	\$2,194,400	---	---	\$548,600	---	\$2,743,000
Right Of Way:	---								
Construction:	\$2,743,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,743,000		Funding by Share:	\$2,194,400	---	---	\$548,600	---	\$2,743,000

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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-391	CS	C,E (REVIEW)	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORI	\$17,132,000
STREET:	MEMORIAL DR					REV DATE: 07/2018	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17073	
LIMITS TO:	TALLOWOOD RD					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND					MTP REFERENCE:	
DESCRIPTION:	BICYCLE/PEDESTRIAN ACCOMMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$914,468	\$17,132,000							
Right Of Way:	---		\$13,705,600	---	---	---	\$3,426,400	---	
Construction:	\$17,057,000								
Construction Engineering:	\$856,600		Funding by Share:	\$13,705,600	---	---	\$3,426,400	---	
Contingencies:	\$1,713,200								
Indirects:	\$870,306								
Bond Financing:	---								
Total Project Cost:	\$21,411,574								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0981-01-109	CS	C	WEBSTER	CITY OF WEBSTER	\$5,105,000
STREET:	NASA RD I BYPASS					REV DATE: 07/2018	
LIMITS FROM:	FM 528					MPO PROJECT ID: 17081	
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 455					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$250,145	\$5,105,000							
Right Of Way:	---		\$4,084,000	---	---	---	\$1,021,000	---	
Construction:	\$5,105,000								
Construction Engineering:	\$255,250		Funding by Share:	\$4,084,000	---	---	\$1,021,000	---	
Contingencies:	\$510,500								
Indirects:	\$259,334								
Bond Financing:	---								
Total Project Cost:	\$6,380,229								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-386	CS	C,E	HOUSTON	GREATER EAST END MANAGEMENT DISTRIC	\$3,032,000
STREET:	NAVIGATION BLVD					REV DATE: 07/2018	
LIMITS FROM:	AT JENSEN DR/RUNNELS ST					MPO PROJECT ID: 17079	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	STREETSCAPE AND BUS STOP IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$141,628	\$3,032,000							
Right Of Way:	---		\$2,425,600	---	---	---	\$606,400	---	
Construction:	\$2,890,372								
Construction Engineering:	\$173,422		Funding by Share:	\$2,425,600	---	---	\$606,400	---	
Contingencies:	\$289,037								
Indirects:	\$146,831								
Bond Financing:	---								
Total Project Cost:	\$3,641,290								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-393	CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$1,562,000	
STREET:	WHEELER ST					REV DATE: 07/2018		
LIMITS FROM:	SS 527					MPO PROJECT ID: 5050		
LIMITS TO:	CAROLINE ST					FUNDING CATEGORY: 5		
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN						MTP REFERENCE:	
DESCRIPTION:	LIGHTING AND LANDSCAPING)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$76,538	\$1,562,000							
Right Of Way:	---			\$1,249,600	---	---	\$312,400	---	
Construction:	\$1,562,000								
Construction Engineering:	\$93,720		Funding by Share:	\$1,249,600	---	---	\$312,400	---	
Contingencies:	\$156,200								
Indirects:	\$79,350								
Bond Financing:	---								
Total Project Cost:	\$1,967,808								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$16,376,000	
STREET:	FM 1960					REV DATE: 07/2018		
LIMITS FROM:	SH 249					MPO PROJECT ID: 14173		
LIMITS TO:	CUTTEN RD					FUNDING CATEGORY: 5		
TIP	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND						MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMMODATIONS)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$802,424	\$16,376,000							
Right Of Way:	\$4,550,000			\$13,100,800	\$3,275,200	---	---	---	
Construction:	\$16,376,000								
Construction Engineering:	\$818,800		Funding by Share:	\$13,100,800	\$3,275,200	---	---	---	
Contingencies:	\$1,637,600								
Indirects:	\$831,901								
Bond Financing:	---								
Total Project Cost:	\$25,016,725								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000	
STREET:	FM 1960					REV DATE: 07/2018		
LIMITS FROM:	AT ELDRIDGE PKWY					MPO PROJECT ID: 17051		
LIMITS TO:						FUNDING CATEGORY: 2		
TIP	RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND						MTP REFERENCE:	
DESCRIPTION:	RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$734,559	\$14,991,000							
Right Of Way:	\$4,166,000			\$11,992,800	\$2,998,200	---	---	---	
Construction:	\$14,991,000								
Construction Engineering:	\$749,550		Funding by Share:	\$11,992,800	\$2,998,200	---	---	---	
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
Total Project Cost:	\$22,901,752								

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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON	\$530,000
STREET:	FM 1960					REV DATE: 07/2018	
LIMITS FROM:	MILLS RD					MPO PROJECT ID: 17087	
LIMITS TO:	SH 249					FUNDING CATEGORY: 9	
TIP	CONSTRUCT SHARED USE PATH					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$25,970	\$530,000	9-STP-TAP:	\$424,000	\$106,000	---	---	---	\$530,000
Right Of Way:	---								
Construction:	\$530,000								
Construction Engineering:	\$47,700								
Contingencies:	\$53,000								
Indirects:	\$26,924								
Bond Financing:	---								
Total Project Cost:	\$683,594		Funding by Share:	\$424,000	\$106,000	---	---	---	\$530,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	C	HUMBLE	TXDOT HOUSTON DISTRICT	\$51,000,000
STREET:	FM 1960					REV DATE: 07/2018	
LIMITS FROM:	BF 1960A					MPO PROJECT ID: 204	
LIMITS TO:	E OF TWIGSWORTH LN					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,499,000	\$51,000,000	2-METRO-TMA:	\$40,800,000	\$10,200,000	---	---	---	\$51,000,000
Right Of Way:	\$28,350,000								
Construction:	\$51,000,000								
Construction Engineering:	\$2,040,000								
Contingencies:	\$5,100,000								
Indirects:	\$2,590,800								
Bond Financing:	---								
Total Project Cost:	\$91,579,800		Funding by Share:	\$40,800,000	\$10,200,000	---	---	---	\$51,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-098	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$44,000,000
STREET:	FM 1960					REV DATE: 07/2018	
LIMITS FROM:	E OF TWIGSWORTH LN					MPO PROJECT ID: 16316	
LIMITS TO:	W OF SAN JACINTO RIVER BRIDGE					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 4 TO 6 LANES AND 4 LANE OVERPASS AT WEST LAKE HOUSTON PKWY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,156,000	\$44,000,000	2-METRO-TMA:	\$35,200,000	\$8,800,000	---	---	---	\$44,000,000
Right Of Way:	\$24,090,000								
Construction:	\$44,000,000								
Construction Engineering:	\$1,760,000								
Contingencies:	\$4,400,000								
Indirects:	\$2,235,200								
Bond Financing:	---								
Total Project Cost:	\$78,641,200		Funding by Share:	\$35,200,000	\$8,800,000	---	---	---	\$44,000,000

HOUSTON-GALVESTON MPO
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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000	
STREET:	FM 2920					REV DATE: 07/2018		
LIMITS FROM:	SH 249					MPO PROJECT ID: 17045		
LIMITS TO:	WILLOW ST					FUNDING CATEGORY: 5		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS AND TRAVEL TIME READERS)						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$67,179	\$1,371,000	5-CMAQ:	\$1,096,800	\$274,200	---	---	---	\$1,371,000
Right Of Way:	---								
Construction:	\$1,371,000								
Construction Engineering:	\$82,260								
Contingencies:	\$137,100								
Indirects:	\$69,647								
Bond Financing:	---								
Total Project Cost:	\$1,727,186		Funding by Share:	\$1,096,800	\$274,200	---	---	---	\$1,371,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	2941-02-056	FM 2920	C,R	TOMBALL	CITY OF TOMBALL	\$28,613,000	
STREET:	FM 2920					REV DATE: 07/2018		
LIMITS FROM:	BS 249					MPO PROJECT ID: 17085		
LIMITS TO:	WILLOW ST					FUNDING CATEGORY: 2		
TIP	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,335,275	\$28,613,000	2-METRO-TMA:	\$22,890,400	\$5,722,600	---	---	---	\$28,613,000
Right Of Way:	\$1,362,500								
Construction:	\$27,250,500								
Construction Engineering:	\$1,090,020								
Contingencies:	\$2,725,050								
Indirects:	\$1,384,325								
Bond Financing:	---								
Total Project Cost:	\$35,147,670		Funding by Share:	\$22,890,400	\$5,722,600	---	---	---	\$28,613,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0027-13-221	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$55,800,000	
STREET:	IH 69					REV DATE: 07/2018		
LIMITS FROM:	AT MCGOWEN, TUAM AND ELGIN					MPO PROJECT ID: 16337		
LIMITS TO:						FUNDING CATEGORY: 12		
TIP	RECONSTRUCT 3 BRIDGES						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,734,200	\$55,800,000	12-STRATEGIC:	\$44,640,000	\$11,160,000	---	---	---	\$55,800,000
Right Of Way:	\$4,500,000								
Construction:	\$55,800,000								
Construction Engineering:	\$2,232,000								
Contingencies:	\$5,580,000								
Indirects:	\$2,834,640								
Bond Financing:	---								
Total Project Cost:	\$73,680,840		Funding by Share:	\$44,640,000	\$11,160,000	---	---	---	\$55,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$192,000,000
STREET:	IH 69 S					REV DATE: 07/2018	
LIMITS FROM:	SH 288					MPO PROJECT ID: 155	
LIMITS TO:	SP 527					FUNDING CATEGORY: 12	
TIP	RECONSTRUCT TO 10 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,408,000	\$192,000,000	12-STRATEGIC:	\$153,600,000	\$38,400,000	---	---	---	\$192,000,000
Right Of Way:	\$55,200,000								
Construction:	\$192,000,000								
Construction Engineering:	\$7,680,000								
Contingencies:	\$19,200,000								
Indirects:	\$9,753,600								
Bond Financing:	---								
Total Project Cost:	\$293,241,600		Funding by Share:	\$153,600,000	\$38,400,000	---	---	---	\$192,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-401	RR	C,R	HOUSTON	CITY OF HOUSTON	\$36,530,369
STREET:	WEST BELT RR					REV DATE: 07/2018	
LIMITS FROM:	AT YORK ST					MPO PROJECT ID: 11380	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT					MTP REFERENCE:	
DESCRIPTION:	SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED.						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,733,148	\$36,530,369	5-CMAQ:	\$29,224,295	---	---	\$7,306,074	---	\$36,530,369
Right Of Way:	\$1,160,000								
Construction:	\$35,370,369								
Construction Engineering:	\$1,414,815								
Contingencies:	\$3,537,037								
Indirects:	\$1,796,815								
Bond Financing:	---								
Total Project Cost:	\$45,012,183		Funding by Share:	\$29,224,295	---	---	\$7,306,074	---	\$36,530,369

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-13-039	SH 146	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$47,090,744
STREET:	SH 146					REV DATE: 07/2018	
LIMITS FROM:	AT BS 146E					MPO PROJECT ID: 536	
LIMITS TO:	FERRY RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,548,830	\$47,090,744	3-LOCAL:	---	---	---	\$47,090,744	---	\$47,090,744
Right Of Way:	\$7,902,192								
Construction:	\$31,608,769								
Construction Engineering:	\$1,264,351								
Contingencies:	\$3,160,877								
Indirects:	\$1,605,725								
Bond Financing:	---								
Total Project Cost:	\$47,090,744		Funding by Share:	---	---	---	\$47,090,744	---	\$47,090,744

HOUSTON-GALVESTON MPO
 FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/25/2018

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$500,000		
STREET:	SL 8					REV DATE: 07/2018			
LIMITS FROM:	US 90					MPO PROJECT ID: 16344			
LIMITS TO:	S OF IH 10 E					FUNDING CATEGORY: 11			
TIP	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	Project History:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$24,500	\$500,000	11-ST DIST DISC:	Federal \$400,000	State \$100,000	Regional ---	Local ---	Local Contribution ---	\$500,000
Right Of Way:	---								
Construction:	\$500,000								
Construction Engineering:	\$45,000								
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:	---								
Total Project Cost:	\$644,900		Funding by Share:	\$400,000	\$100,000	---	---	---	\$500,000
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$34,169,000		
STREET:	US 290					REV DATE: 07/2018			
LIMITS FROM:	AT CYPRESS P&R					MPO PROJECT ID: 17041			
LIMITS TO:						FUNDING CATEGORY: 5			
TIP	CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:	Project History:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$4,032,500	\$34,169,000	5-CMAQ:	Federal \$27,335,200	State ---	Regional ---	Local \$6,833,800	Local Contribution ---	\$34,169,000
Right Of Way:	---								
Construction:	\$34,169,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$38,201,500		Funding by Share:	\$27,335,200	---	---	\$6,833,800	---	\$34,169,000
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON	\$439,000		
STREET:	HCFC CHANNEL					REV DATE: 07/2018			
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID: 17123			
LIMITS TO:	BW 8/ARTHUR STOREY PARK					FUNDING CATEGORY: 9			
TIP	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)						MTP REFERENCE: 17120		
DESCRIPTION:									
REMARKS:	Project History:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$439,000	\$439,000	9-STP-TAP:	Federal \$351,200	State ---	Regional ---	Local \$87,800	Local Contribution ---	\$439,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,003,000		Funding by Share:	\$351,200	---	---	\$87,800	---	\$439,000

HOUSTON-GALVESTON MPO
 FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/25/2018

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11760	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ): FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,400,000	5-CMAQ:	\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---		Funding by Share:	\$2,400,000	---	---	---	\$2,400,000	
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		FM 3083	C	CONROE	CITY OF CONROE	\$2,000,000
STREET:	FM 3083					REV DATE: 07/2018	
LIMITS FROM:	FM 105					MPO PROJECT ID: 15504	
LIMITS TO:	FM 1484					FUNDING CATEGORY: 3	
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	\$2,000,000	3-LOCAL:	---	---	---	\$2,000,000	\$2,000,000	
Right Of Way:	---		Funding by Share:	---	---	---	\$2,000,000	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,333,000
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	WALKER C/L					MPO PROJECT ID: 17064	
LIMITS TO:	LEAGUE LINE RD					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$359,317	\$7,333,000	2-METRO-TMA:	\$5,866,400	\$1,466,600	---	---	\$7,333,000	
Right Of Way:	---		Funding by Share:	\$5,866,400	\$1,466,600	---	---	\$7,333,000	
Construction:	\$7,333,000								
Construction Engineering:	\$366,650								
Contingencies:	\$733,300								
Indirects:	\$372,516								
Bond Financing:	---								
Total Project Cost:	\$9,164,783								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	C	PEARLAND	CITY OF PEARLAND	\$40,033,000
STREET:	MYKAWA RD					REV DATE: 07/2018	
LIMITS FROM:	SL 8					MPO PROJECT ID: 7602	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,961,617	\$40,033,000	7-STP-MM:	\$32,026,400	---	---	\$8,006,600	---	\$40,033,000
Right Of Way:	\$1,858,000								
Construction:	\$40,033,000								
Construction Engineering:	\$1,601,320								
Contingencies:	\$4,003,300								
Indirects:	\$2,033,676								
Bond Financing:	---								
Total Project Cost:	\$51,490,913								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	C	NONE	H-GAC	\$1,380,000
STREET:	HOUSTON - GALVESTON TMA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 17125	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2					MTP REFERENCE:	
DESCRIPTION:	ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,380,000	5-CMAQ:	\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-555	VA	C	NONE	HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11081	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS:					MTP REFERENCE:	
DESCRIPTION:	FY 2020						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	\$2,000,000	7-STP-MM:	\$1,600,000	---	---	\$400,000	---	\$2,000,000
Right Of Way:	---								
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	\$8,000,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	11917
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020)					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$8,000,000		\$8,000,000	---	---	---	\$8,000,000	
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000		Funding by Share:	\$8,000,000	---	---	---	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-566	VA	C	NONE	H-GAC	\$2,500,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17138
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	RIDESHARE PROGRAM: FY 2020					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,500,000		\$2,500,000	---	---	---	\$2,500,000	
Right Of Way:	---								
Construction:	\$2,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000		Funding by Share:	\$2,500,000	---	---	---	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-568	VA	C	NONE	H-GAC	\$1,250,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17141
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	REGIONAL VANPOOL: CMAQ FY 2020					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,250,000		\$1,250,000	---	---	---	\$1,250,000	
Right Of Way:	---								
Construction:	\$1,250,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000		Funding by Share:	\$1,250,000	---	---	---	\$1,250,000	

HOUSTON-GALVESTON MPO
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AS ADOPTED - 5/25/2018

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-569	VA	C	NONE	H-GAC	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	17140
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STP FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:					---	\$3,750,000
Right Of Way:	---		\$3,000,000	---	---	\$750,000	---	\$3,750,000	
Construction:	\$3,750,000		Funding by Share:						
Construction Engineering:	---		\$3,000,000	---	---	\$750,000	---	\$3,750,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

HOUSTON	MULTIPLE	0912-00-548	VA	C	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	11718
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:					---	\$3,750,000
Right Of Way:	---		\$3,000,000	---	---	\$750,000	---	\$3,750,000	
Construction:	\$3,750,000		Funding by Share:						
Construction Engineering:	---		\$3,000,000	---	---	\$750,000	---	\$3,750,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

HOUSTON	WALLER	0912-00-580	CS	C,E	WALLER	CITY OF WALLER	\$1,383,770
STREET:	CS					REV DATE:	07/2018
LIMITS FROM:	FARR ST, CHERRY ST TO BRAZEAL ST &					MPO PROJECT ID:	5055
LIMITS TO:	WALLER ST, FM 362 TO FARR ST					FUNDING CATEGORY:	9
TIP	SIDEWALK AND ADA RAMP CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,685	\$1,383,770	9-STP-TAP:					---	\$1,383,770
Right Of Way:	---		\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770	
Construction:	\$1,243,966		Funding by Share:						
Construction Engineering:	\$17,119		\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770	
Contingencies:	\$14,578								
Indirects:	\$63,558								
Bond Financing:	---								
Total Project Cost:	\$1,461,906								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000
STREET:	CITY OF PEARLAND					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 17117	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF					MTP REFERENCE:	
DESCRIPTION:	CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$240,228	\$3,372,000	9-STP-TAP:	\$2,697,600	---	---	\$674,400	---	\$3,372,000
Right Of Way:	---		Funding by Share:	\$2,697,600	---	---	\$674,400	---	\$3,372,000
Construction:	\$3,297,000								
Construction Engineering:	\$202,320								
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
Total Project Cost:	\$4,248,046								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-028	FM 1463	C	NONE	TXDOT HOUSTON DISTRICT	\$41,300,000
STREET:	FM 1463					REV DATE: 07/2018	
LIMITS FROM:	N OF WESTRIDGE CREEK LN					MPO PROJECT ID: 11	
LIMITS TO:	FM 1093					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN,					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,023,700	\$41,300,000	2-METRO-TMA:	\$33,040,000	\$8,260,000	---	---	---	\$41,300,000
Right Of Way:	\$3,890,000		Funding by Share:	\$33,040,000	\$8,260,000	---	---	---	\$41,300,000
Construction:	\$41,300,000								
Construction Engineering:	\$1,652,000								
Contingencies:	\$4,130,000								
Indirects:	\$2,098,040								
Bond Financing:	---								
Total Project Cost:	\$55,093,740								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$27,000,000
STREET:	US 90A					REV DATE: 07/2018	
LIMITS FROM:	AT SH 99					MPO PROJECT ID: 16348	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,323,000	\$27,000,000	3-LOCAL:	---	---	---	\$27,000,000	---	\$27,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$27,000,000	---	\$27,000,000
Construction:	\$27,000,000								
Construction Engineering:	\$1,080,000								
Contingencies:	\$2,700,000								
Indirects:	\$1,371,600								
Bond Financing:	---								
Total Project Cost:	\$33,474,600								

HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE: 07/2018	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID: 17118	
LIMITS TO:	SH 146					FUNDING CATEGORY: 9	
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:	
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,001	\$2,449,000	9-STP-TAP:	\$1,959,200	---	---	\$489,800	---	\$2,449,000
Right Of Way:	---		Funding by Share:	\$1,959,200	---	---	\$489,800	---	\$2,449,000
Construction:	\$2,449,000								
Construction Engineering:	\$146,940								
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:	---								
Total Project Cost:	\$3,085,250								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$95,000,000
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	S OF TEXAS CITY WYE					MPO PROJECT ID: 280	
LIMITS TO:	N OF CAUSEWAY					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,655,000	\$95,000,000	2-METRO-TMA:	\$76,000,000	\$19,000,000	---	---	---	\$95,000,000
Right Of Way:	\$31,186,000		Funding by Share:	\$76,000,000	\$19,000,000	---	---	---	\$95,000,000
Construction:	\$95,000,000								
Construction Engineering:	\$3,800,000								
Contingencies:	\$9,500,000								
Indirects:	\$4,826,000								
Bond Financing:	---								
Total Project Cost:	\$148,967,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$68,000,000
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	N OF TEXAS CITY WYE					MPO PROJECT ID: 6047	
LIMITS TO:	S OF TEXAS CITY WYE					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6					MTP REFERENCE:	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,332,000	\$68,000,000	2-METRO-TMA:	\$54,400,000	\$13,600,000	---	---	---	\$68,000,000
Right Of Way:	\$23,800,000		Funding by Share:	\$54,400,000	\$13,600,000	---	---	---	\$68,000,000
Construction:	\$68,000,000								
Construction Engineering:	\$2,720,000								
Contingencies:	\$6,800,000								
Indirects:	\$3,454,400								
Bond Financing:	---								
Total Project Cost:	\$108,106,400								

HOUSTON-GALVESTON MPO
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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON	0500-04-104	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$96,100,000		
STREET: IH 45						REV DATE: 07/2018			
LIMITS FROM: N OF FM 519						MPO PROJECT ID: 6046			
LIMITS TO: N OF TEXAS CITY WYE						FUNDING CATEGORY: 2			
TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$4,708,900	\$96,100,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$33,640,000			\$76,880,000	\$19,220,000	---	---	---	\$96,100,000
Construction:	\$96,100,000		Funding by Share:	\$76,880,000	\$19,220,000	---	---	---	\$96,100,000
Construction Engineering:	\$3,844,000								
Contingencies:	\$9,610,000								
Indirects:	\$4,881,880								
Bond Financing:	---								
Total Project Cost:	\$152,784,780								
HOUSTON	GALVESTON	0500-04-112	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$69,284,000		
STREET: IH 45						REV DATE: 07/2018			
LIMITS FROM: AT TEXAS CITY WYE						MPO PROJECT ID: 10612			
LIMITS TO:						FUNDING CATEGORY: 2			
TIP CONSTRUCT TWO SINGLE LANE DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,394,916	\$69,284,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$7,760,000			\$55,427,200	\$13,856,800	---	---	---	\$69,284,000
Construction:	\$69,284,000		Funding by Share:	\$55,427,200	\$13,856,800	---	---	---	\$69,284,000
Construction Engineering:	\$2,771,360								
Contingencies:	\$6,928,400								
Indirects:	\$3,519,627								
Bond Financing:	---								
Total Project Cost:	\$93,658,303								
HOUSTON	HARRIS	0912-72-392	CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000		
STREET: BRAZOS ST						REV DATE: 07/2018			
LIMITS FROM: ELGIN ST						MPO PROJECT ID: 17092			
LIMITS TO: PIERCE ST						FUNDING CATEGORY: 5			
TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$252,056	\$5,144,000	5-CMAO:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			\$4,115,200	---	---	\$1,028,800	---	\$5,144,000
Construction:	\$5,144,000		Funding by Share:	\$4,115,200	---	---	\$1,028,800	---	\$5,144,000
Construction Engineering:	\$257,200								
Contingencies:	\$514,400								
Indirects:	\$261,315								
Bond Financing:	---								
Total Project Cost:	\$6,428,971								

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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$2,809,000
STREET:	COH SIDEWALKS SE CBD					REV DATE:	07/2018
LIMITS FROM:	FANNIN ST					MPO PROJECT ID:	15321
LIMITS TO:	HAMILTON ST					FUNDING CATEGORY:	5
TIP	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY					MTP REFERENCE:	
DESCRIPTION:	POLK, PIERCE, HAMILTON AND FANNIN STREETS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$131,212	\$2,809,000	5-CMAQ:	\$2,247,200	---	---	\$561,800	---	\$2,809,000
Right Of Way:	---		Funding by Share:	\$2,247,200	---	---	\$561,800	---	\$2,809,000
Construction:	\$2,677,788								
Construction Engineering:	\$160,667								
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:	---								
Total Project Cost:	\$3,373,478								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-381	CS	C	HOUSTON	CITY OF HOUSTON	\$25,465,000
STREET:	FONDREN RD					REV DATE:	07/2018
LIMITS FROM:	BRAESWOOD BLVD S					MPO PROJECT ID:	17093
LIMITS TO:	AIRPORT BLVD W					FUNDING CATEGORY:	7
TIP	WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,247,785	\$25,465,000	7-STP-MM:	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000
Right Of Way:	---		Funding by Share:	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000
Construction:	\$25,465,000								
Construction Engineering:	\$1,018,600								
Contingencies:	\$2,546,500								
Indirects:	\$1,293,622								
Bond Financing:	---								
Total Project Cost:	\$31,571,507								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN	\$16,012,000
STREET:	GARTH RD					REV DATE:	07/2018
LIMITS FROM:	IH 10					MPO PROJECT ID:	17096
LIMITS TO:	SH 146					FUNDING CATEGORY:	7
TIP	CONSTRUCT ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,641,000	\$16,012,000	7-STP-MM:	\$12,809,600	---	---	\$3,202,400	---	\$16,012,000
Right Of Way:	\$1,090,000		Funding by Share:	\$12,809,600	---	---	\$3,202,400	---	\$16,012,000
Construction:	\$15,862,000								
Construction Engineering:	\$800,600								
Contingencies:	\$1,601,200								
Indirects:	\$813,410								
Bond Financing:	---								
Total Project Cost:	\$21,808,210								

HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	UPTOWN HOUSTON DISTRICT	\$27,700,000
STREET:	UPTOWN HOUSTON DISTRICT					REV DATE:	07/2018
LIMITS FROM:	POST OAK BLVD/DETERING					MPO PROJECT ID:	13200
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY:	3
TIP	ON-STREET SHARED-USE LANES, SHARED-USE PATHS, IMPROVED CROSSINGS, A SHARED-USE					MTP REFERENCE:	
DESCRIPTION:	BRIDGE OVER IH-10, A SHARED-USE CROSSING UNDER IH-610, A SHARED-USE BRIDGE CONNECTING SHARED-USE PATHS ALONG IH-610 AND A BRIDGE OVER BUFFALO BAYOU.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,357,300	\$27,700,000	3-LOCAL: --- --- --- \$27,700,000					---	\$27,700,000
Right Of Way:	---		Funding by Share: --- --- --- \$27,700,000					---	\$27,700,000
Construction:	\$27,700,000								
Construction Engineering:	\$1,108,000								
Contingencies:	\$2,770,000								
Indirects:	\$1,407,160								
Bond Financing:	---								
Total Project Cost:	\$34,342,460								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-385	CS	C	HOUSTON	CITY OF HOUSTON	\$12,176,000
STREET:	WESTPARK DR					REV DATE:	07/2018
LIMITS FROM:	DAIRY ASHFORD RD					MPO PROJECT ID:	17094
LIMITS TO:	WILCREST ST					FUNDING CATEGORY:	7
TIP	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND					MTP REFERENCE:	
DESCRIPTION:	PUBLIC UTILITY IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$596,624	\$12,176,000	7-STP-MM: \$9,740,800 --- --- \$2,435,200					---	\$12,176,000
Right Of Way:	---		Funding by Share: \$9,740,800 --- --- \$2,435,200					---	\$12,176,000
Construction:	\$12,176,000								
Construction Engineering:	\$608,800								
Contingencies:	\$1,217,600								
Indirects:	\$618,541								
Bond Financing:	---								
Total Project Cost:	\$15,217,565								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-601	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$856,500,000
STREET:	IH 45					REV DATE:	07/2018
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID:	16329
LIMITS TO:						FUNDING CATEGORY:	4,12
TIP	RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$41,968,500	\$856,500,000	4-ST-WIDE: \$283,824,000 \$70,956,000 --- --- ---					---	\$354,780,000
Right Of Way:	\$423,600,000		12-STRATEGIC: \$401,376,000 \$100,344,000 --- --- ---					---	\$501,720,000
Construction:	\$856,500,000		Funding by Share: \$685,200,000 \$171,300,000 --- --- ---					---	\$856,500,000
Construction Engineering:	\$34,260,000								
Contingencies:	\$85,650,000								
Indirects:	\$43,510,200								
Bond Financing:	---								
Total Project Cost:	\$1,485,488,700								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0027-13-200	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$173,500,000	
STREET:	IH 69 S					REV DATE: 07/2018		
LIMITS FROM:	IH 45					MPO PROJECT ID: 7428		
LIMITS TO:	SH 288					FUNDING CATEGORY: 12		
TIP	WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,501,500	\$173,500,000	12-STRAATEGIC:	\$138,800,000	\$34,700,000	---	---	\$173,500,000	
Right Of Way:	\$24,055,000								
Construction:	\$173,500,000								
Construction Engineering:	\$6,940,000		Funding by Share:	\$138,800,000	\$34,700,000	---	---	\$173,500,000	
Contingencies:	\$17,350,000								
Indirects:	\$8,813,800								
Bond Financing:	---								
Total Project Cost:	\$239,160,300								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-388	RR	C,R	HOUSTON	CITY OF HOUSTON	\$40,225,631	
STREET:	WEST BELT RR					REV DATE: 07/2018		
LIMITS FROM:	AT NAVIGATION BLVD/COMMERCE ST					MPO PROJECT ID: 17067		
LIMITS TO:						FUNDING CATEGORY: 5		
TIP	CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE						MTP REFERENCE:	
DESCRIPTION:	CROSSINGS AT HUTCHINS AND COMMERCE STREETS							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,971,056	\$40,225,631	5-CMAQ:	\$32,180,505	---	---	\$8,045,126	\$40,225,631	
Right Of Way:	---								
Construction:	\$40,225,631								
Construction Engineering:	\$1,609,025		Funding by Share:	\$32,180,505	---	---	\$8,045,126	\$40,225,631	
Contingencies:	\$4,022,563								
Indirects:	\$2,043,462								
Bond Financing:	---								
Total Project Cost:	\$49,871,737								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON	\$11,384,000	
STREET:	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL					REV DATE: 07/2018		
LIMITS FROM:	MEMORIAL DR					MPO PROJECT ID: 17103		
LIMITS TO:	SAN FELIPE ST					FUNDING CATEGORY: 9		
TIP	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$557,816	\$11,384,000	9-STP-TAP:	\$9,107,200	---	---	\$2,276,800	\$11,384,000	
Right Of Way:	---								
Construction:	\$11,384,000								
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200	---	---	\$2,276,800	\$11,384,000	
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
Total Project Cost:	\$14,227,723								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11762	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ): FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,400,000	5-CMAQ:	\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---								
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000		Funding by Share:	\$2,400,000	---	---	---	---	\$2,400,000

HOUSTON	HARRIS		VA	C	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11808	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	METRO STAR VANPOOL (STP): FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

HOUSTON	MONTGOMERY	1259-01-043	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	\$15,900,000
STREET:	FM 1097					REV DATE: 07/2018	
LIMITS FROM:	LAKE CONROE HILLS DR					MPO PROJECT ID: 17114	
LIMITS TO:	ANDERSON RD					FUNDING CATEGORY: 2,3	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE					MTP REFERENCE: 17091	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$779,100	\$15,900,000	2-METRO-TMA:	\$11,120,000	\$2,780,000	---	---	---	\$13,900,000
Right Of Way:	\$3,100,000		3-LOCAL CONT:	---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$15,900,000								
Construction Engineering:	\$795,000								
Contingencies:	\$1,590,000								
Indirects:	\$807,720								
Bond Financing:	---								
Total Project Cost:	\$22,971,820		Funding by Share:	\$11,120,000	\$2,780,000	---	\$2,000,000	---	\$15,900,000

HOUSTON-GALVESTON MPO
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HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	\$14,880,000
STREET:	FM 1097					REV DATE: 07/2018	
LIMITS FROM:	BLUEBERRY HILLS DR					MPO PROJECT ID: 17115	
LIMITS TO:	LAKE CONROE HILLS DR					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE					MTP REFERENCE: 17091	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$729,120	\$14,880,000	2-METRO-TMA:	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000
Right Of Way:	\$3,640,000								
Construction:	\$14,880,000								
Construction Engineering:	\$744,000								
Contingencies:	\$1,488,000								
Indirects:	\$755,904								
Bond Financing:	---								
Total Project Cost:	\$22,237,024		Funding by Share:	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-060	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	\$21,400,000
STREET:	SH 105					REV DATE: 07/2018	
LIMITS FROM:	10TH ST					MPO PROJECT ID: 504	
LIMITS TO:	SL 336					FUNDING CATEGORY: 4	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND INTERSECTION					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,048,600	\$21,400,000	4-ST-WIDE:	\$17,120,000	\$4,280,000	---	---	---	\$21,400,000
Right Of Way:	\$1,305,970								
Construction:	\$21,400,000								
Construction Engineering:	\$1,070,000								
Contingencies:	\$2,140,000								
Indirects:	\$1,087,120								
Bond Financing:	---								
Total Project Cost:	\$28,051,690		Funding by Share:	\$17,120,000	\$4,280,000	---	---	---	\$21,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	\$50,600,000
STREET:	SH 105					REV DATE: 07/2018	
LIMITS FROM:	LP 336					MPO PROJECT ID: 10125	
LIMITS TO:	FM 1484					FUNDING CATEGORY: 4	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED MEDIAN AND RURAL IN SECTIONS) WITH					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,479,400	\$50,600,000	4-ST-WIDE:	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000
Right Of Way:	\$13,180,000								
Construction:	\$50,600,000								
Construction Engineering:	\$2,024,000								
Contingencies:	\$5,060,000								
Indirects:	\$2,570,480								
Bond Financing:	---								
Total Project Cost:	\$75,913,880		Funding by Share:	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000

HOUSTON DISTRICT
 FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018	\$52,200,000
STREET:	SH 105					MPO PROJECT ID: 10124	
LIMITS FROM:	FM 1484					FUNDING CATEGORY: 2	
LIMITS TO:	SAN JACINTO C/L					MTP REFERENCE:	
TIP	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS						
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,557,800	\$52,200,000							
Right Of Way:	\$13,560,000		2-METRO-TMA:	\$41,760,000	\$10,440,000	---	---	---	\$52,200,000
Construction:	\$52,200,000		Funding by Share:	\$41,760,000	\$10,440,000	---	---	---	\$52,200,000
Construction Engineering:	\$2,088,000								
Contingencies:	\$5,220,000								
Indirects:	\$2,651,760								
Bond Financing:	---								
Total Project Cost:	\$78,277,560								

HOUSTON DISTRICT
 FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$8,032,000	
STREET:	SH 288					REV DATE: 07/2018		
LIMITS FROM:	SH 6					MPO PROJECT ID: 17090		
LIMITS TO:	FM 1462					FUNDING CATEGORY: 2		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$393,568	\$8,032,000	2-METRO-TMA:	\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Right Of Way:	---		Funding by Share:	\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Construction:	\$8,032,000								
Construction Engineering:	\$401,600								
Contingencies:	\$803,200								
Indirects:	\$408,026								
Bond Financing:	---								
Total Project Cost:	\$10,038,394								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$8,207,000	
STREET:	SH 36					REV DATE: 07/2018		
LIMITS FROM:	N OF CR 467/HOGG RANCH RD					MPO PROJECT ID: 14712		
LIMITS TO:	SH 35					FUNDING CATEGORY: 2,3		
TIP	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$377,643	\$8,207,000	2-METRO-TMA:	\$400,000	\$100,000	---	---	---	\$500,000
Right Of Way:	\$1,686,177		3-PTF:	\$6,165,600	\$1,541,400	---	---	---	\$7,707,000
Construction:	\$7,707,000		Funding by Share:	\$6,565,600	\$1,641,400	---	---	---	\$8,207,000
Construction Engineering:	\$361,458								
Contingencies:	\$576,483								
Indirects:	\$364,541								
Bond Financing:	---								
Total Project Cost:	\$11,073,302								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0188-04-025	SH 36	C	NONE	TXDOT HOUSTON DISTRICT	\$37,400,000	
STREET:	SH 36					REV DATE: 07/2018		
LIMITS FROM:	FM 522					MPO PROJECT ID: 252		
LIMITS TO:	ROUSTABOUT/CR 348					FUNDING CATEGORY: 2		
TIP	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,832,600	\$37,400,000	2-METRO-TMA:	\$29,920,000	\$7,480,000	---	---	---	\$37,400,000
Right Of Way:	\$6,160,000		Funding by Share:	\$29,920,000	\$7,480,000	---	---	---	\$37,400,000
Construction:	\$37,400,000								
Construction Engineering:	\$1,496,000								
Contingencies:	\$3,740,000								
Indirects:	\$1,899,920								
Bond Financing:	---								
Total Project Cost:	\$52,528,520								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-035	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$28,000,000
STREET:	SH 36					REV DATE: 07/2018	
LIMITS FROM:	S OF SH 35					MPO PROJECT ID: 256	
LIMITS TO:	FM 522					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,372,000	\$28,000,000	2-METRO-TMA:	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Right Of Way:	\$9,070,000								
Construction:	\$28,000,000		Funding by Share:	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Construction Engineering:	\$1,120,000								
Contingencies:	\$2,800,000								
Indirects:	\$1,422,400								
Bond Financing:	---								
Total Project Cost:	\$43,784,400								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-050	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$9,590,486
STREET:	SH 36					REV DATE: 07/2018	
LIMITS FROM:	SH 35					MPO PROJECT ID: 14258	
LIMITS TO:	S OF SH 35					FUNDING CATEGORY: 2,3	
TIP	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$469,934	\$9,590,486	2-METRO-TMA:	\$4,260,949	\$1,065,237	---	---	---	\$5,326,186
Right Of Way:	\$721,750		3-PTF:	\$3,411,440	\$852,860	---	---	---	\$4,264,300
Construction:	\$9,590,486		Funding by Share:	\$7,672,389	\$1,918,097	---	---	---	\$9,590,486
Construction Engineering:	\$479,524								
Contingencies:	\$959,049								
Indirects:	\$487,197								
Bond Financing:	---								
Total Project Cost:	\$12,707,939								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C.E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREEK TRAIL					REV DATE: 07/2018	
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID: 7641	
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY: 9	
TIP	CONSTRUCT 10 FT MULTIUSE TRAIL					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,060,000	\$8,098,000	9-STP-TAP:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Right Of Way:	\$7,948,000		Funding by Share:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Construction:	\$7,948,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:	\$8,098,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON	3049-01-022	FM 646	C	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$31,127,000	
STREET:	FM 646					REV DATE: 07/2018		
LIMITS FROM:	EDMUNDS WAY					MPO PROJECT ID: 514		
LIMITS TO:	FM 1266					FUNDING CATEGORY: 2		
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,525,223	\$31,127,000	2-METRO-TMA:	\$24,901,600	\$6,225,400	---	---	---	\$31,127,000
Right Of Way:	\$6,150,000								
Construction:	\$31,127,000								
Construction Engineering:	\$1,245,080		Funding by Share:	\$24,901,600	\$6,225,400	---	---	---	\$31,127,000
Contingencies:	\$3,112,700								
Indirects:	\$1,581,252								
Bond Financing:	---								
Total Project Cost:	\$44,741,255								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$104,000,000	
STREET:	IH 45 S					REV DATE: 07/2018		
LIMITS FROM:	S OF CAUSEWAY					MPO PROJECT ID: 282		
LIMITS TO:	61ST ST					FUNDING CATEGORY: 2		
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH						MTP REFERENCE:	
DESCRIPTION:	275 AND 61ST ST CONNECTIONS							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,096,000	\$104,000,000	2-METRO-TMA:	\$83,200,000	\$20,800,000	---	---	---	\$104,000,000
Right Of Way:	\$36,400,000								
Construction:	\$104,000,000								
Construction Engineering:	\$4,160,000		Funding by Share:	\$83,200,000	\$20,800,000	---	---	---	\$104,000,000
Contingencies:	\$10,400,000								
Indirects:	\$5,283,200								
Bond Financing:	---								
Total Project Cost:	\$165,339,200								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON	0389-06-088	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$85,000,000	
STREET:	SH 146					REV DATE: 07/2018		
LIMITS FROM:	FM 518					MPO PROJECT ID: 468		
LIMITS TO:	FM 517					FUNDING CATEGORY: 2		
TIP	WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,165,000	\$85,000,000	2-METRO-TMA:	\$68,000,000	\$17,000,000	---	---	---	\$85,000,000
Right Of Way:	\$60,705,000								
Construction:	\$85,000,000								
Construction Engineering:	\$3,400,000		Funding by Share:	\$68,000,000	\$17,000,000	---	---	---	\$85,000,000
Contingencies:	\$8,500,000								
Indirects:	\$4,318,000								
Bond Financing:	---								
Total Project Cost:	\$166,088,000								

HOUSTON DISTRICT
 FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000	
STREET:	FM 1960					REV DATE: 07/2018		
LIMITS FROM:	SH 249					MPO PROJECT ID: 17088		
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 5		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS) AND INTERCONNECT 35 EXISTING SIGNALS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$534,296	\$10,904,000	5-CMAO:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Right Of Way:	---								
Construction:	\$10,904,000								
Construction Engineering:	\$545,200								
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:	---								
Total Project Cost:	\$13,627,819		Funding by Share:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1062-02-009	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$86,000,000	
STREET:	FM 2100					REV DATE: 07/2018		
LIMITS FROM:	HUFFMAN-CLEVELAND RD					MPO PROJECT ID: 537		
LIMITS TO:	FM 1960					FUNDING CATEGORY: 2		
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$4,214,000	\$86,000,000	2-METRO-TMA:	\$68,800,000	\$17,200,000	---	---	---	\$86,000,000
Right Of Way:	---								
Construction:	\$86,000,000								
Construction Engineering:	\$3,440,000								
Contingencies:	\$8,600,000								
Indirects:	\$4,368,800								
Bond Financing:	---								
Total Project Cost:	\$106,622,800		Funding by Share:	\$68,800,000	\$17,200,000	---	---	---	\$86,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0389-05-127	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$3,000,000	
STREET:	SH 146					REV DATE: 07/2018		
LIMITS FROM:	FAIRMONT PKWY W					MPO PROJECT ID: 17046		
LIMITS TO:	NASA I					FUNDING CATEGORY: 2		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$147,000	\$3,000,000	2-METRO-TMA:	\$2,400,000	\$600,000	---	---	---	\$3,000,000
Right Of Way:	---								
Construction:	\$3,000,000								
Construction Engineering:	\$180,000								
Contingencies:	\$300,000								
Indirects:	\$152,400								
Bond Financing:	---								
Total Project Cost:	\$3,779,400		Funding by Share:	\$2,400,000	\$600,000	---	---	---	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0502-01-217	SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$116,000,000
STREET:	SH 225					REV DATE: 07/2018	
LIMITS FROM:	AT SL 8					MPO PROJECT ID: 16340	
LIMITS TO:						FUNDING CATEGORY: 3,4	
TIP	CONSTRUCT DIRECT CONNECTORS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,684,000	\$116,000,000	---	---	---	\$58,000,000	---	\$58,000,000	
Right Of Way:	---		3-LOCAL:	---	---	---	---	\$58,000,000	
Construction:	\$116,000,000		4-ST-WIDE:	\$46,400,000	\$11,600,000	---	---	\$58,000,000	
Construction Engineering:	\$4,640,000		Funding by Share:	\$46,400,000	\$11,600,000	---	\$58,000,000	---	\$116,000,000
Contingencies:	\$11,600,000								
Indirects:	\$5,892,800								
Bond Financing:	---								
Total Project Cost:	\$143,816,800								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-09-104	US 90A	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,000,000
STREET:	US 90A					REV DATE: 07/2018	
LIMITS FROM:	FORT BEND C/L					MPO PROJECT ID: 17076	
LIMITS TO:	IH 610 S					FUNDING CATEGORY: 5	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$490,000	\$10,000,000	---	---	---	---	---	---	
Right Of Way:	---		5-CMAQ:	\$8,000,000	\$2,000,000	---	---	\$10,000,000	
Construction:	\$10,000,000		Funding by Share:	\$8,000,000	\$2,000,000	---	---	\$10,000,000	
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$12,498,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11763	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ): FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,400,000	---	---	---	---	---	---	
Right Of Way:	---		5-CMAQ:	\$2,400,000	---	---	---	\$2,400,000	
Construction:	\$2,400,000		Funding by Share:	\$2,400,000	---	---	---	\$2,400,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000								

HOUSTON DISTRICT
 FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11809	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	METRO STAR VANPOOL (STP): FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS	C	CONROE	CITY OF CONROE	\$97,480,000
STREET:	OLD CONROE RD					REV DATE: 07/2018	
LIMITS FROM:	SL 336 S					MPO PROJECT ID: 17101	
LIMITS TO:	FM 1488					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN					MTP REFERENCE:	
DESCRIPTION:	JACINTO RIVER						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,776,520	\$97,480,000	7-STP-MM:	\$77,984,000	---	---	\$19,496,000	---	\$97,480,000
Right Of Way:	---		Funding by Share:	\$77,984,000	---	---	\$19,496,000	---	\$97,480,000
Construction:	\$97,480,000								
Construction Engineering:	\$3,899,200								
Contingencies:	\$9,748,000								
Indirects:	\$4,951,984								
Bond Financing:	---								
Total Project Cost:	\$120,855,704								

LUFKIN DISTRICT
 FY 2022 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
LUFKIN	SAN JACINTO	0338-06-011	SH 105	C	NONE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018	\$10,000,000
STREET:	SH 105					MPO PROJECT ID: 7705	
LIMITS FROM:	MONTGOMERY C/L					FUNDING CATEGORY: 4	
LIMITS TO:	MONTGOMERY C/L					MTP REFERENCE:	
TIP	INFORMATION ONLY (PROJECT IN SAN JACINTO CO): WIDEN TO 4-LANE DIVIDED RURAL						
DESCRIPTION:	ROADWAY WITH INTERSECTION IMPROVEMENTS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$490,000	\$10,000,000							
Right Of Way:	\$365,760		4-ST-WIDE:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction:	\$10,000,000		Funding by Share:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$12,863,760								

Chapter 4

Transit Project Listing

Federal, State and Local Public Transportation Projects

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Chapter 4 — Transit Project Listing

The 2019-2022 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe--The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District¹ – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, CVTD provides demand response and limited fixed route service to residents in the nonurbanized portions of Montgomery County. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit¹ – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation.

Connect Transit¹ – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Since 2010, Connect Transit has provided fixed route service in southern Brazoria County, known as Southern Brazoria County Transit. In cooperation with Island Transit, Connect Transit operates Park and Ride service between League City and Galveston Island.

Island Transit¹ – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.

¹ The District, CVTD, Connect Transit and Island Transit receive FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2019-2022 TIP.

Metropolitan Transit Authority of Harris County (METRO) – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV/HOT lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METRO Lift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services continued in this TIP include park and ride services in Eastern Harris County (Baytown) as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

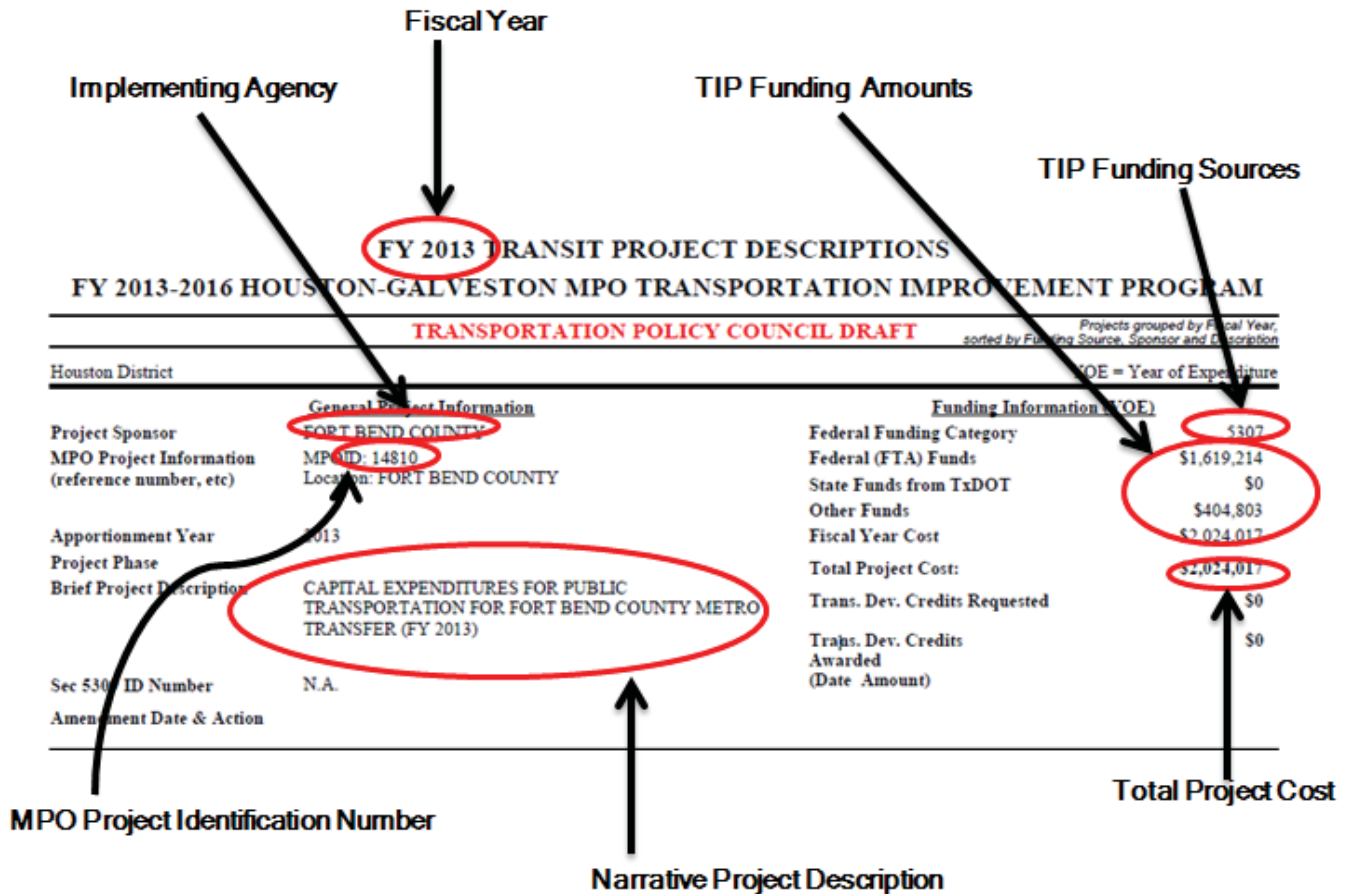
Fort Bend² – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria.

² Fort Bend County receives FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2019-2022 TIP.

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding, project sponsor, then project name.

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2019-2022 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2019 begins September 1, 2018 and ends August 31, 2019.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2019-2022 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2019-2022 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 11028 Location: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	Federal (FTA) Funds	\$2,800,000
Apportionment Year	2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$700,000
Brief Project Description	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (1 OF 2)	Fiscal Year Cost	\$3,500,000
Sec 5309 ID Number	N.A.	Total Project Cost:	\$21,500,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16222 Location: TEXAS CITY PARK & RIDE	Federal (FTA) Funds	\$1,963,200
Apportionment Year	2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$490,800
Brief Project Description	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL	Fiscal Year Cost	\$2,454,000
Sec 5309 ID Number	N.A.	Total Project Cost:	\$2,454,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	GREATER NORTHSIDE MANAGEMENT DISTRICT	Federal Funding Category	STP-TAP (Transfer)
MPO Project Information (reference number, etc)	MPOID: 17065 Location: QUITMAN ST	Federal (FTA) Funds	\$1,591,200
Apportionment Year	2019	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$397,800
Brief Project Description	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	Fiscal Year Cost	\$1,989,000
Sec 5309 ID Number	N.A.	Total Project Cost:	\$2,500,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPPER KIRBY DISTRICT	Federal Funding Category	STP-TAP (Transfer)
MPO Project Information (reference number, etc)	MPOID: 17030 Location: SHEPHERD ST, FARNHAM ST	Federal (FTA) Funds	\$2,818,400
		State Funds from TxDOT	\$0
		Other Funds	\$704,600
Apportionment Year	2019	Fiscal Year Cost	\$3,523,000
Project Phase		Total Project Cost:	\$4,265,405
Brief Project Description	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMP AND INSTALLATION OF LIGHTING, BENCHES AND BUS SHELTERS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16263 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,396,143
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$2,396,143
Project Phase		Total Project Cost:	\$2,396,143
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Trans. Dev. Credits Requested	\$479,228
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16272 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,764,573
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$2,764,573
Project Phase		Total Project Cost:	\$2,764,573
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16269 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,801,064
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$2,801,064
Project Phase		Total Project Cost:	\$2,632,927
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY INCLUDING FFE/ADMIN OPS FACILITY & P&R SIGNAGE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16265 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$889,107
		State Funds from TxDOT	\$0
		Other Funds	\$889,107
Apportionment Year	2019	Fiscal Year Cost	\$1,778,214
Project Phase		Total Project Cost:	\$1,778,214
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16271 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$989,871
		State Funds from TxDOT	\$0
		Other Funds	\$3,335,762
Apportionment Year	2019	Fiscal Year Cost	\$4,325,633
Project Phase		Total Project Cost:	\$4,419,594
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16274 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,320,286
		State Funds from TxDOT	\$0
		Other Funds	\$2,320,286
Apportionment Year	2019	Fiscal Year Cost	\$4,640,572
Project Phase		Total Project Cost:	\$4,640,572
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16264 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$921,605
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$921,605
Project Phase		Total Project Cost:	\$921,605
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Trans. Dev. Credits Requested	\$184,321
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16270 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$616,345
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$616,345
Project Phase		Total Project Cost:	\$623,996
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16273 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$655,196
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$655,196
Project Phase		Total Project Cost:	\$655,196
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11713 Location: TEXAS CITY/LA MARQUE UZA	Federal (FTA) Funds	\$385,000
		State Funds from TxDOT	\$0
		Other Funds	\$96,250
Apportionment Year	2019	Fiscal Year Cost	\$481,250
Project Phase		Total Project Cost:	\$481,250
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11728 Location: LAKE JACKSON/ANGLETON UZA	Federal (FTA) Funds	\$185,000
		State Funds from TxDOT	\$0
		Other Funds	\$46,250
Apportionment Year	2019	Fiscal Year Cost	\$231,250
Project Phase		Total Project Cost:	\$231,250
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11721	Federal (FTA) Funds	\$385,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$96,250
Apportionment Year	2019	Fiscal Year Cost	\$481,250
Project Phase		Total Project Cost:	\$481,250
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11731	Federal (FTA) Funds	\$185,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$46,250
Apportionment Year	2019	Fiscal Year Cost	\$231,250
Project Phase		Total Project Cost:	\$231,250
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11743	Federal (FTA) Funds	\$200,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$200,000
Project Phase		Total Project Cost:	\$200,000
Brief Project Description	LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11744 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$876,665
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$876,665
Project Phase		Total Project Cost:	\$876,665
Brief Project Description	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING DESIGN: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11714 Location: TEXAS CITY/LA MARQUE UZA	Federal (FTA) Funds	\$883,686
		State Funds from TxDOT	\$0
		Other Funds	\$883,686
Apportionment Year	2019	Fiscal Year Cost	\$1,767,372
Project Phase		Total Project Cost:	\$1,767,372
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11729 Location: LAKE JACKSON/ANGLETON UZA	Federal (FTA) Funds	\$752,881
		State Funds from TxDOT	\$0
		Other Funds	\$752,881
Apportionment Year	2019	Fiscal Year Cost	\$1,505,762
Project Phase		Total Project Cost:	\$1,505,762
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11726	Federal (FTA) Funds	\$913,432
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$913,432
Apportionment Year	2019	Fiscal Year Cost	\$1,826,864
Project Phase		Total Project Cost:	\$1,826,864
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11732	Federal (FTA) Funds	\$774,930
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$774,930
Apportionment Year	2019	Fiscal Year Cost	\$1,549,860
Project Phase		Total Project Cost:	\$1,549,860
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11719	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2019	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11730	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2019	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11727	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2019	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11733	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2019	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11740 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$300,000
Project Phase		Total Project Cost:	\$300,000
Brief Project Description	TEXAS CITY/LA MARQUE CAPITAL COST OF CONTRACTING: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11741 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$918,392
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$918,392
Project Phase		Total Project Cost:	\$218,392
Brief Project Description	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11742 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$200,000
Project Phase		Total Project Cost:	\$200,000
Brief Project Description	TEXAS CITY/LA MARQUE PLANNING: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16257	Federal (FTA) Funds	\$1,306,656
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$320,928
Apportionment Year	2019	Fiscal Year Cost	\$1,627,584
Project Phase		Total Project Cost:	\$1,322,022
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16260	Federal (FTA) Funds	\$1,067,232
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$264,680
Apportionment Year	2019	Fiscal Year Cost	\$1,331,912
Project Phase		Total Project Cost:	\$1,331,912
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16259	Federal (FTA) Funds	\$1,085,125
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$1,085,125
Apportionment Year	2019	Fiscal Year Cost	\$2,170,250
Project Phase		Total Project Cost:	\$2,233,967
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16262	Federal (FTA) Funds	\$1,123,062
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$1,122,162
Apportionment Year	2019	Fiscal Year Cost	\$2,245,224
Project Phase		Total Project Cost:	\$2,245,224
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16258	Federal (FTA) Funds	\$480,000
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$120,000
Apportionment Year	2019	Fiscal Year Cost	\$600,000
Project Phase		Total Project Cost:	\$450,000
Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16261	Federal (FTA) Funds	\$360,000
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$90,000
Apportionment Year	2019	Fiscal Year Cost	\$450,000
Project Phase		Total Project Cost:	\$450,000
Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16289 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$7,741,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,935,250
Apportionment Year	2019	Fiscal Year Cost	\$9,676,250
Project Phase		Total Project Cost:	\$8,750,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16285 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$57,794,060
		State Funds from TxDOT	\$0
		Other Funds	\$14,448,515
Apportionment Year	2019	Fiscal Year Cost	\$72,242,575
Project Phase		Total Project Cost:	\$67,125,000
Brief Project Description	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16293 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$2,970,520
		State Funds from TxDOT	\$0
		Other Funds	\$524,209
Apportionment Year	2019	Fiscal Year Cost	\$3,494,729
Project Phase		Total Project Cost:	\$3,494,729
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11790	Federal (FTA) Funds	\$1,052,376
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$1,052,376
Project Phase		Total Project Cost:	\$1,052,376
Brief Project Description	FORT BEND COUNTY TRANSIT G.A.P.S. PROGRAM: PURCHASE OF SERVICE (FY 2017)	Trans. Dev. Credits Requested	
		Trans. Dev. Credits	\$210,475
Sec 5309 ID Number	N.A.	Awarded	(4/24/2015 - M.O. 201509)
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GREATER EAST END MANAGEMENT DISTRICT	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11749	Federal (FTA) Funds	\$184,676
(reference number, etc)	Location: HAGERMAN ST	State Funds from TxDOT	\$0
		Other Funds	\$46,169
Apportionment Year	2019	Fiscal Year Cost	\$230,845
Project Phase		Total Project Cost:	\$230,845
Brief Project Description	SIDEWALK IMPROVEMENTS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	H.E.A.R.T. TRANSPORTATION	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11748	Federal (FTA) Funds	\$106,440
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$106,440
Apportionment Year	2019	Fiscal Year Cost	\$212,880
Project Phase		Total Project Cost:	\$212,880
Brief Project Description	RIDE WITH H.E.A.R.T. TRANSIT SERVICES (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category FTA Sec. 5310
MPO Project Information (reference number, etc)	MPOID: 11787 Location: HARRIS COUNTY	Federal (FTA) Funds \$289,644
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2019	Fiscal Year Cost \$289,644
Project Phase		Total Project Cost: \$289,644
Brief Project Description	HARRIS COUNTY RIDES PROGRAM: MOBILITY MANAGEMENT (FY 2018)	Trans. Dev. Credits Requested
		Trans. Dev. Credits \$57,929
Sec 5309 ID Number	N.A.	Awarded (4/24/2015 - M.O. 201509)
Amendment Date & Action		(Date Amount)

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category FTA Sec. 5310
MPO Project Information (reference number, etc)	MPOID: 11782 Location: HARRIS COUNTY	Federal (FTA) Funds \$500,000
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2019	Fiscal Year Cost \$500,000
Project Phase		Total Project Cost: \$500,000
Brief Project Description	HARRIS COUNTY RIDES PROGRAM: PURCHASE OF SERVICE (FY 2017)	Trans. Dev. Credits Requested
		Trans. Dev. Credits \$160,272
Sec 5309 ID Number	N.A.	Awarded (4/24/2015 - M.O. 201509)
Amendment Date & Action		(Date Amount)

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category FTA Sec. 5310
MPO Project Information (reference number, etc)	MPOID: 11783 Location: HARRIS COUNTY	Federal (FTA) Funds \$801,361
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2019	Fiscal Year Cost \$801,361
Project Phase		Total Project Cost: \$801,361
Brief Project Description	HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE (FY 2018)	Trans. Dev. Credits Requested
		Trans. Dev. Credits \$160,272
Sec 5309 ID Number	N.A.	Awarded (4/24/2015 - M.O. 201509)
Amendment Date & Action		(Date Amount)

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5310
MPO Project Information (reference number, etc)	MPOID: 11746 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$900,666
		State Funds from TxDOT	\$0
		Other Funds	\$225,167
Apportionment Year	2019	Fiscal Year Cost	\$1,125,833
Project Phase		Total Project Cost:	\$1,125,833
Brief Project Description	METROLIFT VANS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TXDOT HOUSTON DISTRICT	Federal Funding Category	FTA Sec. 5310
MPO Project Information (reference number, etc)	MPOID: 11747 Location: FM 526/MAXEY RD	Federal (FTA) Funds	\$445,792
		State Funds from TxDOT	\$0
		Other Funds	\$111,448
Apportionment Year	2019	Fiscal Year Cost	\$557,240
Project Phase		Total Project Cost:	\$557,240
Brief Project Description	SIDEWALK IMPROVEMENTS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 16277 Location: METRORAIL SYSTEM	Federal (FTA) Funds	\$5,676,976
		State Funds from TxDOT	\$0
		Other Funds	\$1,419,244
Apportionment Year	2019	Fiscal Year Cost	\$7,096,220
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information (reference number, etc)	MPOID: 16246 Location: WEST BELLFORT P&R	Federal (FTA) Funds	\$7,317,848
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$7,317,848
Project Phase		Total Project Cost:	\$7,317,848
Brief Project Description	WEST BELLFORT P&R MODIFICATIONS: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307,5339
MPO Project Information (reference number, etc)	MPOID: 11735 Location: POST OAK RD N	Federal (FTA) Funds	\$5,802,295
		State Funds from TxDOT	\$0
		Other Funds	\$1,150,574
Apportionment Year	2019	Fiscal Year Cost	\$6,952,869
Project Phase		Total Project Cost:	\$13,000,000
Brief Project Description	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE ENHANCEMENTS: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16217 Location: GALVESTON CBD	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,500,000
Apportionment Year	2019	Fiscal Year Cost	\$5,500,000
Project Phase		Total Project Cost:	\$5,500,000
Brief Project Description	Pedestrian-transit access streetscape improvements in downtown Galveston and surrounding areas on transit corridors slated for disaster-relief funded improvements (CDBG) including The Strand, Mechanic, Market, Post Office, Church, 53rd and 43rd.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	Local
MPO Project Information	MPOID: 16224	Federal (FTA) Funds	\$0
(reference number, etc)	Location: UTMB MAIN CAMPUS	State Funds from TxDOT	\$0
		Other Funds	\$2,400,000
Apportionment Year	2019	Fiscal Year Cost	\$2,400,000
Project Phase		Total Project Cost:	\$2,400,000
Brief Project Description	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	Local
MPO Project Information	MPOID: 11540	Federal (FTA) Funds	\$0
(reference number, etc)	Location: FORT BEND O&M FACILITY	State Funds from TxDOT	\$0
		Other Funds	\$21,500,000
Apportionment Year	2019	Fiscal Year Cost	\$21,500,000
Project Phase		Total Project Cost:	\$21,500,000
Brief Project Description	CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	Local
MPO Project Information	MPOID: 16219	Federal (FTA) Funds	\$0
(reference number, etc)	Location: CITY OF DICKINSON	State Funds from TxDOT	\$0
		Other Funds	\$4,800,000
Apportionment Year	2019	Fiscal Year Cost	\$4,800,000
Project Phase		Total Project Cost:	\$4,800,000
Brief Project Description	Comprehensive strategy to improve connectivity to local and regional transit and upgrade the general "walkability" of the pedestrian environment in the City of Dickinson. Specific elements include a new Park & Ride (SH 3 @ Mowat Drive), LCI streetscape (SH 3 and FM 517), fixed-route bus stop (aprox. 40 locations) and community gateway improvements.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16218 Location: CITY OF ALVIN	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$13,200,000
Apportionment Year	2019	Fiscal Year Cost	\$13,200,000
Project Phase		Total Project Cost:	\$13,200,000
Brief Project Description	Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along various corridors in Alvin, TX.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16223 Location: UTMB VICTORY LAKES CAMPUS	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,400,000
Apportionment Year	2019	Fiscal Year Cost	\$3,400,000
Project Phase		Total Project Cost:	\$3,400,000
Brief Project Description	Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along various corridors on the University of Texas Medical Branch (UTMB) Victory Lakes medical campus in League City, TX.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16207 Location: UPTOWN MANAGEMENT DISTRICT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$13,000,000
Apportionment Year	2019	Fiscal Year Cost	\$13,000,000
Project Phase		Total Project Cost:	\$13,000,000
Brief Project Description	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15270 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2019	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15275 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2019	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15280 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2019	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15540 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,800,000
Apportionment Year	2019	Fiscal Year Cost	\$10,800,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE-WESTHEIMER: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15538 Location: NORTHLINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$400,000
Apportionment Year	2019	Fiscal Year Cost	\$400,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTHLINE TRANSIT CENTER: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15285 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2019	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15290 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2019	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15245 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$63,780,450
Apportionment Year	2019	Fiscal Year Cost	\$63,780,450
Project Phase		Total Project Cost:	\$63,780,450
Brief Project Description	REPLACEMENT BUSES (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15295 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2019	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information (reference number, etc)	MPOID: 15265 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$2,400,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2019	Fiscal Year Cost	\$3,400,000
Project Phase		Total Project Cost:	\$3,400,000
Brief Project Description	UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 11715	Federal (FTA) Funds	\$14,400,000
(reference number, etc)	Location: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	State Funds from TxDOT	\$0
Apportionment Year	2020	Other Funds	\$3,600,000
Project Phase		Fiscal Year Cost	\$18,000,000
Brief Project Description	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (2 OF 2)	Total Project Cost:	\$21,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	NEAR NORTHWEST MANAGEMENT DISTRICT	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 17078	Federal (FTA) Funds	\$2,194,400
(reference number, etc)	Location: LITTLE YORK RD W	State Funds from TxDOT	\$0
Apportionment Year	2020	Other Funds	\$548,600
Project Phase		Fiscal Year Cost	\$2,743,000
Brief Project Description	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL	Total Project Cost:	\$3,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16290	Federal (FTA) Funds	\$7,000,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
Apportionment Year	2020	Other Funds	\$1,750,000
Project Phase		Fiscal Year Cost	\$8,750,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2020)	Total Project Cost:	\$8,750,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
Amendment Date & Action		(Date Amount)	

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16286 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$53,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$13,400,000
Apportionment Year	2020	Fiscal Year Cost	\$67,000,000
Project Phase		Total Project Cost:	\$67,000,000
Brief Project Description	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16294 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,059,636
		State Funds from TxDOT	\$0
		Other Funds	\$539,936
Apportionment Year	2020	Fiscal Year Cost	\$3,599,572
Project Phase		Total Project Cost:	\$3,599,572
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 16278 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2020	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15268 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2020	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15273 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2020	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16241 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,778,000
Apportionment Year	2020	Fiscal Year Cost	\$1,778,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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*Projects grouped by Fiscal Year,
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15281 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2020	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15544 Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$29,400,000
Apportionment Year	2020	Fiscal Year Cost	\$29,400,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15286 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2020	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15291 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2020	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15246 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$65,591,814
Apportionment Year	2020	Fiscal Year Cost	\$65,591,814
Project Phase		Total Project Cost:	\$65,591,814
Brief Project Description	REPLACEMENT BUSES (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15296 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2020	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15266 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2020	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	UNIVERSAL/BUS STOP ACCESSIBILITY (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16245 Location: WEST BELLFORT P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2020	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$10,851,000
Brief Project Description	WEST BELLFORT P&R MODIFICATIONS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15554 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2020	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11754 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$53,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$13,400,000
Apportionment Year	2021	Fiscal Year Cost	\$67,000,000
Project Phase		Total Project Cost:	\$67,000,000
Brief Project Description	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11810 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,059,636
		State Funds from TxDOT	\$0
		Other Funds	\$539,936
Apportionment Year	2021	Fiscal Year Cost	\$3,599,572
Project Phase		Total Project Cost:	\$3,599,572
Brief Project Description	METROLIFT VAN ACQUISITION: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 15288 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$700,000
		State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	2021	Fiscal Year Cost	\$875,000
Project Phase		Total Project Cost:	\$875,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 11812 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2021	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15269 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2021	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15274 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2021	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15279 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2021	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15278 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2021	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE WESTHEIMER (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15549 Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2021	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15283 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2021	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15244 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$62,031,171
Apportionment Year	2021	Fiscal Year Cost	\$62,031,171
Project Phase		Total Project Cost:	\$62,031,171
Brief Project Description	REPLACEMENT BUSES (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15294 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2021	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15264 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2021	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	UNIVERSAL/BUS STOP ACCESSIBILITY (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15535 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2021	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11759 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$53,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$13,400,000
Apportionment Year	2022	Fiscal Year Cost	\$67,000,000
Project Phase		Total Project Cost:	\$67,000,000
Brief Project Description	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11811 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,059,636
		State Funds from TxDOT	\$0
		Other Funds	\$539,936
Apportionment Year	2022	Fiscal Year Cost	\$3,599,572
Project Phase		Total Project Cost:	\$3,599,572
Brief Project Description	METROLIFT VAN ACQUISITION: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 15289 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$700,000
		State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	2022	Fiscal Year Cost	\$875,000
Project Phase		Total Project Cost:	\$875,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 11892 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2022	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16240 Location: BUFFALO BAYOU DAY LOT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,146,000
Apportionment Year	2022	Fiscal Year Cost	\$4,146,000
Project Phase		Total Project Cost:	\$19,018,000
Brief Project Description	BUFFALO BAYOU DAY LOT: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15271 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2022	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS

FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 15276 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$1,200,000
Apportionment Year	2022	Fiscal Year Cost \$1,200,000
Project Phase		Total Project Cost: \$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 15533 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$332,000
Apportionment Year	2022	Fiscal Year Cost \$332,000
Project Phase		Total Project Cost: \$1,332,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - FY 2022	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 15284 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$4,000,000
Apportionment Year	2022	Fiscal Year Cost \$4,000,000
Project Phase		Total Project Cost: \$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2022 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15243 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$60,335,736
Apportionment Year	2022	Fiscal Year Cost	\$60,335,736
Project Phase		Total Project Cost:	\$60,335,736
Brief Project Description	REPLACEMENT BUSES (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 11429 Location: TOWN & COUNTRY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2022	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15293 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2022	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15263 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2022	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	UNIVERSAL / BUS STOP ACCESSIBILITY (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15547 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2022	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

Appendix A
Public Comments

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Appendix A — Public Comments

Public Involvement Process for 2019-2022 TIP

The public comment period for the Draft 2019-2022 TIP began on April 10, 2018 and concluded on May 9, 2018. A public meeting was held at the Houston-Galveston Area Council on April 17, 2016 from 5:30 p.m. to 7:00 p.m.

In addition to the public meeting, a posted legal notice, e-mail notices and email marketing, social media outreach, a flyer, and the H-GAC website were used to communicate updated information throughout the TIP development process. The website includes a webpage for the ongoing development and administration of the TIP (<http://h-gac.com/taq/tip/2019-2022-tip.aspx>). This section contains TIP documents, TIP development timeline, and a link to submit a public comment.

During the public comment period, staff received eighteen (18) public comments from individuals and organizations.

Additional opportunities for public engagement will be provided throughout the TIP development process as new policies and project programming actions are considered. All comments received by H-GAC related to specific transportation projects or services are forwarded to the appropriate local or state agency for their consideration.

Listing of Public Comments

David Zuhlke

- General comment: I live at the SH 99/SH 249 interchange area. While the improvements to SH 99 and SH 249 have helped mobility, the continued growth is not allowing these two improvements to function efficiently. I am already seeing backup times just trying to get onto/off SH 99 that could be relieved by adding direct connects. Please move forward with the direct connect projects.

H-GAC Response (David Zuhlke)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Kevin Bowles

- The 249/99 connector ramps will be super helpful for mobility in the area. Vehicles that are currently transitioning from one to the other are really hampering local traffic near the intersection. Please do this as soon as possible. Thanks!

H-GAC Response (Kevin Bowles)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Evan Hochschild

- This is a much needed project as our area has seen tremendous growth. There are problems developing as far as backup on the frontage road of 249 approaching Boudreaux due to there not being a direct connector for 249-99.

H-GAC Response (Evan Hochschild)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review all comments and touch base should questions arise.

Michael Keck

- I live in the Northpointe area near SH 249 and Grandparkway. These roadways that have recently been constructed have greatly enhanced mobility throughout this area. Many of us in this area have identified that the problem with this configuration is the job is incomplete without direct connectors. The current situation results in traffic being pushed onto surface streets that do not have the capacity. The delays that result from the lack of capacity will continue to get worst as development happens in this area. Please construct as many direct connectors as are feasible. We are already paying the tolls so lets get the mobility that comes from it.

H-GAC Response (Michael Keck)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review all comments and touch base should questions arise.

David Harris

- I live in the Cypress area and frequently travel both 249 and 99. I have witnessed a great deal of commercial and residential growth since I have lived in the area. I fully support infrastructure planning and development in an expanding population and thriving business area.

H-GAC Response (David Harris)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review all comments and touch base should questions arise.

Karen McKinnon

- I believe that the direct connectors from Grand Parkway to Tomball Tollway would be a great benefit to the area. It would improve motorist commute without adding a toll. I am a user that often travels from Jones and SH 249 to the Woodlands and uses both Tomball Tollway and Grand Parkway. These connectors would definitely improve my drive by allowing me to avoid two red lights. Thank you.

H-GAC Response (Karen McKinnon)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review all comments and touch base should questions arise.

Kim Belknap

- I can see tolling a road that goes AROUND a city...Sam Houston Tollway and now 99. I do not agree that 249 should be a toll because it affects mostly the people in that area and not in a good way. The only way I would agree is that once 249 is paid for, then the tolls stop.

H-GAC Response (Kim Belknap)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Jeff Collins

- I wish to encourage the TPC to include on the TIP, the needed direct connectors from SH 249 to SH 99. These connections are vital to improve safety and mobility in this northwest Harris County region. I have

seen this area grow rapidly in the last 35 years. The nearby municipal utility district of which I serve as President, has grown to over 5500 connections with a taxable value well over a billion dollars so it is imperative that mobility is addressed with these direct connectors to ensure our quality of life is maintained.

H-GAC Response (Jeff Collins)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Michael Martinka

- Hwy 249 and Grand Parkway need direct connectors. This area has seen incredible growth and not having direct connect causes a lot of traffic congestion and safety issues.

H-GAC Response (Michael Martinka)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Oscar Slotboom

- ITEMS WHICH ARE OMITTED AND SHOULD BE INCLUDED Project: widening of SH 99 between IH 10 (Katy Freeway) and Westpark Tollway This project is needed and should proceed during the TIP period. Project: IH 610 West Loop Express lanes between IH 69 Southwest Freeway and IH 10 Katy Freeway This is the #1 most congested freeway in Texas. The design of the proposed express lanes should be refined to correct potential issues at entrances and exits, and the project could start construction by 2022. ITEMS WHICH SHOULD BE REMOVED Page 4-45 University Line LRT Corridor, MPOID 15241 There is too little public information known about this project, especially design details. If built on ground level, it could have a serious negative impact on traffic flow on busy cross streets including Kirby, Buffalo Speedway and Wesleyan. Overall project cost of \$1 billion is very high. Page 4-45 US 90A Commuter Line, MPOID 14901 Details of this project are not readily available. Is the alignment finalized? The alignment shown on the presentation suggests it will follow Loop 610 and South Main (<http://www.h-gac.com/taq/transportation-committees/TPC/2018/04-apr/documents/ITEM-08-Presentation.pdf>), but the 2011 study showed several alternatives. (<https://www.ridemetro.org/Pages/90A-SWRailBackground.aspx>) This project should be removed due to 1. Lack of public information about the alignment 2. Lack of ridership estimates. This route will probably have very low ridership, and has a moderately high cost of \$400 million.

H-GAC Response (Oscar Slotboom)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Frank Jones

- Please build the fly over for 99 and 249. The traffic on 249 is only going to get worse.

H-GAC Response (Frank Jones)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Fr Anthony Baba

- As a resident near the 249/99 intersection, it would be more than great to have connectors. Traffic is horrible (as are other places)!

H-GAC Response (Fr Anthony Baba)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Joel Bode

- Traveling the 249/99 exchange is not currently convenient no matter what direction change one is taking. It would be great to add connectors for all directions.

H-GAC Response (Joel Bode)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Randy Jones

- The SH 249/Grand Parkway direct connect is necessary for regional mobility purposes.

H-GAC Response (Randy Jones)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.

Robert Upton

- The City Pearland is pleased to provide these comments to the 2019-2022 TIP Chapter 3 I. Page 3-9: CSJ 0912-31-311 - Hughes Ranch Road - The listed funding allocation does not match the City/TxDOT

approved AFA. 2. Page 3-9: CSJ 0912-31-290 - McHard Road - The listed funding allocation does not match the City/TxDOT approved AFA. 3. Page 3-11: CSJ 0912-31-292 - Shadow Creek Ranch Bike/Ped Trail - The listed funding allocation does not match the City/TxDOT approved AFA. TAP funding amount is incorrect. 4. Page 3-14: CSJ 0912-00-560 - Clear Creek Trail - Total project cost information box does not match the same box on page 3-72. 5. Page 3-60 - Woodfin Rd - City is requesting to move to 2024. 6. Page 3-72: CSJ 0912-00-560 - Clear Creek Trail - Total project cost information box does not match the same box on page 3-14. Appendix C 1. Page C-4: MPOID 671: Hughes Ranch Road - revised fiscal year change to 2018 2. Page C-16: MPOID 17083: Mykawa Road - revised fiscal year change to 2018 Appendix D 1. Page D-12: MPOID 11633 - Cullen Blvd - Move to FY 2024 2. Page D-13: MPOID 13565 - Max Rd - Move to FY 2024 3. Page D-13: MPOID 7630- Pearland Parkway - Move to FY 2025 The City of Pearland is requesting that FM 518 (Broadway) from HWY 288 to HWY 35 be made a priority to fund for design and construction. As per the HGAC Northern Brazoria County - Pearland Subregional Planning Initiative (AECOM), this report provides information that shows through the qualitative and quantitative results that the section from HWY 288 to FM865 is ranked number 1 and the remaining section to HWY 35 is ranked number 6. This project would assist in providing improved vehicular movement to the highest congested area in Brazoria County.

H-GAC Response (Robert Upton)

- Our sincere thanks for contacting the Houston-Galveston Area Council. We received your feedback, and our team has noted your comments. We will review and touch base should questions arise.
- *Additional Response Sent from Jim Dickinson:* Robert: Please see our responses to your comments on the draft 2019 TIP. You addressed an array of issues, some of which I was address in the draft document. My responses are in italics. I will need technical help with a few of the corrections, like the Appendix C checkboxes. I am asking Megan Campbell at TXDOT to respond to your comment on the reported mismatch between the programmed funding and the amounts in the AFAs. I am not sure if that needs to be corrected or how to do it if it does. We have moved all projects that are programmed between April and August 31, 2018 to FY2019 to make sure that they are in the next TIP if they are not be able to let in FY2018 for any reason. Your last request will be pertinent for the 2018 Call for Projects. We created a webpage a couple of days ago: <https://www.h-gac.com/taq/tip/call-for-projects/default.aspx>. Let us know what you think.

Pamela Hale

- I am sending this email in regards to a concern League City area residents have relating to a project in which League City plans to submit an application for funding in the HGAC 2018 Call for Projects. This project will destroy one of the few natural wetlands left in the Houston Metropolitan Area. The proposed project area is the home to many wildlife, a regional County Park and the home to more than 50 families. The attached document lists the environmental concerns we have with this proposed bridge extension merely to direct traffic to a planned vacant area for future commercial development by the City. The loss of wildlife habitat, natural wetlands, floodplain forests, native riparian vegetation, regional park lands and the negative impacts on a nearby subdivision far outweigh any benefit the City would see by directing traffic to this vacant land. We hope that after reviewing the details you will reject League City's application for submission of this project in the TxDOT Transportation Improvement Program.

H-GAC Response (Pamela Hale)

- Our sincere thanks for contacting the Houston-Galveston Area Council. You offer a great, thoughtful comment. We'll certainly note your feedback, and I'll pass your concerns along to my team.

Maureen Crocker to Alan Clark and Vishu Lingala

On May 11, 2018, at 5:36 PM, Crocker, Maureen - PWE <Maureen.Crocker@houstontx.gov> wrote:

Alan and Vishu,

Houston Public Works has the following comments on the draft TIP. Please update these projects in the TIP for final action.

Draft 2019-2022 TIP:

- Delay the Tanner Rd project (MPOID 5007, CSJ 0912-71-695) from FY2019 to FY2024;
- Change the status of the Parker Rd project (MPOID 129) to "Local Unlisted". The City is not pursuing construction or federal funding for the project at this time, and as a result it does not need to be listed in the RTP or TIP. If retained in the travel demand model, it should be reflected in a future milestone year beyond 2025 (e.g. 2035 or 2040)

Please contact me if additional information is required. Thank you,

Maureen

Maureen Crocker
Assistant Director, Transportation & Drainage Planning
Houston Public Works
(832) 395-3222
Maureen.Crocker@houstontx.gov

Clint B. Harbert and Ujari Mohite to Alan Clark

Mr. Clark,

METRO has reviewed the Draft Transportation Improvement Program (TIP) for Fiscal Years 2019-2022. On behalf of Clint Harbert, VP – System & Capital Planning, attached please find a letter and a matrix with METRO's comments regarding the TIP FY 2019-2022.

Please feel free to contact us if there are any questions or concerns.

Thank you,

Ujari Mohite
Manager, Capital Planning & Project Coordination
System & Capital Planning

1900 Main Street
Houston, Texas 77002
Phone: 713 739 3713



Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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May 9, 2018

Mr. Alan Clark
Director of Transportation Planning
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

Subject: METRO Comments for the Draft Transportation Improvement Program Fiscal Years 2019-2022

Dear Mr. Clark:

The Metropolitan Transit Authority of Harris County, TX (METRO) has reviewed the Draft Transportation Improvement Program (TIP) for Fiscal Years 2019-2022. Attached please find a spreadsheet of METRO's comments regarding the TIP. METRO would also like to include specific project revisions as listed below:

- As discussed in the electronic communication on May 7, 2018, please rescind the proposed amendment for West Belfort Park & Ride (MPOID 16246). METRO will be using the allocated Federal Funds (5339) and TDCs.

In addition, METRO received \$3.6 million in discretionary 5339 grant funds on April 5, 2018. METRO will be submitting a TIP Amendment request in the near future; please add these discretionary 5339 funds to the existing projects as follows:

- Add \$2.4 million from discretionary funds (5339) to Universal/Bus Stop Accessibility (MPOID 15265) for FY19. See requested name changed from ADA Bus Stop Accessibility as shown on attached matrix.
- Add \$1.2 million from discretionary funds (5339) to North Post Oak Road Reconstruction (MPOID 11735) for FY19. These funds are in addition to the Federal funds (5307 requested to be added to this project previously). Please refer to the *TIP Project Revisions* letter sent from METRO to H-GAC dated April 6, 2018.

METRO looks forward to further coordination on this effort with H-GAC. If you have any questions please don't hesitate to contact me at clint.harbert@ridemetro.org or at 713-652-4371.

Sincerely,

Clint B. Harbert, M/CP
Vice President, System & Capital Planning

Cc: Roberto Treviño, PE, EVP, Planning, Engineering & Construction, METRO
Albert Lyne, Director of Grant Programs, Finance, METRO
Jim Dickinson, Senior Transportation Planner, H-GAC

Attachment: FY 2019-2022 TIP Comments - METRO

Metropolitan Transit Authority of Harris County, Texas
1900 Main • P.O. Box 61429 • Houston, Texas 77208-1429 • 713-635-4000 • RideMETRO.org

FY2019-2022 TIP Comments
METRO

MPOID	County/Name	From/Limit	To/Limit	Project/Description	Fiscal Year	Funding	Federal	State	Local	Total Programmed	Total Project Cost	Comment
16207	Harris	NORTHWEST TRANSIT CENTER	UPTOWN/WESTPARK TRANSIT CENTER	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES FY 2019	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	Changed year in description to 2019
15263	Harris	VA	VA	UNIVERSAL / BUS STOP ACCESSIBILITY FY 2022	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Changed project description and year in description and fiscal year to 2022
15264	Harris	VA	VA	UNIVERSAL / BUS STOP ACCESSIBILITY FY 2023	2023	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Changed project description and year in description to 2023
15265	Harris	VA	VA	UNIVERSAL / BUS STOP ACCESSIBILITY FY 2019	2019	LOCAL TRANSIT	\$ 2,400,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Changed project description and added \$2.4m in discretionary 5339 funds received by METRO
15266	Harris	VA	VA	UNIVERSAL / BUS STOP ACCESSIBILITY FY 2020	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Changed project description
15262	Harris	VA	VA	ADA BUS STOP ACCESSIBILITY FY 2016	2016	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Delete project - redundant
16289	Harris	VA	VA	ADA PARATRANSIT EXPENSE FY 2019	2019	TRANSIT	\$ 7,741,000	\$ -	\$ 1,935,250	\$ 9,676,250	\$ 8,750,000	Changed year in description to 2019
16290	Harris	VA	VA	ADA PARATRANSIT EXPENSE FY 2020	2020	TRANSIT	\$ 7,000,000	\$ -	\$ 1,750,000	\$ 8,750,000	\$ 8,750,000	Changed year in description to 2020
11441	Harris	FM 1960 E AT WOODLAND JBLUS DP 8137		ATASCOCITA P&R	2025	LOCAL TRANSIT	\$ -	\$ -	\$ 18,129,038	\$ 18,129,038	\$ 18,129,038	Changed fiscal year to 2025
16240	Harris	AT 810 SAN JACINTO ST N		BUFFALO BAYOU DAY LOT FY 2022	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 4,146,000	\$ 4,146,000	\$ 19,018,000	Changed fiscal year and year in description to 2022
16281	Harris	VA	VA	BUS AND BUS FACILITIES MAINTENANCE FY 2019	2019	TRANSIT	\$ 7,700,000	\$ -	\$ 1,925,000	\$ 9,625,000	\$ 9,625,000	Delete project
16282	Harris	VA	VA	BUS AND BUS FACILITIES MAINTENANCE FY 2020	2020	TRANSIT	\$ 7,700,000	\$ -	\$ 1,925,000	\$ 9,625,000	\$ 9,625,000	Delete project
16286	Harris	VA	VA	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE FY 2020	2020	TRANSIT	\$ 53,600,000	\$ -	\$ 13,400,000	\$ 67,000,000	\$ 67,000,000	Changed year in description to 2020
				BUS CAPITALIZATION PREVENTATIVE MAINTENANCE FY 2021	2021	TRANSIT	\$ 53,600,000	\$ -	\$ 13,400,000	\$ 67,000,000	\$ 67,000,000	Add project row for fiscal year 2021
				BUS CAPITALIZATION PREVENTATIVE MAINTENANCE FY 2022	2022	TRANSIT	\$ 53,600,000	\$ -	\$ 13,400,000	\$ 67,000,000	\$ 67,000,000	Add project row for fiscal year 2022

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FY2019-2022 TIP Comments
METRO

MPOID	County/Name	From/Limit	To/Limit	Project/Description	Fiscal Year	Funding	Federal	State	Local	Total Programmed	Total Project Cost	Comment
15268	Harris	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS FY 2020	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Changed year in description to 2020
15269	Harris	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS FY 2021	2021	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Changed year in description to 2021
15270	Harris	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS FY 2019	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
15271	Harris	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS FY 2022	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Changed year in description to 2022
15267	Harris	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS FY 2016	2016	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Delete project - redundant
16242	Harris	VA	VA	CONSTRUCT NEW BUS OPERATING FACILITY	2023	LOCAL TRANSIT	\$ -	\$ -	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	Changed fiscal year to 2023
15273	Harris	VA	VA	CLRB/INTERSECTION IMPROVEMENTS FY 2020	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	Changed year in description to 2020
15274	Harris	VA	VA	CLRB/INTERSECTION IMPROVEMENTS FY 2021	2021	LOCAL TRANSIT	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	Changed year in description to 2021
15275	Harris	VA	VA	CLRB/INTERSECTION IMPROVEMENTS FY 2019	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	
15276	Harris	VA	VA	CLRB/INTERSECTION IMPROVEMENTS FY 2022	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	Changed year in description to 2022
15272	Harris	VA	VA	CLRB/INTERSECTION IMPROVEMENTS FY 2016	2016	LOCAL TRANSIT	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	Delete project - redundant
15099	Harris	VA	VA	CYPRESS PARK & RIDE T-RAMP RIGHT-OF-WAY	2019	TRANSIT	\$ 934,670	\$ -	\$ 233,668	\$ 1,168,338	\$ 1,168,338	Project sponsor has changed to TxDOT
16244	Harris	25210 NW FRWY	AT SKINNER RD	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS FY 2017	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 15,000,000	Project sponsor has changed to TxDOT
16243	Harris	25210 NW FRWY	AT SKINNER RD	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS FY 2016	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 15,000,000	Project sponsor has changed to TxDOT
11454	Harris			FAIRFIELD PARK & RIDE	2025	LOCAL TRANSIT	\$ -	\$ -	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	Changed fiscal year to 2025
11445	Harris	AT 11755 SABO RD		FUQUA & SOUTH POINT P&R RAMP MODIFICATION	2025	LOCAL TRANSIT	\$ -	\$ -	\$ 11,911,232	\$ 11,911,232	\$ 11,911,232	Changed fiscal year to 2025
15533	Harris	VA	VA	FUTURE SIGNATURE BUS SERVICE FY 2022	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 332,000	\$ 332,000	\$ 1,332,000	Renamed project
16241	Harris	VA	VA	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER FY 2020	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 1,778,000	\$ 1,778,000	\$ 13,201,000	Changed year in description to 2020
15279	Harris	VA	VA	FUTURE SIGNATURE BUS SERVICE FY 2021	2021	LOCAL TRANSIT	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Changed year in description to 2021

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FY2019-2022 TIP Comments
METRO

MP/OD	County/Name	From/To	To/From	Project Description	Fiscal Year	Funding	Federal	State	Local	Total Programmed	Total Project Cost	Comment
15278	Harris	VA	VA	FUTURE SIGNATURE BUS SERVICE WESTHEIMER FY 2021	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Changed project description and year to 2021
15280	Harris	VA	VA	FUTURE SIGNATURE BUS SERVICE FY 2019	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
15281	Harris	VA	VA	FUTURE SIGNATURE BUS SERVICE FY 2020	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
15540	Harris	VA	VA	FUTURE SIGNATURE BUS SERVICE WESTHEIMER FY 2019	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 10,800,000	\$ 10,800,000	\$ 13,201,000	Changed year in description to 2019
11804	Harris	VA	VA	FUTURE SIGNATURE BUS SERVICE FY 2015	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000	\$ 4,750,000	Deline project-redundant
15277	Harris	VA	VA	FUTURE SIGNATURE BUS SERVICE FY 2016	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Deline project-redundant
11455	Harris	WESTPARK TOLLWAY @ SH 99		GRANDPARKWAY PARK & RIDE	2025	LOCAL TRANSIT	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	Changed fiscal year to 2025
14495	Harris			GRAND PARKWAY TRANSIT CENTER	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 1,848,625	\$ 1,848,625	\$ 1,848,625	Deline project-redundant
14496	Harris			GRAND PARKWAY TRANSIT CENTER (FY 2019)	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 1,303,000	\$ 1,303,000	\$ 1,303,000	Deline project-redundant
15541	Harris	AT WESTPARK		HILLCROFT TRANSIT CENTER AND MODIFICATIONS	2024	LOCAL TRANSIT	\$ -	\$ -	\$ 2,983,000	\$ 2,983,000	\$ 8,948,836	Changed fiscal year to 2024
11451	Harris	AT WESTPARK		HILLCROFT TRANSIT CENTER AND MODIFICATIONS	2025	LOCAL TRANSIT	\$ -	\$ -	\$ 2,983,000	\$ 2,983,000	\$ 8,948,836	Changed fiscal year to 2025
11469	Harris	AT 75TH		LAWDALE TRANSIT CENTER WITH PARKING	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	Deline project
11470	Harris			MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Deline project-under construction
16285	Harris	VA	VA	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE FY 2019	2019	TRANSIT	\$ 57,794,060	\$ -	\$ 14,448,515	\$ 72,242,575	\$ 67,123,000	Changed year in project description to 2019
15241	Harris	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORRIDOR	2023	TRANSIT	\$ 75,000,000	\$ -	\$ 25,000,000	\$ 100,000,000	\$ 1,000,000,000	Changed fiscal year to 2023
14954	Harris	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORR DRG/ENV FY 2024	2024	TRANSIT	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 20,000,000	\$ 20,000,000	Changed year in project description and fiscal year to 2024
11717	Multiple	VA	VA	METRO STAR VANPOOL (CMAQ) FY 2019	2019	S-CMAQ	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000	Changed year in description to 2019
	Multiple	VA	VA	METRO STAR VANPOOL (CMAQ) FY 2020	2020	S-CMAQ	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000	Add in row for project FY 2020

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FY2019-2022 TIP Comments
METRO

MP/OD	County/Name	From/To	To/From	Project Description	Fiscal Year	Funding	Federal	State	Local	Total Programmed	Total Project Cost	Comment
	Multiple	VA	VA	METRO STAR VANPOOL (CMAQ) FY 2021	2021	S-CMAQ	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000	Add in row for project FY 2021
	Multiple	VA	VA	METRO STAR VANPOOL (CMAQ) FY 2022	2022	S-CMAQ	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000	Add in row for project FY 2022
11716	Multiple	VA	VA	METRO STAR VANPOOL (STP) FY 2019	2019	7-STP-MM	\$ 3,000,000	\$ -	\$ 750,000	\$ 3,750,000	\$ 3,750,000	Changed year in description to 2019
11718	Multiple	VA	VA	METRO STAR VANPOOL (STP) FY 2020	2020	7-STP-MM	\$ 3,000,000	\$ -	\$ 750,000	\$ 3,750,000	\$ 3,750,000	Changed year in description and fiscal year to 2020
	Multiple	VA	VA	METRO STAR VANPOOL (STP) FY 2021	2021	7-STP-MM	\$ 3,000,000	\$ -	\$ 750,000	\$ 3,750,000	\$ 3,750,000	Add in row for project FY 2021
	Multiple	VA	VA	METRO STAR VANPOOL (STP) FY 2022	2022	7-STP-MM	\$ 3,000,000	\$ -	\$ 750,000	\$ 3,750,000	\$ 3,750,000	Add in row for project FY 2022
16293	Harris	VA	VA	METROLIFT VAN ACQUISITION FY 2019	2019	TRANSIT	\$ 2,970,520	\$ -	\$ 524,209	\$ 3,494,729	\$ 3,494,729	Changed year in description to 2019
16294	Harris	VA	VA	METROLIFT VAN ACQUISITION FY 2020	2020	TRANSIT	\$ 3,059,636	\$ -	\$ 539,936	\$ 3,599,572	\$ 3,599,572	Changed year in description to 2020
	Harris	VA	VA	METROLIFT VAN ACQUISITION FY 2021	2021	TRANSIT	\$ 3,059,636	\$ -	\$ 539,936	\$ 3,599,572	\$ 3,599,572	Add in row for project FY 2021
	Harris	VA	VA	METROLIFT VAN ACQUISITION FY 2022	2022	TRANSIT	\$ 3,059,636	\$ -	\$ 539,936	\$ 3,599,572	\$ 3,599,572	Add in row for project FY 2022
15309	Harris	NEAR 516 AND FORT BEND PARKWAY		MISSOURI CITY PARK AND RIDE	2023	LOCAL TRANSIT	\$ -	\$ -	\$ 375,000	\$ 375,000	\$ 19,530,391	Changed fiscal year to 2023
15548	Harris			NORTH LINE TRANSIT CENTER FY 2021	2021	LOCAL TRANSIT	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000	\$ 29,400,000	Changed year in description to 2021
15544	Harris	VA	VA	NORTH LINE TRANSIT CENTER FY 2020	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 29,400,000	\$ 29,400,000	\$ 29,400,000	Changed year in description to 2020
15538	Harris	VA	VA	NORTHLINE TRANSIT CENTER FY 2019	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 29,400,000	Changed year in description to 2019
15283	Harris	VA	VA	OTHER STUDY CORR DORS (CAPITAL PROJECT CORRIDORS) FY 2021	2021	LOCAL TRANSIT	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	Changed year in description and fiscal year to 2021
15284	Harris	VA	VA	OTHER STUDY CORR DORS (CAPITAL PROJECT CORRIDORS) FY 2022	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	Changed year in description and fiscal year to 2022
15285	Harris	VA	VA	OTHER STUDY CORR DORS (CAPITAL PROJECT CORRIDORS) FY 2023	2023	LOCAL TRANSIT	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	
15286	Harris	VA	VA	OTHER STUDY CORR DORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	
15288	Harris	VA	VA	PASSENGER SHELFERS AMENITIES AND LIGHTING FY 2021	2021	TRANSIT	\$ 700,000	\$ -	\$ 175,000	\$ 875,000	\$ 875,000	Changed year in description to 2021

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FY2019-2022 TIP Comments
METRO

MP/ID	County/Name	From/Limit	To/Limit	Project/Description	FiscalYear	Funding	Federal	State	Local	Total Programmed	Total Project Cost	Comment
15289	Harris	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2022)	2022	TRANSIT	\$ 700,000	\$ -	\$ 175,000	\$ 875,000	\$ 875,000	Changed year in description to 2022
15290	Harris	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	
15291	Harris	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	
15277	Harris	VA	VA	RAIL CAPITALIZED MAINTENANCE FY 2019	2019	TRANSIT	\$ 5,676,976	\$ -	\$ 1,419,244	\$ 7,096,220	\$ 4,500,000	Changed year in description to 2019
15278	Harris	VA	VA	RAIL CAPITALIZED MAINTENANCE FY 2020	2020	TRANSIT	\$ 3,600,000	\$ -	\$ 900,000	\$ 4,500,000	\$ 4,500,000	Changed year in description to 2020
	Harris	VA	VA	RAIL CAPITALIZED MAINTENANCE FY 2021	2021	TRANSIT	\$ 3,600,000	\$ -	\$ 900,000	\$ 4,500,000	\$ 4,500,000	Add row for project year FY 2021
	Harris	VA	VA	RAIL CAPITALIZED MAINTENANCE FY 2022	2022	TRANSIT	\$ 3,600,000	\$ -	\$ 900,000	\$ 4,500,000	\$ 4,500,000	Add row for project year FY 2022
15243	Harris	VA	VA	REPLACEMENT BUSES FY 2022	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 60,335,736	\$ 60,335,736	\$ 80,335,736	Changed year in project description and fiscal year to 2022
15244	Harris	VA	VA	REPLACEMENT BUSES FY 2021	2021	LOCAL TRANSIT	\$ -	\$ -	\$ 62,031,171	\$ 62,031,171	\$ 82,031,171	Changed year in description to 2021
15245	Harris	VA	VA	REPLACEMENT BUSES (FY 2019)	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 63,780,450	\$ 63,780,450	\$ 83,780,450	
15246	Harris	VA	VA	REPLACEMENT BUSES (FY 2020)	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 65,591,814	\$ 65,591,814	\$ 85,591,814	
14901	Harris	FANN 'N SOUTH P&R	HARRIS C/L	SOUTH-WEST COMMUTER RAIL LINE (4 STATIONS)	2023	TRANSIT	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	Changed fiscal year to 2023 & local, total programming and total project costs
15282	Harris	VA	VA	SOUTH-WEST COMMUTER RAIL LINE (4 STATIONS)	2024	LOCAL TRANSIT	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	Changed project description, fiscal year to 2024 & local, total programming and total project costs
14961	Harris	FANN 'N SOUTH P&R	HARRIS C/L	SOUTH-WEST COMMUTER RAIL LINE (4 STATIONS)	2025	LOCAL TRANSIT	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,800,000	Changed project description, fiscal year to 2025
11429	Harris	BW 2 @ IH 10 W		TOWN & COUNTRY TRANSIT CENTER	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 4,500,000	Changed fiscal year to 2022
15551	Harris	BW 2 @ IH 10 W		TOWN & COUNTRY TRANSIT CENTER	2023	LOCAL TRANSIT	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 4,500,000	Changed fiscal year to 2023

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FY2019-2022 TIP Comments
METRO

MP/ID	County/Name	From/Limit	To/Limit	Project/Description	FiscalYear	Funding	Federal	State	Local	Total Programmed	Total Project Cost	Comment
15293	Harris	VA	VA	TRANSIT CENTER MODIFICATIONS FY 2022	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 1,420,000	\$ 1,420,000	\$ 1,420,000	Changed year in description to 2022
15294	Harris	VA	VA	TRANSIT CENTER MODIFICATIONS FY 2021	2021	LOCAL TRANSIT	\$ -	\$ -	\$ 1,420,000	\$ 1,420,000	\$ 1,420,000	Changed year in description to 2021
15295	Harris	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2019)	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 1,420,000	\$ 1,420,000	\$ 1,420,000	
15296	Harris	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2020)	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 1,420,000	\$ 1,420,000	\$ 1,420,000	
15292	Harris	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2019)	2019	LOCAL TRANSIT	\$ -	\$ -	\$ 2,840,000	\$ 2,840,000	\$ 2,840,000	Delete project-redundant
16245	Harris	AT 11415 ROARK RD		WEST BELLFORT P&R MODIFICATIONS FY 2020	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 10,851,000	Changed year in description to 2020 & local and total programming costs
16246	Harris	AT 11415 ROARK RD		WEST BELLFORT P&R MODIFICATIONS FY 2019	2019	LOCAL TRANSIT	\$ 7,317,848	\$ -	\$ -	\$ 7,317,848	\$ 7,317,848	Changed year in description to 2019, moved local funds to federal funds per amendment
15535	Harris			WHEELER INTERMODAL TERMINAL FY 2021	2021	LOCAL TRANSIT	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	Changed year in description and fiscal year to 2021. Changed local, total programming and total project costs.
15547	Harris			WHEELER INTERMODAL TERMINAL FY 2022	2022	LOCAL TRANSIT	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	Changed year in description and fiscal year to 2022. Changed local, total programming and total project costs.
15554	Harris			WHEELER INTERMODAL TERMINAL (FY 2020)	2020	LOCAL TRANSIT	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	Changed local, total programming and local project costs.
15545	Harris			WILLOWBROOK TRANSIT CENTER	2025	LOCAL TRANSIT	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 7,500,000	Changed fiscal year to 2025
15550	Harris			WILLOWBROOK TRANSIT CENTER (FY 2021)	2021	LOCAL TRANSIT	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 7,500,000	Delete project-redundant

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Appendix B

New FAST Act Planning Factors

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Fixing America’s Surface Transportation Act

Fixing America’s Surface Transportation Act’s (FAST Act) final planning rules for the Metropolitan Planning Process and the Metropolitan Transportation Plan (MTP) will become effective on May 27, 2018. The FAST Act builds on the changes made by MAP-21 including provisions to make surface transportation more streamlined, performance-based, and multimodal, and to address challenges facing the U.S. transportation system, including safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

The FAST Act requirements for the 2040 Regional Transportation Plan include inclusion of new planning factors, consideration of intercity bus connections, transit asset management, and federally required performance targets. H-GAC will adopt new performance requirements within the time constraints required by FHWA. As a data clearinghouse, H-GAC will provide regional data to the Texas Department of Transportation when updates become available.

New Planning Factors

Improve Resiliency and Reliability of transportation system and reduce or mitigate storm water impacts of surface transportation

H-GAC has ongoing resiliency planning efforts which propose strategies to mitigate the effects of flooding and other extreme weather impacts, and processes in place to regularly update reports.

Resiliency is defined as: “The ability of transportation infrastructure to maintain operations and be able to recover from disaster”.

In 2017, Hurricane Harvey had a major impact on transportation networks and severely disrupted the movement of people and goods across the H-GAC’s Metropolitan Planning Area. All 22 of Houston’s major bayous spilled over their banks, with some exceeding 10 ft. above the channel banks. Additionally, Houston’s two major reservoirs, Addicks and Barker, were quickly inundated by rainfall and their levels reached the top of their emergency spillways. The

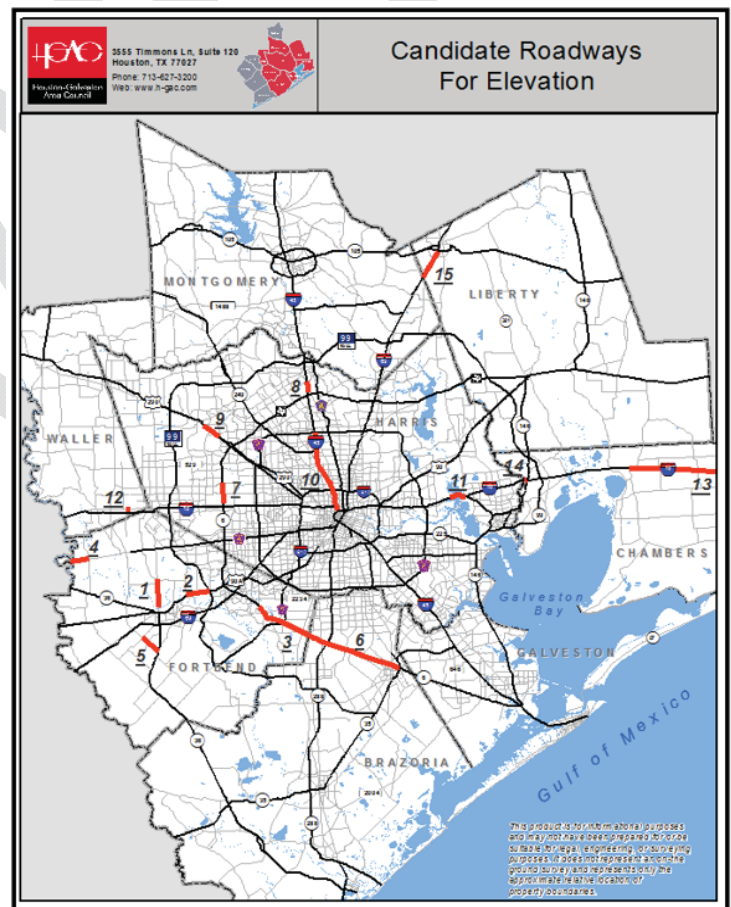


Figure 1 - Possible Roadway Elevation Segments

Brazos River in Fort Bend County, which drains an area larger than 45,000 square miles, quickly entered major flood stage as its water level exceeded the previous record stage by almost 2 ft and flooding along the Brazos River in Ft. Bend County overwhelmed protective levees in some areas. North of the city, the San Jacinto River also flooded ^{xviii}.

Because of their importance to public safety, mobility and the state and region's economy, TxDOT and local governments have identified a list of roadways which should be considered for additional flood mitigation (shown in Table 1(TxDOT) and Table 2 (City of Houston)). Many of these roadways were also flooded by one or more recent flood events (Tax Day flood, Memorial Day Flood, Hurricane Ike, Tropical Storm Allison, etc). Figure 1 shows state roadway segments in need of elevation above flood levels (note: project numbers do not correspond to priority).

The cost estimates shown in Table 1 reflect the potential cost to elevate the identified state roadway segments above flood levels. At a value of almost \$2.6 billion, it should be noted that roadway elevation may not be the only, best or preferred strategy for mitigation of flooding on these critical roadways. Improved capacity for regional and/or localized flood detention, improvements to reservoir capacity, reservoir management and other flood control strategies may be examined as well.

State Roadways Identified by TxDOT as Candidates for Repair, Elevation or Other Flood Prevention Treatments					
Proj #	County	Roadway	Limits	Estimates	Description
1	Fort Bend	FM 723	Brazos River to FM 359	100,000,000	elevate pavement
2	Fort Bend	US 90 A	FM 359 to SH 99	50,000,000	elevate pavement and replace bridges
3	Fort Bend	SH 6	Fort Bend County Line to FM 1092	250,000,000	elevate pavement and replace bridges
4	Fort Bend	FM 1093	Brazos River to FM 1489	75,000,000	elevate pavement
5	Fort Bend	Spur 10	SH 36 to Cottonwood School	60,000,000	elevate pavement
6	Brazoria	SH 6	SH 35 to Fort Bend County Line	450,000,000	elevate pavement and replace bridges
7	Harris	SH 6	Addicks Dam to Clay Road	200,000,000	bridge roadway through reservoir
8	Harris	I 45 N	Cypresswood to Parramatta	250,000,000	elevating pavement and rebuild two intersections
9	Harris	US 290	Skinnner Road to Telge Road	200,000,000	elevating pavement and rebuild two intersections
10	Harris	I 45 N	I 10 to BW 8	TBD	elevate pavement and replace bridges
11	Harris	I 10 E	Monmouth to Spur 330	2,000,000	elevate pavement and replace bridges
12	Waller	I 10	1000' East and West Petterson Road	75,000,000	replace and build urban intersection
13	Chambers	I 10	SH 61 to FM 1406	635,000,000	elevate pavement and replace bridges
14	Chambers	I 10	0.75 mi West of SH 146 to SH 146	32,000,000	elevate pavement

15	Liberty	US 59	SL 573 to Montgomery Co/L	180,000,000	elevate pavement and replace bridges
			Total Estimate	\$2,559,000,000	
Source: Texas Department of Transportation Houston and Beaumont Districts					

Table 1 – State Roadways Identified by TxDOT as Candidates for Repair, Elevations or Other Flood Prevention

Roadways Identified by City of Houston as Candidates for Repair, Elevation or Other Flood Prevention Treatments					
Project #	County - City	Roadway	Limits	Estimates	Description
1	Harris - Houston	Gellhorn	IH-10 to IH-610	\$5,700,000	Mitigation effort to maintain accessibility to food distribution centers
2	Harris - Houston	IH-610 @ Stella Link	at 610 intersection	TBD	Mitigation effort for underpass to remain accessible during rain events
3	Harris - Houston	IH-610 @ Kirby	at 610 intersection	TBD	Mitigation effort for underpass to remain accessible during rain events
4	Harris - Houston	IH-610 @ Fannin	at 610 intersection	TBD	Mitigation effort for underpass to remain accessible during rain events
5	Harris - Houston	Normandy	at Greens Bayou	\$2,400,000	Bridge elevation over Greens Bayou
6	Harris - Houston	Woodforest	at Greens Bayou	\$9,600,000	Bridge elevation over Greens Bayou, and causeway or other mitigation to remove roadway from 100 year floodplain
7	Harris - Houston	Kress	at I-10	TBD	Connection for freight mobility during rain events
8	Harris - Houston	I-10 @ Patterson	at I-10	TBD	Mitigation effort for Transportation Operations Facility to remain accessible during rain events (issue on I-10 feeder)
9	Harris - Houston	Katy Road	at Railroad underpass	TBD	Mitigation effort for Transtar to remain accessible during rain events
10	Harris - Houston	Navigation and 75th	Intersection	TBD	Mitigation effort to provide access for industry and freight mobility
11	Harris - Houston	Oates Road	I-10 to 90A	\$6,528,000	Mitigation effort to remain accessible during rain events or elevate roadway out of 100 year floodplain

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12	Harris - Houston	Will Clayton Blvd	Kenswick to Airport Terminal	\$14,400,000	Causeway or other mitigation effort for IAH to remain accessible during rain events
13	Harris - Houston	Greens Road	John F. Kennedy Blvd to US 59	\$24,000,000	Causeway or other mitigation effort for IAH to remain accessible during rain events
14	Harris - Houston	Main Street	Holcombe intersection	\$360,000	Flood Warning System
15	Harris - Houston	Elgin	Railroad intersection	\$360,000	Flood Warning System
16	Harris - Houston	Allen Parkway	Montrose intersection	\$360,000	Flood Warning System
17	Harris - Houston	Allen Parkway	Waugh intersection	\$360,000	Flood Warning System
18	Harris - Houston	Fannin	Holcombe intersection	\$360,000	Flood Warning System
19	Harris - Houston	6514 Jensen	Railroad intersection	\$360,000	Flood Warning System
20	Harris - Houston	1700 Jensen	Railroad intersection	\$360,000	Flood Warning System
21	Harris - Houston	3500 Kelley	Railroad intersection	\$360,000	Flood Warning System
22	Harris - Houston	5800 Elysian	Railroad intersection	\$360,000	Flood Warning System
23	Harris - Houston	7506 Hardy	Railroad intersection	\$360,000	Flood Warning System
24	Harris - Houston	5405 Mesa	Railroad intersection	\$360,000	Flood Warning System
25	Harris - Houston	4899 Old Galveston Road	Railroad intersection	\$360,000	Flood Warning System
26	Harris - Houston	Houston Ave	Memorial Drive intersection	\$360,000	Flood Warning System
27	Harris - Houston	Shepherd Drive	Memorial Drive intersection	\$360,000	Flood Warning System
28	Harris - Houston	Houston Ave	Railroad intersection	\$360,000	Flood Warning System
29	Harris - Houston	North Main St.	Railroad intersection	\$360,000	Flood Warning System
30	Harris - Houston	Clinton Drive	Railroad intersection	\$360,000	Flood Warning System
31	Harris - Houston	Yale Street	Railroad intersection	\$360,000	Flood Warning System
32	Harris - Houston	Lawndale	Railroad intersection	\$360,000	Flood Warning System
33	Harris - Houston	Broadway	Railroad intersection	\$360,000	Flood Warning System
34	Harris - Houston	75th Street	Railroad intersection	\$360,000	Flood Warning System
35	Harris - Houston	Harrisburg	Railroad intersection	\$360,000	Flood Warning System
36	Harris - Houston	Forest Hill	Railroad intersection	\$360,000	Flood Warning System

37	Harris - Houston	Wayside	Lawndale intersection	\$360,000	Flood Warning System
38	Harris - Houston	Polk	Railroad intersection	\$360,000	Flood Warning System
39	Harris - Houston	Franklin	Commerce Underpass	\$360,000	Flood Warning System
40	Harris - Houston	Old Spanish Trail	Railroad intersection	\$360,000	Flood Warning System
41	Harris - Houston	Studemont	Railroad intersection	\$360,000	Flood Warning System
Total Estimate				\$72,708,000	
Source: City of Houston PWE					

Table 2 –Roadways Identified by City of Houston as Candidates for Repair, Elevations or Other Flood Prevention

City of Houston identified roadways for flood prevention, repair and elevation are estimated to cost approximately \$73 million.

H-GAC planning reports such as “Our Region 2040” and the “Foresight Panel on Environmental Effects” analyze the impacts of weather on the region and its transportation system. Major recent rainfall events such as Hurricane Harvey in 2017 demonstrate the region’s susceptibility to flooding. Severe heat and drought also become an issue for transportation assets during the summer. Tide or tropical system-related erosion pose an issue along the coastlines and inland waterways. It is expected that due to a changing climate, weather events will intensify and occur with greater frequency.

Through programming and partnerships, H-GAC has addressed extreme weather preparedness, mitigation, and evacuation. H-GAC, the Texas Division of Emergency Management (DEM), and 85 local governments collaborated to develop a comprehensive Regional Hazard Mitigation Planⁱ. The plan identifies regional hazards and vulnerabilities, and includes over 300 mitigation projects that could be implemented within the region.

To address aspects of resiliency and reliability that include preparedness and evacuation, the “Together Against the Weatherⁱⁱ” outreach campaign was initiated. As a web clearinghouse, it provides service providers, emergency management officials, churches, and healthcare providers with materials to help at-risk populations in the event of a major landfalling hurricane. Available resources include preparedness information, evacuation route maps, and Office of Emergency management links. A goal of preparedness for natural disasters is also found in the Comprehensive Economic Development Strategy (CEDSⁱⁱⁱ) and emphasizes less expensive approaches to reducing vulnerability such as using natural landscape for absorbing floodwaters and storm surge, and making wiser decisions regarding building locations. For protecting key assets, the recommended approach is one that carefully targets structural solutions to keep costs lower. Another supporting strategy is to assist local governments to conduct economic vulnerability assessments, encompassing vulnerability to natural disasters. Along with reducing vulnerability risk, preparedness strategies involve speeding the rate of recovery to improve safety and quality of life.

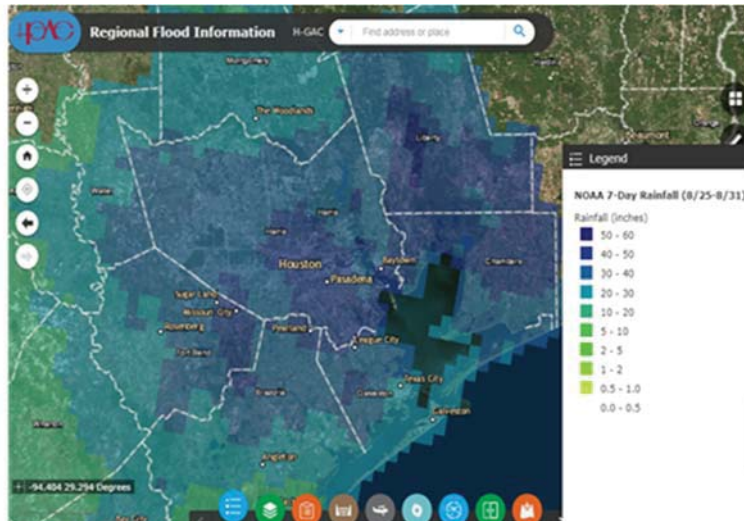


Figure 2 – 7-Day Rainfall Totals from Harvey

H-GAC also administers the Homeland Security Planning program^{iv} that promotes regional planning and response to man-made and natural disasters. The Regional Homeland Security Coordinating Council (RGSCC) assists and advises elected officials in their decision-making responsibilities on matters related to regional homeland security issues. H-GAC is working closely with individual counties in the development of Hazard Mitigation Plans and will continue to aid and assist in the process of updating these plans.

Using FHWA’s Vulnerability Assessment Framework tool, H-GAC will assess the vulnerability and risk of the region’s transportation system to extreme weather impacts and other current and future environmental conditions. This process will ensure that vulnerable infrastructure and climate variables are categorized, provide a method of updating previous resiliency and reliability planning, and promote inclusion of resiliency and reliability strategies and investment priorities into the 2045 RTP. Other primary objectives of the current effort include:

Data Collection

- Compile and gather information from previous and ongoing resiliency planning efforts in the region including but not limited to regional hazardous mitigation plans, and emergency management plans, Our Great region 2040, H-GAC Foresight Panel on Environmental Effects, etc.
- Collect relevant data on vulnerability of transportation infrastructure, climate variables, regional environmental hazards and impacts
- Make projections for the extent of climate impacts
- Identify vulnerabilities in transportation infrastructure

Assessment

- Use FHWA’s Climate Data Processing Tool and Sensitivity Matrix to assess criticality in Transportation Adaptation Planning and vulnerability level of critical transportation assets
- Define Critical Regional Transportation Assets
- Use FHWA Vulnerability Assessment Scoring Tool (VAST) to score all critical transportation assets
- Analyze and prioritize adaptation options based on the results of VAST scores
- Prepare a Vulnerability Assessment Summary Report summarizing information from the Data Collection and Assessment activities

Strategy Development

- Develop strategies to maintain and improve vulnerable transportation assets based on existing status and future projections
- Develop recommendations to integrate resiliency planning to inform project identification and selection in the Transportation Improvement Program, Regional Transportation Plan, and other planning documents as appropriate
- Update H-GAC Foresight Panel on Environmental Effects Report

Information Dissemination

- Disseminate vulnerability assessment findings and options to regional stakeholders
- Create and disseminate a final report through website
- Deliver at least four presentations to relevant H-GAC committees

Enhance Travel and Tourism

The H-GAC MPO participated in a consortium to develop the “Our Great Region 2040” plan which included a 24-partner coordinating committee, government advisory committee, members of the public, local leaders and regional workgroups. Transportation strategies related to tourism travel for the H-GAC MPO to lead in implementing include^v:

- Optimize existing transportation network through a ‘Fix it First’ strategy and by using technology and improved incident management to maximize system capacity.
- Create a regional framework for expanding transit across the Region.
- Develop and implement policies to improve transit, pedestrian, and bicycle access between and within activity centers, connecting residents to job centers.
- Include economic, safety, and quality of life costs and benefits of transportation projects in funding prioritizations.

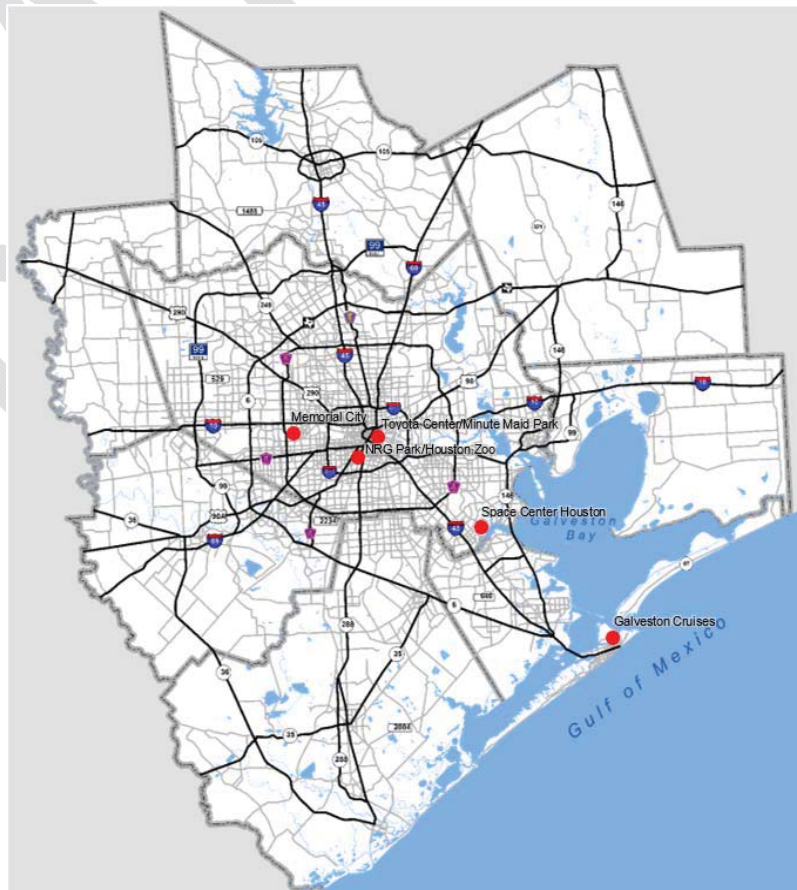


Figure 3 – Travel and Tourism Destinations

Tourism is a robust industry across the Houston-Galveston Region. On an annual basis, the Metropolitan Statistical Area attracts 14.8 million visitors which generates \$1.1 billion in local and state tax revenue. Travelers are primarily local and visit arts, festivals, sports and cuisine as well as to special attractions such as the Kemah Boardwalk, Houston Zoo, Brazoria National Wildlife refuge, George R. Brown Convention Center, museums, shopping malls, NASA space center, and Galveston Cruise Terminals (see Figure 3). Galveston Island saw 6.5 million visitors in 2016 and almost 14 percent of these were cruise travelers, an increase of 5 percent from the previous year.^{vi} Travel originating from outside of the region is also generated from a significant business presence that includes five Fortune 500 companies and many high-density employment centers. The tourism industry alone employed 129,000 in 2015.^{vii}

The CEDS and “Our Great Region 2040” plan regard tourism as regional needs and provide strategies and recommendations for further travel and tourism improvements. The CEDS identified tourism as a “Medium Priority” regional need. This is inclusive of eco, coastal and traditional tourism.^{viii} The region has seen a host of local planning activities supported by Economic Development Administration grants and similar funding geared toward furthering economic development to attract business and encourage tourism.^{ix} Programs are being implemented by the City of Houston, Bay City, Columbus, Conroe, Dayton, Galveston, and others.

An engagement process soliciting the feedback of public officials and members of the public was utilized to form a SWOT analysis, helping to shape the goals and strategies of the CEDS.^x These goals have been aligned with the “Our Great Region 2040”, including the preservation of natural resources – especially along waterways – to promote, among others, recreation and tourism opportunities. One of the strategies supporting natural resource preservation recommends the creation of a regional campaign to promote eco-, coastal and wildlife tourism options across the region.^{xi} Another strategy encourages developing a regional toolkit to capitalize on future growth sectors including tourism.^{xii}

Transit

Intercity Buses The Regional Transit Framework Study analyzed the regional intercity bus network and identified the level of priority for connections to intercity buses within public and private transit service areas. Findings and recommendations for intercity bus connectivity will be incorporated into the 2045 RTP^{xiii}.

Two service providers have been identified as providing intercity bus service within their service areas.^{xiv} These include: the

Brazos Transit District (BTD), located in the City of Conroe and The Woodlands, and Colorado Valley Transit District (CVTD), located in Austin, Colorado, Waller and Wharton Counties. In BTD, Greyhound operates routes through the transit area and makes connections to BTD service. In the CVTD, four private intercity bus companies: Arrow Trailways of Texas, Kerrville Bus Company, Greyhound, and Valley Transit Company, operate routes within the service area.¹⁴ Travel patterns across the region include commuter trips from the Woodlands, Conroe, Galveston and Katy into employment centers located within Beltway 6. These factors have helped determine a 2040 Vision for transit which includes High-Capacity Transit (HCT) along corridors with the highest traffic projections.

The RCTP gap analysis produced four recommendations to address transit service gaps which consider factors such as: median household income, persons with disabilities, households without automobiles, and population density. One recommendation calls for enhancing regional and intercity connectivity of transit service to improve mobility for all riders travelling to and between locations throughout the Gulf Coast Region.^{xv}

In addition to the RCTP analysis, the Regional Transit Framework Study analyzed the region's transit connectivity. The effort resulted in short and long-term recommendations for transit; one category in the consensus recommendations is intercity bus connectivity enhancement with between providers. Figure 3 illustrates a composite service network of local, express, bus rapid transit (BRT), and High-Capacity Transit (HCT).

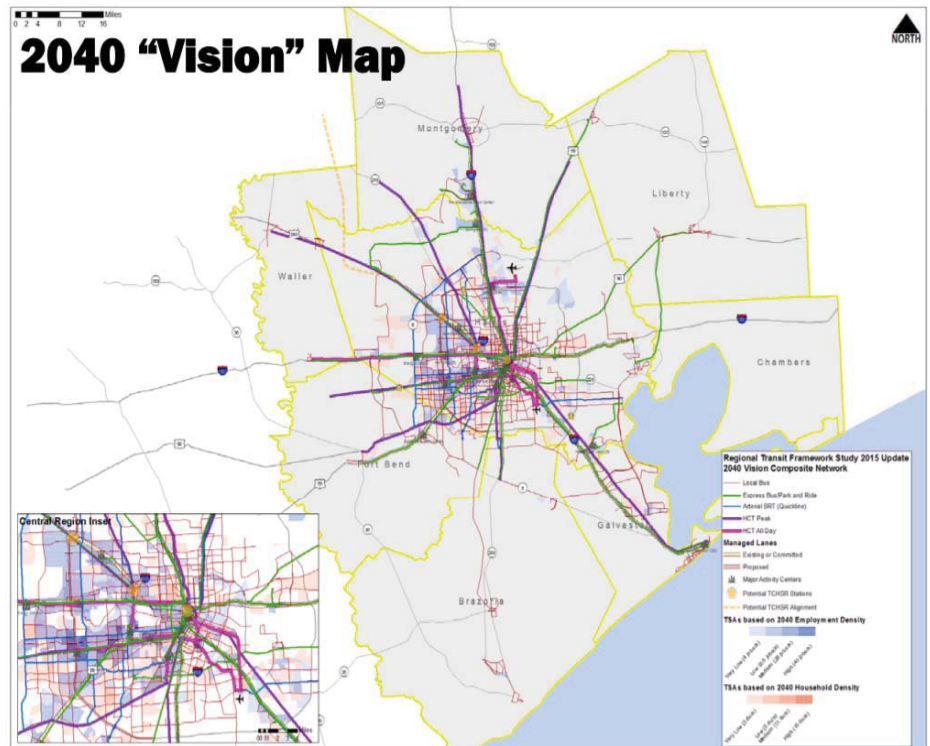


Figure 4 – Regional Vision Map, Transit Framework Study

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- ⁱ Regional Hazard Mitigation Plan: http://www.h-gac.com/community/community/hazard/hazard_mitigation_plan.aspx
- ⁱⁱ Together Against Weather campaign: <http://www.h-gac.com/taq/hurricane/taw.aspx>
- ⁱⁱⁱ <http://www.h-gac.com/community/CEDS/documents/CurrentCEDS.pdf>
- ^{iv} Homeland Security Planning program <http://www.h-gac.com/safety/homeland-security/default.aspx>
- ^v <http://www.ourregion.org/download/OurGreatRegion2040-FINAL.pdf> (page 30 and 31)
- ^{vi} <https://www.chron.com/neighborhood/bayarea/news/article/Galveston-hits-record-high-tourism-revenues-11175775.php>
- ^{vii} <http://www.houstontx.gov/council/c/committee/20150625/tourismmasterplan.pdf>
- ^{viii} <http://www.h-gac.com/community/CEDS/regional-economic-development-plan.aspx> (page 17)
- ^{ix} <http://www.h-gac.com/community/CEDS/regional-economic-development-plan.aspx> (page 16)
- ^x <http://www.h-gac.com/community/CEDS/documents/CurrentCEDS.pdf> (page 19)
- ^{xi} <http://www.h-gac.com/community/CEDS/regional-economic-development-plan.aspx> (page 23)
- ^{xii} <http://www.h-gac.com/community/CEDS/documents/CurrentCEDS.pdf> (page 20)
- ^{xiii} <https://www.h-gac.com/taq/transportation-committees/TAC/regional-transit-coordination-subcommittee/agendas/documents/october-2015/Presentation%20to%20Transit%20Coordination%20Subcom%20100815.pdf> (page 10)
- ^{xiv} <http://www.h-gac.com/taq/regionally-coordinated-transportation-plan/documents/regionally-coordinated-transportation-plan.pdf> (page 20)
- ^{xv} <http://www.h-gac.com/taq/regionally-coordinated-transportation-plan/documents/regionally-coordinated-transportation-plan.pdf> (Page 6)

Appendix C
Status of Major Projects from
the 2017-2020 TIP

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Appendix C — Status of Major Projects from the 2017 – 2020 TIP

Appendix C of the 2019-2022 Transportation Improvement Plan lists projects with a total project cost in excess of \$10 million that were programmed in the previous 2017-2020 TIP, as adopted by the Transportation Policy Council on May 27, 2016. This project listing is sorted by county, street name, csj number and mpo id.

**HOUSTON - GALVESTON AREA COUNCIL
 FY 2019 - 2022 TRANSPORTATION IMPROVEMENT PLAN
 APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2017-2020 TIP***

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Revised Fiscal Year			Status (as of April 3, 2018)			
									Fiscal Year	Fiscal Year	Fiscal Year	LET	COMPLETED	DELAYED	CANCELLED
16310	0271-02-055	0271-02-055	Austin	TXDOT HOUSTON DISTRICT	IH 10 W	W OF FM 3538	SH 36 IN SEALY	ROADWAY (ADDED CAPACITY)	2018	2018	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14203	0271-03-046	0271-03-046	Austin	TXDOT HOUSTON DISTRICT	IH 10 W	W OF MANAK RD	E OF BRAZOS RIVER	ROADWAY (ADDED CAPACITY)	2018	2018	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17033	0912-31-303	0912-31-303	Brazoria	BRAZORIA COUNTY	CR 101	CR 90	FM 1128	ROADWAY (ADDED CAPACITY)	2019	2019	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17105	0912-31-305	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	ROADWAY (ADDED CAPACITY)	2017	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17106	0912-31-305	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	ROADWAY (ADDED CAPACITY)	2020	2020	2020	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
671	0912-31-311	0912-31-311	Brazoria	CITY OF PEARLAND	HUGHES RANCH RD	SMITH RANCH RD	CULLEN BLVD	ROADWAY (ADDED CAPACITY)	2019	2019	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7874	0912-31-290	0912-31-290	Brazoria	CITY OF PEARLAND	MCHARD RD	CULLEN BLVD	MYKAWA RD	ROADWAY (ADDED CAPACITY)	2017	2019	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17082	0912-00-543	0912-00-543	Brazoria	CITY OF PEARLAND	MYKAWA RD	BW 8	FM 518	ROADWAY (ADDED CAPACITY)	2019	2020	2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13765	0598-02-092	0598-02-092	Brazoria	BRAZORIA COUNTY	SH 288	HARRIS C/L	CR 58	ROADWAY (ADDED CAPACITY)	2017	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17016	0598-02-117	0598-02-117	Brazoria	BRAZORIA COUNTY	SH 288	AT FM 518		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17060	0598-02-122	0598-02-122	Brazoria	BRAZORIA COUNTY	SH 288	AT FM 518		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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14712	0188-03-022	0188-03-022	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	N OF CR 467/HOGG RANCH RD	SH 35	ROADWAY (ADDED CAPACITY)	2017	2022	<input type="checkbox"/>	<input checked="" type="checkbox"/>
254	0188-06-046	0188-06-046	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF JONES CREEK BRIDGE	N OF BRAZOS RIVER DIVERSION CHANNEL	ROADWAY (ADDED CAPACITY)	2019	2023	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17059	0508-02-120	0508-02-120	Chambers	TXDOT BEAUMONT DISTRICT	IH 10	AT FM 3180		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>
201	0739-01-039	0739-01-039	Chambers	TXDOT BEAUMONT DISTRICT	IH 10 E	SH 73, EAST	JEFFERSON C/L	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16235	3187-02-011	3187-02-011	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	FM 1405	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
259	3510-10-001	3510-10-001	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	LIBERTY C/L	IH 10 E	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15493	3510-10-016	3510-10-016	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	0.66 MI N OF FISHER RD	0.62 MI W OF FISHER RD	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16080	1258-03-046	1258-03-046	Fort Bend	FBCTRA	FM 1093	AT SH 99		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2023	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17050	0188-10-021	0188-10-021	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1463	IH 10	N OF WESTRIDGE CREEK LN	ROADWAY (ADDED CAPACITY)	2018	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13	2093-01-010	2093-01-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2218	US 59	SH 36	ROADWAY (ADDED CAPACITY)	2018	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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14224	2105-01-048	2105-01-048	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	AT UPRR		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2018	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14711	1415-03-010	1415-03-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2759	S OF SANBURY BLVD	FM 762/FM 2759 ON CRABB RIVER RD	ROADWAY (ADDED CAPACITY)	2017	2018	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8014	0543-02-064	0543-02-064	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	ROADWAY (ADDED CAPACITY)	2020	2023	<input type="checkbox"/>	<input checked="" type="checkbox"/>
981	0188-09-040	0188-09-040	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	N OF BRAZOS RIVER	FM 1093	ROADWAY (ADDED CAPACITY)	2020	2020	<input type="checkbox"/>	<input type="checkbox"/>
17068	0188-09-042	0188-09-042	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	AVENUE D	N OF BRAZOS RIVER	ROADWAY (ADDED CAPACITY)	2019	2019	<input type="checkbox"/>	<input type="checkbox"/>
14710	0543-03-067	0543-03-067	Fort Bend	TXDOT HOUSTON DISTRICT	FM 762	FM 762/FM 2759	S OF LCISD SCHOOL ON CRABB RIVER RD	ROADWAY (ADDED CAPACITY)	2017	2018	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11028	0912-34-194	0912-34-194	Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	AT COTTONWOOD SCHOOL RD		TRANSIT (CAPITAL)	2018	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11715	0912-34-195	0912-34-195	Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	AT COTTONWOOD SCHOOL RD		TRANSIT (CAPITAL)	2020	2020	<input type="checkbox"/>	<input type="checkbox"/>
9430	0187-05-045	0187-05-045	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	AT UP RR IN ROSENBERG		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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262	0188-02-029	0188-02-029	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	FM 2218	S OF NEEDVILLE FAIRCHILDS RD	ROADWAY (ADDED CAPACITY)	2019	2019		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11562	0188-02-036	0188-02-036	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	S OF NEEDVILLE FAIRCHILDS RD	BRAZORIA C/L	ROADWAY (ADDED CAPACITY)	2019	2019		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14239	3510-04-039	3510-04-039	Fort Bend	FBCTRA	SH 99	AT FM 1093/WESTPA RK TOLLWAY		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2023		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9695	0187-05-048	0187-05-048	Fort Bend	TXDOT HOUSTON DISTRICT	SS 10	US 59 S	SH 36	ROADWAY (ADDED CAPACITY)	2017	2017		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6088	0027-06-046	0027-06-046	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	AT UP RR IN ROSENBERG		ROADWAY (SYSTEM PRESERVATION)	2017	2017		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9637	0027-07-032	0027-07-032	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	0.21 MI W OF LANE DR	FM 3155	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2017		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9403			Galveston	CITY OF GALVESTON	61ST ST	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	ROADWAY (ADDED CAPACITY)	2017	2019		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
43			Galveston	GALVESTON COUNTY	FM 519	SH 6	IH 45	ROADWAY (ADDED CAPACITY)	2018	2018		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
280	0500-01-107	0500-01-107	Galveston	TXDOT HOUSTON DISTRICT	IH 45	S OF TEXAS CITY WYE	N OF CAUSEWAY	ROADWAY (ADDED CAPACITY)	2020	2021		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6047	0500-04-103	0500-04-103	Galveston	TXDOT HOUSTON DISTRICT	IH 45	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2019	2021		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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6046	0500-04-104	0500-04-104	Galveston	TXDOT HOUSTON DISTRICT	IH 45	N OF FM 519	N OF TEXAS CITY WYE	ROADWAY (ADDED CAPACITY)	2019	2021	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6045	0500-04-105	0500-04-105	Galveston	TXDOT HOUSTON DISTRICT	IH 45	N OF FM 1764	N OF FM 519	ROADWAY (ADDED CAPACITY)	2019	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6044	0500-04-106	0500-04-106	Galveston	TXDOT HOUSTON DISTRICT	IH 45	S OF FM 1764	N OF FM 517	ROADWAY (ADDED CAPACITY)	2018	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10612	0500-04-112	0500-04-112	Galveston	TXDOT HOUSTON DISTRICT	IH 45	AT TEXAS CITY WYE		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2021	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
282	0500-01-119	0500-01-119	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	61ST ST	ROADWAY (ADDED CAPACITY)	2020	2022	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13836	0500-04-117	0500-04-117	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	HARRIS C/L	S OF FM 518	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13842	0389-06-095	0389-06-095	Galveston	TXDOT HOUSTON DISTRICT	SH 146	HARRIS/GALV ESTON C/L	FM 518	ROADWAY (ADDED CAPACITY)	2019	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7615			Galveston	CITY OF TEXAS CITY	SHOAL POINT ACCESS RD	LP 197	SOUTHERN END TERMINAL SITE	ROADWAY (ADDED CAPACITY)	2020	2020	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14524	3635-02-001	3635-02-001	Grimes	TXDOT HOUSTON DISTRICT	SH 249	FM 1774 IN TODD MISSION	MONTGOMERY COUNTY LINE	ROADWAY (ADDED CAPACITY)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16181	0912-72-321	0912-72-321	Harris	HARRIS COUNTY	BEAMER RD	DIXIE FARM RD	W OF TALL SHIPS LN	ROADWAY (ADDED CAPACITY)	2018	2018	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17017	0912-72-362	0912-72-362	Harris	PORT OF HOUSTON AUTHORITY	BROADWAY SECOND MAIN TRACK	GH&H JUNCTION	MANCHESTER JUNCTION (PORT)	PORT/AIRPORT (PORT)	2017	2018	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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60	0028-01-067	0028-01-067	Harris	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	ROADWAY (ADDED CAPACITY)	2018	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17070	0912-72-360	0912-72-360	Harris	CITY OF WEST UNIVERSITY PLACE	BUFFALO SPEEDWAY	BISSONNET ST	HOLCOMBE ST	ROADWAY (SYSTEM PRESERVATION)	2019	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16296			Harris	HCTRA	BW 8	IH 10	SH 225	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14229	3256-04-070	3256-04-070	Harris	HCTRA	BW 8	SH 225	IH 45	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10794			Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST W	SP 330/DECKER DR	GARTH RD	ROADWAY (ADDED CAPACITY)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11179	0912-72-075	0912-72-075	Harris	CITY OF HOUSTON	CLINTON DR	PORT OF HOUSTON GATE 8	IH 610	ROADWAY (SYSTEM PRESERVATION)	2018	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16244			Harris	TXDOT HOUSTON DISTRICT	CYPRESS P&R	25210 NW FRWY	AT SKINNER RD	TRANSIT (CAPITAL)	2017	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15495			Harris	UNIVERSITY OF HOUSTON	EAST UNIVERSITY TRANSIT CENTER	WHEELER AVE AT CALHOUN RD		TRANSIT (CAPITAL)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11075	0912-72-336	0912-72-336	Harris	HARRIS COUNTY	FEDERAL RD	AT PTR RAILROAD		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14173	1685-01-090	1685-01-090	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	CUTTEN RD	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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17051	1685-01-092	1685-01-092	Harris	TXDOT HOUSTON DISTRICT	FM 1960	AT ELDRIDGE PKWY		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>
204	1685-03-058	1685-03-058	Harris	TXDOT HOUSTON DISTRICT	FM 1960	BF 1960A	E OF TWIGSWORT H LN	ROADWAY (ADDED CAPACITY)	2020	2020	<input type="checkbox"/>	<input type="checkbox"/>
538	1062-04-022	1062-04-022	Harris	TXDOT HOUSTON DISTRICT	FM 2100	N OF HARE COOK RD	S DIAMONDHE AD BLVD	ROADWAY (ADDED CAPACITY)	2017	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17048	1062-04-057	1062-04-057	Harris	TXDOT HOUSTON DISTRICT	FM 2100	S OF ANTELOPE DR	N OF HARE COOK RD	ROADWAY (ADDED CAPACITY)	2018	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17049	1062-04-058	1062-04-058	Harris	TXDOT HOUSTON DISTRICT	FM 2100	FM 1960	S OF ANTELOPE DR	ROADWAY (ADDED CAPACITY)	2018	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17085	2941-02-056	2941-02-056	Harris	CITY OF TOMBALL	FM 2920	BS 249	WILLOW ST	ROADWAY (SYSTEM PRESERVATION)	2020	2020	<input type="checkbox"/>	<input type="checkbox"/>
534	0111-01-067	0111-01-067	Harris	TXDOT HOUSTON DISTRICT	FM 521	SL 8	FORT BEND C/L	ROADWAY (ADDED CAPACITY)	2018	2018	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17129	0912-72-373	0912-72-373	Harris	MEMORIAL CITY REDEVELOPME NT AUTHORITY	GESSNER DR	LONGPOINT DR	IH 10 W	ROADWAY (SYSTEM PRESERVATION)	2018	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7936	0912-71-739	0912-71-739	Harris	CITY OF HOUSTON	GREENS RD	ALDINE-WESTFIELD RD	JOHN F KENNEDY BLVD	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5030	0912-71-836	0912-71-836	Harris	CITY OF HOUSTON	GREENS RD	JFK BLVD	US 59	ROADWAY (ADDED CAPACITY)	2017	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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17053	0912-72-371	0912-72-371	Harris	HARRIS COUNTY	HARRIS COUNTY PRECINCT 4	VA	VA	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>
83	8170-12-001	8170-12-001	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD & WASHINGTON AVE	ST	E OF WASHINGTON N AVE/KATY RD SPLIT	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6042	0500-03-107	0500-03-107	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	S OF NASA I BYPASS	GALVESTON C/L	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11225	0271-17-145	0271-17-145	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69 S		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11226	0271-17-146	0271-17-146	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 610 (NB)	AT IH 69 (STR #104)	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15577	0271-17-157	0271-17-157	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 69 S NB (W OF IH 610)	SB IH 610 (BISSONNET RD)	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16183	0271-17-160	0271-17-160	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT US 59		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	<input type="checkbox"/>	<input type="checkbox"/>
17034	0271-17-161	0271-17-161	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16077	0271-17-163	0271-17-163	Harris	TXDOT HOUSTON DISTRICT	IH 610	POST OAK RD S OF IH 10 610	POST OAK BLVD AT IH 610	TRANSIT (CAPITAL)	2017	2018	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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17035	0027-13-210	0027-13-210	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	IH 69 SW Fwy SB	IH 610 SB	ROADWAY (BRIDGE)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17036	0027-13-211	0027-13-211	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	IH 69 SW Fwy NB	IH 610 NB	ROADWAY (BRIDGE)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17080	0912-00-519		Harris	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD I BYPASS	NASA I BYPASS AT IH 45 S	FM 518	ROADWAY (ADDED CAPACITY)	2020	2020	<input type="checkbox"/>	<input type="checkbox"/>
17073	0912-72-391		Harris	MEMORIAL CITY REDEVELOPME NT AUTHORITY	MEMORIAL DR	BW 8	TALLOWOOD RD	ROADWAY (SYSTEM PRESERVATION)	2019	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15243			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2017	2022	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15244			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2018	2021	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16241			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (SERVICE)	2017	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16285			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2017	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16286			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2018	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15549			Harris	METRO	NORTH LINE TRANSIT CENTER			TRANSIT (CAPITAL)	2017	2021	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15555			Harris	METRO	NORTH LINE TRANSIT CENTER			TRANSIT (CAPITAL)	2018	2018	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7509			Harris	PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK	STRANG YARD	RED BLUFF RD	PORT/AIRPORT (PORT)	2018	2031	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10455			Harris	PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK	MAINLINE	INTERMODAL YARD	PORT/AIRPORT (PORT)	2017	2030	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Revised Fiscal Year			Status (as of April 3, 2018)		
									Year	Year	Year	LET	COMPLETED	DELAYED
16196	0912-72-324	0912-72-324	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2017	2016	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16197	0912-72-325	0912-72-325	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2018	2018	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7511			Harris	PORT OF HOUSTON AUTHORITY	RAILROAD TRACK	AT BAYPORT		PORT/AIRPORT (PORT)	2017	2029	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17066	0912-72-340	0912-72-340	Harris	HARRIS COUNTY	RED BLUFF RD	KIRBY BLVD	SH 146	ROADWAY (ADDED CAPACITY)	2019	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
137	0389-05-087	0389-05-087	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	ROADWAY (ADDED CAPACITY)	2018	2023	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
139	0389-05-088	0389-05-088	Harris	TXDOT HOUSTON DISTRICT	SH 146	RED BLUFF RD	NASA I	ROADWAY (ADDED CAPACITY)	2018	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14632	0389-05-116	0389-05-116	Harris	TXDOT HOUSTON DISTRICT	SH 146	NASA RD I	HARRIS/GALV ESTON C/L	ROADWAY (ADDED CAPACITY)	2018	2019	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
339	0720-03-074	0720-03-074	Harris	HCTRA	SH 249	MONTGOME RY C/L	BROWN RD	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
913	0720-03-123	0720-03-123	Harris	HCTRA	SH 249	MONTGOME RY C/L	BROWN RD	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14264	3187-01-009	3187-01-009	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 W	SH 146	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16236	3187-01-011	3187-01-011	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 E	CHAMBERS C/L	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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**HOUSTON - GALVESTON AREA COUNCIL
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MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Revised Fiscal Year		Status (as of April 3, 2018)	
									Fiscal Year	Fiscal Year	LET	COMPLETED DELAYED/CANCELLED
315	3510-08-001	3510-08-001	Harris	TXDOT HOUSTON DISTRICT	SH 99	MONTGOME RY C/L	LIBERTY C/L	ROADWAY (ADDED CAPACITY)	2017	2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10532			Harris	PORT OF HOUSTON AUTHORITY	SPENCER HWY	AT MAINLINE DOUBLE-		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2018	2024	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17026	0912-72-372	0912-72-372	Harris	HARRIS COUNTY	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N	TELGE RD to FM 2920, HOLZWARTH RD to FM 1960	and CLAY RD to FM 1960 & GRANT RD to SPRING CYPRESS RD	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14954			Harris	METRO	UNIVERSITY LINE LRT CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	TRANSIT (CAPITAL)	2019	2024	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16200	0912-72-330	0912-72-330	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		TRANSIT (CAPITAL)	2017	2017	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17041	0050-06-088	0050-06-093	Harris	TXDOT HOUSTON DISTRICT	US 290	AT CYPRESS P&R		TRAFFIC FLOW IMPROVEMENTS (HIGH OCCUPANCY VEHICLE LANES)	2017	2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17076		0027-09-104	Harris	TXDOT HOUSTON DISTRICT	US 90A	FORT BEND C/L	IH 610 S	TRAFFIC FLOW IMPROVEMENTS (INTELLIGENT TRANSPORTATION SYSTEMS)	2020	2022	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17056	0912-72-363	0912-72-363	Harris	WESTCHASE MANAGEMENT DISTRICT	WALNUT BEND ST	N OF WESTHEIMER ST	WESTPARK DR	ROADWAY (SYSTEM PRESERVATION)	2018	2019	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Revised Fiscal Year		Fiscal Year		LET	COMPLETED	DELAYED	CANCELLED	Status (as of April 3, 2018)
									Year	Year	Year	Year					
17067		0912-72-388	Harris	CITY OF HOUSTON	WEST BELT RR	AT NAVIGATION		PORT/AIRPORT (PORT)	2019	2021							<input checked="" type="checkbox"/>
17028	1258-04-065	1258-04-065	Harris	WESTCHASE MANAGEMENT DISTRICT	WESTHEIMER ST	KIRKWOOD DR S	WESTERLAND DR	PEDESTRIAN/BICYCLE (FACILITIES)	2018	2019							<input checked="" type="checkbox"/>
15535			Harris	METRO	WHEELER INTERMODAL TERMINAL			TRANSIT (CAPITAL)	2018	2021							<input checked="" type="checkbox"/>
353	3510-09-001	3510-09-001	Liberty	TXDOT BEAUMONT DISTRICT	SH 99	US 90	CHAMBERS C/L	ROADWAY (ADDED CAPACITY)	2017	2017			<input checked="" type="checkbox"/>				<input type="checkbox"/>
10122	3510-09-002	3510-09-002	Liberty	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	US 90	ROADWAY (ADDED CAPACITY)	2017	2017			<input checked="" type="checkbox"/>				<input type="checkbox"/>
223	0177-03-096	0177-03-096	Liberty	TXDOT BEAUMONT DISTRICT	US 59	S END OF CLEVELAND BY-PASS	MONTGOMERY C/L	ROADWAY (ADDED CAPACITY)	2020	2019							<input type="checkbox"/>
17025	1400-04-021	1400-04-021	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	FM 1486	N OF FM 1488	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2016			<input checked="" type="checkbox"/>				<input type="checkbox"/>
10159	1400-04-037	1400-04-037	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	FM 1486	WALLER C/L	ROADWAY (ADDED CAPACITY)	2018	2019							<input checked="" type="checkbox"/>
503	2744-01-011	2744-01-011	Montgomery	TXDOT HOUSTON DISTRICT	FM 2854	LP 336	IH 45	ROADWAY (ADDED CAPACITY)	2017	2018			<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
15454	0110-04-198	0110-04-198	Montgomery	MONTGOMERY COUNTY	IH 45	AT WOODLAND S PKWY		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2019	2025							<input checked="" type="checkbox"/>

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**HOUSTON - GALVESTON AREA COUNCIL
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 APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2017-2020 TIP***

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Revised Fiscal Year			Status (as of April 3, 2018)			
									2018	2019	2020	LET	COMPLETED	DELAYED	CANCELLED
914	0720-02-074	0720-02-074	Montgomery	MONTGOMERY COUNTY	SH 249	FM 1774/FM 149 IN PINEHURST	SPRING CREEK/HARRIS S C/L	ROADWAY (ADDED CAPACITY)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11570	3635-01-001	3635-01-001	Montgomery	TXDOT HOUSTON DISTRICT	SH 249	GRIMES COUNTY LINE	FM 1774/FM 149 IN PINEHURST	ROADWAY (ADDED CAPACITY)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
367	3510-07-003	3510-07-003	Montgomery	TXDOT HOUSTON DISTRICT	SH 99	US 59 N	HARRIS C/L	ROADWAY (ADDED CAPACITY)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7602	0912-00-543	0912-00-543	Multiple	CITY OF PEARLAND	MYKAWA RD	SL 8	FM 518	ROADWAY (ADDED CAPACITY)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17083	0912-00-543	0912-00-543	Multiple	CITY OF PEARLAND	MYKAWA RD	BW 8	FM 518	ROADWAY (ADDED CAPACITY)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17061	0051-02-101	0051-02-101	Multiple	CITY OF WEBSTER	SH 3	RICHEY ST S	FM 518	PEDESTRIAN/BICYCLE (FACILITIES)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7407	1400-03-006	1400-03-006	Waller	TXDOT HOUSTON DISTRICT	FM 1774	GRIMES C/L	MONTGOMERY C/L	ROADWAY (ADDED CAPACITY)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
916	0271-04-071	0271-04-071	Waller	TXDOT HOUSTON DISTRICT	IH 10 W	BRAZOS RIVER	FM 359	ROADWAY (ADDED CAPACITY)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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Appendix D
Projects Undergoing
Environmental Assessment

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Appendix D — Projects Undergoing Environmental Assessment

The intent of this appendix is to identify projects that may undergo environmental analysis (EA) and feasibility project development during the 2019-2022 TIP timeframe. The Federal Highway Administration requires these projects to be referenced in the current TIP in order to facilitate the feasibility and environmental assessment phases.

This appendix contains projects that are shown in the fiscally constrained 2040 Regional Transportation Plan (RTP) for which the next logical phase of work is not programmed in the 2019-2022 TIP. **This appendix in no way implies that these projects are programmed in the 2019-2022 TIP nor are the cost estimates necessarily fully finalized.**

Total Project Cost

The current estimate of total project cost is provided for each project and is provided to communicate the overall investment being made to the transportation system. This estimate may reflect work that has already occurred and reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, real, or indexed dollars (such as “2010”).

APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
AIR QUALITY RELATED										
15298		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	H-GAC AIR QUALITY PROGRAMS (2021-2035)	n/a	2021	\$ 125.00
15311		Multiple	METRO	METRO SERVICE AREA	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2021-2035)		2021	\$ 70.00
BW 8										
16297		Harris	HCTRA	BW 8	US 59	US 90	WIDEN FROM 6 TO 8-LANES	12.0	2030	\$ 30.00
16340	0502-01-217	Harris	TXDOT HOUSTON DISTRICT	SH 225	AT SL 8		CONSTRUCT DIRECT CONNECTORS	0.8	2022	\$ 162.01
FREIGHT										
7573		Galveston	PORT OF GALVESTON	PELICAN ISLE BULK OIL EXPORT TERMINAL			R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS, DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS	n/a	2023	\$ 8.95
10531		Harris	PORT OF HOUSTON AUTHORITY	RAILROAD TRACK	AT BAYPORT		CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND TRACK	n/a	2023	\$ 44.40
7524		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	OLD SH 146	BAYPORT CRUISE TERMINAL	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	2.5	2025	\$ 5.72
17067	0912-72-388	Harris	CITY OF HOUSTON	WEST BELT RR	AT NAVIGATION BLVD/COMMERCE ST		CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS AND COMMERCE STREETS	0.5	2021	\$ 51.26
GPW										
258	3510-02-002	Brazoria	TXDOT HOUSTON DISTRICT	SH 99	SH 288	FORT BEND C/L	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES	8.8	2024	\$ 245.40
8088	3510-02-003	Brazoria	TXDOT HOUSTON DISTRICT	SH 99	AT SH 35		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.5	2030	\$ 45.20
14246	3510-02-004	Brazoria	BRAZORIA COUNTY	SH 99	AT SH 288		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.5	2024	\$ 74.90
15589	3510-02-905	Brazoria	TXDOT HOUSTON DISTRICT	SH 99	AT SH 288		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 104.00

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)	
										Year	YOE
GPW											
15594		Chambers	TXDOT HOUSTON DISTRICT	SH 99	IH 10 E	FM 1405	SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL)	6.8	2030		\$ 78.00
14248	3187-02-010	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	AT IH 10 E		SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)	0.5	2025		\$ 80.80
15593	3187-02-902	Chambers	TXDOT HOUSTON DISTRICT	SH 99	AT IH 10 E		SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)	0.8	2030		\$ 104.00
266	3510-03-001	Fort Bend	TXDOT HOUSTON DISTRICT	SH 99	FM 762	BRAZORIA C/L	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES	10.4	2024		\$ 279.80
10128	3510-03-002	Fort Bend	TXDOT HOUSTON DISTRICT	SH 99	US 59	FM 762	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES	7.4	2024		\$ 217.60
14247	3510-03-004	Fort Bend	FBCTRA	SH 99	AT US 59 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030		\$ 104.00
14239	3510-04-039	Fort Bend	FBCTRA	SH 99	AT FM 1093/WESTPARK TOLLWAY		CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)	0.8	2023		\$ 38.40
11378	3510-04-906	Fort Bend	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)	0.8	2023		\$ 78.80
14243	3510-06-008	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT IH 45 N		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.8	2025		\$ 45.20
15590	3510-06-906	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT SH 249		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030		\$ 76.00
15591	3510-06-907	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT IH 45 N		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030		\$ 76.00
15592		Montgomery	TXDOT HOUSTON DISTRICT	SH 99	AT US 59 N		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030		\$ 76.00
14244	3510-07-005	Montgomery	TXDOT HOUSTON DISTRICT	SH 99	AT US 59 N		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.8	2025		\$ 45.20

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IH 10E										
16324	0508-01-345	Harris	TXDOT HOUSTON DISTRICT	IH 10 E	SPUR 330	THOMPSON RD	CONSTRUCT EAST BOUND ENTRANCE RAMP	0.8	2023	\$ 7.51
IH 10W										
16192	1258-03-045	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF FM 723	CONSTRUCT 4 TOLL LANES	1.3	2023	\$ 15.21
16080	1258-03-046	Fort Bend	FBCTRA	FM 1093	AT SH 99		WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION	n/a	2023	\$ 17.00
8014	0543-02-064	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT 4 TOLL LANES	1.7	2023	\$ 19.01
11473		Harris	METRO	INNER KATY CORRIDOR	NORTHWEST TRANSIT CENTER	INTERMODAL TRANSIT TERMINAL	INNER KATY CORRIDOR GUIDED RAPID TRANSIT	6.0	2025	\$ 420.00
IH 45 NORTH OF IH 10										
15454	0110-04-198	Montgomery	MONTGOMERY COUNTY	IH 45	AT WOODLANDS PKWY		CONSTRUCT SINGLE POINT URBAN INTERCHANGE	0.3	2025	\$ 60.91
IH 45S										
280	0500-01-107	Galveston	TXDOT HOUSTON DISTRICT	IH 45	S OF TEXAS CITY WYE	N OF CAUSEWAY	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2.2	2021	\$ 181.70
6047	0500-04-103	Galveston	TXDOT HOUSTON DISTRICT	IH 45	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6 TO 8	1.0	2021	\$ 122.00
6046	0500-04-104	Galveston	TXDOT HOUSTON DISTRICT	IH 45	N OF FM 519	N OF TEXAS CITY WYE	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	3.3	2021	\$ 157.75
10612	0500-04-112	Galveston	TXDOT HOUSTON DISTRICT	IH 45	AT TEXAS CITY WYE		CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)	2.5	2021	\$ 99.66
282	0500-01-119	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH 275 AND 61ST ST CONNECTIONS	2.6	2022	\$ 212.10
ITS/SAFETY										
17090	0598-02-120	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	9.6	2022	\$ 111.50

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

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ITS/SAFETY										
17100	0187-05-061	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36/SS 10	AUSTIN C/L	IH 69	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	5.0	2023	\$ 6.35
17098	0027-12-152	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	READING RD	SH 99	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	4.2	2023	\$ 26.72
17088	1685-01-108	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS) AND INTERCONNECT 35 EXISTING SIGNALS	8.3	2022	\$ 13.60
17046	0389-05-127	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA I	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	6.1	2022	\$ 3.85
17075	3510-05-040	Harris	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	1.8	2022	\$ 5.65
17099	0050-06-089	Harris	TXDOT HOUSTON DISTRICT	US 290	MUESCHKE RD TO WASHINGTON C/L	AND SH 6 FROM US 290 TO GRIMES C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	38.5	2023	\$ 36.00
17076	0027-09-104	Harris	TXDOT HOUSTON DISTRICT	US 90A	FORT BEND C/L	IH 610 S	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	6.9	2022	\$ 18.37
17089	0177-05-112	Montgomery	TXDOT HOUSTON DISTRICT	IH 69	LIBERTY C/L	HARRIS C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	17.7	2023	\$ 17.40

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)	
										Year	YOE
LOCAL HIGH CAPACITY TRANSIT											
15548		Brazoria	UNSPONSORED	SH 288 PARK & RIDE AT FM 518 D (TBD)			SH 288/BRAZORIA COUNTY PARK AND RIDE	n/a	2023	\$ 15.40	
11532		Fort Bend	FORT BEND COUNTY	FM 521 P	AT SH 6		ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	n/a	2024	\$ 6.86	
11536		Fort Bend	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FT BEND PARKWAY		CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES)	n/a	2023	\$ 3.13	
11534		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R	n/a	2023	\$ 1.25	
11538		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES	n/a	2023	\$ 3.21	
7570		Galveston	CITY OF GALVESTON	END RAIL	10TH ST	22ND ST	BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL	0.8	2023	\$ 19.33	
15312		Harris	METRO	EAST END CORRIDOR	MAGNOLIA TRANSIT CENTER	GULFGATE TRANSIT CENTER	EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE	4.0	2035	\$ 300.00	
11445		Harris	METRO	FUQUA P	AT 11755 SABO RD		FUQUA & SOUTH POINT P&R RAMP MODIFICATION	n/a	2022	\$ 11.91	
14377		Harris	METRO	INTERMODAL TRANSIT TERMINAL			INTERMODAL TRANSIT TERMINAL	n/a	2031	\$ 270.00	
15247		Harris	METRO	METRORAIL NORTH CORRIDOR	INTERCONTINENT AL AIRPORT	NORTHLINE MALL	NORTH LIGHT RAIL TRANSIT FROM NORTHERNER COMMONS TO INTERCONTINENTAL AIRPORT	10.0	2031	\$ 1,000.00	
11465		Harris	METRO	METRORAIL SOUTHEAST CORRIDOR LRT	PALM CENTER TRANSIT CENTER	HOBBY AIRPORT	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINNMANN P&R (8 STATIONS)	5.2	2025	\$ 233.73	
11466		Harris	METRO	METRORAIL SOUTHEAST CORRIDOR LRT	SOUTHEAST TRANSIT CENTER	SUNNYSIDE	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS)	4.0	2040	\$ 252.00	
11467		Harris	METRO	METRORAIL SOUTHEAST CORRIDOR LRT	AT BROADWAY ST		CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT	n/a	2022	\$ 3.00	

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
LOCAL HIGH CAPACITY TRANSIT										
11767		Harris	METRO	NORTHWEST CORRIDOR	UPTOWN-GALLERIA LINE	HEMPSTEAD INTERMODAL TERMINAL	UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL	3.0	2035	\$ 60.00
11764		Harris	METRO	SH 288	ALMEDA LINE GRT (RR ROW)	INTERMODAL TERMINAL	SH 288 ALMEDA LINE GUIDED RAPID TRANSIT	10.5	2033	\$ 250.00
15241		Harris	METRO	UNIVERSITY LINE LRT CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORRIDOR	10.0	2021	\$ 1,000.00
14958		Harris	METRO	UPTOWN CORRIDOR	NORTHWEST TRANSIT CENTER	WESTPARK	METRO SOLUTIONS UPTOWN CORRIDOR	4.2	2035	\$ 625.00
11720		Harris	METRO	UPTOWN SIGNATURE BUS ROUTE	UPTOWN SIGNATURE BUS ROUTE		SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	0.5	2025	\$ 15.00
11765		Harris	METRO	US 290	AT N. POST OAK		NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL	n/a	2023	\$ 50.00
NORTH HOUSTON HIGHWAY IMPROVEMENT PROJECT										
16334	0110-06-132	Harris	TXDOT HOUSTON DISTRICT	IH 45	S OF WEST RD	N OF BW 8	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND CONSTRUCT 4 ADDITIONAL MANAGED LANES	2.0	2026	\$ 492.76
16331	0500-03-446	Harris	TXDOT HOUSTON DISTRICT	IH 45	TIDWELL RD	S OF SHEPHERD DR	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND CONSTRUCT 4 ADDITIONAL MANAGED LANES	2.5	2026	\$ 653.25
16332	0500-03-560	Harris	TXDOT HOUSTON DISTRICT	IH 45	IH 10	IH 610	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND CONSTRUCT 4 ADDITIONAL MANAGED LANES	3.1	2026	\$ 499.30
16327	0500-03-597	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 610		RECONSTRUCT INTERCHANGE	0.3	2026	\$ 953.43
16328	0500-03-599	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 10		RECONSTRUCT INTERCHANGE INCLUDING IH 10 EXPRESS LANES	0.8	2025	\$ 1,060.08
16329	0500-03-601	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S		RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES	0.7	2021	\$ 1,485.49
16330	0500-08-001	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69/IH 10		RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69 MAINLANES AND IH 10 EXPRESS LANES	2.0	2023	\$ 1,268.32

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
NORTH HOUSTON HIGHWAY IMPROVEMENT PROJECT										
16335	0110-06-139	Harris	TXDOT HOUSTON DISTRICT	IH 45 N	S OF SHEPHERD DR	S OF WEST RD	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND CONSTRUCT 4 ADDITIONAL MANAGED LANES	2.7	2026	\$ 639.94
16333	0500-03-596	Harris	TXDOT HOUSTON DISTRICT	IH 45 N	IH 610	TIDWELL RD	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND CONSTRUCT 4 ADDITIONAL MANAGED LANES	2.4	2026	\$ 567.37
16336	0500-03-598	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	REMOVE EXISTING PIERCE ELEVATED AND CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON	2.4	2026	\$ 267.85
7428	0027-13-200	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	IH 45	SH 288	WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE	1.0	2021	\$ 239.16
OTHER MAJOR ROADWAY IMPROVEMENTS										
10133	0976-02-086	Brazoria	TXDOT HOUSTON DISTRICT	FM 518	FM 865	SH 35	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	4.0	2024	\$ 36.42
10132	3416-01-012	Brazoria	TXDOT HOUSTON DISTRICT	FM 518	SH 288	FM 865	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES	2.2	2024	\$ 36.42
7564	1414-02-016	Brazoria	TXDOT HOUSTON DISTRICT	FM 528	BS 35/GORDON ST	SH 6	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	1.1	2022	\$ 18.28
10144	0978-02-053	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 3436	SH 146	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	0.8	2023	\$ 22.20
514	3049-01-022	Galveston	TXDOT HOUSTON DISTRICT	FM 646	EDMUNDS WAY	FM 1266	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	2.1	2022	\$ 49.07
10920	3049-01-023	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 1266	FM 3436	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	2.4	2023	\$ 38.90
537	1062-02-009	Harris	TXDOT HOUSTON DISTRICT	FM 2100	HUFFMAN-CLEVELAND RD	FM 1960	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	4.4	2022	\$ 151.10
77	0912-72-382	Harris	CITY OF HOUSTON	CESSNER DR	N OF BRIAR FOREST	WESTHEIMER ST	WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	0.7	2024	\$ 36.00

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
OTHER MAJOR ROADWAY IMPROVEMENTS										
17111	0912-72-383	Harris	CITY OF HOUSTON	GESSNER DR S	WESTHEIMER RD	RICHMOND AVE	WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	0.7	2024	\$ 14.76
17112	0912-72-384	Harris	CITY OF HOUSTON	GESSNER DR S	AT WESTHEIMER RD		CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD	n/a	2025	\$ 46.20
8052		Harris	HARRIS COUNTY	KUYKENDAHL RD	FM 1960	RANKIN RD	WIDEN 4 TO 6 LANE CONCRETE BLVD	2.5	2023	\$ 10.44
111		Harris	HARRIS COUNTY	LITTLE YORK RD W	US 290	HOUSTON CITY LIMITS	WIDEN TO 6-LANE DIVIDED	3.0	2023	\$ 7.34
8002		Harris	HARRIS COUNTY	STUEBNER AIRLINE RD	SPRING CYPRESS RD	LOUETTA RD	WIDEN TO 6 LANE CONCRETE BLVD W/ SS	1.9	2023	\$ 5.13
8038		Harris	HARRIS COUNTY	STUEBNER AIRLINE RD	CYPRESSWOOD DR	LOUETTA RD	WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS	0.9	2023	\$ 4.47
8073		Harris	HARRIS COUNTY	STUEBNER AIRLINE RD	CYPRESSWOOD DR	FM 1960	WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS	1.5	2023	\$ 11.93
8077		Harris	HARRIS COUNTY	VETERANS MEMORIAL DR	BW 8	SH 249	WIDEN TO 6 LANE ASPHALT WITH CENTER LEFT TURN LANE; STORM SEWER SYSTEM	3.0	2023	\$ 13.42
8078		Harris	HARRIS COUNTY	VETERANS MEMORIAL DR	FM 1960	W GREENS RD	WIDEN TO 6 LANE ASPHALT WITH CENTER LEFT TURN LANE; STORM SEWER SYSTEM	3.2	2023	\$ 9.69
17094	0912-72-385	Harris	CITY OF HOUSTON	WESTPARK DR	DAIRY ASHFORD RD	WILCREST ST	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2.1	2021	\$ 15.22
16338	0338-05-028	Liberty	TXDOT BEAUMONT DISTRICT	SH 105	MONTGOMERY C/L	CLEVELAND BYPASS	WIDEN FROM 2 TO 4 LANES	1.6	2024	\$ 15.55
12007		Liberty	TXDOT BEAUMONT DISTRICT	SH 105 BYPASS	SH 105 W OF CLEVELAND	SH 321 E OF CLEVELAND	WIDEN FROM 2 TO 4 LANES	5.5	2034	\$ 12.29
16347	0028-04-069	Liberty	TXDOT BEAUMONT DISTRICT	US 90	FM 160	SH 61	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH CONTINUOUS LEFT TURN LANE	8.8	2024	\$ 63.35
172	0028-04-077	Liberty	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH CONTINUOUS LEFT TURN LANE	2.4	2024	\$ 10.30
16315	0523-04-017	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	W OF JOSEPH RD	MONTGOMERY C/L	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND BICYCLE ACCOMODATIONS	0.2	2023	\$ 2.71

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
OTHER MAJOR ROADWAY IMPROVEMENTS										
501	0523-08-007	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	WALLER C/L	FM 1774	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND BICYCLE ACCOMMODATIONS	3.8	2023	\$ 48.07
16313	0523-08-013	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	EXISTING FM 1488, W OF MAGNOLIA	FM 1774	CONSTRUCT 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)	1.8	2024	\$ 19.09
499	0523-09-009	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	FM 1774	W OF FM 149	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND BICYCLE ACCOMMODATIONS	4.0	2023	\$ 54.68
16314	0523-09-018	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	FM 1774	PROPOSED SH 249	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)	8.0	2024	\$ 22.12
187	0338-11-028	Montgomery	TXDOT HOUSTON DISTRICT	LP 336	E OF IH 45	FM 3083	WIDEN FROM 4 TO 6 LANES	3.2	2025	\$ 28.62
965	0338-02-032	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	GRIMES C/L	FM 149	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	6.8	2023	\$ 115.38
504	0338-04-060	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	10TH ST	SL 336	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND INTERSECTION IMPROVEMENTS	2.6	2021	\$ 28.05
10125	0338-04-065	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	LP 336	FM 1484	WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED MEDIAN AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS	4.5	2021	\$ 109.30
10124	0338-04-066	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	FM 1484	SAN JACINTO C/L	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	6.1	2021	\$ 112.70
7706	0338-07-019	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	SAN JACINTO C/L	LIBERTY C/L	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	3.5	2023	\$ 34.07
16343	0338-11-056	Montgomery	TXDOT HOUSTON DISTRICT	SL 336	FM 1314	IH 45	WIDEN FROM 2 TO 4 LANES	2.1	2022	\$ 16.33
7060		Montgomery	MONTGOMERY COUNTY	WOODLANDS PKWY	SH 249	FM 2978	CONSTRUCT NEW 2-LANE DIVIDED	5.7	2023	\$ 6.00
7705	0338-06-011	San Jacinto	TXDOT HOUSTON DISTRICT	SH 105	MONTGOMERY C/L	MONTGOMERY C/L	INFORMATION ONLY (PROJECT IN SAN JACINTO CO); WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	1.0	2022	\$ 12.86

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
PEDESTRIAN/BICYCLE										
17117		Brazoria	CITY OF PEARLAND	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)	2.0	2021	\$ 4.20
7641	0912-00-560	Brazoria	CITY OF PEARLAND	CLEAR CREEK TRAIL	PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10 FT MULTIUSE TRAIL	2.0	2022	\$ 10.10
17122		Galveston	CITY OF LEAGUE CITY	FM 518	MAGNOLIA ESTATES DR	PALOMINO RD	CONSTRUCT 8-FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	2.0	2023	\$ 6.30
7739		Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	n/a	2023	\$ 3.46
17118		Galveston	CITY OF LEAGUE CITY	VA	ON SH 96, FM 270 AND FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	5.9	2021	\$ 3.10
17092	0912-72-392	Harris	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	0.7	2021	\$ 7.29
7633		Harris	CITY OF PORTE	CITY OF LA PORTE BIKE TRAIL SYSTEM	VA	VA	COMPREHENSIVE BIKE/PEDE TRAIL SYSTEM FOR CITY OF LA PORTE	21.0	2023	\$ 13.01
15321	0912-72-390	Harris	DOWNTOWN MANAGEMENT DISTRICT	COH SIDEWALKS SE FANNIN ST CBD	HAMILTON ST	HAMILTON ST	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS	1.5	2021	\$ 3.95
17120	0912-72-398	Harris	CITY OF HOUSTON	HCFCD CHANNEL	DAIRY ASHFORD RD S	BW 8/ARTHUR STOREY PARK	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	2.5	2023	\$ 3.20
17103		Harris	CITY OF HOUSTON	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	n/a	2022	\$ 14.20
7814		Harris	HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL	HIKE US 59	TOWNSEN PARK AND RIDE	CONSTRUCT MULTIUSE TRAIL	0.7	2022	\$ 4.20
17121		Montgomery	CITY OF CONROE	VA	ON SH 75, SH 242, FM 1484,	FM 2432, FM 3083 AND FM 830	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS		2024	\$ 8.50

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
SH 146										
468	0389-06-088	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 518	FM 517	WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96	5.5	2022	\$ 210.00
467	0389-07-025	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 519	SL 197	CONSTRUCT RR OVERPASS	0.8	2021	\$ 39.17
137	0389-05-087	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	4.6	2023	\$ 51.50
13841	0389-05-129	Harris	TXDOT HOUSTON DISTRICT	SH 146	N OF FAIRMONT PKWY	SPENCER HWY	CONSTRUCT NEW CONCRETE PAVEMENT TO REMOVE BOTTLE NECK	0.9	2023	\$.36
SH 249										
16349		Montgomery	MONTGOMERY COUNTY	SH 249	FM 1774/FM 149 IN PINEHURST	SPRING CREEK/HARRIS C/L	WIDEN FROM 4-LANE TO 6-LANE TOLLWAY	3.6	2035	\$ 30.00
SH 288										
13767	0598-02-093	Brazoria	BRAZORIA COUNTY	SH 288	CR 58	SH 99	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	8.2	2032	\$ 261.00
17110	0111-03-059	Fort Bend	FORT BEND COUNTY	FM 521	SH 6	FM 2234	RECONSTRUCT AND WIDEN TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	2.7	2024	\$ 93.30
7748	0598-01-906	Harris	TXDOT HOUSTON DISTRICT	SH 288	IH 610	SL 8	RECONSTRUCT AND WIDEN TO 8 MAIN LANES	5.6	2032	\$ 221.00
SH 36										
14712	0188-03-022	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	N OF CR 467/HOGG RANCH RD	SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	0.8	2022	\$ 11.07
252	0188-04-025	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	FM 522	ROUSTABOUT/CR 348	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	3.8	2022	\$ 57.30
256	0188-04-035	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF SH 35	FM 522	RECONSTRUCT TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.0	2022	\$ 56.70
14258	0188-04-050	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	SH 35	S OF SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	0.4	2022	\$ 6.09

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
SH 36										
255	0188-05-027	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF BRAZORIA	S OF JONES CREEK BRIDGE	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS, BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 2004	9.6	2023	\$ 95.70
254	0188-06-046	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF JONES CREEK BRIDGE	N OF BRAZOS RIVER DIVERSION CHANNEL	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.9	2023	\$ 27.14
263	0188-01-016	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	US 59 S	FM 2218	WIDEN TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.9	2023	\$ 51.80
SOUTHWEST CORRIDOR										
9419	2105-01-034	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	N OF US 90A	S OF US 90A	CONSTRUCT INTERSECTION IMPROVEMENTS	1.0	2023	\$ 30.90
919		Fort Bend	FBCTRA	FORT BEND PKWY TOLL ROAD	SIENNA PKWY	SH 99	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	9.2	2025	\$ 240.86
16348	0027-08-180	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	AT SH 99		CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	0.6	2021	\$ 35.78
11940		Fort Bend	UNSPONSORE D (TBD)	US 90A COMMUTER LINE	CITY OF ROSENBERG	HARRIS COUNTY LINE	SOUTHWEST COMMUTER RAIL LINE	23.0	2025	\$ 345.00
11178		Harris	HCTRA	FORT BEND PKWY TOLL ROAD	BELLFORT W	US 90 A	EXTENSION OF TOLL ROAD: RECONSTRUCT ARTERIAL AS 4-LANE TOLLWAY WITH 2-LANE FRONTAGE RDS	1.7	2030	\$ 80.00
14901		Harris	METRO	US 90A COMMUTER LINE	FANNIN SOUTH P&R	HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS)	8.0	2021	\$ 400.00
THOROUGHFARE DEVELOPMENT										
17109		Brazoria	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	1.5	2023	\$ 7.00
12760	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	1.8	2023	\$ 10.50
11633		Brazoria	CITY OF PEARLAND	CULLEN BLVD	SOUTHFORK DR	BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.8	2022	\$ 9.45

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)	
										Year	YOE
THOROUGHFARE DEVELOPMENT											
16320	1002-01-006	Brazoria	TXDOT HOUSTON DISTRICT	FM 517	GALVESTON COUNTY LINE	SH 35	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE	1.0	2023	\$	12.32
512	1003-01-061	Brazoria	TXDOT HOUSTON DISTRICT	FM 523	SH 332	S OF FM 1495	WIDEN TO 4-LANE DIVIDED URBAN	1.2	2023	\$	24.85
10555		Brazoria	CITY OF ALVIN	FM 528	DAVIS BEND RD	FM 1462	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	3.7	2022	\$	17.49
11639		Brazoria	CITY OF PEARLAND	HARKEY RD	BROADWAY	BAILEY	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2.0	2022	\$	22.29
11635		Brazoria	CITY OF PEARLAND	MAX RD	MCHARD RD	HUGHES RANCH RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.7	2021	\$	8.90
13565		Brazoria	CITY OF PEARLAND	MAX RD	BW 8	MCHARD RD	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	0.5	2021	\$	13.96
11655		Brazoria	CITY OF PEARLAND	O'DAY RD	MCHARD RD	BROADWAY	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	1.9	2024	\$	20.71
7630		Brazoria	CITY OF PEARLAND	PEARLAND PKWY	DIXIE FARM RD	FM 2351	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	1.8	2022	\$	19.53
7619	0598-02-119	Brazoria	CITY OF PEARLAND	SH 288	FM 518	CR 59	CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROAD WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS	1.0	2025	\$	17.50
525	1524-01-047	Brazoria	TXDOT HOUSTON DISTRICT	SH 332	E OF FM 521	SH 288	WIDEN FROM 2 TO 4 LANES	5.2	2024	\$	57.41
11640		Brazoria	CITY OF PEARLAND	VETERANS DR	WALNUT W	BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2.0	2021	\$	24.81
17113		Chambers	TXDOT BEAUMONT DISTRICT	FM 565	SH 146	SH 99	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	2.8	2024	\$	50.50
2366		Fort Bend	FORT BEND COUNTY	BEASLEY RD	AT SNAKE CREEK		REPLACE BRIDGE, 41 FT	n/a	2023	\$.24
2370		Fort Bend	FORT BEND COUNTY	BRISCOE RD	AT FLEWELLEN CREEK		REPLACE BRIDGE, 44 FT	n/a	2023	\$.34
13643		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	CARTWRIGHT RD	SH 6	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	1.2	2022	\$	9.91

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
THOROUGHFARE DEVELOPMENT										
11	0188-10-028	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1463	N OF WESTRIDGE CREEK LN	FM 1093	WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	3.8	2021	\$ 55.09
2381		Fort Bend	FORT BEND COUNTY	GUBBELS RD	AT WATERS LAKE BAYOU		REPLACE BRIDGE	n/a	2023	\$.55
2387		Fort Bend	FORT BEND COUNTY	OLD NEEDVILLE FAIRCHILD RD	SH 36	FM 361	UPGRADE 2-LANE ROADWAY	n/a	2023	\$ 5.82
2392		Fort Bend	FORT BEND COUNTY	SAWMILL RD	AT WATERS LAKE BAYOU		REPLACE BRIDGE	n/a	2023	\$.18
2394		Fort Bend	FORT BEND COUNTY	TRINITY RD	AT BIG CREEK		REPLACE BRIDGE	n/a	2023	\$.09
16319	0978-01-039	Galveston	TXDOT HOUSTON DISTRICT	FM 517	FM 646	IH 45	ACCESS MANAGEMENT TREATMENT		2023	\$.80
38	1002-02-016	Galveston	TXDOT HOUSTON DISTRICT	FM 517	FM 646	BRAZORIA C/L	WIDEN FROM 2 TO 4 LANES	7.2	2023	\$ 146.00
7626		Harris	CITY OF PEARLAND	CR 48	BW 8	CLEAR CREEK	WIDEN 2-LANE TO 4-LANE DIVIDED	0.9	2021	\$ 9.96
290	1062-02-011	Harris	TXDOT HOUSTON DISTRICT	FM 2100	SH 99	HUFFMAN-CLEVELAND RD (NORTH)	WIDEN FROM 2 TO 4-LANES AND EXTEND DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	4.2	2024	\$ 49.90
17093	0912-72-381	Harris	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS	2.2	2021	\$ 31.57
17096	0912-72-359	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	SH 146	CONSTRUCT ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS	4.0	2021	\$ 21.10
15470		Montgomery	CITY OF CONROE	AIRPORT GATEWAY BLVD	FM 830/SEVEN COVES RD	LEAGUE LINE RD EXTENSION	CONSTRUCT 4-LANE DIVIDED	2.6	2023	\$ 11.97
379		Montgomery	CITY OF CONROE	LONGMIRE RD	SGT. ED HOLCOMBE RD	FM 1488	CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)	3.0	2023	\$ 18.67
87		Montgomery	LAKE HOUSTON REDEVELOPMENT AUTHORITY	NORTH PARK DR	US 69	WOODLANDS HILL DR	WIDEN FROM FOUR TO SIX LANE BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, PEDESTRIAN BRIDGE AT GLADE VALLEY DRIVE AND RECONSTRUCTION OF TWO BRIDGES OVER THE KINGWOOD CHANNEL AND INTERSECTION IMPROVEMENTS	2.2	2025	\$ 65.00

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
THOROUGHFARE DEVELOPMENT										
17101	0912-37-231	Montgomery	CITY OF CONROE	OLD CONROE RD	SL 336 S	FM 1488	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	4.5	2022	\$ 120.90
967	3538-01-034	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	GREENBRIDGE DR	IH 45 N	WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	4.5	2023	\$ 24.90
968	3538-01-035	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	NEEDHAM DR	FM 1314	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS	3.8	2022	\$ 76.20
17104	3538-01-036	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	FM 1314	US 59	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS	9.7	2022	\$ 54.00
16079		Waller	WALLER COUNTY	JAMES MUSE PKWY	OWENS RD	BU 290 H	WIDEN FROM 2 TO 4-LANES	1.5	2021	\$ 7.45
241		Waller	WALLER COUNTY	WOODS RD	US 90	FORT BEND/WALLER C/L	WIDEN FROM 2 TO 4-LANES	2.2	2021	\$ 12.33
TRANSIT CAPITAL										
11541		Fort Bend	FORT BEND COUNTY	FORT BEND O&M FACILITY	SUGAR LAND AREA SITE TBD		CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	n/a	2025	\$ 3.00
7566		Galveston	CITY OF GALVESTON	GALVESTON DOWNTOWN HISTORIC DISTRICT	VA	VA	MULTI-STORY LONG-TERM CRUISE PARKING GARAGE	n/a	2023	\$ 11.80
11799		Harris	METRO	MAIN STREET CORRIDOR	VA	VA	LIGHT RAIL VEHICLE REHABILITATION (REDLINE)		2022	\$ 40.00
11525		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025)	n/a	2021	\$ 20.00
11707		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2021-FY 2025)	n/a	2021	\$ 357.23
11723		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025)	n/a	2021	\$ 1.42
11737		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025)	n/a	2021	\$.71
11751		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025)	n/a	2021	\$ 1.42
11756		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2021-FY 2025)	n/a	2021	\$ 6.58

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT CAPITAL										
11795		Harris	METRO	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS (FY 2021 - FY 2025) (ASSUME FIVE FACILITIES)		2021	\$ 5.00
11800		Harris	METRO	METRO SERVICE AREA	VA	VA	LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS)		2023	\$ 40.00
11805		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2021 - FY 2025)	n/a	2021	\$ 10.00
11735		Harris	METRO	POST OAK RD N	IH 10 EB FRONTAGE ROAD	MEMORIAL DR	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE ENHANCEMENTS	0.6	2021	\$ 13.00
15506		Montgomery	CITY OF CONROE	CONROE COLLEGE TERMINAL	COMMUNITY COLLEGE AT FM 3083		CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT	n/a	2025	\$ 16.00
15507		Montgomery	CITY OF CONROE	CONROE DOWNTOWN TERMINAL	SH 105 AT SH 75		CONSTRUCT DOWNTOWN TERMINAL	n/a	2025	\$ 12.00
TRANSIT OTHER										
11497		Harris	METRO	METRO SERVICE AREA	VA	VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021 - FY 2025)		2021	\$ 20.00
US 290										
11565	0912-72-922	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	MANGUM	43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	3.1	2032	\$ 309.95
11372	0912-72-923	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	GESSNER DR	43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	3.8	2032	\$ 347.14
11547	0912-72-924	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	JONES RD	GESSNER	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8 (TOLL)	1.0	2032	\$ 446.33
11373	0912-72-925	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	W OF HUFFMEISTER	JONES RD	CONSTRUCT 4 MANAGED LANES (TOLL)	3.2	2032	\$ 428.80
13829	0912-72-929	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	SH 99	W OF HUFFMEISTER RD	CONSTRUCT 4 MANAGED LANES	1.4	2032	\$ 798.69
11375	0271-14-218	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD/IH 610	W OF MANGUM/18TH ST ON HEMPSTEAD	S OF OLD KATY RD ON IH 610	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS	1.0	2032	\$ 352.14

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APPENDIX D -- 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
US 290										
11374	0050-08-095	Harris	TXDOT HOUSTON DISTRICT	US 290	S OF TELGE	S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2.2	2033	\$ 64.87
16021	0050-08-900	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF ELDRIDGE PKWY N	W OF FM 529	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2.5	2032	\$ 5.60
16022	0050-08-901	Harris	TXDOT HOUSTON DISTRICT	US 290	E OF TELGE RD	W OF ELDRIDGE PKWY N	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	3.8	2032	\$ 3.10
16023	0050-08-902	Harris	TXDOT HOUSTON DISTRICT	US 290	E OF MUESCHKE RD	E OF TELGE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	5.2	2032	\$ 8.40
16024	0050-08-903	Harris	TXDOT HOUSTON DISTRICT	US 290	SH 99	E OF MUESCHKE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	4.5	2032	\$ 4.80
16017	0050-09-900	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF W 34TH ST	IH 610	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	1.8	2032	\$ 13.80
16018	0050-09-901	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF PINEMONT DR	W OF 34TH ST	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2.0	2032	\$ 6.20
16019	0050-09-902	Harris	TXDOT HOUSTON DISTRICT	US 290	E OF LITTLE YORK RD W	W OF PINEMONT DR	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	4.0	2032	\$ 6.40
16020	0050-09-903	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF FM 529	W OF LITTLE YORK RD W	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	1.8	2032	\$ 4.80
13867	0912-72-930	Harris	UNSPONSORED (TBD)	US 290	SH 99	IH 610	CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6 STATIONS)	24.0	2023	\$ 1,080.81
US 59N										
16346	0177-03-099	Liberty	TXDOT BEAUMONT DISTRICT	US 59	SAN JACINTO CIL	N END OF CLEVELAND BYPASS	CONVERT MAINLANES TO FREEWAY AND CONSTRUCT TWO 2-LANE FRONTAGE ROADS	1.7	2022	\$ 70.27

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Appendix E
Federal and State Funding
Categories

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Appendix E — Federal and State Funding Categories

Highway Programs

Table E-1 Unified Transportation Program Funding Categories

NO.	CATEGORY NAME	PROGRAMMING AUTHORITY	SUMMARY/RESTRICTIONS
	ABBREVIATION	USUAL FUNDING	
1	Preventative Maintenance & Rehabilitation	Texas Transportation Commission allocation by formula. Allocation program to TxDOT Districts. Projects selected by Districts	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc.
	PREV-M	Federal 90% State 10% Or Federal 80% State 20% Or State 100%	The TxDOT Assistant Executive Director for Engineering Operations may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category
2	Metropolitan and Urban Corridor Projects	Texas Transportation Commission approval. Allocation program – Projects selected by Metropolitan Planning Organizations (MPOs) and Transportation Management Areas (TMAs).	Mobility and added capacity projects along a corridor that improves transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
	METRO-TMA	Federal 80% State 20% Or State 100% Or Federal 80% Local 20%	
3	Non-Traditional Funded Transportation Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
	NON-TRAD	Federal 80% State 20% Or State 100% Or 100% Local Or Varies by agreement and rule	

4	Statewide Connectivity Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: <ul style="list-style-type: none"> • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports
	ST-WIDE	Federal 80% State 20% Or State 100%	Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
5	Congestion Mitigation Air Quality Improvement	Texas Transportation Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and TCEQ.	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
	CMAQ	Federal 80% State 20% Or Federal 80% Local 20%	
6	Structures - Federal Highway Bridge Program (HBP)	Texas Transportation Commission approval. Project-specific. HBRRP projects are selected statewide based on a prioritized condition of eligible bridges selection method (Prioritization Ranking and Texas Eligible Bridge Selection System (TEBSS)) by the Bridge Division.	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges.
	BRIDGE	Federal 90% State 10% or Federal 80% State 20% Or Federal 80% State 10% Local 10%	
6	Structures – Federal Railroad Grade Separation Program (RGS)	Texas Transportation Commission approval. Project-specific. RGS projects are selected statewide based on a Cost-benefit index for at grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division.	Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system
	BRIDGE	Federal 80% State 20%	

7	Metropolitan Mobility/Rehabilitation	Texas Transportation Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs). Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
	STP-MM	Federal 80% State 20% Or Federal 80% Local 20% Or State 100%	
8	Safety – Federal High Risk Rural Roads	Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division using federally approved safety indices.	Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.
	SAFE	Federal 90% State 10%	
8	Safety - Highway Safety Improvement Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices. Projects are selected by the Traffic Operations Division.	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
	SAFE	Federal 90% State 10% or State 100%	
8	Safety – Federal Railway – Highway Safety Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide from prioritized listing. Projects are selected by the Traffic Operations Division.	Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).
	SAFE	Federal 90% State 10%	
8	Safety Safety Bond Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide. Projects selected and managed by Traffic Operations Division.	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.
	SAFE	State 100%	
8	Safety Federal Safe Routes to School Program	Texas Transportation Commission selection and approval. Project-specific-approved by separate Minute Order.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Bother infrastructure-related and behavioral projects allowed.
	SAFE	Federal 100%	

9 9 Flex	Transportation Enhancements	Texas Transportation Commission selection and approval and allocation. Allocations based on population.	Projects above and beyond what normally is expected for transportation enhancements – 12 general activities as outlined in TEA-21. Projects recommended by local government entities; reviewed and recommended by committee; selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c). One-half of the funds in this category will be allocated to MPOs operating in transportation management.
	Transportation Alternatives	Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	
	TASA	Federal 80% State 20% Or Federal 80% Local 20%	
10	Supplemental Transportation Projects- State Park Roads	Texas Transportation Commission statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD).	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD
	MISC	State 100%	
10	Supplemental Transportation Projects- Railroad Grade Crossing Replanking Program	Texas Transportation Commission statewide allocation program .Selection based on conditions of riding surface.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects- Railroad Signal Maintenance Program	Texas Transportation Commission statewide allocation program. Contributions to maintain signals.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
	MISC	State 100% or Federal 80% State 20%	
10	Landscape Incentive Awards Program	Texas Transportation Commission statewide allocation program.	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor’s Community Achievement Awards Program. The awards recognized participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects- Curb Ramp Program	Statewide allocation program	The program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects- Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects- (Federal)	Texas Transportation Commission approval to participate. Federal allocations.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal 100% or Federal 80% State 20%	

10	Supplemental Transportation Projects – Railroad Rehabilitation & Improvement Projects	Commission Allocation. Projects selected and managed by Rail Division.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal, State, Local-project specific	
11	District Discretionary	Texas Transportation Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 79 TH ®, SBI, VII, Rider 17	Projects selected at district’s discretion.
	ST DIST DISC	Federal 80% State 20% or Federal 80% Local 20% Or State 100%	
12	Strategic Priority	Texas Transportation Commission selection. Project specific.	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies.
	STRAT	Federal 80% State 20% Or State 100%	

Transit Programs

Table E-2 Federal Transit Administration Grant Programs

Section 5303/5304 Planning Funds	
	Provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide, State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs.
Section 5307/5340 Urban Areas Formula Funds	
	Provide funding to support a variety of public transportation services and facilities. The funds are authorized through the transportation authorization bill and are apportioned annually for urban areas based on legislative formulas. Large urbanized areas are defined as those with populations greater than 200,000. Small urbanized areas have populations between 50,000 and 200,000. The Houston region includes two large urbanized areas (Houston UZA and Conroe--The Woodlands) two small urbanized areas (Texas City/LaMarque and Lake Jackson/ Angleton). The boundaries of the Houston UZA extend into parts of Brazoria, Fort Bend, Galveston and Montgomery counties. For this reason in this TIP, Fort Bend County and Harris County receive a share of funds from the Houston UZA apportionment.

Section 5309 Major Capital Investments	
	<p>Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors. This program defines a new category of eligible projects, known as core capacity projects, which expand capacity by at least 10% in existing fixed-guideway transit corridors that are already at or above capacity today, or are expected to be at or above capacity within five years. The program also includes provisions for streamlining aspects of the New Starts process to increase efficiency and reduce the time required to meet critical milestones.</p> <p>Provides capital assistance for three primary activities:</p> <ul style="list-style-type: none"> • New fixed-guideways or extensions to fixed guideways (projects that operate on a separate right-of-way exclusively for public transportation, or that include a rail or a catenary system). • Bus rapid transit projects operating in mixed traffic that represent a substantial investment in the corridor. • Projects that improve capacity on an existing fixed-guideway system.
Section 5310 Enhanced Mobility of Seniors and Individuals With Disabilities	
	<p>This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.</p>
Section 5311 Rural and Small Urban Areas	
	<p>Funds public transportation in nonurbanized areas (i.e., areas with less than 50,000 population). The goal of the Program is to enhance the access of people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. In Texas, the Program is administered by the Texas Department of Transportation (TxDOT). Funds are apportioned to the State by formula, and may be used for capital, operating, and administrative purposes.</p>
Section 5337 State of Good Repair	
	<p>A new formula-based State of Good Repair program is FTA's first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development.</p>

Section 5339 Bus and Bus Facilities

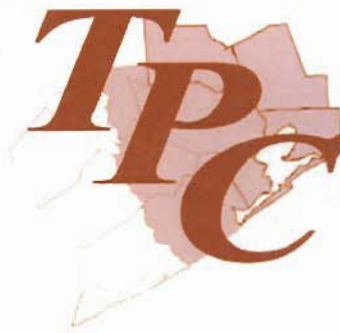
Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

This new formula program replaces the previous Section 5309 discretionary bus and bus facilities grant program. Provides broad eligibility of capital bus-related projects including replacement, rehabilitation and acquisition of additional buses, vans, and related equipment, and to construct bus-related facilities such as transit centers and operation/maintenance facilities.

Appendix F

MPO Self-Certification

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Transportation Policy Council

For the Houston-Galveston Transportation Management Area

3555 Timmons Lane
Houston, Texas 77027

P.O. Box 22777
Houston, Texas 77227-2777

Telephone: 713.627.3200
Fax: 713.993.4508

MPO SELF-CERTIFICATION

WHEREAS, In accordance with 23 CFR § 450.334, the Texas Department of Transportation and the Houston-Galveston Area Council, the designated Metropolitan Planning Organization for the Houston, Conroe--The Woodlands, Texas City, and Lake Jackson--Angleton urbanized areas, hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements, including:

- (1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Witness these signatures this 25th day of May, 2018.

Quincy D. Allen
Quincy Allen, P.E. District Engineer
Texas Department of Transportation
Houston District

5/25/2018
Date

Matt Sebesta
Matt Sebesta, Chairman
Transportation Policy Council for the
Houston- Galveston Transportation
Management Area

5/25/18
Date

Tucker Ferguson
Tucker Ferguson, P.E. District Engineer
Texas Department of Transportation
Beaumont District

5/25/2018
Date

Jack Steele
Jack Steele, Executive Director
Houston-Galveston Area Council

25 May 2018
Date

Appendix G
MPO Designation Agreement

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STATE OF TEXAS
OFFICE OF THE GOVERNOR
AUSTIN, TEXAS 78711

WILLIAM P. CLEMENTS, JR.
GOVERNOR

MEMORANDUM

TO: Metropolitan Planning Organization Points of
Contact

FROM: Allan Rutter, ^{CR} Governor's Office of Budget and
Planning

DATE: September 9, 1988

SUBJECT: Returned Copies of Signed MPO Designation
Agreements

Enclosed you will find your copy of the signed agreement which designates your group as the Metropolitan Planning Organization for your urbanized area. Keep this in a safe place, since this will be the last time we have to perform this particular task.

I appreciate your patience and cooperation with this final iteration of the MPO redesignation process. Please continue to send me copies of MPO documents and products which you think would be of interest. Do not hesitate to contact me if you need to revise or change these agreements at any point in the future.

RECEIVED

SEP 12 1988

ADMINISTRATION

AGREEMENT

RECEIVED
AUG 29 1988
GOVERNOR'S BUDGET OFFICE

STATE OF TEXAS
COUNTY OF TRAVIS

THIS AGREEMENT Made this 9th day of Sept., A.D., 1988, by and between the Office of the Governor, State of Texas, acting by and through the Office of Budget and Planning, Party of the First Part, and the
HOUSTON-GALVESTON AREA COUNCIL

_____, Party of the Second Part:

WITNESSETH

WHEREAS, the Federal-Aid Highway Act of 1973 in Section 112 allocates planning funds to Metropolitan Planning Organizations to support the urban transportation planning process; and

WHEREAS, the Federal Highway Administration (in accordance with Section 112 of the Federal-Aid Highway Act of 1973) and the Urban Mass Transportation Administration (in accordance with Section 8 of the Urban Mass Transportation Administration Act of 1964, as amended) intend to fund the same designated metropolitan planning organization in each metropolitan area; and

WHEREAS, The Federal Aviation Administration intends to consider this agency for the receipt of airport system planning funds under Section 13 of the Airport and Airway Development Act of 1970 as amended; and

WHEREAS, it is the desire of the parties that urban transportation planning be integrated to the maximum extent possible with other areawide planning in the metropolitan area; and

WHEREAS, the successful implementation of urban transportation planning requires the assistance and concurrence of all local governments in the metropolitan area.

NOW THEREFORE, it is hereby agreed that the use of funds made available under Section 112 of the Federal-Aid Highway Act of 1973 shall be governed by the organization and responsibilities as set out in the following paragraphs:

I. Organization

The HOUSTON-GALVESTON AREA COUNCIL

shall be the Metropolitan Planning Organization for transportation planning in the HOUSTON/GALVESTON, TEXAS CITY, AND LA MARQUE urbanized area.

The Metropolitan Planning Organization shall:

- A. Develop or assist in the development of a multi-modal transportation planning process. Prepare a Unified Work Program which would specify the use of Section 112 funds or in those regions where a Unified Work Program is not required, prepare a plan for the use of these monies, and submit the Unified Work Program or plan for approval to the Committee established pursuant to Section 134 of Chapter 1 of Title 23 United States Code.
- B. Insure that transportation planning in the urbanized area is successful, coordinated, and integrated with other comprehensive planning in the State Planning Region.
- C. Use the Committee structure established pursuant to Section 134 of Chapter 1 of Title 23 U. S. C. as the group responsible for giving the Metropolitan Planning Organization overall transportation policy guidance.

II. Section 112 of the 1973 Federal-Aid Highway Act authorizes additional funds for the purpose of carrying out the provisions of Section 134 of Chapter 1, of Title 23 U. S. C. Therefore, first consideration for the distribution of Section 112 funds will be given to planning efforts being conducted by cities, counties, and regional councils of governments who are assigned responsibility for basic elements of the urban Transportation Study Agreements established by the State Department of Highways and Public Transportation pursuant to Section 134 of Chapter 1 of Title 23 U. S. C.

III. This agreement shall in no way establish any activity or process that would infringe upon or interfere with the statutory obligation of the State Department of Highways and Public Transportation.

IV. The Metropolitan Planning Organization will contract with the State Department of Highways and Public Transportation for Section 112 Planning Funds. The expense involved in urban transportation planning will be assumed by the Metropolitan Planning Organization or agencies with which the Metropolitan Planning Organization has subcontracted to accomplish work identified in the approved Unified Work Program or plan for the use of Section 112 funds. Vouchers for completed work under the annual Unified Work Program or plan utilizing Section 112 funds will be audited and approved by the State Department of Highways and Public Transportation according to federal and state requirements. Reimbursement will be made on a periodic basis.

V. This agreement may be renegotiated as necessary to meet changing conditions or terminated by either party upon 30 days notice.

VI. This agreement will remain in full force and effect until such time as the HOUSTON-GALVESTON AREA COUNCIL is no longer the designated Metropolitan Planning Organization or unless terminated as provided in Item V above.

IN WITNESS WHEREOF, the Parties have hereunto affixed their signatures on the dates indicated.

Party of the First Part
OFFICE OF THE GOVERNOR
STATE OF TEXAS

Party of the Second Part

BY: H.P. Clements

BY: Jack Steele
Jack Steele
Executive Director

Date: September 9 1988

Date: August 24, 1988

RECOMMENDATION FOR EXECUTION:

Title Steve Howard
Steve Howard
Director, Program Operations

Appendix H

Transportation Conformity

The 2019-2022 TIP relies upon a Transportation Conformity Determination approved April 20, 2018.

For more information, please visit the H-GAC transportation conformity website at:

https://www.h-gac.com/taq/airquality_model/conformity/2017.aspx

Appendix I
Active FTA Letters of No
Prejudice

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Appendix I — Active FTA Letters of No Prejudice

FTA Pre-Award Authority

The Federal Transit Administration (FTA) has developed two processes that allow grant recipients to incur costs using non-federal resources in advance of grant approval. These expenditures may subsequently be reimbursed using federal funds (or used as credit toward the required non-federal share) after a grant is approved. These provisions are generally referred to as ‘pre-award authority’.

It is important to note that exercising pre-award authority involves considerable risk: there is no guarantee federal funds will be available or awarded for reimbursement and costs incurred must meet all federal planning, environmental, and procurement requirements (as if federal grant funds are being used) as well as any program-specific requirements that may exist. All expenditures made under pre-award authority are subject to audit and potential disallowance.

Automatic Pre-award Authority

In cases where FTA has determined specific pre-approval is not necessary, recipients may incur costs under ‘automatic’ pre-award authority. The list of eligible activities and conditions precedent for the use of automatic pre-award authority is revised each year and published in the Federal Register as part of FTA’s annual notice of funding apportionments.

Automatic pre-award authority is generally restricted to activities where (1) substantial certainty surrounds the availability of future federal funds, such as 5307 formula funds, or (2) the recipient is pursuing funding support under a process where significant FTA involvement/oversight is involved (e.g. New Starts/Small Starts).

While FTA has continually expanded the list of eligible programs and activities which qualify for automatic pre-award authority, funds transferred from the highway account (CMAQ/STP/etc.) are currently not covered by these provisions.

Letter of No Prejudice (LONP)

In all other cases, specific FTA approval is required before expenses may be incurred using non-federal resources. The approval document issued by FTA is a Letter of No Prejudice (LONP).

LONPs must meet the same conditions as automatic pre-award authority, and will only be issued following completion of the environmental review process.

LONPs are intended to allow *time-sensitive critical-path* project activities to occur using local funds in advance of federal grant funds being available for reimbursement. As such, LONPs expire after a specific period of time, generally limited to five years.

Given this purpose and significant constraints, LONPs are most valuable when a significant local project investment is imminent **and** federal funds are likely to be available to continue project implementation within the five-year period covered by the LONP.

If local funds are not available to make an investment in the project, or if federal funds are not likely to be available within five years of the local investment, an LONP provides little or no value.

The following examples illustrate situations where LONPs are appropriate:

- **Long-lead items:** The time required procure certain long-lead items, such as transit vehicles or proprietary equipment, may necessitate initiating these activities prior to grant approval.
- **Final design:** A recipient may wish to undertake engineering and design activities upon the completion of environmental review so that construction may begin immediately upon grant approval.

Documentation of LONPs in the RTP and TIP

Project sponsors within the Houston-Galveston region have made greater use of FTA pre-award authority, particularly Letters of No Prejudice, over the past few years. In order to ensure the planning requirement conditions for LONP issuance are being satisfied, H-GAC issued a memorandum to transit funding recipients in the region detailing a new process for the treatment of LONPs in the TIP and RTP.

Under this new process, proposed LONPs which represent multi-year capital programs will be considered for inclusion in the RTP. As is the case for roadway projects, documentation of financial responsibility will be required to support the inclusion of an LONP project in the RTP.

As local funding commitments are made or federal grant funds are secured to implement the LONP project, the funded scope elements will be programmed in the TIP. In addition, active and proposed LONPs will be included in an appendix to the TIP for the purpose of facilitating federal approvals and authorizations.

Appendix J

Statewide Programs

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Appendix J — Statewide Programs

Statewide Programs – “ Grouped CSJs”

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects in these categories of work (such as bridge replacement, safety, or landscaping, and decreases the necessity for TIP/STIP revisions.

These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion). It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs.

**TABLE J-1
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs**

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.